

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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<http://www.cccco.edu>**DATE:** November 17, 2016

SS&SP 16-01

VIA E-MAIL

TO: Chief Student Services Officers
Chief Instructional Officers
Chief Business Officers
Student Success and Support Program Coordinators
Academic Senate for California Community Colleges

FROM: Pamela D. Walker, Ed.D.
Vice Chancellor, Educational Services

SUBJECT: 2016-17 Credit Student Success and Support Program Allocations

2016-17 SSSP Funding: The 2016-17 State Budget maintained Student Success and Support Program (SSSP) funding at prior year levels. The total amount available to colleges for Credit SSSP is approximately \$260 million. After a careful review of the submitted Management Information Systems (MIS) data, the Chancellor's Office decided to raise the percentage of protection of the allocation from 50% to 80% (using the old formula, but 2015-16 data and funding). The Chancellor's Office feels this protection is warranted to ensure budget stability. Beginning in 2017-18, colleges will be guaranteed an allocation amount equal to 95% of their prior year P1 funding amount, provided the budget appropriation allows it.

Allowable Use of Credit SSSP Funds: SSSP funds are for the sole purpose of providing the core services of orientation; assessment; counseling, advising, and other education planning services; and follow-up interventions for at risk students (as defined in Cal. Code Regs., tit. 5, § 55525). SSSP funds are provided to supplement district expenditures for student support and may not supplant or take the place of other resources. Please refer to the [SSSP Handbook](#) for the California Code of Regulations, title 5 and Funding Guidelines, which include definitions and specific guidance on allowable and prohibited expenditures.

Match Requirements: Colleges are required to spend one dollar of district funds for every one dollar of 2016-17 SSSP funds.

Carryover of Funds: The Chancellor's Office has authorized the carryover of 2016-17 funds through December 31, 2017.

Reporting: As you know, the requirement to submit program plans has temporarily been suspended; however, mid-year and year-end expenditure reporting requirements remain in effect. The Mid-year Expenditure Report for 2016-17 allocations will be due March, 2017, and the Year-end Expenditure Report will be due February, 2018. Exact dates will be forthcoming.

Please contact Michael Quiaoit, Student Success and Support Program Specialist at mquiaoit@ccco.edu or (916) 327-6222 or David Lawrence, Student Success and Equity Specialist at dlawrence@ccco.edu or (916) 327-0749 with questions related to this memo.

cc: Chief Executive Officers