

District	College		Services							2015-16 Initial Allocation P1	2016-17 Final Allocation P1
		Headcount 2015-16	Initial Orientation	Initial Assessment	Abbreviated SEP	Counseling/ Advising	Comprehensive SEP	At Risk Follow-up	Other Follow-up		
ALLAN HANCOCK	ALLAN HANCOCK	15,804	4,328	3,575	2,983	11,019	2,237	935	25,988	\$ 2,264,353.00	\$ 1,981,476.00
ANTELOPE VALLEY	ANTELOPE VALLEY	18,390	10,898	6,624	4,747	5,688	10,311	2,062	22,186	\$ 4,005,579.00	\$ 3,497,003.00
BARSTOW	BARSTOW	4,331	2,113	900	402	3,046	2,127	336	3,542	\$ 652,202.00	\$ 903,483.00
BUTTE	BUTTE	14,430	4,380	6,469	3,764	8,528	6,379	810	18,672	\$ 2,723,948.00	\$ 2,448,361.00
CABRILLO	CABRILLO	17,103	2,526	2,594	2,653	3,595	6,661	539	19,998	\$ 2,763,867.00	\$ 2,229,056.00
CERRITOS	CERRITOS	27,326	6,384	10,732	3,276	19,394	4,506	106	11,659	\$ 3,397,760.00	\$ 2,964,409.00
CHABOT-LAS POSITAS	CHABOT	19,429	4,449	3,971	2,804	9,186	1,675	1,960	8,600	\$ 2,236,786.00	\$ 2,087,707.00
CHABOT-LAS POSITAS	LAS POSITAS	12,020	3,777	2,507	2,289	4,669	1,170	834	12,621	\$ 1,655,649.00	\$ 1,405,513.00
CHAFFEY	CHAFFEY	27,373	9,000	11,978	6,096	14,999	6,136	3,064	26,471	\$ 4,241,545.00	\$ 3,834,610.00
CITRUS	CITRUS	17,033	5,549	5,984	3,587	13,671	3,696	2,153	31,180	\$ 2,923,596.00	\$ 2,614,557.00
COAST	COASTLINE	15,958	1,819	4,424	3,853	3,232	2,365	160	6,890	\$ 1,787,278.00	\$ 1,811,630.00
COAST	GOLDEN WEST	16,471	3,329	4,671	4,456	6,269	2,988	2,675	13,475	\$ 1,960,545.00	\$ 2,256,698.00
COAST	ORANGE COAST	26,934	5,410	8,261	7,675	9,200	4,864	1,019	21,296	\$ 3,133,283.00	\$ 3,027,839.00
COMPTON	COMPTON	11,370	1,961	1,591	661	2,361	1,451	476	4,848	\$ 1,264,828.00	\$ 1,163,730.00
CONTRA COSTA	CONTRA COSTA	9,065	2,936	3,399	3,094	6,053	3,452	270	9,192	\$ 1,049,947.00	\$ 1,534,500.00
CONTRA COSTA	DIABLO VALLEY	26,154	13,940	8,113	10,020	10,320	9,419	513	28,912	\$ 2,758,362.00	\$ 3,922,965.00
CONTRA COSTA	LOS MEDANOS	12,344	5,795	5,081	5,830	8,739	6,254	799	17,619	\$ 1,836,438.00	\$ 2,441,247.00
COPPER MOUNTAIN	COPPER MOUNTAIN	2,219	737	667	610	1,342	433	151	1,391	\$ 470,035.00	\$ 489,782.00
DESERT	DESERT	12,571	1,664	3,348	1,806	3,899	2,016	36	15,383	\$ 1,445,919.00	\$ 1,339,421.00
EL CAMINO	EL CAMINO	30,723	5,892	8,653	6,583	17,219	7,071	2,252	22,439	\$ 4,084,629.00	\$ 3,809,142.00
FEATHER RIVER	FEATHER RIVER	3,003	826	727	252	1,097	427	290	1,410	\$ 437,094.00	\$ 525,440.00
FOOTHILL-DEANZA	DE ANZA	28,601	6,177	10,171	7,990	10,513	8,413	1,416	33,968	\$ 3,046,609.00	\$ 3,779,561.00
FOOTHILL-DEANZA	FOOTHILL	25,286	1,818	6,800	7,835	8,967	6,526	1,314	24,533	\$ 2,510,325.00	\$ 3,078,812.00
