

CONSTRUCTION QUARTERLY UPDATE (Major Capital / Energy Projects)

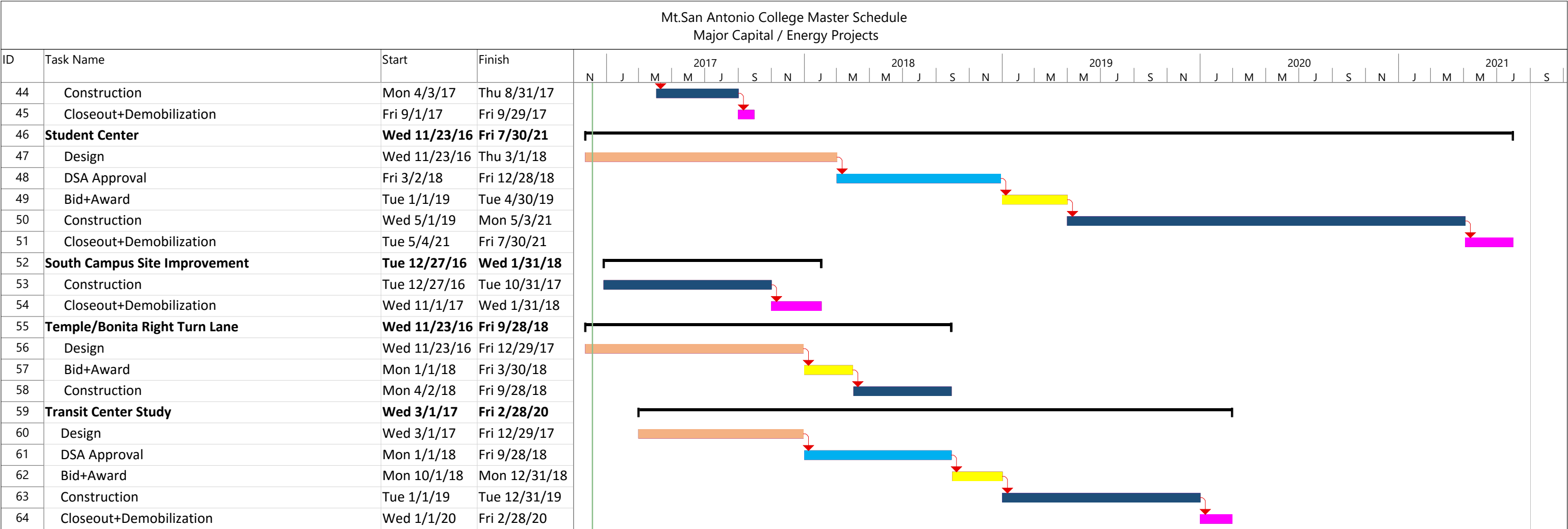
PROJECT MANAGER:

Gary Gidcumb / Fernan Siocon

December 6, 2016

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Ag Sciences Close Out		Y	Close Out	DSA review of final documents is pending.	
Athletics Complex East	\$69,000,000	Y	Bid+Award	DSA approval complete Award of demolition/grading/electrical Award of abatement contract Start of construction (abatement/demolition) Bid+Award (remainder of project)	BOT Approval 12/9/2016 BOT Approval 12/9/2017 12/21/2016 BOT Approval 3/9/2017 (target)
Athletics Modular	\$2,200,000	Y	Construction	Construction completion scheduled Move in scheduled	12/12/2016 12/12 - 12/21/2016
BCT & Building 66 Lobby	\$61,141,000	Y	Construction	Construction ongoing Building 66 lobby occupancy AV contract amendment Furniture design ongoing	1/3/2016 BOT 2/8/2017 (target)
Building 6 Fire Alarm	\$400,000	Y	Construction	Construction completion scheduled Testing and commissioning	12/21/2016 1/13/2017
Building 26 HVAC Upgrade	\$2,800,000		Agency	DSA review	
Building 61 Meek Room Humidification	\$25,000		Construction	Construction completion scheduled	1/13/2017
Thermal Energy Storage/Central Plant	\$12,689,000	Y	Construction	Construction complete Commissioning and punchlist completion	12/16/2016 2/3/2017
DTC - Radio Lab HVAC	\$250,000	Y	Design	Construction completion scheduled Occupancy	1/6/2017
eV Charging Stations	\$367,000		Programming	Budget review	
Fire Technology Garage	\$500,000		Programming	Budget and scope development	
KSAK Radio Antenna	\$303,000	Y	Design	Construct temporary pole	12/30/2017
Mountie Café	\$16,542,000	Y	Close Out	Funding for new exterior seating and furniture DSA Close Out	On going
Solar Project Photovoltaic System		N	Design	Design phase authorized to proceed	
Physical Education Phase 2		N	Programming	RFP in process	
Research/Marketing/Instruction	\$400,000	Y	Close Out	Final punch list items underway	
Student Success Center	\$17,863,000	Y	Close Out	Furniture revisions Courtyard revision starts construction	In process 12/16/2016
Solar Duct Bank		TBD	Design	Ongoing design work	
Student Center	\$30,000,000	Y	Programming	Conceptual design and programming Completion scheduled	2/24/2017
South Campus Site Improvements	\$7,700,000	Y	Agency	Pending authorization to start	12/28/16 (target)
Temple/Bonita Right Turn Lane	TBD	Y	Design	Ongoing design work	
Transit Center Study	\$50,000		Programming	BOT Information item Conceptual cost estimate complete EIR proposal in progress	BOT review 12/9/2016
TOTAL : 22 Projects					

