

## Quarterly Construction Report Summary

President's Cabinet

July 18, 2017

### 1. Planning Projects

- a. Strong Workforce along with most 2015/16 and 2016/17 PIE projects have been assigned to recently hired Construction Project Manager Patty Leon-Encalade.
  - i. Several projects are ready to move into design phase
  - ii. Planning/Design meetings with decision makers is critical to schedule
- b. The space utilization effort in building 26 has been assigned to Patty Leon-Encalade
  - i. Temporary space, design criteria, and schedules have been developed
  - ii. Architect fee proposal is under consideration
  - iii. Presentation of concept is scheduled for the August 1 CMPCT meeting
- c. Facilities Master planning is approximately 50% assigned to Mikaela Klein and Gary Nellesen.
  - i. FMP Presentation at August Board of Trustees.
- d. Scoping meetings for 6 major 2018 FMP projects will begin in the fall assigned to Gary Nellesen, and Mikaela Klein.
  - i. Library
  - ii. Science Laboratories
  - iii. Technology
  - iv. Continuing Education
  - v. Student Services
  - vi. Assembly Hall
- e. The Parking and Circulation Master Plan is 75% complete, assigned to Becky Mitchell
- f. 3 EIR Efforts are underway, assigned to Becky Mitchell and Gary Nellesen.
  - i. Solar Power – Project specific EIR
  - ii. Athletics complex – Supplemental EIR
  - iii. Traffic and Parking – Initial study leading to EIR ✓ Transit Center
- g. Requests for Proposals for 2018 FMP Projects are drafted and ready to present at August 1 CMPCT.
  - i. Architectural Services
    - 1. Major Capital projects (over \$5 Million)
    - 2. Minor Capital and Alteration projects (under \$5 Million)
  - ii. Engineering
  - iii. Civil
  - iv. Structural
  - v. Mechanical, Electrical, and Plumbing
  - vi. Interior Design

- vii. DSA inspection Services
  - viii. Construction Management
- 2. Major Capital Projects (Gary Gidcumb)
  - a. 11 total projects
  - b. 2 Construction Phase
  - c. 1 Bid and Award, construction pending EIR certification
  - d. The remaining are in the programming or design phase
  - e. Parking structure A and R will begin programming phase in August
- 3. Minor Capital Projects (Carol Minning)
  - a. 16 total projects or distinct project phases
  - b. 5 are in construction
  - c. 3 are in the bid award phase
  - d. Several projects are on hold pending outcomes from the 2018 FMP
- 4. Energy Projects (Fernan Sciocon)
  - a. 7 Total Projects
  - b. 4 are in the close-out phase
  - c. 4 are in the programming or design phase
  - d. Preventative maintenance implementation has been added to this portfolio of work
- 5. Alteration and Infrastructure Projects (Roger Sneed)
  - a. 21 total projects
  - b. 5 are ongoing small project categories
  - c. 6 are in the construction phase
  - d. 6 are in the bid-award or design phase
  - e. Several projects from the 2015/16 and 2016/17 PIE List will be assigned to this team
- 6. Scheduled Maintenance Projects (Matt Thatcher)
  - a. 23 total projects
  - b. 10 are in the construction phase
  - c. 11 are in the planning or design phase
  - d. 2 are pending other work
  - e. Several new infrastructure and in-house construction projects will be assigned to this team
- 7. Furniture, Fixtures and Equipment Projects (Mikaela Klein)
  - a. 15 total projects
  - b. 4 are standards related.
  - c. 4 are in the bidding or installation phase.
  - d. The remaining are in the planning or programming phase
  - e. Responsibility for FF&E Projects is in transition to Patty Leon-Encalade