



Legislative Budget Committee Action on 2017-18 Community College Budget

Item	Assembly	Senate	Notes
Base Allocation	\$183.6 million	\$183.6 million	
Growth	\$57.8 million	\$57.8 million	Provides 1% enrollment growth
COLA	1.54%	1.54%	
Guided Pathways	\$150 million	\$150 million	Assembly authorizes Chancellor's Office to retain up to 15% of funding
Scheduled Maintenance & Instructional Equipment	\$62.4 million	\$87.1 million	Neither House proposes to defer funding to future year
Full-Time Incentive Grant	\$55 million	\$5 million	Assembly adds additional funding to existing program
CCC Completion Grant	\$0	\$50 million	Additional stipend to students that complete 30 units in one year
Free Community College	\$32 Million	\$0	Includes language to require completion of FASFA or Dream Application
College Promise	\$15 million	\$0	Funds proposals not funded last year
Facilities Projects	Funded all 29	Funded all 29	
Veteran's Resource Centers	\$15 million (within student equity funding)	\$10 million (one-time)	
Innovation Awards	\$0	\$0	Both rejected governor's proposal of \$20 M
Online Education Initiative	\$10 million	\$10 million	
Umoja Program	\$2.5 million	\$0	
Part-Time Faculty Office Hours	\$5 million	\$5 million	
Mental Health Funding	\$10	\$0 million	From Prop 63, requires matching funds
Proposition 39	\$46.6 million	\$46.6 million	
Equal Employment Opportunity	\$1.8 million	\$1.8 million	From Employment Opportunity Fund
Apprenticeship	\$15 million	\$0	\$11 million one-time and \$4 million ongoing
Hunger-Free Campus	\$5 million	\$0	
Integrated Library System	\$6 million	\$6 million	
Cal Grant C	Double Access Award to \$1,094	No Increase	Funded through elimination of for-profit participation in the Cal Grant C Program

The Senate plan uses the revenue assumptions from the Legislative Analyst's Office providing more Proposition 98 funding in the current year (by \$87 million), but has a lower Proposition 98 calculation for 2017-18 of approximately \$524 million. By taking this action, the Senate can fund more priorities on the non-Proposition 98 side of the budget.

The good news is that both the Senate and the Assembly adopted the complete base allocation increase as proposed by the administration. This means that the item does not go to Conference Committee. Additionally, both the Senate and the Assembly approved all 29 of the projects that were submitted for approval by the Board of Governors. This means that the issue will not go to conference.