Mt.San Antonio College Master Schedule Major Capital / Energy Projects																																	
ID	Task Name	Start	Finish																														
				N	J	M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S
1	Mt.San Antonio College Building Program 2016	Fri 7/1/16	Tue 8/31/21																														
2	Athletics Complex East/ PEP Phase I	Mon 12/19/16	Thu 2/28/19																														
3	Construction	Mon 12/19/16	Fri 11/30/18																														
4	Closeout+Demobilization	Mon 12/3/18	Thu 2/28/19																														
5	FF+E Installation + Occupancy	Thu 11/1/18	Mon 12/31/18																														
6	Athletics Modular	Fri 7/1/16	Fri 3/31/17																														
7	Construction	Fri 7/1/16	Mon 12/12/16																														
8	Closeout+Demobilization	Mon 1/2/17	Fri 3/31/17																														
9	FF+E Installation + Occupancy	Mon 12/12/16	Thu 12/22/16																														
10	Business and Computer Technology	Tue 11/1/16	Fri 3/30/18																														
11	Construction	Tue 11/1/16	Thu 11/30/17																														
12	Closeout+Demobilization	Fri 12/1/17	Fri 3/30/18																														
13	FF+E Installation + Occupancy	Fri 12/1/17	Mon 2/26/18																														
14	Building 66	Tue 11/1/16	Fri 3/31/17																														
15	Construction	Tue 11/1/16	Tue 1/31/17																														
16	Closeout+Demobilization	Wed 2/1/17	Fri 3/31/17																														
17	Building 26 HVAC Upgrade	Fri 12/2/16	Fri 3/30/18																														
18	DSA Approval	Fri 12/2/16	Fri 3/31/17																														
19	Bid+Award	Mon 4/3/17	Fri 6/30/17																														
20	Construction	Mon 7/3/17	Wed 1/31/18																														
21	Closeout+Demobilization	Thu 2/1/18	Fri 3/30/18																														
22	Building 61 Meek Room Humidification	Fri 12/2/16	Fri 12/30/16																														
23	Construction	Fri 12/2/16	Fri 12/30/16																														
24	Thermal Energy Storage/ Central Plant Expansion	Wed 11/23/16	Fri 3/31/17																														
25	Construction	Wed 11/23/16	Fri 12/30/16																														
26	Closeout+Demobilization	Mon 1/2/17	Fri 3/31/17																														
27	DTC- Radio Lab HVAC	Fri 12/2/16	Fri 12/30/16																														
28	Construction	Fri 12/2/16	Fri 12/30/16																														
29	Solar Project	Wed 11/23/16	Wed 2/28/18																														
30	Design	Wed 11/23/16	Fri 6/30/17																														
31	Construction	Tue 7/4/17	Thu 11/30/17																														
32	Closeout+Demobilization	Fri 12/1/17	Wed 2/28/18																														
33	Physical Education Phase II/ Tennis Court Parking	Mon 4/3/17	Tue 8/31/21																														
34	Preliminary Planning	Mon 4/3/17	Mon 7/31/17																														
35	Design	Tue 8/1/17	Fri 11/30/18																														
36	DSA Approval	Mon 12/3/18	Fri 8/30/19																														
37	Bid+Award	Mon 9/2/19	Fri 11/29/19																														
38	Construction	Mon 12/2/19	Mon 5/31/21																														
39	Closeout+Demobilization	Tue 6/1/21	Tue 8/31/21																														
40	Student Success Center (Courtyard)	Thu 12/15/16	Mon 1/30/17																														
41	Construction	Thu 12/15/16	Mon 1/30/17																														
42	Solar Duct Bank	Mon 1/2/17	Fri 9/29/17																														
43	Bid+Award	Mon 1/2/17	Fri 3/31/17																														





