



# Facilities Planning & Management

1100 North Grand Avenue • Walnut, CA 91789

909-274-4850 • [www.mtsac.edu](http://www.mtsac.edu)

## CONSTRUCTION QUARTERLY UPDATE

PROJECT MANAGER: Gary Nellesen/Becky Mitchell

March 6, 2017

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 1A Connectivity	TBD	N	Planning	Add to campus wide wireless project	2016/17 PIE/ Arts
Building 13 Photo Studio Storage Expansion	\$250,000	Y	Planning	Feasibility	2016/17 PIE/ Arts
Building 2 Studio Theater Renovation	TBD	N	Planning	New G.O. Bond	2016/17 PIE/ Arts
Building 6 TV Studio Renovation	\$50,000	Y	Planning	Feasibility with Strong Work Force	2016/17 PIE/ Arts
Building 2 Scene Shop Duct Work	TBD	N	Planning	Feasibility with Strong Work Force	2016/17 PIE/ Arts
Building 13 Crit Space Remodel	\$5,000	Y	Planning	Budget development/review	2016/17 PIE/ Arts
Building 1A Display Cabinet	\$10,000	Y	Planning	Budget development/review	2016/17 PIE/ Arts
Clarke Theater Shell	N/A	N	Resubmit	Not funded	2016/17 PIE/ Arts
Building 1 B/C 4, 5, 6 and 1A-3 Blinds Replacement	N/A	N	Resubmit	Not funded	2016/17 PIE/ Arts
Building 1 B/C 12 Renovation	N/A	N	Resubmit	Not funded	2016/17 PIE/ Arts
Building 1 B/C 1 Remodel	N/A	N	Resubmit	Not funded	2016/17 PIE/ Arts
Building 17 Cabling Replacement	\$10,000	Y	Planning	Project Manager assignment	2016/17 PIE/ Business
Child Development Center Panic Buttons	\$2,000	Y	Planning	Budget development/review	2016/17 PIE/ Business
Child Development Center Adjunct Office Dividers	\$25,000	Y	Planning	Feasibility	2016/17 PIE/ Business
Building 13 Display System Cabling	\$6,000	Y	Planning	Feasibility	2016/17 PIE/ Business
Building 20-5 Electrical	N/A	N	Resubmit	Not funded	2016/17 PIE/ Business
Building 17 Student Desk Outlets	N/A	N	Resubmit	Not funded	2016/17 PIE/ Business
Building 26 Connectivity	\$1,000,000	N	Planning	Combined with Space Utilization project	2016/17 PIE/ Business
SPCH Classroom Remodel		N	Planning	Combined with Space Utilization project	2016/17 PIE/ HSS
Building 26 Signage	\$1,000	Y	Planning	Project Manager assignment	2016/17 PIE/ HSS
Adjunct Office Remodel	N/A	N	Resubmit	Not funded	2016/17 PIE/ HSS

