

POSITIONS BEING PAID WITH UNRESTRICTED GENERAL FUND ONE-TIME FUNDS THAT NEED TO BE FUNDED IN FY 2017-18
UNRESTRICTED GENERAL FUND
(March 21 2017)

POSITION NUMBER	ACTUAL FTE	RANGE	STEP	TOTAL MONTHS	NAME	TITLE	FD	ORG	ACCT	PROG	ACCOUNT PERCENT	TOTAL SALARY & BENEFITS	Included In Prelim. Tent 17/18	COMMENTS	FUNDING HISTORY FY 2013-14	FUNDING HISTORY FY 2014-15	FUNDING HISTORY FY 2015-16	FUNDING HISTORY FY 2016-17	AVAILABLE FUNDING FY 2017-18
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ONE-TIME SUPPORT - CHILD DEVELOPMENT:

MC9967	0.250	M	6	3	12	Hernandez, Guadalupe N.	Asst Dir, Child Development	11300	336080	215000	692000	25.00%	\$ 25,297	\$ 25,297	PC 11/26/13	Fiscal Year 2013-14 through Immediate Needs One-Time, approved by President's Cabinet on November 26,2013.	Fiscal Year 2014-15 approved by President's Cabinet on June 24, 2014.	Fiscal Year 2015-16 included in the Adopted Budget.	Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 4/5/16	
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ONE-TIME POSITIONS:

MA9954	1.000	M	19	2	12	Salinas, Romelia	Associate Dean, Lib & Learning Res.	11900	320000	121000	601000	100.00%	178,879	178,879	PC 9/29/15				Fiscal Year 2016-17, approved from NRA Phase 4, PC 10/13/15	
CA9392	0.475	A	79	3	12	Fendors, Frances	Project/Program Specialist	11900	410500	211000	493087	100.00%	27,162	27,162	PC 2/2/16				Fiscal Year 2016-17, approved from NRA Phase 4, PC 10/13/15	
CA9391	0.250	A	69	3	12	Ravel, Michelle Lynn	Administrative Specialist I	11900	900660	211000	603000	100.00%	12,960	12,960	PC 2/23/16				Fiscal Year 2016-17, approved from NRA Phase 4, PC 10/13/15	
CA9642	0.083	A	105	6	1	Ito, Billy S. (Jul)	Athletic Trainer	11900	364000	211000	083550	100.00%	8,281	8,281	PC 5/3/16				Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 5/3/16	
CA9565	0.673	A	69	5	12	Thaysangkram, Sangvan S.	Administrative Specialist I	11900	340000	211000	601000	67.27%	52,906	52,906	PC 5/3/16				Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 5/3/16	
CA9479	0.400	A	118	5	12	Brown, Rachael E.	Coord, Spec Proj-Tech and Hlth	11900	350000	211000	601000	40.00%	45,943	45,943	PC 5/3/16				Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 5/3/16	
CA9756	0.083	A	79	6	1	Douangchampa, Famm (Jul)	Laboratory Technician-Welding	11900	353520	251000	095650	100.00%	6,392	6,392	PC 5/3/16				Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 5/3/16	
CA9507	1.000	A	79	2	12	Rodriguez, Giovanni	Student Center Specialist	11900	521500	211000	696000	100.00%	73,971	73,971	PC 5/3/16				Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 5/3/16	
MC9936	1.000	M	9	2	12	Banks, Clarence	Director, Aspire Program	11900	510000	215000	631000	100.00%	19,665	19,665	PC 5/3/16				Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 5/3/16	
CA9468	0.500	A	79	4	12	Draper, Jessica L.	Lab Tech-Astronomy	11900	314510	211000	681000	50.00%	42,458	42,458	PC 5/3/16		Funded with Jim & Eleonor Randall Pledge through 6/30/16.	Funded with Jim & Eleonor Randall Pledge through 6/30/16.	Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 5/3/16	
CA9380	1.000	A	81	3	12	Alvarez-Mejorado, Melissa	Administrative Specialist III	11900	379000	211000	660000	100.00%	78,458	78,458	PC 5/10/16				Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 5/10/16	
MT9992	1.000	M	13	3	12	Greenlee, Lianne	Special Project Director - POD	11900	325000	215000	675000	100.00%	151,367	151,367	PC 6/28/16. Pending decision to close the position on June 30, 2017.				Fiscal Year 2016-17, approved from Unrestricted General Fund One-Time funding, PC 6/28/16	
MC9958	1.000	M	15	3	12	Cuenza, Aida	Director, Arise	11909	500400	215000	701000	100.00%	156,313	156,313	Approved by VP Student Services 1/12/17. Change on Funding Source.				Fiscal Year 2016-17, approved from NRA Phase 4, PC 10/13/15	Fiscal Year 2017-18, approved from NRA Phase 5, PC 7/26/16
CB9901	0.641	B	71	6	12	Sarmiento, Samuel P (change from 47.5% to 100%)	Plumber	11900	621500	212000	651000	64.08%	66,076	66,076	Board 11/9/16				Increase from 47.5% to 100% FTE was approved by the BOT on 11/09/16 with effective 11/10/16 as a permanent change. The department requested this change initially as a temporary change until 6/30/17. The funding provided for this temporary change was from savings from existing vacant positions. There are no ongoing funds provided by the department to fund this position on ongoing basis.	
MCxxx3	1.000	M	13	3	12	Vacant-Asst. Dir., POD	Asst. Dir., POD	11900	325000	215000	675000	100.00%	151,467	151,467	RTF forwarded to HR 2/27/17. Pending PC approval.				Fiscal Year 2016-17, Unrestricted General Fund One-Time per President approval on 2/22/17.	

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MT9996	1.000	M	9	1	12	Thatcher, Matthew C	Special Project Manager- Facilities Scheduled Maintenance	11907	700130	215000	651000	100.00%	120,319		PC NRA Phase 3, July and August 2015. Funds were Transferred to the Capital Oulay and there are enough funds for 2017-18			Fiscal Year 2016-17, approved from NRA Phase 3, PC July and August 2015)	Fiscal Year 2017-18, approved from NRA Phase 3, PC July and August 2015)
CA9372	1.000	A	75	1	12	Brambila, Alexander	Administrative Specialist II	11909	523000	211000	643000	100.00%	71,366	71,366	RTF approved by PC 9/13/16			Fiscal Year 2016-17, approved from NRA Phase 5, PC 7/26/16	
MC9930	1.000	M	23	6	12	Royce, Rosa M	Chief Compliance and College Budget Officer	11900	610000	215000	672000	100.00%	\$ 251,689	251,689	Approved by VP Admin 12/21/16. Change on Funding Source.			Fiscal Year 2016-17, approved from NRA Phase 6, PC 11/06/16	
CA9723/ CA9469	1.000	A	105	5	12	Michael John and Elva Salcido - Athletic Trainers	Athletic Trainer	11910	364000	211000	083550	100.00%	68,922	-	The RTF for a 1 FTE Athletic Trainer position was approved by PC on 1/10/17. The plan is that the two existing athletic trainers will apply for the 1 FTE position. If either one, gets the position, then the position will be increase from 47.5% to 1 FTE. If neither employee, gets the 1 FTE position, then one of them will be laid off. The funding was changed to be Unrestricted General Fund Ongoing as PC on 3/21/17.			Fiscal Year 2016-17, approved from NRA Phase 6, PC 11/06/16	
Total												\$ 1,609,891	\$ 1,420,650						