CONSTRUCTION QUARTERLY UPDATE (Minor Capital/Alterations)

PROJECT MANAGER: Carol Minning **December 6, 2016**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	COMPLETION FORECAST
Building 40 Systems Upgrade Phase II	\$5,421,500	Y	Phase II Renovation starting on 12/5/16. Phase III in design.	Exterior work in design.	Final completion Fall 2017
Building 40 Testing Center			Combined with Phase II Remodel		May 2017
Building 16E - Equity Center	\$4,805,043	Y	Modular DSA approved. Site Utilities bid and awarded. Construction to start 12/27/16.	Need to approve the DIRT walls as a campus standard for space efficiency.	Completion forecasted for July 2017
Campus Site Improvements Adjacent to 16E	\$450,000	Y	Design for ADA ramp and pocket park at DSA.		Completion forecasted for July 2017
Building 16F Testing Center	\$1,061,014	Y	Design to start in January.	Site work constructed with 16E project.	Spring 2018
Building 16B	\$35,000	Y	Furniture remodel ongoing	Unit Purchased	Winter 2016
Building 16D	\$100,000	Y	Pending program design.	Remodel and purchase modular	Spring 2017
Student Services Modulares - Student Center Temporary space	\$895,775	Y	Two triple wide modulares constructed on Miracle Mile.	Complete	November 1, 2016
STEM Center	\$2,260,701	Y	Design ongoing. DSA submittal date TBD	Coordinating with secondary effects spaces	Spring 2018
STEM Secondary Effects Bldg 61 Room 3311	\$175,000	Y	Planning	Design to start Jan 2017	Fall 2017
STEM Secondary Effects Bldg. 11 Room 2115 + 2316	\$175,000	Y	Planning	Design to start Jan 2017	Fall 2017
Building 9A HVAC Upgrade	\$245,000	Y	Design underway	To DSA in Spring 2017	Tied to larger remodel of the building
9A + 9D Electrical & Fire Alarm Upgrade	\$250,000	Y	Design complete. To accompany building renovation design to DSA.	Pending DSA and funding approval	TBD
DHH Center Remodel	\$850,000	Y	Evaluating the extent of the scope and budget	Redesign could require 2 - 3 months. Rebid in March 2017	Completion Summer 2017
Remodel 9D Counseling Annex	\$975,500	N	Schematic Design Complete	Submit to DSA Jan 2017	Fall 2017
Administrative Services Storage	\$100,000	Y	Complete		Fall 2016
Building 46A	\$1,573,210	Y	Complete	Close out	Moved in Sept. 2016
Bldg 28 - 106, 108 remodel	\$214,720	Y	Complete	Room 108 furniture installed in November 2016	
Bldg 26 - Room 3411 Writing Center	\$250,000	Y	Design of the walls went to DSA with the HVAC project.	Coordination with major HVAC upgrade after DSA approval	TBD
Building 2T room 121 Dance Studio Window Treatments	\$55,000	Y	Complete		Summer 2016
Events Storage Building	\$700,000	Y	Design phase to begin Winter 2017		TBD

