

2016-17 STATUS OF POSITIONS THAT MAYBE FUNDED WITH ONE-TIME FUNDS
(May 3, 2016)

	POS NUMBER	FTE	SCH	RANGE	MONTHS	NAME	TITLE	FUND	ORG	ACCT	PROG	ACTIV	ACCOUNT PERCENT	TOTAL SALARY & BENEFITS	COMMENTS	FUNDING APPROVAL
INSTRUCTION:																
APPROVED BY THE PRESIDENT AS ONE TIME FOR FISCAL YEARS 2013-14, 2014-15 AND 2015-16. FIRST YEAR FUNDING INCLUDED IN THE 2013-14 NEW RESOURCE ALLOCATION																
	MT9999	100.00%	M	9	12	Limon, Annette	Special Project Manager	11900	470000	215000	701000	2100	100.00%	\$ 117,240	PC 11/13/13	Per PC 5/3/16 will be funded by Contract Educations for 2016-17.
APPROVED AS ONE-TIME IMMEDIATE NEEDS FOR FISCAL YEAR 2013-14, 2014-15 AND 2015-16																
	MC9967	100.0%	M	6	12	Hernandez, Guadalupe N.	Asst Dir, Child Development	11300	336080	215000	692000	2100	25.000%	24,816	PC 11/26/13, PC 6/24/14.	Approved at PC 4/5/16 for 2016-17 Unrestricted General Fund One-Time Funding.
2015-16 NEW RESOURCES ALLOCATION PHASE 4 ONE-TIME:																
	MA9954	100.00%	M	19	12	Vacant-Associate Dean, Lib & Learning Res.	Associate Dean, Lib & Learning Res.	11000	320000	121000	601000	1200	100.00%	173,486	PC 9/29/15, in Process of Hiring.	Approved at PC 5/3/16 for 2016-17 Unrestricted General Fund One-Time Funding.
	CA9392	47.50%	A	79	12	Vacant-Project/Program Specialist	Project/Program Specialist (ESL Database)	11908	410500	211000	493087	2100	100.00%	26,888	PC 2/2/16, in Process of Hiring. Email 3/1/16 from Irene to the president requesting funding for 2016-17. 4/23/16 Email from Dr. Scroggins approving 2016-17 One-Time Funding.	Approved at PC 4/5/16 for 2016-17 Unrestricted General Fund One-Time Funding.
	CA9391	25.00%	A	69	12	Vacant-Administrative Specialist I	Administrative Specialist I (Academic Senate)	11908	900660	211000	603000	2100	100.00%	12,831	PC 2/23/16, in Process of Hiring. Email 3/1/16 from Irene to the president requesting funding for 2016-17. 4/23/16 Email from Dr. Scroggins approving 2016-17 One-Time Funding.	Approved at PC 4/5/16 for 2016-17 Unrestricted General Fund One-Time Funding.
	CA9642	100.0%	A	105	11	Ito, Billy S.	Athletic Trainer	11000	364000	211000	083550	2100	100.000%	(95,831)	Change of Status 2/26/16, Pending President's Cabinet Approval. Email 3/1/16 from Irene to the president requesting funding for 2016-17. 4/23/16	Approved at PC 4/5/16 for 2016-17 Unrestricted General Fund One-Time Funding.
	CA9642	100.0%	A	105	12	Ito, Billy S.	Athletic Trainer	11000	364000	211000	083550	2100	100.000%	103,892	Email from Dr. Scroggins approving 2016-17 One-Time Funding.	
Increase from 11 to 12 months														8,061		
	CA9565	47.5%	A	69	11	Thaysangkram, Sangvan S.	Administrative Specialist I	11000	340000	211000	601000	2100	100.000%	(25,159)	Change of Status processed 3/29/16. Pending President's Cabinet approval. Email 3/1/16 from Irene to the president requesting funding for 2016-17. 4/23/16	Approved at PC 4/5/16 for 2016-17 Unrestricted General Fund One-Time Funding.
	CA9565	100.0%	A	69	12	Thaysangkram, Sangvan S.	Administrative Specialist I	11000	340000	211000	601000	2100	100.000%	76,857	Email from Dr. Scroggins approving 2016-17 One-Time Funding.	
Expand from part-time to Full-time: 47.5% to 100% FTE and from 11 to 12 months														51,698		
	CA9479	60.0%	A	118	12	Brown, Rachael E.	Coord, Spec Proj-Tech and Hlth	11000	350000	211000	601000	2100	100.000%	(67,205)	Board approved on 1/13/16. Email 3/1/16 from Irene to the president requesting funding for 2016-17. 4/23/16 Email from Dr. Scroggins approving 2016-17 One-Time Funding.	Approved at PC 4/5/16 for 2016-17 Unrestricted General Fund One-Time Funding.
	CA9479	100.0%	A	118	12	Brown, Rachael E.	Coord, Spec Proj-Tech and Hlth	11000	350000	211000	601000	2100	100.000%	112,009		
Expand from part-time to Full-time: 60% to 100% FTE.														44,804		
	CA9756	100.0%	A	79	11	Douangchampa, Famm	Laboratory Technician-Welding	11000	353520	251000	095650	2100	100.000%	(79,318)	Board approved on 1/13/16. Email 3/1/16 from Irene to the president requesting funding for 2016-17. 4/23/16 Email from Dr. Scroggins approving 2016-17 One-Time Funding.	Approved at PC 4/5/16 for 2016-17 Unrestricted General Fund One-Time Funding.
	CA9756	100.0%	A	79	12	Douangchampa, Famm	Laboratory Technician-Welding	11000	353520	251000	095650	2100	100.000%	85,542		
Increase from 11 to 12 months														6,224		
INSTRUCTION:														\$ 466,048		

