

Measure RR Bond Budget by Project

						Measure RR BAN			Measure RR BAN Interest			Measure RR Series AB			Measure RR Series AB Interest			Measure RR Series C			Measure RR BAN Series 2	Incentives & Prop 39	
Project			DESCRIPTION	Account		Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total		Proposed Budget	Measure RR Project Total
A			Library, Learning Resources and Campus Center	217,200 GSF; State Funding component; begin design est. 2015/16	771120	\$ 197,529.21	\$ -	\$ 197,529.21			\$ -	\$ -		\$ -									\$ 197,529.21
A1			Student Center	30,000 GSF Student Center	720010	\$ -					\$ -	\$ 78,844.38	\$ 1,139,431.00	\$ 1,218,275.38							\$ 2,800,000.00		\$ 4,018,275.38
B		M13-6203	Business and Computer Technology	87,000 GSF; State Funding component; begin design pending 2012 State Bond	721000	\$ 505,891.50	\$ 20,191.00	\$ 526,082.50			\$ -	\$ 5,522,870.64	\$ 16,691,047.00	\$ 22,213,917.64				\$ 5,338,325.44	\$ 14,560,314.00	\$ 19,898,639.44	\$ 18,040,443.00		\$ 60,679,082.58
C		M12-6121	Child Development Center	Four buildings--cost will be split by percentage at end of project; Board approved bids March 2010	770060	\$ 16,668,996.18	\$ 59,828.00	\$ 16,728,824.18			\$ -	\$ 1,464,538.13	\$ 91,821.00	\$ 1,556,359.13	\$ 384,966.62	\$ -	\$ 384,966.62						\$ 18,670,149.93
C1		15-1022	CDC Corrective Items		721501	\$ -		\$ -			\$ -	\$ 603,037.08	\$ 43,865.00	\$ 646,902.08									\$ 646,902.08
D		M13-6102	Athletics Complex Phase 2		722000	\$ -		\$ -			\$ -	\$ 3,907,381.53	\$ 1,787,343.00	\$ 5,694,724.53							\$ 59,422,191.00		\$ 65,116,915.53
D1			Golf Driving Range	Project currently on hold	722010	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
D2			Football Practice Field	Upgrade existing practice field	722020	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
D3			Track and Field Updates	Upgrade existing track facilities	722030	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
D4			Tennis Courts	Relocation to this site required prior to construction of Business & Computer Tech project.	771010	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
D5			Gymnasium	State Funding component; begin design est. 2014/15	771180	\$ 38,772.00		\$ 38,772.00			\$ -	\$ -		\$ -							\$ 800,000.00		\$ 838,772.00
D6			Heritage Hall		722040	\$ -					\$ -	\$ -		\$ -									\$ -
E			Career and Technical Education Building Renovation	Renovation of existing Bldgs. 28A & 28B. Cost will be split by percentage at end of project. State Funding component; begin design est. 2013/14	723000	\$ 65,008.18		\$ 65,008.18			\$ -	\$ -		\$ -									\$ 65,008.18
E1			Bldg. 28A Secondary Effects	Renovations at Bldg. 28A required for program support due to programs moving to Design Technology Center and delay of start of Project E.	723010	\$ 27,035.00		\$ 27,035.00			\$ -	\$ -		\$ -									\$ 27,035.00
F			Classroom Building Renovation		724000	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
F1		M12-6101	Phase 1 - Bldg. 45 Renovation	Renovation of existing Bldg. 45. Board approved bids March 2010.	777900	\$ 4,486,364.21	\$ 76,448.00	\$ 4,562,812.21			\$ -	\$ -	\$ 74,803.00	\$ 74,803.00									\$ 4,637,615.21
F2			Phase 2 - Bldg. 6 2nd Floor Renovation	Following construction of Project A, renovation of 2nd floor of existing Bldg. 6. Possible state funding component--FPP not submitted.	724010	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
G			Laboratory Building Expansion-Sciences	Additions to existing science buildings.	725000	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
G1			Astronomy Dome--Bldg. 60	Astronomy dome addition on roof at Bldg. 60.	725010	\$ 789,633.52	\$ 1,567.00	\$ 791,200.52			\$ -	\$ -		\$ -									\$ 791,200.52
H			Fire Academy	10,000 GSF classroom building plus training tower. Cost will be split by percentage at end of project.	726000	\$ 106,160.76	\$ -	\$ 106,160.76			\$ -	\$ -		\$ -									\$ 106,160.76
H1		U4-4302	Fire Academy Site Preparation	Preparation of site for construction of Fire Academy	726010	\$ -		\$ -			\$ -	\$ 3,414,778.86	\$ 152,145.00	\$ 3,566,923.86									\$ 3,566,923.86
I			Public Transportation Center	Transportation center and pedestrian bridge at Temple Ave.	727000	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
J			Parking, Public Safety, and Traffic Improvements		728000	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
J1		M12-6204	Parking Structure	Parking Garage at NW corner of campus	728010	\$ 581,550.49	\$ 1,088.00	\$ 582,638.49			\$ -	\$ 4,536,122.05	\$ 762,750.00	\$ 5,298,872.05									\$ 5,881,510.54
K			Scheduled Maintenance, 5 Years (Holding)	Holding account--projects will be developed with individual descriptions and account numbers.	729000	\$ -		\$ -			\$ -	\$ -		\$ -							\$ 1,000,000.00		\$ 1,000,000.00
K1			Pool Locker Room Repair/ADA Upgrade	Repair and upgrade locker rooms inc. shower rooms at Bldg. 27C.	729001	\$ 14,000.00		\$ 14,000.00			\$ -	\$ -		\$ -									\$ 14,000.00
K2			Cadaver Room HVAC Upgrade	Cadaver room HVAC upgrade at Bldg. 60	729002	\$ 69,216.16		\$ 69,216.16			\$ -	\$ -		\$ -									\$ 69,216.16
K3		14-1003	Misc. Small Haz Mat Abatement	Hazardous materials abatement at various locations throughout campus.	729003	\$ 129,831.91	\$ 168.00	\$ 129,999.91			\$ -	\$ 119,492.61	\$ 80,508.00	\$ 200,000.61									\$ 330,000.52
K4		14-1007	Misc. Interior Improvements	Misc. interior improvements in campus buildings	729004	\$ 250,000.62	\$ -	\$ 250,000.62			\$ -	\$ 118,909.39	\$ 131,091.00	\$ 250,000.39							\$ 250,000.00		\$ 250,001.01
K5		14-1001	Misc. Exterior Improvements	Misc. exterior improvements on campus	729005	\$ 299,999.64		\$ 299,999.64			\$ -	\$ 102,191.49	\$ 97,808.00	\$ 199,999.49							\$ 250,000.00		\$ 749,999.13