PROJECT MANAGER:	Carol Minning	December 6, 2016
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PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	COMPLETION FORECAST
Building 9B Misc. Improvements	\$145,000	Y	4 Financial Aid work stations complete - Construction of the front counter scheduled for Winter 2017	Additional funds required for Cal Works and repair of finishes in central area	Spring 2017
Building 4 Miscellaneous Improvements	\$70,000		Implementation	Fund supplement required for HR remodel	Spring 2017
Outdoor Engineering / Physics Projects Lab	\$50,000	Y	Planning	Pending environmental impact certification	TBD
Additional Outdoor Bottlefilling Stations		Y	2 Installations complete-Additional units on order		Spring 2017
Building 2 Eaves Repair	\$196,106	Y	Scope needs to be redefined and design drawings prepared for bidding.	Will need additional funds	Summer 2017
Building 1A - Wood Shop Renovation	\$200,000	Y	Implementation in Dec. / Jan 2017		
Faculty Office Furniture	\$250,000	Y	Order furniture & update finishes for 47 new faculty	Order furniture in January 2017	Installation in Spring 2017
Temporary space - Building 23 Upgrade	\$2,233,972	Y	Augmented budget by \$165,000 for added scope items	Implementation	Spring 2017
TOTAL: 30 Projects					

<p>Mt.San Antonio College Master Schedule Minor Capital Projects</p>	
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ID	Task Name	Start	Finish	2016												2017												2018																							
				January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December												
1	Mt.San Antonio College Building Program 2016	Mon 2/1/16	Fri 9/7/18																																																
2	Building 40 Phase II -Demo	Mon 8/1/16	Fri 9/16/16																																																
3	Construction	Mon 8/1/16	Fri 9/16/16																																																
4	Building 40 Phase II -Renovation	Mon 8/22/16	Fri 5/5/17																																																
5	Design	Mon 8/22/16	Fri 9/30/16																																																
6	Bid+Award	Tue 9/20/16	Wed 11/9/16																																																
7	Construction	Tue 12/6/16	Fri 3/31/17																																																
8	FF+E Installation + Occupancy	Mon 4/3/17	Fri 5/5/17																																																
9	Building 40 Phase III -Demo w/restroom/class/offices or SIM Lab	Tue 8/2/16	Wed 8/16/17																																																
10	Design	Tue 8/2/16	Fri 12/30/16																																																
11	Bid +Award	Tue 1/17/17	Wed 4/12/17																																																
12	Construction	Mon 5/8/17	Fri 7/28/17																																																
13	FF+E installation + Occupancy	Tue 8/1/17	Wed 8/16/17																																																
14	Building 40 Phase IV SIM LAB	Fri 10/21/16	Wed 8/23/17																																																
15	Design	Fri 10/21/16	Fri 12/30/16																																																
16	Bid+Award	Fri 1/6/17	Wed 2/8/17																																																
17	Construction	Wed 2/15/17	Fri 7/21/17																																																
18	Fabricate	Wed 2/15/17	Fri 4/14/17																																																
19	Set Unit	Mon 7/3/17	Fri 7/21/17																																																
20	FF+E Installation + Occupancy	Wed 7/26/17	Wed 8/23/17																																																
21	Furniture	Wed 7/26/17	Wed 8/16/17																																																
22	Move In	Thu 8/17/17	Wed 8/23/17																																																
23	Building 9A HVAC Upgrade	Mon 2/1/16	Mon 7/31/17																																																
24	Design	Mon 2/1/16	Fri 3/31/17																																																
25	DSA Approval	Mon 4/3/17	Mon 7/31/17																																																
26	Building 9A for Deaf & Hard of Hearing Remodel	Tue 9/6/16	Fri 3/31/17																																																
27	Design	Tue 9/6/16	Mon 10/3/16																																																
28	Bid+Award	Wed 10/5/16	Tue 11/8/16																																																
29	Bid Abatement	Wed 10/5/16	Tue 11/8/16																																																
30	General Contractor	Thu 10/6/16	Tue 11/8/16																																																
31	Construction	Tue 12/27/16	Tue 3/7/17																																																
32	Abatement	Tue 12/27/16	Fri 1/27/17																																																
33	General Contractor	Mon 1/30/17	Tue 3/7/17																																																
34	FF+E Installation + Occupancy	Mon 3/13/17	Fri 3/31/17																																																
35	Building 16 -Equity Center Site	Mon 8/1/16	Fri 8/11/17																																																
36	Design	Mon 8/1/16	Fri 11/4/16																																																
37	DSA Approval	Mon 11/7/16	Wed 2/8/17																																																
38	DSA Approval Sacramento	Mon 11/7/16	Wed 11/30/16																																																
39	DSA Approval LA	Fri 12/9/16	Wed 2/8/17																																																
40	Modular Fabrication	Wed 2/1/17	Thu 3/30/17																																																
41	Ship+Set Unit	Mon 4/3/17	Fri 4/28/17																																																
42	Bid+Award	Mon 10/3/16	Wed 11/30/16																																																
43	Construction	Tue 12/27/16	Fri 6/30/17																																																
44	Phase I (Site Prep)	Tue 12/27/16	Fri 3/17/17																																																
45	Phase II	Mon 4/10/17	Fri 6/30/17																																																
46	FF+E Installation + Occupancy	Fri 6/9/17	Fri 8/11/17																																																
47	Furniture + Equipment	Fri 6/9/17	Fri 7/21/17																																																
48	Move In	Mon 8/7/17	Fri 8/11/17																																																
49	Building 61 STEM	Tue 2/16/16	Mon 8/20/18																																																
50	Design (Concept)	Tue 2/16/16	Wed 12/21/16																																																
51	Construction Documents	Tue 1/17/17	Sat 6/17/17																																																
52	DSA Approval	Fri 6/30/17	Mon 10/30/17																																																
53	Bid+Award	Wed 11/15/17	Fri 12/15/17																																																
54	Construction	Tue 1/30/18	Fri 6/29/18																																																
55	FF+E Installation + Occupancy	Sun 7/1/18	Wed 8/1/18																																																