**PROJECT MANAGER: Gary Nellesen/Becky Mitchell****March 6, 2017**

<b>PROJECT NAME</b>	<b>CURRENT BUDGET</b>	<b>BOND FUNDED (Y/N)</b>	<b>CURRENT STATUS/ PHASE</b>	<b>KEY ISSUES</b>	<b>CRITICAL DATES/ COMMENTS</b>
Professional & Organizational Development Room 146	\$25,000	Y	Planning	Assigned to Mika Klein	2016/17 PIE/ Instruction
Soccer and Pool Shade Structures	\$50,000	Y	Planning	Assigned to Roger Sneed	2016/17 PIE/ KAD
Baseball Facility Batter's Eye Netting	\$50,000	Y	Planning	Assigned to Roger Sneed	2016/17 PIE/ KAD
Baseball Facility Safety Nets	\$50,000	Y	Planning	Assigned to Roger Sneed	2016/17 PIE/ KAD
Sand Volleyball Courts	TBD	N	Planning	New G.O. Bond	2016/17 PIE/ KAD
Gymnasium A/V System	TBD	N	Planning	Assigned to Chris Rodriguez	2016/17 PIE/ KAD
Golf Practice Cage	TBD	N	Planning	Feasibility	2016/17 PIE/ KAD
Batting Cages Roof	TBD	N	Planning	Feasibility	2016/17 PIE/ KAD
Synthetic Grass Installation	TBD	N	Planning	Feasibility	2016/17 PIE/ KAD
Pool Storage Area Renovation	TBD	Y	Planning	Assigned to Roger Sneed	2016/17 PIE/ KAD
Library Reference Desk Accomodations	TBD	N	Planning	Assigned to Mika Klein	2016/17 PIE/ LLR
Library Flooring Safety Hazards Room 232	TBD	N	Planning	Budget development/review	2016/17 PIE/ LLR
Library Division Office Lobby Remodel	TBD	N	Planning	Feasibility	2016/17 PIE/ LLR
Building 6 First Floor LAC and Classroom Carpet	TBD	N	Planning	Feasibility	2016/17 PIE/ LLR
New Library	TBD	N	Planning	New G.O. Bond	2016/17 PIE/ LLR
Library Division Office Kitchen Remodel	TBD	N	Planning	Feasibility	2016/17 PIE/ LLR
TLC and Faculty Resource Center Remodel	\$50,000	Y	Planning	Budget development/review	2016/17 PIE/ LLR
Building 6 LAC Testing Space Remodel Secondary Effects	TBD	N	Planning	Feasibility	2016/17 PIE/ LLR
Building F7 Fabrication Outdoor Construction Space	\$150,000	N	Planning	Budget development/review	2016/17 PIE/ N. Sciences
Physiology and Microbiology Expansion	TBD	N	Planning	New G.O. Bond	2016/17 PIE/ N. Sciences
Building 80 Computer Lab Remodel	\$25,000	Y	Planning	Budget development/review	2016/17 PIE/ N. Sciences
Chemistry Laboratory Expansion	TBD	N	Planning	New G.O. Bond	2016/17 PIE/ N. Sciences

**PROJECT MANAGER: Gary Nellesen/Becky Mitchell****March 6, 2017**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Swine Unit Sow Pens Repair	TBD	N	Planning	Assigned to Matthew Palwak with Strong Workforce	2016/17 PIE/ N. Sciences
Wildlife Sanctuary Fencing	TBD	N	Agency approval	Sub project to the solar site	2016/17 PIE/ N. Sciences
Green House Renovations	TBD	Y	Planning	Assigned to Matthew Palwak (Local Scheduled Maintenance funds)	2016/17 PIE/ N. Sciences
Building 26C Planetarium Storage	N/A	N	Resubmit	Not funded	2016/17 PIE/ N. Sciences
Wildlife Sanctuary Irrigation	TBD	N	Planning	Feasibility	2016/17 PIE/ N. Sciences
Building 11 Engineering Room 1C Modifications	\$30,000	Y	Planning	Budget development/review	2016/17 PIE/ N. Sciences
Building 61 Math Department Signage	\$500	Y	Planning	Assigned to Roger Sneed	2016/17 PIE/ N. Sciences
Geology Storage Shelving	\$2,000	Y	Planning	Assigned to Roger Sneed	2016/17 PIE/ N. Sciences
Dog Kennels & Small Animal Care Center	\$375,000	Y	Planning	Project Manager TBD (with Strong Workforce)	2016/17 PIE/ N. Sciences
STEM Center Renovation		Y	Planning	Assigned to Carol Minning	2016/17 PIE/ N. Sciences
MEEK Collection Humidifier		Y	Planning	Assigned to Fernan Siocon	2016/17 PIE/ N. Sciences
Building 30 ABE Classroom/Lab Remodel	TBD	N	Planning	Feasibility	2016/17 PIE/ SCE
Building 40 Home Simulation Lab		Y		Assigned to Carol Minning (with Strong Workforce)	2016/17 PIE/ SCE
Building 40 Computer Lab		Y		Assigned to Carol Minning (with CTE Grant)	2016/17 PIE/ SCE
Building 30 ABE Restrooms	TBD	N	Planning	Feasibility	2016/17 PIE/ SCE
Building 30 ABE HVAC Upgrades	TBD	N	Planning	Feasibility	2016/17 PIE/ SCE
Building 28B, Room 312 A/V Upgrades	TBD	N	Planning	Feasibility	2016/17 PIE/ T&H
Compressed Air Project Building 67A 134 and 138	\$80,000	Y	Planning	Project Manager assignment	2016/17 PIE/ T&H
Building 28A 314 A/V Upgrades	TBD	N	Planning	Feasibility	2016/17 PIE/ T&H
<b>2015/16 PIE</b>					
Building 1A Woodshop Code Compliance	TBD	N	Planning	Budget development/review	2015/16 PIE/ Arts
Fee-based Testing Center				Assigned to Carol Minning	2015/16 PIE/ CED
Building 66-201, 205, 209 Modifications				HSS	
Shade Structures for Pool and Soccer				Assigned to Roger Sneed	2015/16 PIE/ KAD