GAVILAN	GAVILAN	10,412	767	2,029	837	4,637	2,450	287	3,616	\$ 1,226,555.00	\$ 1,206,106.00
GLENDALE	GLENDALE	20,439	4,186	10,523	5,893	6,863	2,049	1,222	20,591	\$ 2,180,373.00	\$ 2,355,500.00
GROSSMONT-CUYAMACA	CUYAMACA	12,805	2,853	788	4,155	7,607	2,084	1,308	9,900	\$ 1,505,434.00	\$ 1,671,868.00
GROSSMONT-CUYAMACA	GROSSMONT	23,324	4,968	2,407	5,642	9,498	2,868	3,929	17,002	\$ 2,756,348.00	\$ 2,824,697.00
HARTNELL	HARTNELL	16,860	4,283	5,519	2,144	5,704	5,747	1,443	10,785	\$ 2,111,550.00	\$ 2,364,488.00
IMPERIAL	IMPERIAL VALLEY	9,476	1,206	6,673	3,395	7,200	2,088	57	4,019	\$ 1,431,840.00	\$ 1,389,592.00
KERN	BAKERSFIELD	27,351	11,899	8,411	8,708	24,092	6,727	2,865	36,346	\$ 3,473,756.00	\$ 4,231,081.00
KERN	CERRO COSO	6,802	1,832	1,307	762	4,670	992	612	5,764	\$ 841,803.00	\$ 960,812.00
KERN	PORTERVILLE	5,082	1,796	1,555	838	4,661	1,672	1,011	5,742	\$ 915,290.00	\$ 1,051,105.00

2016-17 SSSP Allocations P1

District	College	Services								2015-16 Initial Allocation P1	2016-17 Final Allocation P1
		Headcount 2015-16	Initial Orientation	Initial Assessment	Abbreviated SEP	Counseling/ Advising	Comprehensive SEP	At Risk Follow-up	Other Follow-up		
LAKE TAHOE	LAKE TAHOE	5,128	568	693	539	1,691	787	280	3,399	\$ 615,868.00	\$ 674,534.00
LASSEN	LASSEN	3,858	716	741	617	2,611	682	122	2,370	\$ 563,005.00	\$ 613,540.00
LONG BEACH	LONG BEACH CITY	31,923	5,061	4,993	5,603	7,843	5,530	643	13,002	\$ 3,487,115.00	\$ 3,312,263.00
LOS ANGELES	EAST L.A.	51,113	9,179	10,966	5,088	21,855	8,576	10,952	17,233	\$ 6,783,975.00	\$ 6,310,972.00
LOS ANGELES	L.A. CITY	26,328	3,213	5,473	4,317	12,183	3,203	861	7,814	\$ 2,672,738.00	\$ 2,604,345.00
LOS ANGELES	L.A. HARBOR	12,670	2,668	3,304	1,816	6,749	2,788	928	7,107	\$ 1,620,925.00	\$ 1,633,723.00
LOS ANGELES	L.A. MISSION	13,870	1,821	4,038	1,775	6,491	2,015	789	1,561	\$ 1,485,104.00	\$ 1,517,744.00
LOS ANGELES	L.A. PIERCE	28,565	6,019	7,268	3,720	15,140	3,856	1,514	5,326	\$ 2,942,950.00	\$ 2,932,680.00
LOS ANGELES	L.A. TRADE-TECH	21,329	4,707	6,487	5,680	15,106	5,389	3,845	18,281	\$ 3,992,709.00	\$ 3,288,296.00
LOS ANGELES	L.A. VALLEY	25,538	3,676	5,106	2,354	5,684	4,380	1,435	10,312	\$ 2,749,925.00	\$ 2,612,038.00
LOS ANGELES	SOUTHWEST L.A.	10,052	3,408	3,444	2,494	6,259	1,777	529	3,833	\$ 1,547,538.00	\$ 1,373,277.00
LOS ANGELES	WEST L.A.	15,528	3,918	3,620	3,410	8,489	3,044	1,342	20,703	\$ 2,405,963.00	\$ 2,056,843.00
LOS RIOS	AMERICAN RIVER	45,066	10,135	11,676	9,084	21,618	6,234	1,902	21,779	\$ 4,883,843.00	\$ 4,850,276.00