K6			Mirror-Glass Replacement	Replacement of damaged/broken glass and mirrors throughout campus.	729006	\$ 39,958.09		\$ 39,958.09			\$ -	\$ -		\$ -									\$ 39,958.09
K7			Hardscape-Asphalt Replacement	Miscellaneous Hardscape and Asphalt repair throughout campus.	729007	\$ 79,373.63		\$ 79,373.63			\$ -	\$ -		\$ -									\$ 79,373.63
K8			Bldg. 1B Hot Water Piping	Repair hot water feed to Bldg. 1B	729008	\$ 19,300.00		\$ 19,300.00			\$ -	\$ -		\$ -									\$ 19,300.00
K9			Misc. Repairs--Auxiliary Service	Miscellaneous repairs to Auxiliary Services buildings at Mountie Grill (Bldg. 19C), Express Stop (Bldg. 16A) and Campus Inn (Bldg. 8), and construction of sales area at stadium.	729009	\$ 51,511.79	\$ -	\$ 51,511.79			\$ -	\$ -		\$ -									\$ 51,511.79
K10		16-1017	Misc. Fencing Improv. & Replacement	Repair and replacement of fencing at various locations on campus.	729010	\$ -		\$ -			\$ -	\$ -	\$ 100,000.00	\$ 100,000.00									\$ 100,000.00
K11			Bldg. 2 Waterproofing	Repair work on coping and expansion joints; waterproof painting of exterior surfaces at Bldg. 2.	729011	\$ 70,314.00		\$ 70,314.00			\$ -	\$ -		\$ -									\$ 70,314.00
K12			Library Security Upgrades	Replace entry doors and add access controls at Library.	729012	\$ 34,377.31		\$ 34,377.31			\$ -	\$ -		\$ -									\$ 34,377.31
K13		15-1054	Bldg. 26 Air Handler Replacement	Replacement of air handlers at Bldg. 26A and 26D.	729013	\$ 115,715.94	\$ 38,807.00	\$ 154,522.94			\$ -	\$ 193,526.24	\$ 110,074.00	\$ 303,600.24							\$ 1,700,000.00	\$ 1,000,000.00	\$ 3,158,123.18
K14			Health Center Flooring Replacement	Remove and replace flooring and seal concrete at Student Health Center, Bldg. 67B	729014	\$ 79,169.35		\$ 79,169.35			\$ -	\$ -		\$ -									\$ 79,169.35
K15			Track Repairs	Repair track surface at Stadium	729015	\$ 33,375.00		\$ 33,375.00			\$ -	\$ -		\$ -									\$ 33,375.00
K16			Building Expansion Joints		729016	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
K17			Gymnasium Repairs		729017	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
K18			Library HVAC Repairs		729018	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
K19			Farm Drainage Repairs	Repair drainage at equine center and swine unit.	729019	\$ 143,825.82	\$ 6,174.00	\$ 149,999.82			\$ -	\$ -		\$ -									\$ 149,999.82
K20			Boiler Repair/Replacement	Boiler repair and replacement at various buildings on campus	729020	\$ 273,931.81	\$ 26,069.00	\$ 300,000.81			\$ -	\$ -		\$ -									\$ 300,000.81
K21			Bldg. 28B Fire Alarm Upgrade	Upgrade to fire alarms at Bldg. 28B. Additional funding in fund 43051.	700750	\$ 346,457.87	\$ -	\$ 346,457.87			\$ -	\$ -		\$ -									\$ 346,457.87
K22			Scheduled Maintenance 2012/13	Miscellaneous scheduled maintenance projects throught the campus. All projects will be under \$150,000.	729022	\$ 271,485.09	\$ 2,173.00	\$ 273,658.09			\$ -	\$ -		\$ -									\$ 273,658.09
K23		15-1015	Misc. Farm Buildings Improvements	Repairs and improvements to various farm buildings.	729023	\$ 13,833.68	\$ 6,166.00	\$ 19,999.68			\$ -	\$ 158,840.70	\$ 43,147.00	\$ 201,987.70									\$ 221,987.38
K24			Rekey various buildings	Rekey various buildings for security purposes.	729024	\$ 29,983.78	\$ 16.00	\$ 29,999.78			\$ -	\$ -		\$ -									\$ 29,999.78
K25			Bldg. 2 Mechanical	Replacement of chillers and boilers at Bldg. 2	771210	\$ -		\$ -			\$ -	\$ 979,577.82	\$ 50,194.00	\$ 1,029,771.82									\$ 1,029,771.82
K26			Scheduled Maintenance 2013/14	Miscellaneous scheduled maintenance projects throught the campus. All projects will be under \$150,000.	729026	\$ -		\$ -			\$ -	\$ 277,874.20	\$ -	\$ 277,874.20									\$ 277,874.20
K27		SM13-7211	Bldg. 28 Duct Cleaning	Clean HVAC ducts at Bldgs. 28AB	729027	\$ -		\$ -			\$ -	\$ 127,751.54	\$ -	\$ 127,751.54									\$ 127,751.54
K28			Elevator Upgrades-Phase 1	State Sched. Maint. 13/14 Match--Upgrade elevators Bldg. 2, 6, 7.	729028	\$ -		\$ -			\$ -	\$ 41,983.18	\$ 7,709.00	\$ 49,692.18									\$ 49,692.18
K29			Campus Asphalt Repairs	State Sched. Maint. 13/14 Match-Repair asphalt walkways and roads on campus.	729029	\$ -		\$ -			\$ -	\$ 49,977.50	\$ 23.00	\$ 50,000.50									\$ 50,000.50
K30			Bldg. 26A Sewer Line Replacement	State Sched. Maint. 13/14 Match-Replace sewer line, Bldg. 26A.	729030	\$ -		\$ -			\$ -	\$ 9,537.50	\$ 2,963.00	\$ 12,500.50									\$ 12,500.50
K31			Bldg. 28B Sewer Line Replacement	State Sched. Maint. 13/14 Match-Replace sewer line, Bldg. 28B.	729031	\$ -		\$ -			\$ -	\$ 19,850.00	\$ 1,150.00	\$ 21,000.00									\$ 21,000.00
K32		15-1041	Bldg. 3 and 27C Interiors	State Sched. Maint. 13/14 Match-Replace shower plumbing and ceramic tiles, Bldg. 3 and 27C.	729032	\$ -		\$ -			\$ -	\$ 122,973.21	\$ 2,027.00	\$ 125,000.21									\$ 125,000.21
K33			Repair Bldg. 28AB Roof	State Sched. Maint. 13/14 Match-Repair roof, Bldgs. 28A and 28B	729033	\$ -		\$ -			\$ -	\$ 325.00	\$ 24,675.00	\$ 25,000.00									\$ 25,000.00
K34			Storefront Doors-Bldg. 26, 28	State Sched. Maint. 13/14 Match-Replace storefront doors, Bldg. 28A, 28B, 26A, 26B	729034	\$ -		\$ -			\$ -	\$ 33,090.40	\$ 16,912.00	\$ 50,002.40									\$ 50,002.40
K35			Farm Buildings Siding/Roofs	State Sched. Maint. 13/14 Match-Replace siding and roofs on steel farm buildings.	729035	\$ -		\$ -			\$ -	\$ 28,535.00	\$ 8,965.00	\$ 37,500.00									\$ 37,500.00
K36			Scheduled Maintenance 2014/15	Miscellaneous scheduled maintenance projects throught the campus. All projects will be under \$150,000.	729036	\$ -		\$ -			\$ -	\$ 239,770.45	\$ 32,355.00	\$ 272,125.45									\$ 272,125.45

Measure RR Bond Budget by Project

