NEW RESOURCES ALLOCATION POSITIONS AUTHORIZED BUT NOT FILLED (March 7, 2017)

_		1													25 TAY ST	
POCITION	A OTHAL				TOTAL							A COOLINIT	TOTAL	TOTAL	TOTAL	COMMENTO
POSITION		l DAN	ICE 6	STED	TOTAL	NABAT	FUND	ODC	ACCT	DDGG	ACTIV	ACCOUNT PERCENT	TOTAL	TOTAL	SALARY	COMMENTS
NUMBER	FTE	KAI	NGE 3	SIEP	MONTHS	NAME	FUND	ORG	ACCT	PROG	ACTIV	PERCENT	SALARY	BENEFITS	& BENEFITS	
NEW RESO	NEW RESOURCES ALLOCATION PHASE 2 - ONE-TIME:															
MT9997	1.000	M	10	3		Vacant-Temp. Project Manager-	11903	700132	215000	710000	2100	100.00%	\$ 101,569	\$ 31,298	\$ 132,867	PC NRA Phase 2, 4/21/15. Total Allocation
						Preventative Maintenance										approved for \$400,000. Funding will be
						DELET	E &	Retu	ırn \$9	to	Rese	erves				sufficient for 3 years from 2017-18 to 2019-
																20.
							NEW DE	ECUBOR	C ALLOCA	ATION D	UACEO	ONE-TIME:	£ 404 EC0	e 24.000	¢ 420.007	-
							IAEAA KE	SOURCE	S ALLUCA	ATION F	HASE Z	ONE-THILE.	\$ 101,569	\$ 31,298	\$ 132,867	
NEW RESO	URCES A	LLOC	ATION	I PHAS	SE3 - ON	GOING:										
MCxxxx	1.000	M	13	3	12	Vacant-Manager, TitlelX/Equal	11000	200000	215000	673000	2100	100.00%	\$ 116,672	\$ 34,795	\$ 151,467	Approved by PC 2/17/17
						Opportunity Employment Investigations					s 10					
Tranfer \$\$ from HR & Pres to cover cost \$0																
CA9716	1.000	Α	105	3	12	Vacant-Coordinator Student Activities	11000	521000	211000	696000	2100	100.00%	69,707	27,089	96 796	Was filled by Edwin Romero until 1/31/17.
07,101,10	1.000	15 15		150	85. - 8	Vacant-Coordinator, Student Activities Ongoing Unre	stri	cted	for 2	017	·18°	100.0070	00,.0.	\$96.796		RTF vacancy approved by PC 1/24/17
CA9977	0.250	Α	112	3	12	Vacant-Coordinator, Matriculation			211000		2100	25.00%	18,684	7,063		Was filled by Deejay Santiago until
						Ongoing Unre	stric	ted \$	for 2	017-	18			\$25,747		11/30/16. No Request-To-Fill (RTF)
CA9412	0.475	Α	70	2	10				221000		2200	100.000		•	22 722	submitted.
CA9412	0.475	А	79	3	10	Vacant-Lab Tech-Fine Arts (Previous staff: Christina McCurdy, last day	11000	37 1000	221000	100100	2200	100.00%	21,942	1,841	23,763	Was filled by Christina McCurdy until 7/31/16. RTF vacant approved by PC
						7/31/16) Ongoing Unre	etric	tod 4	for 2	017	12			\$23,783		11/1/16
																-9
							NEW R	ESOURCE	S ALLOCA	ATION F	HASE 3	ONGOING:	\$ 227,005	\$ 70,788	\$ 297,793	
NEW RESO	LIBCES A	LLOC	ATION	IDHAG	SE 3 - ON	E-TIME:										
New	1.000	M	9	1	12	Vacant-Special Project Manager-	11907	700130	215000	651000	2100	100.00%	\$ 91.380	\$ 28,939	\$ 120,319	No RTF submitted. PC NRA Phase 3, PC
						Building Security and Safety							13.000000	Section Sectio	4.000	July and August 2015. Total Allocation
						DE	IFT	F & I	Retur	n \$4	to F	Reserv	96			approved for \$380,000. Funding will be
						DL		Lui	tetai	ιι ψ4		ACSCI V	CS			sufficient for 3 years from 2017-18 to 2019- 20.
MC9941	1.000	М	13		12	Vacant-Assistant Director, Student	11907	534000	215000	644000	2100	100.00%	116,672	34,795	151,467	RTF approved by PC on 01/05/16
VENDE TO TAKE 1944	996.3057V.0000750	262	2073		834.—18	Health Services	a america					e 74700707 185			,	move is any time, the state of National State and a second state of the state of th
Ongoing Unrestricted \$ for 2017-18 \$151,467																
							NEW DE	-couper	C ALLOC	TION	LIACES	ONE TIME:	A 000.050	A CO 704	A 074 700	
							MEW KE	-SOURCE	S ALLUCA	A HON P	HASE 3	ONE-TIME:	\$ 208,052	\$ 63,734	\$ 271,786	