Minor Capital Projects

ID	Task Name	Start	Finish
56	Open	Wed 8/15/18	Mon 8/20/18
57	STEM Secondary Effects -Building 61 Room 3311	Thu 12/1/16	Fri 8/18/17
58	Scope	Thu 12/1/16	Fri 12/30/16
59	Contractor Proposal	Mon 1/2/17	Tue 1/31/17
60	Design	Wed 2/1/17	Fri 3/31/17
61	Construction Documents	Mon 4/3/17	Wed 5/31/17
62	Bid+Award	Thu 6/1/17	Fri 6/30/17
63	Construction	Mon 7/3/17	Fri 8/11/17
64	FF+E Installation + Occupancy	Mon 8/14/17	Fri 8/18/17
65	STEM Secondary Effects -Building 11 Room 2115+2316	Wed 3/1/17	Fri 12/29/17
66	Scope	Wed 3/1/17	Fri 3/31/17
67	Design	Mon 4/3/17	Wed 5/31/17
68	Construction Documents	Thu 6/1/17	Mon 7/31/17
69	Bid+Award	Fri 9/1/17	Fri 9/29/17
70	Construction	Mon 10/2/17	Thu 11/30/17
71	FF+E Installation + Occupancy	Fri 12/1/17	Fri 12/29/17
72	Building 26 Room 3411- Writing Center	Thu 6/1/17	Thu 1/4/18
73	Design(Wall Permitted by DSA)	Thu 6/1/17	Fri 6/30/17
74	Design(Furniture+Utilities)	Mon 7/3/17	Thu 8/31/17
75	Construction	Mon 10/2/17	Thu 11/30/17
76	FF+E Installation + Occupancy	Fri 12/1/17	Thu 1/4/18
77	Furniture	Fri 12/1/17	Fri 12/29/17
78	Move In	Mon 1/1/18	Thu 1/4/18
79	Building 9D	Thu 9/1/16	Tue 6/12/18
80	Design+Contract Documents	Thu 9/1/16	Sat 4/1/17
81	DSA Approval	Mon 4/3/17	Thu 8/3/17
82	Bid+Award	Mon 8/7/17	Fri 9/15/17
83	Construction	Mon 10/30/17	Mon 4/30/18
84	FF+E Installation + Occupancy	Wed 5/2/18	Tue 6/12/18
85	Furniture	Wed 5/2/18	Sun 5/20/18
86	Move In	Fri 6/8/18	Tue 6/12/18
87	Event Storage Building	Wed 3/1/17	Fri 9/7/18
88	Design	Wed 3/1/17	Fri 4/28/17
89	Construction Documents	Mon 5/1/17	Mon 7/31/17
90	DSA Approval	Tue 8/1/17	Thu 11/30/17
91	Bid+Award	Fri 12/1/17	Wed 1/31/18
92	Construction	Thu 2/1/18	Tue 7/31/18
93	Equipment Instillation	Mon 7/2/18	Fri 8/31/18
94	Move In	Mon 9/3/18	Fri 9/7/18
95	Building 2 Eaves Repair(Theater)	Mon 1/2/17	Mon 7/31/17
96	Design	Mon 1/2/17	Fri 3/31/17
97	Bid+Award	Mon 4/3/17	Fri 4/28/17
98	Construction	Mon 5/1/17	Mon 7/31/17
99	Building 2 Eaves Repair(Music)	Mon 1/2/17	Mon 7/31/17
100	Design	Mon 1/2/17	Fri 3/31/17
101	Bid+Award	Mon 4/3/17	Fri 4/28/17
102	Construction	Mon 5/1/17	Mon 7/31/17
103	Modular 16F	Tue 1/3/17	Mon 6/11/18
104	Design	Tue 1/3/17	Thu 3/30/17
105	Site Contractor Documents	Mon 4/3/17	Thu 6/1/17
106	Bid+Award	Mon 6/5/17	Wed 6/28/17
107	Fabrication	Fri 7/14/17	Tue 4/10/18
108	Lead Time Materials	Fri 7/14/17	Wed 8/30/17
109	Fabricate	Thu 1/4/18	Thu 3/1/18
110	Set Modular	Thu 3/15/18	Tue 4/10/18