PROJECT MANAGER: Gary Nellesen/Becky Mitchell

March 6, 2017

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Baseball Facility Safety Nets				Assigned to Roger Sneed	2015/16 PIE/ KAD
Pool Lift Chair Replacement	\$6,000	Y	Close Out	Assigned to Roger Sneed	2015/16 PIE/ KAD
Building 6 Second floor Library Carpet Replacement	\$250,000	Y	Close Out	Assigned to Roger Sneed	2015/16 PIE/ LLR
STEM Center Renovation			Design	Assigned to Carol Minning	2015/16 PIE/ N. Sciences
STEM Center Secondary Effects			Design	Assigned to Carol Minning	2015/16 PIE/ N. Sciences
Dog Kennels				TBD See 2016/17 PIE	2015/16 PIE/ N. Sciences
Chemistry Laboratory Expansion				TBD See 2016/17 PIE	2015/16 PIE/ N. Sciences
Outdoor Construction Space				TBD See 2016/17 PIE	2015/16 PIE/ N. Sciences
Bracket Field Aviation Space Renovation	N/A	N	Planning	New G.O. Bond	2015/16 PIE/ T&H
Fire Technology Equipment Storage Space	N/A	N	Planning	New G.O. Bond	2015/16 PIE/ T&H
Building 7-2114, 2112, 2123, 2111 Modifications	N/A	N	Planning	New G.O. Bond	2015/16 PIE/ T&H
Building 69 A/V System				Completed	2015/16 PIE/ T&H
Compressed Air Installation				See 2016/17 PIE List	2015/16 PIE/ T&H
Building 1A Connectivity				See 2016/17 PIE List	2015/16 PIE/ T&H
Building 26A-D Classroom Technology Reconfiguration				See 2016/17 PIE List	2015/16 PIE/ T&H
Pool Scoreboard Repair				See 2016/17 PIE List	2015/16 PIE/ KAD
Baseball Facility Batter's Eye Nets				See 2016/17 PIE List	2015/16 PIE/ KAD
Small Animal Care Center Renovation (Farm)				Combined with Kennel Project.	2015/16 PIE/ N. Sciences
Building 28 Technology Building Infrastructure	N/A	N	Planning	New G.O. Bond	2015/16 PIE/ T&H
Buiding 20 SPSS Lab Remodel	\$15,000	Y	Planning	Feasibility	2015/16 PIE/ Business
Pool and Soccer Area Shade Structure				See 2016/17 PIE List	2015/16 PIE/ KAD
Planetarium Signage and Wayfinding				Assigned to Roger Sneed	2015/16 PIE/ N. Sciences