						Measure RR BAN			Measure RR BAN Interest			Measure RR Series AB			Measure RR Series AB Interest			Measure RR Series C			Measure RR BAN Series 2	Incentives & Prop 39	
Project			DESCRIPTION		Account	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total		Proposed Budget	Measure RR Project Total
K37			Scheduled Maintenance 2015/16	Miscellaneous scheduled maintenance projects throught the campus. All projects will be under \$150,000.	729037	\$ -		\$ -			\$ -	\$ 135,219.54	\$ 139,780.00	\$ 274,999.54									\$ 274,999.54
K38			Scheduled Maintenance 2016/17	Miscellaneous scheduled maintenance projects throught the campus. All projects will be under \$150,000.	729038	\$ -		\$ -			\$ -	\$ -	\$ 275,000.00	\$ 275,000.00									\$ 275,000.00
K39			Scheduled Maintenance 2017/18	Miscellaneous scheduled maintenance projects throught the campus. All projects will be under \$150,000.	729039	\$ -		\$ -			\$ -	\$ -	\$ -	\$ -							\$ 275,000.00		\$ 275,000.00
K-TBD			Scheduled Maintenance 2018/19	Miscellaneous scheduled maintenance projects throught the campus. All projects will be under \$150,000.		\$ -						\$ -									\$ 275,000.00		
K40		15-1040	Bldg. 60 Boiler Replacement	Replace two boilers at Bldg. 60.	729040	\$ -		\$ -			\$ -	\$ 175,100.75	\$ 1,740.00	\$ 176,840.75									\$ 176,840.75
K41			Baseball/Softball Field Improvements	Miscellaneous improvements to the baseball and softball fields.	729041	\$ -		\$ -			\$ -	\$ 137,983.41		\$ 137,983.41									\$ 137,983.41
K42		14-1014	Bldg. 6 Flooring Replacement	Replacement of flooring in first floor public hallways.	729042	\$ -		\$ -			\$ -	\$ 41,624.83		\$ 41,624.83									\$ 41,624.83
K43		14-1013	Bldg. 2 Flooring Replacement	Replacement of flooring in Clarke Theater.	729043	\$ -		\$ -			\$ -	\$ 106,545.78		\$ 106,545.78									\$ 106,545.78
K44		14-1004	Central Plant Equipment Scheduled Maintenance		729044	\$ -		\$ -			\$ -	\$ 124,054.42	\$ 20,946.00	\$ 145,000.42									\$ 145,000.42
K45		14-1025	Athletics Fence Screening		729045	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
K46		15-1026	Upgrade Access Control		729046	\$ -		\$ -			\$ -	\$ 69,071.80	\$ 180,929.00	\$ 250,000.80									\$ 250,000.80
K47		15-1028	Bldg. 9A Electrical and Fire Upgrade		729047	\$ -		\$ -			\$ -	\$ 21,810.00	\$ 228,190.00	\$ 250,000.00									\$ 250,000.00
K48		15-1039	Bldg. 2 Air Balance	Air Balance HVAC systems at Bldg. 2	729048	\$ 44,643.76	\$ 27,498.00	\$ 72,141.76				\$ -		\$ -									\$ 72,141.76
K49		15-1041	Bldg. 2 Rigging	Update stage rigging system at Clarke Theatre	700870	\$ 49,911.05	\$ 5,275.00	\$ 55,186.05				\$ -		\$ -									\$ 55,186.05
K50		14-1023	Bldg. 2 Eaves Repair	Repair eaves and underside of soffits at Bldg. 2	700850	\$ -		\$ -				\$ 137,718.00	\$ 58,388.00	\$ 196,106.00									\$ 196,106.00
K51		15-1042	Dance Studio Window Treatments	Bldg. 2T - 121--Provide motor operated window treatment	729051	\$ -		\$ -				\$ 17,788.00	\$ 37,212.00	\$ 55,000.00									\$ 55,000.00
K52		15-1052	Bldg. 6 Fire Alarm Replacement	Replace and update the fire alarm system at the Library building.	729052	\$ -		\$ -				\$ 33,940.46	\$ 266,060.00	\$ 300,000.46									\$ 300,000.46
K53		15-1058	Drip Irrigation	Convert irrigation spray heads to drip systems to conserve water campus wide. Materials only	729053	\$ -						\$ 4,344.79	\$ 45,655.00	\$ 49,999.79									\$ 49,999.79
K54		15-1061	Irrigation Controls Upgrade	Upgrade irrigation control system to improve communication, detect breaks, and generate reports on water usage.	729054	\$ -						\$ 8,765.51	\$ 191,234.00	\$ 199,999.51									\$ 199,999.51
K55		16-1014	Bldg. 60 Elevator Upgrade	Remove and replace faulty cylinder in freight elevator at Bldg. 60.	729055	\$ -						\$ 129,660.93	\$ 100.00	\$ 129,760.93									\$ 129,760.93
K56		16-1007	Bldg. 1A Wood Shop Renovation	Electrical, ventilation, finish and casework improvements in wood shop.	729056	\$ -						\$ 32,423.53	\$ 167,576.00	\$ 199,999.53									\$ 199,999.53
K57			Central Plant Chiller Repair	Repair #2 Chiller at the Central Plant.	729057	\$ -						\$ 99,994.00	\$ 40,006.00	\$ 140,000.00									\$ 140,000.00
K58		16-1016	Exploratorium Humidification	Provide humidification and controls to provide appropriate environment for the Meek Natural History Animal Collection at Bldg. 61.	729058	\$ -						\$ -	\$ 25,000.00	\$ 25,000.00									\$ 25,000.00
K59		16-1009	Library Flooring Replacement, Phase 2	Replace flooring in the library with modular carpet or rubber tile as appropriate.	729059	\$ -						\$ 915.00	\$ 249,085.00	\$ 250,000.00									\$ 250,000.00
K60		16-1011	Bldg 66 Window Covering Replacement	Replace vertical blinds with roller window shades to reduce excessive heat gain.	729060	\$ -						\$ -	\$ 50,000.00	\$ 50,000.00									\$ 50,000.00
K61			Bldg. 288 Roof Replacement	Replace roof at Bldg. 288	700950	\$ -						\$ -	\$ 69,214.00	\$ 69,214.00									\$ 69,214.00
K62			Bldg. 23 Roof Replacement	Replace roof at Bldg. 23	729062	\$ -						\$ -	\$ -	\$ -									\$ -
L			Campus-wide Improvements	Varous infrastructure improvement projects--each will be funded separately.		\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1			Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)		730000	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-A			San Jose Hills Entrance Intersection - Traffic, ADA, Utilities, Landscape, Parking		730010	\$ 830,776.66	\$ -	\$ 830,776.66			\$ -	\$ -		\$ -									\$ 830,776.66
L1-B			New Main Entrance- Temple Avenue - Traffic, Roadway, Utilities, Landscape, Parking, ADA		730020	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-C			Site Improvements and Major Grading South of Temple Avenue - Grading, Parking, Utilities, Landscape, ADA		730030	\$ 164,206.48	\$ 11,112.00	\$ 175,318.48			\$ -	\$ -		\$ -									\$ 175,318.48