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STUDENT SERVICES:

2015-16 NEW RESOURCES ALLOCATION PHASE 4 ONE-TIME:

New	100.0%					Budget has not been processed	Director, Arise (Arise Program)	??						168,000	Pending RTF Form.	Approved at PC 5/3/16 for 2016-17 Unrestricted General Fund One-Time Funding.
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New	100.0%					Budget has not been processed	Veterans Services Specialist (Financial Aid)	??						60,000	Pending RTF Form.	Not Funded per PC 5/3/16
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New	100.0%					Budget has not been processed	Educational Advisor (Arise Program)	??						87,000	Pending RTF Form.	Will be funded with the AANAPISI Grant.
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New	100.0%					Budget has not been processed	Student Services Program Specialist (Arise Program)	??						69,000	Pending RTF Form.	Will be funded with the AANAPISI Grant.
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New	100.0%	M	9	12		Vacant-Director, Aspire Program (will combined to CA9996)	Director, Aspire Program	11908	510000	215000	631000	2100	100.000%	21,976	PC 4/19/16	Approved at PC 5/3/16 for 2016-17 Unrestricted General Fund One-Time Funding.
Convert existing classified position (Project/Program Coordinator, CA9996 Clarence Banks) to a Management position (Director, Aspire). Classified position will be eliminated. Budget shown is for the additional cost of the management position.																

SU9984	100.0%					Budget has not been processed	Management Position-Tannia Robles	??						30,000	Pending RTF Form.	Funded as a Reclassification with Unrestricted General Fund
The assumption is that the department would like to request to reclassify a supervisor to a manager position. Fiscal Services has not received enough information to calculate the budget.																

CA9507	100.0%	A	79	12		Rodriguez, Giovanni	Student Center Specialist	71005	521500	211000	696000	2100	100.000%	72,299		Approved at PC 5/3/16 for 2016-17 Unrestricted General Fund One-Time Funding.
This position was funded with the Unrestricted General Fund for 2015-16. The request stated that the funding was approved as one-time only for 2015-16. The position has been funded with the Associated Student Fund for 2016-17. Should the position be funded with Unrestricted General Fund One-time funds in 2016-17?																

2014-15 NEW RESOURCES ALLOCATION PHASE 3 ONE-TIME:

MC9941	100.0%	M	13	12		Vacant-Assistant Director, Student Health Services	Assistant Director, Student Health Services	39100	534000	215000	644000	2100	100.000%	147,564	PC 1/5/16, in Process of Hiring.	Approved at PC 5/3/16 for 2016-17 Unrestricted General Fund One-Time Funding.
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This position was funded with the Unrestricted General Fund for 2015-16. The request stated that the funding was approved as one-time only for 2015-16. The position has been funded with the Health Services Fund for 2016-17. **Should the position be funded with Unrestricted General Fund One-time funds in 2016-17?**

STUDENT SERVICES: \$ 655,839

TOTAL POSITIONS THAT MAYBE FUNDED WITH ONE-TIME FUNDS \$ 1,121,887

POSITIONS THAT NEED FUNDING FOR THE FISCAL YEAR 2016-17

CA9468	100.0%	A	79	4		Draper, Jessica L.	Lab Tech-Astronomy	11000	980000	211000	681000	2100	50.000%	41,478		Approved at PC 5/3/16 for 2016-17 Unrestricted General Fund One-Time Funding.
It was funded with a Pledge from Jim and Eleanor Randall (Foundation) only through 6/30/16.																

CA9462	100.0%	A	79	11		Matthiesen, Evelyn A.	Child Dev Workforce Specialist	17057	380570	211000	130500	2100	100.000%	85,542		Laid-offt will be presented at the June 2016 Board meeting
It was funded with the Child Development workforce Initiative Grant through 6/30/16.																

POSITIONS THAT NEED FUNDING FOR THE FISCAL YEAR 2016-17: \$ 127,020

Lucy

GRAND TOTAL: 1,248,907