

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720	
II. Base FTES Revenue		\$153,883,741	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,495,477	
VI. Base Increase		\$4,992,379	
VII. Restored Decline in Current Year		\$1,967,071	
VIII. Growth Revenue		\$8,390,273	
IX. Other Adjustments			
College/Center Size or Status		\$0	
College/Center Size or Status COLA		\$0	
Miscellaneous Adjustments		\$0	
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$177,811,661</b>

**Revenue Source**

A1 Property Taxes		\$39,645,852	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$9,367,601	
State General Apportionment			
C1 General Apportionment		\$102,381,654	
C2 Full-Time Faculty Hiring Apportionment		\$1,800,246	
	<b>Total State General Apportionment</b>	\$104,181,900	
D Education Protection Account		\$23,752,478	
E Deficit Factor/Revenue Shortfall	0.0048581178		<b>(\$863,830)</b>
	<b>Total Revenue Source</b>		<b>\$176,947,831</b>

# MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<=10000	\$3,649,630	0	\$0
	>10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	1	\$6,082,720
Mult-College District	<=10000	\$3,649,630	0	\$0
	>10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$ Centers		\$1,160,807	0	\$0
State Approved	>=1000	\$1,216,544	0	\$0
Grandparented	>=1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,068	0	\$0
Total Basic Allocation				\$6,082,720

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	24,240.050	1,697.180	5,080.400	31,017.630
Growth Target	1,069.093	577.460	212.550	1,859.103
Restored	381.887	0.000	0.000	381.887
Stability	0.000	0.000	0.000	0.000
Total Funded	25,691.030	2,274.640	5,292.950	33,258.620
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	25,691.030	2,274.640	5,292.950	33,258.620
Base FTES Revenue				

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806453	5,150.926642	24,240.050	\$122,940,842
Noncredit	3,049.819960	3,097.397152	1,697.180	\$5,176,093
CDCP	5,071.806461	5,150.926642	5,080.400	\$25,766,806
Total Base FTES Revenue				\$153,883,741

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.88%	\$1,352,240	Credit \$5,506,821
Funded Growth	5.45%	\$8,390,273	Noncredit \$1,788,623
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$1,094,829
Statewide Funded Growth	0.57%	\$32,527,215	Total Growth Revenue \$8,390,273

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,967,071
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$1,967,071