L1-C1			Athletic Site-Renovate Practice Field		730031	\$ 67,650.00		\$ 67,650.00			\$ -	\$ -		\$ -									\$ 67,650.00
L1-D			Temple and Bonita Intersection Realignment - Traffic, ADA, Landscape		730040	\$ 585,497.91	\$ -	\$ 585,497.91			\$ -	\$ -		\$ -									\$ 585,497.91
L1-D1		15-1055	Temple and Bonita Right Lane	Lane improvements to the westbound right lane at Temple and Bonita	730041	\$ -						\$ 59,906.18	\$ 47,394.00	\$ 107,300.18							\$ 300,000.00		\$ 407,300.18
L1-E			Bonita and Walnut Intersection Signalization - Traffic, ADA, Landscape		730050	\$ 292,209.72	\$ -	\$ 292,209.72			\$ -	\$ -		\$ -									\$ 292,209.72
L1-F			Walnut and Lot G Intersection Signalization - Traffic, ADA, Utilities, Landscape		730060	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-G			Campus Quad - Landscape, Utilities, ADA		730070	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-H			Temple and Grand Intersection Improvements and Wildlife Sanctuary Expansion		730080	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-H1			Temple and Grand Intersection Improvements		730081	\$ 250,000.00		\$ 250,000.00			\$ -	\$ -		\$ -									\$ 250,000.00
L1-H2		113-4201	Wildlife Sanctuary Improvements		730082	\$ 110,883.48	\$ 19,118.00	\$ 130,001.48			\$ -	\$ 1,456,408.71	\$ 49,085.00	\$ 1,505,493.71									\$ 1,635,495.19
L1-H3			Wildlife Sanctuary Improvements (Landscape Phase I)		730083	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-H4			Wildlife Sanctuary Improvements (Landscape Phase II)		730084	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-H5		15-1048	Temple and Grand Landscape Improvements	Renovate approximately 10,800 square feet of existing landscape at northeast corner Temple and Grand intersection	730085	\$ -		\$ -				\$ 3,435.64	\$ 96,564.00	\$ 99,999.64									\$ 99,999.64
L1-I			Campus Interior Site Improvements (three locations) - Site, ADA, Traffic, Utilities, Landscape		730090	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-I1			Campus Interior Site Improvements--Former Bldg. 5/5A Site		730091	\$ 26,751.54	\$ 5,008.00	\$ 31,759.54			\$ -	\$ 782,788.00	\$ -	\$ 782,788.00									\$ 814,547.54
L1-I2			Campus Interior Site Improvements--South of Bldg. 12		730092	\$ 696,655.45	\$ 301.00	\$ 696,956.45			\$ -	\$ 1,557,488.56	\$ 3,815.00	\$ 1,561,303.56									\$ 2,258,260.01
L1-I3			Campus Interior Site Improvements--Adjacent to Business		730093	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-I4		15-1017	Campus Interior Site Improvements--So. Bldg. 1A		730094	\$ 23,911.00		\$ 23,911.00			\$ -	\$ -		\$ -									\$ 23,911.00
L1-I5			Campus Smoking Areas	Create smoking areas at various locations on campus due to new smoking policy	730095	\$ 22,238.79	\$ 12,762.00	\$ 35,000.79			\$ -	\$ -		\$ -									\$ 35,000.79
L1-I6			DSPS Tram Access Improvements	Improvements to various locations on campus to improve DSPS tram access.	730096	\$ -		\$ -			\$ -	\$ -	\$ 75,000.00	\$ 75,000.00									\$ 75,000.00
L1-I7			Landscape Impr. So. of Templ	Landscape improvements adjacent to Bldg. 23. 45, 47	730097	\$ -		\$ -			\$ -	\$ 7,503.68	\$ 92,496.00	\$ 99,999.68									\$ 99,999.68
L1-I8			Site Improvements--West Parcel	Grading, landscaping, fencing at West Parcel site.	730098	\$ -		\$ -			\$ -	\$ 3,862.00	\$ 14,057.00	\$ 17,919.00									\$ 17,919.00
L1-I9			Farm Site Improvements		730099	\$ -		\$ -			\$ -	\$ 41,263.99	\$ 5,075.00	\$ 46,338.99									\$ 46,338.99
L1-I10			Bldg. 1A Canopy		731100	\$ -		\$ -			\$ -	\$ 38,984.00	\$ 16.00	\$ 39,000.00									\$ 39,000.00
L1-I11		15-1038	Hammer Throw Improvements	Installation of sod and irrigation at current hammer throw area.	731101	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-I12		15-1045	Bonita/Walnut ADA Improvements	Renovate existing accessible curb ramp and fencing at intersection of Bonita and Walnut	731102	\$ -		\$ -				\$ 38,253.00	\$ -	\$ 38,253.00									\$ 38,253.00
L1-I13		16-1015	Campus Interior Site Improvements -- Adjacent to Bldg. 16E	Create landscaped student seating area southwest of the Equity Center Bldg. 16E.	731103	\$ -		\$ -				\$ 10,655.15	\$ 439,345.00	\$ 450,000.15									\$ 450,000.15
L1-I14			Loading Dock Impr.		731104	\$ -	\$ 35,000.00	\$ 35,000.00				\$ -		\$ -									\$ 35,000.00
L1-I15			Site Improvements - Student Success Center		731105	\$ -						\$ -	\$ 29,138.00	\$ 29,138.00									
L1-J		EP13-2205	Central Plant Increase Chilled Water Output - Energy, Utilities		730100	\$ -		\$ -			\$ -	\$ 8,778,013.89	\$ 2,185,736.00	\$ 10,963,749.89								\$ 2,136,777.00	\$ 13,100,526.89
L1-K			Temple Avenue and Lot F Intersection - Traffic, ADA, Utilities, Landscape		730110	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -

Measure RR Bond Budget by Project

						Measure RR BAN			Measure RR BAN Interest			Measure RR Series AB			Measure RR Series AB Interest			Measure RR Series C			Measure RR BAN Series 2	Incentives & Prop 39	
Project			DESCRIPTION		Account	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total		Proposed Budget	Measure RR Project Total
L1-K1			Lot F Street Improvements	Street Improvements in Parking Lot F.	730111	\$ 39,158.00		\$ 39,158.00			\$ -	\$ -		\$ -									\$ 39,158.00
L1-L			East Campus Main Fire Road Access - Traffic, ADA, Landscape		730120	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-M		15-1024	Reclaimed Water System Implementation and Existing Well Rehabilitation		730130	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-M1			Reclaimed Water--Phase I		730131	\$ 98,752.42		\$ 98,752.42			\$ -	\$ -		\$ -									\$ 98,752.42