PROJECT MANAGER: Gary Nellesen/Becky Mitchell

March 6, 2017

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Physiology and Microbiology Expansion	N/A	N	Planning	New G.O. Bond	2015/16 PIE/ N. Sciences
Building 61 Math Department Signage				See 2016/17 PIE List	2015/16 PIE/ N. Sciences
Building 2 Studio Theater Renovation				See 2016/17 PIE List	2015/16 PIE/ Arts
Building 1 B/C Internet Upgrade				See 2016/17 PIE List	2015/16 PIE/ Arts
Building 26D Adjunct Space Remodel				See 2016/17 PIE List	2015/16 PIE/ HSS
Building 6 Library Study Space				See 2016/17 PIE List	2015/16 PIE/ LLR
Building 28A Aircraft Maintenance Equipment Upgrades	\$8,000	Y	Planning	Budget development/review	2015/16 PIE/ T&H
<b>Strong Workforce</b>					
Arts - AR/VR Remodel two rooms	\$300,000	N	Planning	Feasibility	Strong Work Force - Arts
Arts - Audio Studio	\$350,000	N	Planning	Feasibility	Strong Work Force - Arts
Arts - Building 13, 2465 Photo Studio	TBD	N	Planning	Budget development/review	Strong Work Force - Arts
Arts - Technology	\$75,000	N	Planning	Budget development/review	Strong Work Force - Arts
Health Center SIM Lab	\$250,000	N	Design	Assigned to Carol Minning	Strong Work Force - Community Ed.
Natural Sciences - Veterinary Technology	275000 350000 from RR	N	Planning	Feasibility	Strong Work Force - Natural Sciences
Natural Sciences - Geology Technology	\$60,000	N	Planning	Feasibility	Strong Work Force - Natural Sciences
<b>Total: 102 Projects</b>					



## CONSTRUCTION QUARTERLY UPDATE

**PROJECT MANAGER:** Matthew Thatcher

**March 6, 2017**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Safety Fence Building 2	\$18,250	Y	Construction		Measure RR Series A: K5 (SM - Ext Small Projects)
Door Frame Lead Abatement Building 26A	\$11,065	Y	On-Hold	Pending remodel of Building 26A	Measure RR Series A: K3 (HazMat) & K38 (SM 16/17)
Discharge Testing (High Voltage Cables)	\$49,200	Y	Construction		Measure RR Series A: K38 (SM 16/17)
Building 28A Exterior Painting	\$85,000	N	Planning/Design		15/16 SM State
Building 48 Replace Doors	\$75,000	N	Construction		15/16 SM State
Drip Irrigation	\$31,646	N	Planning		15/16 SM State
Elevator Upgrades Ph II	\$150,000	N	Construction		15/16 SM State
Fire Alarm Upgrades Ph I	\$125,000	N	Construction		15/16 SM State
Replace Electrical - Equipment	\$150,000	N	Design		15/16 SM State
Replace Electrical - Farm	\$250,000	N	Planning		15/16 SM State
Replace HVAC Over 15 Years	\$100,000	N	Construction		15/16 SM State
Re-Roof Building 28A	\$390,000	N	Bid and Award	Pending Board Approval	15/16 SM State
Sewer Line Replacement 9C	\$245,000	N	Planning		16/17 SM State
Pool Equipment Replacement 27B	\$100,000	N	Planning		16/17 SM State
Asphalt Roadway Repair Campus Wide Ph II	\$50,000	N	Planning		16/17 SM State
Campus Wide Concrete Repairs Ph II	\$30,000	N	Planning		16/17 SM State
Building 6 Roof Replacement	\$560,000	N	Planning		16/17 SM State
Building 27B/C Roof Replacement	\$375,000	N	Planning		16/17 SM State
Replace Air Conditioning Equipment Ph I Building 9C	\$142,497	N	Design		16/17 SM State
HVAC Air Conditioning Replacement Over 15 Yrs Old	\$50,000	N	Construction/On-Going		16/17 SM State
RO/DI Upgrade and Replacement Building 7	\$75,000	N	Planning		16/17 SM State
Building 26A Roof Replacement	\$375,000	N	Planning		16/17 SM State
Building 26D Roof Replacement	\$375,000	N	Planning		16/17 SM State
Energy Management Upgrade Ph II	\$50,000	N	Planning		16/17 SM State
Fire Alarm Upgrades Ph II	\$75,000	N	Planning		16/17 SM State
Termite & Rot Damage Building F4	\$9,960		Design		Fund Source Pending
<b>TOTAL : 26 Projects</b>					

