

CONSTRUCTION QUARTERLY UPDATE

9/1/2016

PROJECT MANAGER: Gary Gidcumb / Fernan Siocon **September 1, 2016**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Ag Sciences Close Out		Y	Close Out	DSA review of final documents is pending.	DSA meeting pending
Athletics Complex East	\$69,000,000	Y	Design	DSA review (resubmittal)	11/2016
				Construction Management agreement	BoT Approval 10/2016 (target)
				Bidding of demolition/grading underway	9/2016
				SEIR	BoT Approval 10/2016
				Award of demolition/grading	11/2016
				Start bidding phase remainder of project	11/2016
				Construction start date pending earthwork permits	12/2016
Athletics Modular	\$2,200,000	Y	Construction	Construction ongoing	Competition target 11/2016
				Move in	12/2016
BCT & Building 66 Lobby	\$61,141,000	Y	Construction	Construction ongoing.	
				Change order - Earthwork and Demolition	BoT 9/2016
Building 6 Loading Dock	\$80,000	Y	Planning	Site occupied. Final punch list underway.	
Building 6 Fire Alarm	\$400,000	Y	Construction	Construction ongoing	10/2016
Building 26 HVAC Upgrade	\$2,800,000		Agency	DSA review	
Building 40-CP Connection	\$1,115,000	Y	Construction	Final system balance and controls	9/2016
Building 61 Meek Room Humidification	\$25,000		Design	Design ongoing	10/2016
Central Plant/TES	\$12,689,000	Y	Construction	Construction ongoing	Competition target 11/2016
				Tank to be filled	Start 9/23/16
DTC - Radio Lab HVAC	\$250,000	Y	Design	Design complete.	Competition target 12/2016
				Bid phase	9/2016
eV Charging	\$367,000		Planning	Budget review	
Fire Technology Garage	\$500,000		Planning	Site approved. Evaluating utility and environmental issues	TBD
KSAK Radio Antenna	\$303,000	Y	Design	Engineering proposals under review	
Mountie Café	\$16,542,000	Y	Construction	Exterior landscape complete	
				New exterior seating and furniture order	BoT Approval 10/2016 (target)
				DSA Close Out	On going
Photovoltaic System		N	Design	Preliminary plans approved. Pending Permits	

Research/Marketing/ Instruction	\$400,000	Y	Construction	Final punch list items underway	
Student Success	\$17,863,000	Y	Complete	Furniture revisions	In process
				Courtyard redesign in process	Construction target 12/2016
				DSA Close Out	Complete
Solar Duct Bank		TBD	Design	Ongoing design work	Pending permits
Student Center	\$30,000,000	Y	Planning	Architectural program is under review. Conceptual design underway.	
South Campus Site Improvements	\$7,700,000	Y	Agency	Pending permits.	Completion target 10/10/16
Temple/Bonita Right Turn Lane	TBD	Y	Design	Ongoing design work	
Transit Center Study	\$50,000		Planning	MOU under review	BoT Approval 10/2016 (target)
				Conceptual cost estimate complete	
				EIR proposal in progress	