L1-M2		15-025	Farm Area Well		730132	\$ -		\$ -			\$ -	\$ 36,016.97	\$ 138,983.00	\$ 174,999.97									\$ 174,999.97
L1-N			Pedestrian Corridors (five locations) - ADA, Landscape		730140	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-O			West Campus Main Fire Road Access - Traffic, ADA, Landscape		730150	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-P		113-4203	Utility Infrastructure NW Quadrant - Utilities	Utility infrastructure adjacent to Student Support Services project.	730160	\$ 132,014.49	\$ 30,065.00	\$ 162,079.49			\$ -	\$ -		\$ -									\$ 162,079.49
L1-P1			Utility Infrastructure NW Quadrant - Student Support	Utility infrastructure adjacent to Food Services project.	730161	\$ -		\$ -			\$ -	\$ 385,896.84	\$ 5,368.00	\$ 391,264.84	\$ 44,541.00	\$ -	\$ 44,541.00						\$ 435,805.84
L1-P2			Utility Infrastructure NW Quadrant - Food Services		730162	\$ -		\$ -			\$ -	\$ 207,390.00	\$ -	\$ 207,390.00									\$ 207,390.00
L1-Q		113-4205	Utility Infrastructure SW Quadrant - Utilities		730170	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-Q1			Utility Infrastructure SW Quadrant - Utilities-Bldg. 47		730171	\$ 693,748.38	\$ 5,965.00	\$ 699,713.38			\$ -	\$ 699,431.37	\$ -	\$ 699,431.37									\$ 1,399,144.75
L1-Q2		15-1014	Utility Infrastructure SW Quadrant - Utilities-Sewer		730172	\$ -		\$ -			\$ -	\$ 1,157,154.51	\$ 8,096.00	\$ 1,165,250.51									\$ 1,165,250.51
L1-Q3		114-4303	Utility Infrastructure NE Quadrant - West Parcel Infrastructure		730173	\$ -		\$ -			\$ -	\$ 74,805.25	\$ 127,654.00	\$ 202,459.25									\$ 202,459.25
L1-Q4			Utility Infrastructure SW Quadrant - Wildlife		730174	\$ -		\$ -			\$ -	\$ 304,439.44	\$ 49,052.00	\$ 353,491.44									\$ 353,491.44
L1-R			Utility Infrastructure SE Quadrant - Utilities		730180	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-R1			Utility Infrastructure SE Quadrant-Central Plant 2		730181	\$ -		\$ -			\$ -	\$ 75,262.50		\$ 75,262.50									\$ 75,262.50
L1-S		113-4202	Utility Infrastructure NE Quadrant - Utilities		730190	\$ 23,890.00		\$ 23,890.00			\$ -	\$ -		\$ -									\$ 23,890.00
L1-S1			Utility Infrastructure NE Quadrant - Utilities- Bldg. 12		730191	\$ -		\$ -			\$ -	\$ 1,091,240.79	\$ 20.00	\$ 1,091,260.79									\$ 1,091,260.79
L1-S2		15-1049	Utility Infrastructure NE Quadrant - Utilities - Central Plant Connection Bldg. 40	Expand Central Plant connection to Bldg. 40	730192	\$ -		\$ -				\$ 864,954.00	\$ 250,046.00	\$ 1,115,000.00									\$ -
L1-T		15-1021	Utility Infrastructure Farm - Utilities		730200	\$ 157,939.16	\$ 42,061.00	\$ 200,000.16			\$ -	\$ 65,452.60	\$ -	\$ 65,452.60									\$ 265,452.76
L1-U			Energy Projects, Phase 4 - Energy, Utilities		730210	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-U1		EP12-2103	Energy Projects-Bldg. 60	Energy Project at Science Laboratories building	730211	\$ 138,051.43	\$ 46,689.00	\$ 184,740.43			\$ -	\$ -		\$ -									\$ 184,740.43
L1-U2			Energy Projects--Bldg. 23A	Energy Project at Bldg. 23A--Data Center.	730212	\$ 220,528.29	\$ 2,672.00	\$ 223,200.29			\$ -	\$ -		\$ -									\$ 223,200.29
L1-U3			Energy Projects--Electric Car Charging Stations			\$ -		\$ -			\$ -	\$ -		\$ -							\$ 367,000.00		\$ 367,000.00
L1-V			Electronic Security Systems, Door Security, Surveillance, Lighting		730220	\$ 99,582.80	\$ 181.00	\$ 99,763.80			\$ -	\$ -		\$ -									\$ 99,763.80
L1-V1			Security Systems, Bldg. 9B	Installation of new doors, access controls, and camera surveillance at Bldg. 9B	730221	\$ 204,636.17		\$ 204,636.17			\$ -	\$ -		\$ -									\$ 204,636.17
L1-V2			Security Systems, Bldg. 26C Planetarium	Installation of new storefront doors and access controls at Planetarium Bldg. 26C	730222	\$ 84,398.00		\$ 84,398.00			\$ -	\$ -		\$ -									\$ 84,398.00
L1-V3			Security Systems, Bldg. 23	Installation of additional access controls at Bldg. 23.	730223	\$ -	\$ -	\$ -			\$ -	\$ -		\$ -									\$ -
L1-W			Phone System Redundancy and Campus-wide Emergency Phones, Phase 1		730230	\$ 23,722.11		\$ 23,722.11			\$ -	\$ -		\$ -									\$ 23,722.11
L1-W1		15-1002	Radio Repeater System	New radio repeater system including radio tower.	730231	\$ 33,765.75	\$ 352,214.00	\$ 385,979.75			\$ -	\$ -		\$ -									\$ 385,979.75
L1-W2			Emergency Communications Infrastructure		730232	\$ -		\$ -			\$ -	\$ 348,613.97	\$ 2,220.00	\$ 350,833.97							\$ 500,000.00		\$ 850,833.97
L1-X			Parking Lot Improvements		730240	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-X1			Parking Lot B Improvements	Pavement and electrical improvements as required at Parking Lot B.	730241	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-X2			Parking Lot W Improvements	Pavement and electrical improvements as required at Parking Lot W	730242	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L1-Y		14-1016	Administration Site Infrastructure Improvement	Site infrastructure and landscape project at Bldg. 4 Administration.	700211	\$ -		\$ -			\$ -	\$ 753,780.64	\$ -	\$ 753,780.64									\$ 753,780.64
L2			Lease Revenue Bonds (COPS) Debt Retirement	Pay off existing COPs (Bldg. 4 remodel, Exterior Projects, Parking--fund 41052)	731000	\$ 9,596,001.01		\$ 9,596,001.01			\$ -	\$ -		\$ -									\$ 9,596,001.01
L3			Temporary Space		732000	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L3-A		15-1007	Temp Space--New Metal Bldg.	New metal building for Event Services storage.	732010	\$ -		\$ -			\$ -	\$ -		\$ -							\$ 700,000.00		\$ 700,000.00
L3-B		MC12-5101	Temp Space--Bldg. 23 Upgrade	Remodel of Bldg. 23 space vacated by Bovis	732020	\$ 215,337.77	\$ 19,664.00	\$ 235,001.77			\$ -	\$ 1,193,868.59	\$ 125,102.00	\$ 1,318,970.59	\$ 480,550.00	\$ 34,450.00	\$ 515,000.00						\$ 2,068,972.36
