

NEW RESOURCES ALLOCATION POSITIONS AUTHORIZED BUT NOT FILLED
(March 7, 2017)

POSITION NUMBER	ACTUAL FTE	RANGE	STEP	TOTAL MONTHS	NAME	FUND	ORG	ACCT	PROG	ACTIV	ACCOUNT PERCENT	TOTAL SALARY	TOTAL BENEFITS	TOTAL SALARY & BENEFITS	COMMENTS
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NEW RESOURCES ALLOCATION PHASE 2 - ONE-TIME:

MT9997	1.000	M	10	3	12	Vacant-Temp. Project Manager- Preventative Maintenance	11903	700132	215000	710000	2100	100.00%	\$ 101,569	\$ 31,298	\$ 132,867	PC NRA Phase 2, 4/21/15. Total Allocation approved for \$400,000. Funding will be sufficient for 3 years from 2017-18 to 2019-20.
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DELETE & Return \$\$ to Reserves

NEW RESOURCES ALLOCATION PHASE 2 - ONE-TIME: \$ 101,569 \$ 31,298 \$ 132,867

NEW RESOURCES ALLOCATION PHASE 3 - ONGOING:

MCxxxx	1.000	M	13	3	12	Vacant-Manager, TitleIX/Equal Opportunity Employment Investigations	11000	200000	215000	673000	2100	100.00%	\$ 116,672	\$ 34,795	\$ 151,467	Approved by PC 2/17/17
Tranfer \$\$ from HR & Pres to cover cost \$0																
CA9716	1.000	A	105	3	12	Vacant-Coordinator, Student Activities	11000	521000	211000	696000	2100	100.00%	69,707	27,089	96,796	Was filled by Edwin Romero until 1/31/17. RTF vacancy approved by PC 1/24/17
CA9977	0.250	A	112	3	12	Vacant-Coordinator, Matriculation	11000	410500	211000	493087	2100	25.00%	18,684	7,063	25,747	Was filled by DeeJay Santiago until 11/30/16. No Request-To-Fill (RTF) submitted.
CA9412	0.475	A	79	3	10	Vacant-Lab Tech-Fine Arts (Previous staff: Christina McCurdy, last day 7/31/16)	11000	371000	221000	100100	2200	100.00%	21,942	1,841	23,783	Was filled by Christina McCurdy until 7/31/16. RTF vacant approved by PC 11/1/16

Ongoing Unrestricted \$ for 2017-18

Ongoing Unrestricted \$ for 2017-18

Ongoing Unrestricted \$ for 2017-18

NEW RESOURCES ALLOCATION PHASE 3 - ONGOING: \$ 227,005 \$ 70,788 \$ 297,793

NEW RESOURCES ALLOCATION PHASE 3 - ONE-TIME:

New	1.000	M	9	1	12	Vacant-Special Project Manager- Building Security and Safety	11907	700130	215000	651000	2100	100.00%	\$ 91,380	\$ 28,939	\$ 120,319	No RTF submitted. PC NRA Phase 3, PC July and August 2015. Total Allocation approved for \$380,000. Funding will be sufficient for 3 years from 2017-18 to 2019-20.
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DELETE & Return \$\$ to Reserves

MC9941	1.000	M	13		12	Vacant-Assistant Director, Student Health Services	11907	534000	215000	644000	2100	100.00%	116,672	34,795	151,467	RTF approved by PC on 01/05/16
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Ongoing Unrestricted \$ for 2017-18

\$151,467

NEW RESOURCES ALLOCATION PHASE 3 - ONE-TIME: \$ 208,052 \$ 63,734 \$ 271,786

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2016-17 NEW RESOURCES ALLOCATION PHASE 5 - ONE-TIME:																
CA9369	1.000	A	79	3	12	Vacant-Student Services Program Specialist II	11909	512000	211000	645000	2100	100.00%	53,817	23,309	77,126	RTF approved by PC on 8/9/16
Cancel Search; Remove Funding for 2017-18													\$0			
CA9362	0.490	A	69	3	12	Vacant-Administrative Specialist I	11909	340150	211000	490000	2100	100.00%	23,873	1,460	25,333	RTF approved by PC on 10/18/16
Humanities Study Abroad 19 hrs Ongoing Undrestricted for 2017-18													\$25,333			
CA9361	1.000	A	88	3	12	Vacant-Career Services Specialist	11909	330000	211000	601000	2100	100.00%	58,859	24,575	83,434	RTF approved by PC on 9/20/16
Cancel Search; Remove Funding for 2017-18													\$0			
CA9629	0.490					Ceja, Sue-Administrative Specialist III (No Change of Status)	11909	340000	211000	601000	2100	100.00%	800		800	Humanities & Social Sciences/Honors-Reclassify Current 49% FTE (11 Months) from Administrative Specialist I to Administrative Specialist III. No Status Change Submitted.
Ongoing Undrestricted for 2017-18													\$800			
2016-17 NEW RESOURCES ALLOCATION PHASE 5 - ONE-TIME:												\$ 137,349	\$ 49,344	\$ 186,693		
2016-17 NEW RESOURCES ALLOCATION PHASE 6 - ONE-TIME																
CA9356	1.000	A	81	3	12	Vacant-Administrative Specialist III	11910	510000	211000	631000	2100	100.00%	54,899	23,659	78,558	RTF approved by PC 1/31/17
Cancel Search; Remove Funding for 2017-18													\$0			
CA9353	0.475	A	69	3	11	Vacant-Administrative Specialist I	11910	330000	211000	601000	2100	100.00%	21,214	1,797	23,011	RTF approved by PC 2/7/17
Cancel Search; Remove Funding for 2017-18													\$0			
CA9352	0.265	A	88	3	12	Vacant-Administrative Specialist IV	11910	380000	211000	679000	2100	26.51%	15,604	6,515	22,119	RTF approved by PC 2/14/17
50% SWP, 25% Existing, 25% Ongoing Undrestricted for 2017-18													\$5,530			

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CAXXXX	1.000	A			Vacant, Senior Research Analyst (Classified Unit A, Salary TBD)	11910	379000	211000		2100	100.00%	80,000		80,000	No Request-To-Fill (RTF) submitted.
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Continue Search; Fund Ongoing for 2017-18; Then Eliminate Half Time Position \$40,000

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2016-17 NEW RESOURCES ALLOCATION PHASE 6 - ONE-TIME	\$ 288,389	\$ 66,766	\$ 355,155
GRAND TOTAL	\$ 962,364	\$ 281,930	\$ 1,244,294