PROJECT STATUS REPORT

Updated 8/05/2015:mk

PROJECT MANAGER:	SMALL PROJECTS GROUP - CAROL MINNING & ROGER SNEED	September 1, 2016
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PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	COMPLETION FORECAST
Building 40 Systems Upgrade	\$5,421,500	Y	Phase I complete. Phase II Demo underway. Phase II Renovation in bidding. Exterior work in design. Phase III in design.	Extent of AV and IT equipment needs to be verified.	Final completion Summer 2017
SIM Lab	\$353,000	Y	Design ongoing.	To be located in modular east of Building 40	Fall 2017
Building 40 Testing Center			Combined with Phase II Remodel		Winter 2016/2017
Building 40 Seismic Improvements	\$99,299	Y	Combined with Phase II + III Remodel	Under evaluation	TBD
ESL Classroom Lab B40 - room 146	\$80,000	Y	Complete.	Resolving data connections with floor power distribution.	Final completion Summer 2016
POD	\$750,000	Y	Project complete. Warranty walk to be scheduled.		11 month warranty walk.
Building 16E - Equity Center	\$3,245,043	Y	Design complete awaiting DSA submittal.	Bidding of site work to start in Sept.	Construction start Winter 2016-2017
Campus Site Improvements Adjacent to 16E	\$450,000	Y	Design for ADA ramp and pocket park complete.	DSA submittal in September-October	Construction start Winter 2016-2017
Building 16F Testing Center	\$1,061,014	Y	Design to start in October.	Site work to be initially set with 16E project.	Fall 2017
Building 16B	\$35,000		Furniture remodel ongoing	Remodel and purchase modular	Winter 2016/2017
Building 16C	\$65,000		Remodel complete	Remodel and purchase modular	Winter 2016/2017
Building 16D	\$100,000		Pending program design.	Remodel and purchase modular	Winter 2016/2017
STEM Center	\$2,260,701	Y	Design ongoing. DSA submittal date TBD		Summer 2017
Building 9A HVAC Upgrade	\$245,000	Y	Design underway	To DSA in January 2017	TBD
9A + 9D Electrical & Fire Alarm Upgrade	\$250,000	Y	Design complete. To accompany building renovation design to DSA.	Pending DSA and funding approval	TBD
DHH Center Remodel	\$850,000	Y	Designing interim location in Bldg 20 room 9	Minor remodel during December 2016 - February 2017	Completion Spring 2016
Remodel 9DCounseling Annex	\$975,500	N	Schematic Design Complete	Submit to DSA Jan 2017	Winter 2017
Administrative Services Storage	\$100,000	Y	Implementation ongoing	Warehouse rack system installation	Fall 2016
Building 46A	\$1,573,210	Y	Complete	Furniture installation in Sept.	Move in 9/23/16

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September 1, 2016

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Bldg 28 - 106, 108 remodel	\$214,720	Y	Room 106 Project complete. Warranty walk to be scheduled.	Room 108 furniture due December 2016	January 2016
Bldg 26 - Room 3411 Writing Center	\$250,000	Y	Design	Coordination with major HVAC upgrade after DSA approval	TBD
Building 2T room 121 Dance Studio Window Treatments	\$55,000	Y	Complete		Summer 2016
Events Storage Building	\$700,000	Y	Design phase to begin Winter 2016		TBD
Building 9B Misc. Improvements	\$145,000	Y	Design of Financial Aid work stations complete - design ongoing for counter renovation.	NEED FUNDING INCREASE FOR Cal Works (\$200K) plus repair of finishes in central area (\$400K) Recommended as a new Scheduled Maintenance project.	Spring / Summer 2017
Building 4 Miscellaneous Improvements	\$70,000		Implementation ongoing	NEED FUNDING INCREASE for HR remodel-Evaluating final items	TBD
Building 4 -Bursar's Office Window Tinting	\$40,000	Y	Design - Further scope definition ongoing	Develop bid ready specifications	TBD
Outdoor Engineering / Physics Projects Lab	\$50,000	Y	Planning	Pending environmental impact certification	TBD
STEM Secondary Effects Bldg 61 Room 3311	\$350,000	Y	Planning	Funding available. Pending final scope of work	Spring 2017
STEM Secondary Effects Bldg. 11 Room 2115 + 2316	\$350,000	Y	Planning	Funding available. Pending final scope of work	TBD
Chemistry Lab Remodel	\$1,500,000	Y	Planning	Develop scope of work and architectural agreements. Pending budget approval	TBD
Ag. Science Animal Shelter - Dog Kennels	TBD	Y	Design Complete - Bidding Fall of 2016	Evaluating site options.	Pending site review.
Building 47, EOC, and Plan Room Improvements	\$5,825,778	Y	Construction complete - Furniture and remodel ongoing	Furniture delivery.	Winter 2017
Brackett Field Improvements	\$47,625	Y	Complete		
Wrestling Office Water Intrusion	\$125,000	N	Complete - punch list ongoing		
Planetarium and Observatory Wayfinding Signage	\$15,000	Y	Planning - Internal meetings regarding number and location of signage are required		Spring 2017