LOS RIOS	COSUMNES RIVER	19,665	5,382	6,877	4,551	10,647	3,130	1,698	15,108	\$ 2,210,143.00	\$ 2,481,514.00
LOS RIOS	FOLSOM LAKE	11,916	3,697	4,244	3,192	7,216	2,485	1,199	12,635	\$ 1,618,535.00	\$ 1,760,281.00
LOS RIOS	SACRAMENTO CITY	31,339	7,254	10,661	6,326	15,955	3,406	2,252	19,330	\$ 3,549,867.00	\$ 3,418,105.00
MARIN	MARIN	7,662	2,030	601	1,331	4,679	1,754	39	1,804	\$ 952,777.00	\$ 990,302.00
MENDOCINO-LAKE	MENDOCINO	6,231	1,571	1,222	1,020	2,524	777	78	662	\$ 685,189.00	\$ 755,071.00
MERCED	MERCED	13,386	5,262	1,554	2,215	10,973	5,620	1,322	20,688	\$ 2,318,894.00	\$ 2,293,062.00
MIRA COSTA	MIRA COSTA	20,223	3,090	7,136	3,734	11,339	5,306	1,461	17,005	\$ 2,681,144.00	\$ 2,663,416.00
MONTEREY	MONTEREY	12,321	707	1,555	1,904	5,131	615	496	10,517	\$ 1,597,914.00	\$ 1,517,791.00
MT. SAN ANTONIO	MT. SAN ANTONIO	37,321	14,860	14,475	6,315	16,168	5,840	5,848	76,090	\$ 6,971,468.00	\$ 5,147,615.00
MT. SAN JACINTO	MT. SAN JACINTO	19,837	5,095	5,542	3,318	15,433	7,004	146	10,118	\$ 2,618,231.00	\$ 2,722,210.00
NAPA VALLEY	NAPA VALLEY	8,626	2,910	2,647	4,785	7,107	2,940	337	9,887	\$ 1,611,565.00	\$ 1,536,008.00
NORTH ORANGE	CYPRESS	21,120	7,706	6,649	4,392	16,431	2,567	408	14,246	\$ 2,799,277.00	\$ 2,455,623.00
NORTH ORANGE	FULLERTON	32,332	12,707	8,302	11,676	20,843	6,669	2,748	23,342	\$ 3,754,738.00	\$ 4,396,642.00
OHLONE	OHLONE	15,898	2,063	4,185	1,361	8,255	2,687	779	4,405	\$ 1,769,543.00	\$ 1,726,797.00
PALO VERDE	PALO VERDE	6,015	2,033	1,108	288	2,974	439	57	538	\$ 677,843.00	\$ 694,216.00
PALOMAR	PALOMAR	32,437	1,867	9,193	3,618	2,631	3,586	598	5,295	\$ 3,480,182.00	\$ 3,305,678.00
PASADENA	PASADENA CITY	33,868	10,880	11,476	3,018	21,413	10,148	622	3,126	\$ 4,305,539.00	\$ 4,161,489.00
PERALTA	ALAMEDA	9,358	1,690	1,875	1,516	4,782	1,594	475	9,248	\$ 1,436,704.00	\$ 1,171,888.00
PERALTA	BERKELEY CITY	10,385	1,173	2,972	2,641	6,900	1,197	863	8,130	\$ 1,291,483.00	\$ 1,319,918.00
PERALTA	LANEY	17,646	1,588	2,774	1,595	10,537	1,532	1,235	7,280	\$ 1,934,340.00	\$ 1,739,533.00

District	College	Services								2015-16 Initial Allocation P1	2016-17 Final Allocation P1
		Headcount 2015-16	Initial Orientation	Initial Assessment	Abbreviated SEP	Counseling/ Advising	Comprehensive SEP	At Risk Follow-up	Other Follow-up		
PERALTA	MERRITT	10,038	531	1,439	867	5,599	1,858	1,559	7,100	\$ 1,301,347.00	\$ 1,331,268.00
RANCHO SANTIAGO	SANTA ANA	43,841	6,728	7,705	3,631	13,981	5,711	927	27,442	\$ 4,532,174.00	\$ 4,337,287.00
RANCHO SANTIAGO	SANTIAGO CANYON	15,908	2,429	3,347	2,494	7,081	2,906	922	18,058	\$ 1,935,628.00	\$ 1,851,741.00