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														TOTAL	
POSITION NUMBER	ACTUAL FTE	RAN	GE STE	TOTAL P MONTHS	NAME	FUND	ORG	ACCT	PROG	ACTIV	ACCOUNT PERCENT	TOTAL SALARY	TOTAL BENEFITS	TOTAL SALARY & BENEFITS	COMMENTS
2016-17 NE CA9369	<u>W RESOU</u> 1.000	<u>IRCES</u> A	79 3	ATION PHAS 12	E 5 - ONE-TIME: Vacant-Student Services Program	11909	512000	211000	645000	2100	100.00%	53,817	23,309	77.126	RTF approved by PC on 8/9/16
		350.157			Specialist II Cancel Searc								\$0		,
					Caliber Searc	ii, Re	HIOV	e Full	unig	101 2	017-10		ΦΟ		
CA9362	0.490	Α	69 3	12	Vacant-Administrative Specialist I	11909	340150	211000	490000	2100	100.00%	23,873	1,460	25,333	RTF approved by PC on 10/18/16
F	Humanities Study Abroad 19 hrs Ongoing Undrestricted for 2017-18											\$25,33	3		
CA9361	1.000	Α	88 3	12	Vacant-Career Services Specialist	11909	330000	211000	601000	2100	100.00%	58,859	24,575	83,434	RTF approved by PC on 9/20/16
					Cancel Search	h; Re	move	e Fun	ding	for 2	017-18		\$0		
CA9629	0.490				Ceja, Sue-Administrative Specialist III	11909	340000	211000	601000	2100	100.00%	800		800	Humanities & Social Sciences/Honors-
					(No Change of Status)	ا المطال	o o tui	-4-d 4	io = 20	47 40			\$800		Reclassify Current 49% FTE (11 Months) from Administrative Specialist I to
					Ongoing	Unar	estri	ctea i	or 20	117-10	•		\$600		Administrative Specialist III. No Status Change Submitted.
					2016-17	NEW RE	SOURCE	S ALLOC	CATION P	HASE 5	ONE-TIME:	\$ 137,349	\$ 49,344	\$ 186,693	ſ
					2000						_	101,010	,	,	•
2016-17 NE	W RESOU	IRCES	ALLOCA	ATION PHAS	E 6 - ONE-TIME										
CA9356	1.000	Α	81 3	12	Vacant-Administrative Specialist III	11910	510000	211000	631000	2100	100.00%	54,899	23,659	78,558	RTF approved by PC 1/31/17
					Cancel Search	n; Re	move	e Fun	ding	for 2	017-18		\$0		
CA9353	0.475	Α	69 3	11	Vacant-Administrative Specialist I	11910	330000	211000	601000	2100	100.00%	21,214	1,797	23,011	RTF approved by PC 2/7/17
Cancel Search; Remove Funding for 2017-18 \$0															
CA9352	0.265	Α	88 3	12	Vacant-Administrative Specialist IV	11910	380000	211000	679000	2100	26.51%	15,604	6,515	22,119	RTF approved by PC 2/14/17
	50% SWP, 25% Existing, 25% Ongoing Undrestricted for 2017-18										\$5,530				

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POSITION NUMBER	- NA NE - 10	TOTAL TERMINATURE TO SERVICE AND	OBSTRUCTURE WAS IN	TOTAL MONTHS	NAME	FUND	ORG	ACCT	PROG	TO SOME AREA ON	ACCOUNT PERCENT	TOTAL SALARY	TOTAL BENEFITS	TOTAL SALARY & BENEFITS	COMMENTS
CAXXXX	1.000	Α			Vacant, Senior Research Analyst (Classified Unit A, Salary TBD)	11910	379000	211000		2100	100.00%	80,000		80,000	No Request-To-Fill (RTF) submitted.
											\$40,000				

nc

2016-17 NEW RESOURCES ALLOCATION PHASE 6 - ONE-TIME \$ 288,389 \$ 66,766 \$ 355,155 GRAND TOTAL \$ 962,364 \$ 281,930 \$ 1,244,294