<p>Mt.San Antonio College Master Schedule Minor Capital Projects</p>	
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ID	Task Name	Start	Finish
111	DSA Approval (Site)	Mon 7/3/17	Mon 10/2/17
112	Bid+Award (Site)	Wed 11/1/17	Thu 11/30/17
113	Construction (Site)	Fri 12/1/17	Thu 3/1/18
114	FF+E Installation + Occupancy	Tue 4/10/18	Mon 6/11/18
115	Finish on Site	Tue 4/10/18	Thu 5/10/18
116	Furniture	Fri 5/11/18	Wed 5/30/18
117	Move In	Tue 6/5/18	Mon 6/11/18
118	Outdoor Engineering/ Physics Projects Lab	Wed 3/1/17	Fri 4/28/17
119	Preliminary Planning	Wed 3/1/17	Fri 4/28/17
120	Building 16D	Thu 12/1/16	Tue 1/31/17
121	Design (Furniture Plan)	Mon 1/2/17	Tue 1/31/17
122	Construction	Thu 12/1/16	Tue 1/31/17
123	Move In	Fri 1/20/17	Wed 1/25/17

PROJECT STATUS REPORT

PROJECT MANAGER:

Roger Sneed

December 6, 2016

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Planetarium and Observatory Wayfinding Signage - <i>Misc. Ext Improv</i>	\$15,000	Y	Planning - Internal meetings regarding number and location of signage are required	None	Spring 2017
External Wi-Fi - <i>Misc. Ext Impr</i>		Y	Phased program	None	N/A
Misc. Small Haz Mat Abatement	\$330,000	Y	On-Going	None	N/A
Misc. Cell Projects	\$50,000	Y	On-Going	None	N/A
Student Life Platform Improvements - <i>Misc. Int Improv</i>	\$200,000	Y	In Design	Needs DSA Approval	Summer 2017
Interior Signage - Math & CS Department Office - <i>Misc. Int Improv</i>		Y	Planning - Scope Definition	None	Estimated Completion: 8/2016
Bursar's Office Window Tinting - <i>Admin Misc. Improv</i>	\$40,000	Y	Desing - Further scope of definition on-going	Develop bid ready specifications	TBD
AV Upgrade Equipment - <i>Classroom Standards</i>		N	On-Going	None	N/A
Misc. Library Improvements	\$10,000	Y	Construction	None	N/A
Interior Wi-Fi Upgrades (Bldg. 1B) - <i>Campus Wide Tech Network</i>		Y	Planning - Internal meetings regarding logistics are required	None	Estimated Completion: 12/2016
Replace KVM Switches (Bldg. 26ABCD) - <i>AV Sys Improv</i>	\$15,000	Y	On-Hold	None	N/A
Campus-Wide Door Hardware Improvements	\$590,000	Y	Survey Complete - Scheduling Implementation	None	Estimated Completion: 12/2017
Fabrication Space	\$150,000	?	On-Hold - Funding and internal meetings regarding logistics are required	None	N/A
Swimming Pool Scoreboard	\$100,000	Y	Design- Defining scope, logistics and costs	Bids pending	Estimated Completion: 07/2016
Outdoor Engineering/Physics Projects Lab	\$50,000	Y	Planning	Pending environmental impact certification	TBD
Founders Hall Stone Repair		Y	On-Going	None	
Landscaping Temple & Grand Avenues		Y	Planning	None	6/2017
Clean Temple & Grand Avenue Corner - <i>Misc. Ext</i>		Y	Planning	None	12/2016
Swimming Pool Lift Replacement	\$25,000	Y	Planning	None	N/A
TOTAL : 19 Projects					



