

**CALIFORNIA COMMUNITY COLLEGES  
CHANCELLOR'S OFFICE**

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July 26, 2017

**TO:** Chief Executive Officers  
Chief Instructional Officers  
Chief Student Services Officers  
Chief Business Officers

**CC:** Mario Rodriguez  
Vice Chancellor, Finance and Facilities

**FROM:** Van Ton-Quinlivan  
Vice Chancellor, Workforce & Economic Development

**SUBJECT:** Strong Workforce Program District and Region Allocations for Round 2: 2017-18

With [Round 1 of Strong Workforce Program investments](#) in motion to create 'more and better CTE' courses, programs and pathways, we know that colleges and regions are busy reviewing data, implementing plans, and focusing on outcomes.

The focus on student outcomes could not come at a better time. As you are aware, we have a new statewide [Vision for Success](#) adopted by the Board of Governor that outlines six ambitious goals to meet California's needs and calls for the California Community College system to achieve these outcomes by 2022.

While all six goals focus on greater student attainment, the bolded ones stand out in their direct relationship to the use of Strong Workforce Program dollars:

- **Increase by at least 20 percent the number of CCC students annually who earn degrees, credentials, certificates or specific skill sets to prepare them for an in-demand job;**
- Increase by 35 percent the number of CCC students transferring annual to a UC or CSU;
- Decrease the average number of units accumulated by CCC students earning associates degrees, from approximately 87 total units (the most recent system-wide average) to 79 total units – the average among the quintile of colleges showing the strongest performance on this measure;
- **Increase the percentage of CTE students who report being employed in their field of study from 60 to 69 percent – the average among the quintile of colleges showing the strongest performance on this measure;**

- **Reduce equity gaps across all of the above measures through faster improvements among traditionally underrepresented student groups, with the goal of cutting achievement gaps by 40% within 5 years and fully closing those achievement gaps within 10 years.**
- **Reduce regional achievement gaps across all of the above measures through faster improvements among colleges located in regions with the lowest educational attainment of adults, with the ultimate goal of fully closing regional achievement gaps within 10 years.**

As you consider how to invest Round 2 of Strong Workforce Program funds, we encourage you to braid these critical dollars to deliver 'more and better CTE' that propel towards these outcomes.

Attachment A outlines a breakdown of Local Share and Regional Share allocations for 2017-18.

The state budget provided \$248 million (i.e., \$236M after the 5% state leadership/operation is removed) as compared to last year's \$200M. However, as required by statute, 1/6<sup>th</sup> is being held until January 2018 awaiting college's annual MIS data submission that is the basis for calculating the positive incentive as recommended by the [17% Committee](#). What remained was distributed based on statutory factors, with a 60% local to 40% regional fund split:

- CTE full-time equivalent students – 1/3<sup>rd</sup>
- Unemployed adults – 1/3<sup>rd</sup>
- Job openings – 1/6<sup>th</sup>

If you have any questions, please contact [strongworkforcehelpdesk@cccco.edu](mailto:strongworkforcehelpdesk@cccco.edu) or Dr. Matthew Roberts at [mroberts@cccco.edu](mailto:mroberts@cccco.edu).

Strong Workforce Program Round 2: 2017-18

District				Region				District				Region			
District				Region				District				Region			
Cabrillo				774,997				Barstow				225,976			
Chabot-Las Positas				1,966,213				Chaffey				2,174,521			
Contra Costa				3,351,671				COPPER MOUNTAIN				171,652			
Foothill-Deanza				2,017,011				Desert				1,204,569			
Gavilan				680,404				Mt. San Jacinto				1,836,608			
Hartnell				666,157				Palo Verde				272,193			
Marin				586,241				Riverside				3,160,555			
MONTEREY				420,693				San Bernardino				1,880,890			
Napa Valley				478,293				Victor Valley				1,273,644			
Ohlone				677,902				Inland Empire & Desert				8,133,740			
Peralta				2,301,321				12,200,609				20,334,349			
San Francisco				2,682,225				Cerritos				1,535,599			
San Jose-Evergreen				2,269,899				Citrus				772,708			
San Mateo				2,109,235				Compton				649,381			
Solano				1,513,100				El Camino				1,530,935			
Sonoma				1,712,030				Glendale				887,130			
West Valley-Mission				1,217,701				Long Beach				1,652,358			
Bay Area				16,950,062				Los Angeles				14,200,394			
				25,425,093				Mt. San Antonio				2,443,477			
42,375,155								PASADENA				1,415,297			
Kern				2,798,329				Rio Hondo				1,170,471			
Merced				943,403				Santa Monica				985,024			
San Joaquin Delta				2,329,498				Los Angeles				18,161,849			
Sequoias				1,049,484				27,242,773				45,404,622			
State Center				3,223,419											
West Hills				385,799				Coast				2,617,355			
West Kern				152,052				North Orange County				3,952,930			
Yosemite				1,873,708				Rancho Santiago				2,532,208			
Central Valley				8,503,796				South Orange				2,488,081			
				12,755,693				Orange County				7,727,049			
21,259,489								11,590,574				19,317,624			
Butte				1,037,781											
Feather River				131,382											
Lake Tahoe				180,693											
Lassen				149,084											
Los Rios				5,961,436											
Mendocino-Lake				325,622											
Redwoods				532,047											
Shasta-Tehama-Trinity				784,007											
Sierra				1,388,669											
Siskiyou				284,644											
Yuba				930,171											
Sacramento & Far North				7,803,691				11,705,537				19,509,228			
Grossmont-Cuyamaca				1,348,393											
Imperial				745,104											
Mira Costa				943,569											
Palomar				1,882,100											
San Diego				3,543,635											
Southwestern				1,479,479											
San Diego & Imperial				6,628,187				9,942,281				16,570,468			
Allan Hancock				840,976											
Antelope Valley				1,167,712											
San Luis Obispo				756,106											
Santa Barbara				904,410											
Santa Clarita				1,013,910											
Ventura				2,254,325											
South Central				4,624,959				6,937,439				11,562,399			