REDWOODS	REDWOODS	5,933	770	2,390	2,471	3,849	990	68	5,953	\$ 994,698.00	\$ 886,966.00
RIO HONDO	RIO HONDO	26,247	7,149	5,342	5,863	6,027	3,221	3,189	10,909	\$ 4,311,135.00	\$ 2,916,873.00
RIVERSIDE	MORENO VALLEY	13,201	2,199	1,928	1,700	6,445	3,275	556	5,904	\$ 1,687,119.00	\$ 1,587,119.00
RIVERSIDE	NORCO	13,190	2,573	2,106	1,318	5,342	2,872	758	11,072	\$ 1,683,939.00	\$ 1,570,518.00
RIVERSIDE	RIVERSIDE	26,050	5,832	5,502	3,655	10,510	8,025	1,652	11,386	\$ 3,059,810.00	\$ 3,251,386.00
SAN BERNARDINO	CRAFTON HILLS	7,831	2,979	1,971	1,616	5,478	2,773	1,732	5,343	\$ 1,577,147.00	\$ 1,502,296.00
SAN BERNARDINO	SAN BERNARDINO	16,731	8,686	6,287	6,736	15,433	10,515	1,155	16,843	\$ 3,437,194.00	\$ 3,507,190.00
SAN DIEGO	SAN DIEGO CITY	23,451	4,884	5,141	2,895	10,197	3,551	1,092	20,839	\$ 2,745,445.00	\$ 2,542,598.00
SAN DIEGO	SAN DIEGO MESA	32,688	5,139	6,172	3,018	12,319	3,916	1,115	20,305	\$ 3,674,638.00	\$ 3,485,799.00
SAN DIEGO	SAN DIEGO MIRAMAR	20,079	3,234	3,323	1,492	7,509	2,744	402	8,856	\$ 2,132,365.00	\$ 2,214,293.00
SAN FRANCISCO	SAN FRANCISCO CITY	32,369	3,407	4,873	6,472	15,956	8,506	311	19,720	\$ 3,630,943.00	\$ 3,565,774.00
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	22,730	4,412	24,362	4,626	9,377	3,025	948	10,835	\$ 2,734,171.00	\$ 2,863,699.00
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	13,302	1,680	2,660	1,958	5,846	3,290	329	6,369	\$ 1,718,588.00	\$ 1,559,306.00
SAN JOSE-EVERGREEN	SAN JOSE CITY	12,111	1,541	2,568	1,587	5,279	2,295	493	7,412	\$ 1,532,185.00	\$ 1,385,641.00
SAN LUIS OBISPO	CUESTA	13,960	3,059	4,008	2,747	6,840	1,776	816	9,949	\$ 1,767,943.00	\$ 1,622,730.00
SAN MATEO	CANADA	9,545	1,062	1,696	1,882	4,736	1,661	414	8,462	\$ 1,254,721.00	\$ 1,161,752.00
SAN MATEO	SAN MATEO	12,805	2,766	3,401	3,471	6,344	2,379	859	10,807	\$ 1,793,880.00	\$ 1,656,624.00
SAN MATEO	SKYLINE	14,940	1,949	2,611	4,107	8,765	2,217	558	9,925	\$ 1,750,842.00	\$ 1,696,977.00
SANTA BARBARA	SANTA BARBARA CITY	22,008	3,530	9,465	4,569	10,361	3,273	145	3,334	\$ 2,456,378.00	\$ 2,333,209.00
SANTA CLARITA	CANYONS	29,337	5,988	5,610	5,026	11,126	3,727	2,465	21,034	\$ 3,209,094.00	\$ 3,086,019.00
SANTA MONICA	SANTA MONICA	34,432	16,497	25,342	5,715	27,624	14,486	3,662	77,337	\$ 6,153,324.00	\$ 6,372,671.00
SEQUOIAS	SEQUOIAS	14,350	4,281	6,017	6,739	13,894	11,668	456	19,880	\$ 2,973,884.00	\$ 3,281,374.00
SHASTA-TEHAMA-TRINITY	SHASTA	11,677	1,856	1,259	745	8,260	1,569	232	1,051	\$ 2,026,887.00	\$ 1,214,987.00
SIERRA	SIERRA	24,027	10,060	11,877	9,922	20,538	4,639	2,073	20,285	\$ 3,887,612.00	\$ 3,641,845.00