Facilities Planning & Management

1100 North Grand Avenue • Walnut, CA 91789

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CONSTRUCTION QUARTERLY UPDATE (SCHEDULED MAINTENANCE)

PROJECT MANAGER: Matthew Thatcher **December 6, 2016**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Safety Fence Building 2	\$18,250	Y	Construction		Measure RR Series A: K5 (SM - Ext Small Projects)
Tunnel Concrete Repair Stadium	\$4,938	Y	Construction		Measure RR Series A: K37 (SM 15/16)
Door Frame Lead Abatement Building 26A	\$11,065	Y	Construction		Measure RR Series A: K3 (HazMat) & K38 (SM 16/17)
Door Replacement Building 9C	\$5,887	Y	Construction		Measure RR Series A: K37 (SM 15/16) & K38 (SM 16/17)
Discharge Testing (High Voltage Cables)	\$49,200	Y	Construction		Measure RR Series A: K38 (SM 16/17)
Building 28A Exterior Painting	\$85,000	N	Planning/Design		15/16 SM State
Building 48 Replace Doors	\$75,000	N	Construction		15/16 SM State
Drip Irrigation	\$31,646	N	Planning		15/16 SM State
Elevator Upgrades Ph II	\$150,000	N	Construction		15/16 SM State
Fire Alarm Upgrades Ph I	\$125,000	N	Construction		15/16 SM State
Replace Electrical - Equipment	\$150,000	N	Planning/Design		15/16 SM State
Replace Electrical - Farm	\$250,000	N	Planning/Bidding		15/16 SM State
Replace HVAC Over 15 Years	\$100,000	N	Construction/On-Going		15/16 SM State
Re-Roof Building 28A	\$390,000	N	Planning/Bidding		15/16 SM State
Sewer Line Replacement 9C	\$245,000	N	Planning	Setting Up Budget	16/17 SM State
Pool Equipment Replacement 27B	\$100,000	N	Planning	Setting Up Budget	16/17 SM State
Asphalt Roadway Repair Campus Wide Ph II	\$50,000	N	Planning	Setting Up Budget	16/17 SM State
Campus Wide Concrete Repairs Ph II	\$30,000	N	Planning	Setting Up Budget	16/17 SM State
Building 6 Roof Replacment	\$560,000	N	Planning/Testing	Setting Up Budget	16/17 SM State
Building 27B/C Roof Replacement	\$375,000	N	Planning/Testing	Setting Up Budget	16/17 SM State
Replace Air Conditioning Equipment Ph I Building 9C	\$142,497	N	Planning/Design	Setting Up Budget	16/17 SM State
HVAC Air Conditioning Replacement Over 15 Yrs Old	\$50,000	N	Planning	Setting Up Budget	16/17 SM State
RO/DI Upgrade and Replacement Building 7	\$75,000	N	Planning	Setting Up Budget	16/17 SM State
Building 26A Roof Replacement	\$375,000	N	Planning/Testing	Setting Up Budget	16/17 SM State
Building 26D Roof Replacement	\$375,000	N	Planning/Testing	Setting Up Budget	16/17 SM State
Energy Management Upgrade Ph II	\$50,000	N	Planning	Setting Up Budget	16/17 SM State
Fire Alarm Upgrades Ph II	\$75,000	N	Planning	Setting Up Budget	16/17 SM State
Termite & Rot Damage Building F4	\$9,960		Planning/Design		Funding Source Pending
TOTAL : 28 Projects					