L3-C			Temp Space--Constr. Trailer	Construction trailer at Child Development.	732030	\$ 18,062.68		\$ 18,062.68			\$ -	\$ -		\$ -									\$ 18,062.68
L3-D			Temp Space--Cont. Ed. Improvements	Renovations and repairs to portable buildings and ramps for Continuing Education--various buildings	732035	\$ 174,309.81		\$ 174,309.81			\$ -	\$ -		\$ -									\$ 174,309.81
L3-D1		15-1050	Temp Space -Bldg. 40 Systems Upgrade	Bldg. 40--Upgrade electrical, mechanical, and data infrastructure	732036	\$ -		\$ -			\$ -	\$ 1,808,964.95	\$ 1,246,535.00	\$ 3,055,499.95							\$ 2,366,000.00		\$ 5,421,499.95
L3-E			Temp Space--Renovation for Counseling	Renovation of buildings 21ABC for Counseling	732040	\$ 151,582.31		\$ 151,582.31	\$ 99,257.49		\$ 99,257.49	\$ -		\$ -									\$ 250,839.80
L3-F			Temporary Space-Portable Buildings at Bldg. 21 site	Purchase and installation of five portable buildings at the site of Bldg. 21 following it's demolition.	732050	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L3-F1			Bldg. 21E	Purchase and installation of new portable building	732051	\$ 92,839.86	\$ -	\$ 92,839.86			\$ -	\$ 14,225.00	\$ -	\$ 14,225.00									\$ 107,064.86
L3-F2			Bldg. 21F	Purchase and installation of new portable building	732052	\$ 167,416.77	\$ -	\$ 167,416.77			\$ -	\$ 31,983.96	\$ -	\$ 31,983.96									\$ 199,400.73
L3-F3			Bldg. 21G	Purchase and installation of new portable building	732053	\$ 171,271.04	\$ -	\$ 171,271.04			\$ -	\$ 26,971.44	\$ -	\$ 26,971.44									\$ 198,242.48
L3-F4			Bldg. 21H	Purchase and installation of new portable building	732054	\$ 191,936.41	\$ -	\$ 191,936.41			\$ -	\$ 26,692.89	\$ -	\$ 26,692.89									\$ 218,629.30
L3-F5			Bldg. 21I	Purchase and installation of new portable building	732055	\$ 189,842.21	\$ -	\$ 189,842.21			\$ -	\$ 26,883.64	\$ -	\$ 26,883.64									\$ 216,725.85
L3-F6			Bldg. 21J	Purchase and installation of new portable building	732056	\$ 192,043.29	\$ -	\$ 192,043.29			\$ -	\$ 30,692.89	\$ -	\$ 30,692.89									\$ 222,736.18
L3-G			Temp Space--Fire Academy	Install classroom and restroom portable buildings at Fire Academy site.	732060	\$ -		\$ -			\$ -	\$ 13,963.80	\$ -	\$ 13,963.80									\$ 13,963.80
L3-H			Temp Space-Portable Buildings		732070	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L3-H1		14-1011C	Bldg. 18C	Purchase and installation of new classroom building.	732071	\$ -		\$ -			\$ -	\$ 748,670.21	\$ 8,681.00	\$ 757,351.21									\$ 757,351.21
L3-H2		14-1011D	Bldg. 18D	Purchase and installation of new classroom building.	732072	\$ -		\$ -			\$ -	\$ 726,867.84	\$ 3,980.00	\$ 730,847.84									\$ 730,847.84
L3-H3		14-1009	Bldg. 16E	Purchase and installation of new building for Student Services.	732073	\$ -		\$ -			\$ -	\$ 185,403.70	\$ 3,059,640.00	\$ 3,245,043.70									\$ 3,245,043.70
L3-H4		14-1012	Bldg. 46A	Purchase and installation of new office/storage building.	732074	\$ -		\$ -			\$ -	\$ 836,791.15	\$ 736,419.00	\$ 1,573,210.15									\$ 1,573,210.15
L3-H5		14-1010	Athletics	Purchase and installation of new building for Athletics.	732075	\$ -		\$ -			\$ -	\$ 1,226,374.00	\$ 2,310,917.00	\$ 3,537,291.00									\$ 3,537,291.00
L3-H6		15-1046	Bldg. 16F	Purchase and installation of new building to house Testing Center, DSPS, and Make-Up Distance Learning Testing.	732076	\$ -		\$ -			\$ -	\$ -	\$ 250,000.00	\$ 250,000.00							\$ 650,000.00		\$ 900,000.00
L3-I1		16-1005	Bldg. 16B		732081	\$ -		\$ -			\$ -	\$ -	\$ 35,000.00	\$ 35,000.00									\$ 35,000.00
L3-I2		16-1005	Bldg. 16C		732082	\$ -		\$ -			\$ -	\$ 4,965.00	\$ 60,035.00	\$ 65,000.00									\$ 65,000.00
L3-I3		16-1005	Bldg. 16D		732083	\$ -		\$ -			\$ -	\$ -	\$ 100,000.00	\$ 100,000.00									\$ 100,000.00
L4			Demolition	Demolition of various buildings on campus. Depending on building, will either be transferred to building project or stand-alone demolition (for open space).	733000	\$ -		\$ -			\$ -	\$ -		\$ -							\$ 250,000.00		\$ 250,000.00
L4-A			Bldg. 21 Demolition	Demolition of existing Bldg. 21	733010	\$ 128,633.64	\$ -	\$ 128,633.64			\$ -	\$ -		\$ -									\$ 128,633.64
L4-B			Bldg. 16 Demolition	Demolition of existing Bldg. 16	733020	\$ 99,628.77	\$ -	\$ 99,628.77			\$ -	\$ 37,943.43	\$ -	\$ 37,943.43									\$ 137,572.20
L4-C		M12-6119A	Bldg. 8 Demolition	Demolition of existing Bldg. 8	733030	\$ -		\$ -			\$ -	\$ 42,910.14	\$ 57,090.00	\$ 100,000.14									\$ 100,000.14
L4-D			Bldg. 37 Remove	Remove temporary building 37.	733040	\$ 33,550.50	\$ -	\$ 33,550.50			\$ -	\$ -		\$ -									\$ 33,550.50
L4-E		D14-8301	Bldg. 9EFG Demolition	Demolition of Bldg. 9EFG	733050	\$ -		\$ -			\$ -	\$ 112,631.26	\$ 73,368.00	\$ 185,999.26									

Measure RR Bond Budget by Project

						Measure RR BAN			Measure RR BAN Interest			Measure RR Series AB			Measure RR Series AB Interest			Measure RR Series C			Measure RR BAN Series 2	Incentives & Prop 39	
Project			DESCRIPTION		Account	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total		Proposed Budget	Measure RR Project Total
L5-C			Equipment--Facilities	Variety of operational equipment needed for Facilities Department.	734050	\$ -		\$ -			\$ -	\$ 40,032.35	\$ 26,967.00	\$ 66,999.35									\$ 66,999.35
L5-D		14-1008	Equipment--Campus	Variety of operational equipment and furniture needed for various locations on the campus.	734051	\$ -		\$ -			\$ -	\$ 206,995.97	\$ 143,004.00	\$ 349,999.97									\$ 349,999.97
L5-D1		15-1051	Ergonomic Campus Equipment	Variety of equipment and furniture needed to address reasonable worker accommodations	734052	\$ -						\$ 6,110.31	\$ 18,890.00	\$ 25,000.31									\$ 25,000.31