SISKIYOU	SISKIYOU	4,071	374	579	278	695	320	79	822	\$ 495,279.00	\$ 489,893.00
SOLANO	SOLANO	13,899	2,971	3,514	3,541	7,523	2,940	524	5,583	\$ 1,996,105.00	\$ 1,729,631.00
SONOMA	SANTA ROSA	30,899	4,088	5,440	3,748	17,367	4,114	1,317	34,215	\$ 3,407,719.00	\$ 3,103,886.00
SOUTH ORANGE	IRVINE VALLEY	17,088	1,464	3,404	3,537	6,414	2,716	4,934	31,509	\$ 2,088,508.00	\$ 2,557,260.00
SOUTH ORANGE	SADDLEBACK	27,350	2,517	4,084	5,573	8,474	3,169	5,451	25,643	\$ 2,846,109.00	\$ 3,232,937.00
SOUTHWESTERN	SOUTHWESTERN	24,554	5,957	7,836	4,341	14,838	9,129	878	15,188	\$ 3,991,765.00	\$ 3,423,466.00

2016-17 SSSP Allocations P1

District	College		Services							2015-16 Initial Allocation P1	2016-17 Final Allocation P1
		Headcount 2015-16	Initial Orientation	Initial Assessment	Abbreviated SEP	Counseling/ Advising	Comprehensive SEP	At Risk Follow-up	Other Follow-up		
STATE CENTER	CLOVIS	8,343	992	899	1,336	7,843	1,472	1,480	7,171	\$ 1,344,574.00	\$ 1,378,774.00
STATE CENTER	FRESNO CITY	32,230	5,468	8,028	5,398	22,901	5,254	6,009	28,867	\$ 4,670,461.00	\$ 4,303,317.00
STATE CENTER	REEDLEY	15,117	2,694	4,292	2,136	12,776	2,706	2,612	21,068	\$ 2,496,022.00	\$ 2,222,078.00
VENTURA	MOORPARK	18,771	6,246	6,360	4,055	12,980	3,408	1,230	11,495	\$ 2,544,404.00	\$ 2,439,469.00
VENTURA	OXNARD	10,295	3,035	2,553	1,405	6,558	3,167	766	9,164	\$ 1,694,090.00	\$ 1,547,742.00
VENTURA	VENTURA	18,608	5,458	4,654	2,818	10,422	3,672	1,064	13,205	\$ 2,323,858.00	\$ 2,271,069.00
VICTOR VALLEY	VICTOR VALLEY	15,167	5,171	3,715	1,320	4,427	6,350	48	1,996	\$ 2,252,154.00	\$ 2,035,470.00
WEST HILLS	COALINGA	4,090	1,108	993	782	2,410	623	406	3,054	\$ 733,148.00	\$ 684,065.00
WEST HILLS	LEMOORE	5,607	1,198	1,863	758	3,398	1,639	886	2,188	\$ 989,965.00	\$ 987,008.00
WEST KERN	TAFT	8,632	2,348	1,712	1,209	3,304	1,163	378	4,667	\$ 1,150,839.00	\$ 1,061,576.00
WEST VALLEY-MISSION	MISSION	12,519	1,128	3,613	637	4,065	1,703	3,187	6,063	\$ 1,241,729.00	\$ 1,688,439.00
WEST VALLEY-MISSION	WEST VALLEY	13,330	1,751	3,408	1,268	2,350	1,372	908	5,942	\$ 1,298,996.00	\$ 1,339,958.00
YOSEMITE	COLUMBIA	3,463	443	715	186	2,377	1,174	290	2,427	\$ 686,625.00	\$ 654,853.00
YOSEMITE	MODESTO	23,215	4,274	4,921	5,286	15,229	7,035	1,475	10,885	\$ 2,807,945.00	\$ 3,092,514.00
YUBA	WOODLAND	4,431	1,438	688	1,244	966	925	250	5,258	\$ 490,957.00	\$ 709,825.00
YUBA	YUBA	9,748	3,015	1,588	3,943	2,997	3,009	835	10,398	\$ 1,225,833.00	\$ 1,516,457.00
Totals		2,029,251	466,511	566,570	393,054	1,026,625	428,739	148,602	1,551,430	\$ 265,850,736.00	\$ 260,137,510.00