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Additional Outdoor Bottlefilling Stations		Y	2 Installations complete- Additional units on order		Spring 2017
External Wi-Fi		Y	Phased program		
Exterior Theater Signage		Y	On-Hold - Pending roof repairs		Spring 2017
Misc. Small Haz Mat Abatement	\$330,000	Y	On-Going		
Founders Hall stone repair		Y	On-going		
Misc. Cell Site Projects	\$50,000	Y	On-Going		
Student Life Platform Improvements	\$200,000	Y	In Design	Needs DSA approval	Summer 2017
9C Office		Y	Defining scope to add staff		
Comp TIA Testing Center		Y	On-Hold - Funding and internal meetings regarding logistics are required		
Statistical Package for the Social Sciences (SPSS) Storage Door (Bldg. 26A)	\$15,000	Y	On-Hold - Funding and internal meetings regarding logistics are required		
Interior Improvements - Custodial Remodel		Y	Complete - In Punch List Phase		
Secure Adjunct Faculty Space (Bldgs. 26ABCD)	\$15,000	Y	On-Hold - Need Scope definition and funding		
Temporary Security Enclosure	\$15,000	Y	On-Hold - Funding and internal meetings regarding logistics are required		
Interior Signage - Math & CS Department Office		Y	Planning - Scope definition		
Custodial Leads Office Furniture		Y	Furniture is ordered.		Fall 2016
Cart Storage (President's)	\$25,000	Y	Complete		
Building 2 Eaves Repair	\$157,851	Y	Rebidding	NEEDS ADDITIONAL FUNDING	Winter 2017
AV Upgrade Equipment - Classroom Standards		N	On-Going		
Bookstore Photo ID Remodel - Classroom Standards	\$32,000	Y	Complete		

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Building 6 -Misc Library Improvements	\$100,000	Y	Construction		TBD
Building 6 -Flooring Replacement	\$250,000	Y	Complete		
Outdoor Tables, Seating & Umbrellas	\$100,000	Y	Ongoing		
Trash & Recycling Containers	\$100,000	Y	Project in conjunction with "Outdoor Tables, Seating & Umbrellas" project		
Building 1A - Wood Shop Renovation	\$175,000	Y	Design ongoing - Phase I to be done in December 2016		Summer 2017
Interior Wi-Fi Upgrades (Bldg. 1A)		Y	Complete		
Interior Wi-Fi Upgrades (Bldg. 1B)		Y	Planning - Internal meetings regarding logistics are required		Estimated Completion: 12/2016
Vertical Blind Replacement (Bldg. 66)	\$50,000	Y	Complete		
Replace KVM Switches (Bldg. 26ABCD)	\$15,000	Y	On-Hold	Incorporate into Utilization Project	
Lobby Monitor Installation (Bldg. 6)		Y	Complete		
Building 69 -Audio Visual Systems Improvements - HVAC & Welding - AV Sys Improv	\$15,000	Y	Complete		
Campus-Wide Door Hardware Improvements	\$590,000	Y	Survey Complete- Scheduling implementation		Estimated Completion: 12/2017
Building 1A Wood Shop Renovation	\$200,000	Y	Phase I in bidding /construction Phase II in design		Summer 2017
Fabrication Space	\$150,000		On-Hold - Funding and internal meetings regarding logistics are required		
Swimming Pool Lift Replacement	\$25,000	Y	On Hold		
Compressed Air Upgrade (Bldg. 67A)	\$100,000	Y	On-Hold - Funding and internal meetings regarding logistics are required		
Swimming Pool Scoreboard	\$100,000	Y	Design - Defining scope, logistics and costs	Bids pending.	

CJ/mtsac/Gary N Status/ 9-4-16 CJLM Small Projects Status report w Bond # & \$ - _MINNING 3_2016