L6			Contingency (6%)	Holding account; will transfer to individual projects.	735000	\$ -	\$ -	\$ -			\$ -	\$ -		\$ -							\$ 14,127,175.00		\$ 14,127,175.00
L6-A			Contingency-Specific Projects	Holding account for specific projects; will transfer to individual projects.	735100	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L7			Campus-wide Improvement Projects		736000	\$ -		\$ -			\$ -	\$ -		\$ -							\$ 500,000.00		\$ 500,000.00
L7-A			Building 9A Renovation for Student Services	Following construction of Project A, renovate existing Bldg. 9A for additional Student Services space.	736010	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L7-A1		15-1023	DHH Center Remodel		736011	\$ -		\$ -				\$ 110,444.69	\$ 739,557.00	\$ 850,001.69									\$ 850,001.69
L7-A2			Bldg. 9A Upgrade MEP		736012	\$ -		\$ -				\$ 84,137.58	\$ 115,862.00	\$ 199,999.58									\$ 199,999.58
L7-B		M12-6106	Building 12 Renovation for Classroom Space	Following completion of Ag. Sci. project (Measure R), renovation of Bldg. 12 for general classroom space.	736020	\$ 3,561,534.82	\$ 14,330.00	\$ 3,575,864.82			\$ -	\$ 5,078,357.24	\$ 86,958.00	\$ 5,165,315.24									\$ 8,741,180.06
L7-C		15-1064	Facilities Improvement Projects		736030	\$ -		\$ -			\$ -	\$ -		\$ -									\$ -
L7-C1		114-4311	Bldg. 47--Facilities Plan Room & Renovation	Addition to Bldg. 47 for Plan Room and renovation of existing administration area.	736031	\$ 2,706,202.33	\$ 32,819.00	\$ 2,739,021.33	\$ 275,266.44	\$ 761.00	\$ 276,027.44	\$ 2,717,015.73	\$ 56,313.00	\$ 2,773,328.73									\$ 5,788,377.50
L7-C2		M12-6119	Food Service Building	Construction of new food service building at previous Bldg. 5 location	736032	\$ 930,837.69	\$ 23,375.00	\$ 954,212.69			\$ -	\$ 11,410,935.72	\$ 154,989.00	\$ 11,565,924.72									\$ 12,520,137.41
L7-C3		14-1024	Language Lab Expansion--Bldg. 66	Addition to Bldg. 66 to move Language Lab from Bldg. 6 closer to where Language classes are held.	736033	\$ 15,778.04		\$ 15,778.04			\$ -	\$ 85,519.33	\$ 1,084,481.00	\$ 1,170,000.33									\$ 1,185,778.37
L7-C4			Brackett Field Improvements	Improvements to classrooms and lab hangars at Brackett Field.	736034	\$ 47,625.35	\$ -	\$ 47,625.35			\$ -	\$ -		\$ -									\$ 47,625.35
L7-C5			HVAC Automation Lab	Improvements to lab at Bldg. 69	736035	\$ 76,612.77		\$ 76,612.77			\$ -	\$ -		\$ -									\$ 76,612.77
L7-C6			Bldg. 26A Restroom Renovation	Improvements to restrooms in Bldg. 26A .	736036	\$ 36,090.07		\$ 36,090.07			\$ -	\$ -		\$ -									\$ 36,090.07
L7-C7			Bldg. 26D Restroom Renovation	Improvements to restrooms in Bldg. 26D .	736037	\$ 46,788.89		\$ 46,788.89			\$ -	\$ -	\$ 167,231.00	\$ 167,231.00									\$ 214,019.89
L7-C8		M12-6120	Student Service Annex	New building adjacent to Bldg. 9B to hold DSPS labs, office space, and satellite Health Center rooms.	736038	\$ 1,064,134.45	\$ 295.00	\$ 1,064,429.45	\$ 12,272.22	\$ 727.00	\$ 12,999.22	\$ 13,702,497.74	\$ 507,211.00	\$ 14,209,708.74	\$ 562,345.02	\$ 93,115.00	\$ 655,460.02						\$ 15,942,597.43
L7-C9		A13-1210	Student Life Improvements	Misc. improvements to Bldg. 9C, Student Life Center (Existing projects in 42002 & 41004)	771090	\$ 211,089.94	\$ 5,240.00	\$ 216,329.94			\$ -	\$ 372,201.61	\$ 7,330.00	\$ 379,531.61									\$ 595,860.55
L7-C10		14-1017	Bldg. 26A Honors	Renovate Bldg. 26A--1690 for Honors Program.	736039	\$ 30,988.00		\$ 30,988.00			\$ -	\$ 94,973.87	\$ 1,955.00	\$ 96,928.87									\$ 127,916.87
L7-C11		A13-1213	Administration Remodel	Measure RR portion of Administration Remodel	700210	\$ 1,464,339.53	\$ 325.00	\$ 1,464,664.53	\$ 382,927.68	\$ 6,924.00	\$ 389,851.68	\$ 124,450.72	\$ 84,595.00	\$ 209,045.72									\$ 2,063,561.93
L7-C12		M12-6104	Agricultural Services	Measure RR portion of Agricultural Sciences project--Bldg. 80 only.	770510	\$ 1,553,109.16	\$ 23,395.00	\$ 1,576,504.16			\$ -	\$ 1,512,798.46	\$ 252,452.00	\$ 1,765,250.46									\$ 3,341,754.62
L7-C13		A14-1301	Design Technology	Measure RR portion of Design Technology project.	771100	\$ 1,838,619.97	\$ 2,325.00	\$ 1,840,944.97	\$ 645,377.24	\$ 4,623.00	\$ 650,000.24	\$ 755,789.66	\$ 66,210.00	\$ 821,999.66									\$ 3,312,944.87
L7-C14			Bldg. 6 Remodel AV	Remodel old audiovisual storage area to classroom--\$96,500 construction; \$63,500 equipment	736040	\$ 149,673.80		\$ 149,673.80			\$ -	\$ -		\$ -									\$ 149,673.80
L7-C15			Bldg. 40 Renovation	Bldg. 40 seismic improvements and renovation for Community Services.	736041	\$ 97,500.43	\$ 1,799.00	\$ 99,299.43			\$ -	\$ -		\$ -									\$ 99,299.43
L7-C16			SIM Lab Remodel	Remodel room in Bldg. 67B for Human Simulation Lab.	736042	\$ 71,729.11		\$ 71,729.11			\$ -	\$ -		\$ -									\$ 71,729.11
L7-C17		15-1034	Bldg. 26D 3rd Floor Classroom	Renovation of Bldg. 26D-3411 classroom space	736043	\$ -		\$ -			\$ -	\$ -	\$ 250,000.00	\$ 250,000.00									\$ 250,000.00
L7-C18			Bldg. 1A Remodel Printmaking	Remodel the Printmaking area at Bldg. 1A as required by the program.	736044	\$ 154,936.07	\$ -	\$ 154,936.07			\$ -	\$ -		\$ -									\$ 154,936.07
L7-C19			Founders Hall Alterations	Alterations to Founders Hall as required by the change in size of Board of Trustees.	736045	\$ 293,087.01	\$ 298.00	\$ 293,385.01			\$ -	\$ -		\$ -		\$ 78,000.00	\$ 78,000.00						\$ 371,385.01
L7-C20		15-1011	Bldg. 9B Improvement	Reorganize space including new modular furniture for EOPS, CalWorks, Financial Aid and other areas (from PIE).	736046	\$ -		\$ -			\$ -	\$ 41,678.54	\$ 103,322.00	\$ 145,000.54									\$ 145,000.54
L7-C21		A13-1212	Campuswide Door Hardware Upgrade	Upgrade classroom door hardware throughout the campus. Work in each individual building is under \$150,000.	736047	\$ -		\$ -			\$ -	\$ 433,801.44	\$ 156,199.00	\$ 590,000.44									\$ 590,000.44