## CONSTRUCTION QUARTERLY UPDATE (Furniture Fixtures + Equipment Projects)

**PROJECT MANAGER:** Mika Klein

**March 6, 2017**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Mock-up for Ergonomic Chair Options + Second Chair Option	N/A	Y	Programming	Campus Standard Task Chair(s)	12/08/2016: Bldg 66 tested Haworth Zody, Fern and Remastered Aeron. Pending furniture selection for BCT.
Fiscal Services/Office Reconfigurations	TBD	Y	Planning	Room 1390 - Reconfigure from single office to three (3) person office. Room 1385A - Reconfigure to provide more private workspace.	03/01/2017: PAL ID uploaded Offices 100 & 146 Conceptual Furniture Plans for 3/2/17 mtg. Ergonomic task chair and office workstation spec. sheets also uploaded for mtg. review.
Office of Instruction/Laura Martinez's Office	\$10,000	Y	Programming	New DIRT wall with two sliding doors to separate Executive Assistant from the general reception area.	Pending meeting between Mika, Laura and Brian Bonet from DIRT to finalize finishes and measurements.
POD/Reception Area	TBD	Y	Programming	Allsteel Stride Metal 3H Lateral File	02/23/2017: PAL ID will order correct 3H Lat File with Common Top.
POD/Office Conversion + FF+E	TBD	Y	Programming	Repurpose office 100 for POD use and convert furniture in Office 146 to house two people	Pending layouts by PAL id. 02/23/2017: Tevy will do the drawings.
Library/Open Student Seating Allsteel Clubhouse	N/A	Y	Programming	New lounge furniture for northwest seating area	02/23/2017: PAL ID creating layout.
Library/Reference Desk	TBD	Y	Programming	Replace existing reception casework with accessible systems furniture	Meet with users 3/2/2017.
Public Safety/Safety Office	\$15,000	Y	Bid/Award	Campus Standard Manager Office with Small Conference Table	02/23/2017: Review new specs and layout with Melonee and all are approved.
Public Safety Task Chairs	\$25,000	Y	Bid/Award	Quantity of 4 - finishes to match Public Safety palette	Pending quote
FPM/Customer Services Area	N/A	Y	Programming	Building 47 Remodel	
FPM/Furniture Surplus Organization	TBD		Planning	Relocate all Campus Standard Quality Furniture from Building 40 to Warehouse Building 48. Organize all FF+E Surplus on new pallet racks and update inventory	Team meeting scheduled for 3/9/2017 to discuss scope of work.
FPM/Warehouse - DSPS Surplus	TBD	Y	Programming	Quantity of 5 "stiff" back chairs	MOCK-UP Need location and date for mockup.
FPM/Warehouse - DSPS Surplus	TBD	Y	Programming	Quantity of 4 DSPS interpreter stools - armless and on glides (not casters)	MOCK-UP Need location and date for mockup
Natural Sciences/Math Activity Resource Center (MARC) + Transfer Math Activity Resource Center (T-MARC)	\$23,000	N	Installation	Quantity of 80 - Centurion Burgundy Upholstery Allsteel Seek Chair	3/2/2017: Awaiting delivery and installation.
Instruction Division/Faculty Office Furniture	\$240,000	N	Bid/Award	Campus Standard Products - Allsteel and Humanscale	Pending quotes. 02/23/2017: Matrixes uploaded. PAL ID will prepare spec sheets and get quotes.
<b>TOTAL : 15 Projects</b>					