Quarterly Construction Report Summary

President's Cabinet

March 7, 2017

Project Summary

Facilities is managing a total of 192 distinct projects.

1. Planning Projects
    a. 102 Projects from 3 sources
        i. 2016/17 PIE Requests
        ii. 2015/16 PIE Requests
        iii. Strong Workforce
    b. 23 have been assigned to a project manager.
    c. 10 are major projects that will require new bond funding.
    d. 8 will not be funded at this time due to feasibility or changing priorities, but may be resubmitted.
    e. 61 are in the planning process for feasibility or budget development.
2. Furniture, Fixtures and Equipment Projects
    a. 15 total projects
    b. 4 are standards related.
    c. 4 are in the bidding or installation phase.
    d. The remaining are in the planning or programming phase.
3. Major Capital Projects
    a. 12 total projects
    b. 4 are in the close-out phase with DSA
    c. 1 project in construction
    d. The remaining are in the programming or design phase
4. Minor Capital Projects
    a. 16 total projects or distinct project phases
    b. 2 are in construction
    c. 3 are in the bid award or agency approval phase
    d. 3 are in the close-out phase
    e. 8 are in the design phase
5. Energy Projects
    a. 8 Total Projects
    b. 4 are in the close-out phase
    c. 4 are in the programming or design phase

6. Alteration and Infrastructure Projects
    a. 13 total projects
    b. 5 are ongoing small project categories
    c. 4 are in the construction phase
    d. 6 are in the bid-award or design phase
7. Scheduled Maintenance Projects
    a. 26 total projects
    b. 7 are in the construction phase
    c. 17 are in the planning or design phase
    d. 2 are pending

Significant issues:

1. Litigation with UWT and COW
2. Energy project funding
3. Capacity of the department to transition projects in the planning phase into the design and construction phase
4. Measure RR funding may not be adequate to complete all planned projects