L7-C22		A13-1211	Campuswide Audiovisual Improvements	Upgrade classroom audiovisual equipment to meet ADA requirements.	736048	\$ -		\$ -			\$ -	\$ 641,318.66	\$ 628,681.00	\$ 1,269,999.66									\$ 1,269,999.66
L7-C23		A14-1302	POD Remodel	Remodel of Professional and Organization Development at Bldg. 6.	736049	\$ -		\$ -			\$ -	\$ 719,639.89	\$ 30,359.00	\$ 749,998.89									\$ 749,998.89
L7-C24		15-1030	Bldg. 4 Misc. Interior Impr.	Miscellaneous interior improvements at Bldg. 4 including wayfinding signage, improving security, and furniture.	736050	\$ -		\$ -			\$ -	\$ 29,727.28	\$ 40,273.00	\$ 70,000.28									\$ 70,000.28
L7-C25			Bldg. 26A Testing Center	Bldg. 26A--remodel three 3rd floor classrooms for a testing center.	736051	\$ -		\$ -			\$ -	\$ 2,665.79	\$ 247,334.00	\$ 249,999.79									\$ 249,999.79
L7-C26		15-1062	Bldg. 6 Study Area	Renovate portion of library to form quiet study area.	736052	\$ -		\$ -			\$ -	\$ 7,325.00	\$ 92,675.00	\$ 100,000.00									\$ 100,000.00
L7-C27		14-1018	Bldg. 4 2nd Floor Renovation	Remodel second floor Instruction, Marketing, Communications and Public Affairs, and Research and Institutional Effectiveness to accommodate personnel changes.	736053	\$ -		\$ -			\$ -	\$ 281,434.26	\$ 131,829.00	\$ 413,263.26									\$ 413,263.26
L7-C28		14-1015	Cart Storage Shed	Create cart storage space	736054	\$ -		\$ -			\$ -	\$ 15,020.00	\$ 10,050.00	\$ 25,070.00									\$ 25,070.00
L7-C29		14-1026	Bldg. 28B Classroom	Remodel Room 28B-106 to support 60-seat nursing classes and 70-seat classes.	736055	\$ -		\$ -			\$ -	\$ 137,850.08	\$ 76,870.00	\$ 214,720.08									\$ 214,720.08
L7-C30		15-1009	Bldg. 40 Classroom Remodel	Convert room 40-146 into a classroom.	736056	\$ -		\$ -			\$ -	\$ 75,900.55	\$ 4,099.00	\$ 79,999.55									\$ 79,999.55
L7-C31		15-1006	STEM Center	Convert Bldg. 60 3rd Floor space to new Science, Technology, Engineering, and Math center	736057	\$ -		\$ -				\$ 32,717.72	\$ 727,983.00	\$ 760,700.72							\$ 1,500,000.00		\$ 2,260,700.72
L7-C32		15-1032	Administration Storage Improvements	Furnish workroom 4-2820 with appropriate shelving for long-term record storage.	736058	\$ -		\$ -				\$ 52,202.61	\$ 47,797.00	\$ 99,999.61									\$ 99,999.61
L7-C33		15-1033	Engineering/Physics Lab	Develop outdoor projects lab for engineering and physics	736059	\$ -		\$ -				\$ -	\$ 50,000.00	\$ 50,000.00									\$ 50,000.00
L7-C34		15-1027	Bldg. 11 Secondary Effects	Bldg. 11 STEM Center secondary effects. Explore options for conversion of 11-2115,11-2115B and 11-2316 into Robotics Lab.	736060	\$ -		\$ -				\$ -	\$ 175,000.00	\$ 175,000.00							\$ 175,000.00		\$ 350,000.00
L7-C35		15-016	Bldg. 61 Secondary Effects	Bldg. 61 STEM Center secondary effects. Convert 61-3311 into NSD Computer Center; explore new location for GIS lab; and 61-3312 to STEM Center	736061	\$ -		\$ -				\$ -	\$ 175,000.00	\$ 175,000.00							\$ 175,000.00		\$ 350,000.00
L7-C36		15-1056	Photo ID Remodel	Convert former Mountie Stop for photo ID area.	736062	\$ -		\$ -				\$ 25,407.18	\$ 6,593.00	\$ 32,000.18									\$ 32,000.18
L7-C37		15-1057	Welding/AC Building Upgrades	Renovations at the Welding/AC building to support instruction programs.	736063	\$ -		\$ -				\$ 43,622.47	\$ 116,378.00	\$ 160,000.47									\$ 160,000.47
L7-C38		15-1060	Design Tech Interior Impr.	Interior improvements to Bldg. 13 for acoustical, lighting controls, access controls.	736064	\$ -		\$ -				\$ 4,885.55	\$ 242,315.00	\$ 247,200.55									\$ 247,200.55
L7-C39			C-ID Grant Office Remodel	Convert room 4-2330 into office space for C-ID department.	736065	\$ -		\$ -				\$ -		\$ -									\$ -
L7-C40		16-1010	Bldg. 40 Testing Center		736056	\$ -		\$ -				\$ -	\$ 425,000.00	\$ 425,000.00									\$ 425,000.00
L7-C41		15-1010	Counseling Annex Remodel-Bldg. 9D	Convert room 40-146 into a classroom.	736057	\$ -		\$ -				\$ -	\$ 250,000.00	\$ 250,000.00							\$ 725,500.00		\$ 975,500.00
L7-C TBD		15-1059	Farm Area Retail			\$ -		\$ -				\$ -		\$ -							\$ 50,000.00		\$ 50,000.00
L7-C TBD			Ag. Science Animal Shelter			\$ -		\$ -				\$ -		\$ -									\$ -
L7-D			Planning for Institutional Effectiveness (PIE) Projects		736500	\$ -		\$ -				\$ -	\$ 387,000.00	\$ 387,000.00							\$ 1,000,000.00		\$ 1,387,000.00
L7-D1			PIE-Swimming Pool Scoreboard	Replace scoreboard at swimming pool Bldg. 27B.	736501	\$ -		\$ -				\$ -	\$ 113,000.00	\$ 113,000.00									\$ -
L8			Construction Support Unallocated	Misc. construction support expenses--consultants, supplies, equipment, etc.	771000	\$ 6,204,410.60	\$ 132,245.00	\$ 6,336,655.60			\$ -	\$ 8,593,617.31	\$ 3,852,620.00	\$ 12,446,237.31							\$ 6,500,000.00		\$ 25,282,892.91
						\$ -		\$ -			\$ 77,315.00	\$ 77,315.00											\$ 743,066.00
						\$ -		\$ -															\$ -
			TOTALS			\$ 63,928,888.70	\$ 1,090,726.00	\$ 65,019,614.70	\$ 1,415,101.07	\$ 90,350.00	\$ 1,505,451.07	\$ 97,662,097.23	\$ 47,160,558.00	\$ 144,822,655.23	\$ 1,472,402.64	\$ 871,316.00	\$ 2,343,718.64	\$ 5,338,325.44	\$ 14,560,314.00	\$ 19,898,639.44	\$ 115,698,309.00	\$ 3,136,777.00	\$ 352,425,165.08

Measure RR Bond Budget by Project

						Measure RR BAN			Measure RR BAN Interest			Measure RR Series AB			Measure RR Series AB Interest			Measure RR Series C			Measure RR BAN Series 2	Incentives & Prop 39	
Project			DESCRIPTION		Account	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total	Total Expenditures Thru 6/30/16	16/17 Budget	Total		Proposed Budget	Measure RR Project Total
																				Needed	\$ 115,698,309.00		
																				Unissued	\$ 115,698,308.55		