Mt. San Antonio College 2018 Educational and Facilities Master Plan

Chapter 2. Profile of the College's Communities and Students

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Overview

This chapter is a profile of the communities and students served by Mt. SAC. The analyses of these data are the foundation for identifying implications for planning including a forecast of the College's enrollment growth and space needs for the next decade.

The primary topics in this data portfolio are:

External Environmental Scan

District Boundaries

Demographics

Local employment status and opportunities

Internal Environmental Scan

Enrollment Trends

Student Demographics

Student Achievements

- Implications for Planning
- Growth Forecast

The data in this chapter were obtained from a variety of resources including the Mt. SAC Office of Research and Institutional Effectiveness, the Mt. SAC Center of Excellence, the California Community College Chancellor's Office as well as state and federal agencies. Each data set identifies the specific source for the information presented.

External Environment Scan

District Boundaries

The External Environmental Scan is an analysis of the population living in the vicinity of the College and includes the areas within Mt. SAC Geographic boundaries as well as the immediately surrounding area outside of those boundaries.

Mt. SAC's District Boundaries

Mt. SAC's boundaries are the legal geographic boundaries of the District, which encompass 189 square miles in the southeastern portion of Los Angeles County. (See Data Set 1.) For the purpose of this environment scan, these boundaries are defined as the following 12 cities. Data for these cities are labeled as "Mt. SAC" in this scan.

Baldwin Park
 Covina
 La Verne
 Diamond Bar
 Glendora
 Industry (city)
 Walnut

• Irwindale • West Covina

Six unincorporated areas are included within the Mt. SAC boundaries. Because the US Census does not project population growth for unincorporated areas, these are not included in the ten-year population projections presented in this environmental scan.

Bassett
 Charter Oak
 Hacienda Heights
 Rowland Heights

Covina Hills
 Valinda

E Cast Fork Rd Mt Wilson Monrovia Bradbury Arcadia Glendora Azusa North El Monte Upl Mt. San Antonio CCD $\square \times$ W 4th St El Monte Covina Ontario dolt Blvd Pomona South El Monte Avecado Height anta Fe Springs La Habra Norwalk

Data Set 1: Map of Mt. SAC Geographic Boundaries

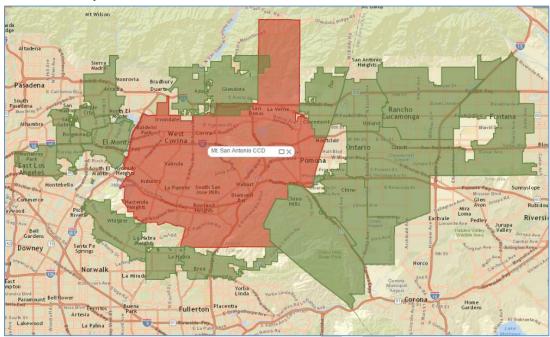
Source: ESRI

Mt. SAC's Service Area

Mt. SAC's service area is defined as the cities immediately surrounding the College's geographic boundaries and are the home cities for a significant portion of the students who live outside of the geographic boundaries. (See Data Set 2.) Unless noted otherwise, data labeled as "service area" in this scan include the cities within Mt. SAC's geographic boundaries plus the following 18 cities.

- Alhambra
 Arcadia
 Monterey Park
 Azusa
 Ontario
 Chino
 Rancho Cucamonga
 Chino Hills
 Rosemead
 Claremont
 San Gabriel
- El MonteFontanaUpland
- La HabraWhittier

Data Set 2: Map of Mt. SAC Service Area



Demographics

Population Growth: Actual and Projected

Data Set 3 shows the current and projected population of the cities within the Mt. SAC geographic boundaries and its service area.

The cities with populations greater than 10,000 residents with the fastest projected annual growth rates are: Ontario (2.4 percent), Chino (1.3 percent), Fontana (1.1 percent), Pomona (1.0 percent), and La Puente (1.0 percent).

From 2016 to 2035, the population within Mt. SAC's geographic boundaries is projected to grow at a slightly slower rate of 0.6 percent annually (12.0 percent total growth over the next 20 years) compared to the projected growth rate of the service area, which is projected to grow at the rate of 0.8 percent annually.

Local patterns of slow population growth are mirrored in the actual and projected population for the state. California's annual population growth rate from 1900 to 2004 was about 3 percent, which was double the nationwide rate in the same period. Since 2004, the state has experienced 11 years in a row of population growth below 1% per year. In 2015, California ranked 16th in growth rate by state.

The two primary factors that predict population size are birth rate and migration. California's birth rates and net immigration are at historic lows. California's birth rate declined 35 percent between 1991 and 2015, bringing the state birth rate to the same level it was during the Great Depression. Net migration over the past 11 years was below 150,000 people. During the previous 11-year period, the number was above 1 million. (http://www.dof.ca.gov/Forecasting/Demographics/Estimates/E-1/)

Data Set 3: Actual and Projected Population

| | | | | | | | | Annual |
|----------------------------------|--------------|-------------|-----------|-----------|-----------|-----------|-----------|--------|
| City | 2008 | 2016 | 2018 | 2020 | 2025 | 2030 | 2035 | Growth |
| | | | | | | | | Rate |
| Cities within Mt. SAC boundaries | | | | | | | | |
| Baldwin Park | 75,400 | 77,354 | 77,850 | 78,200 | 79,613 | 80,896 | 82,200 | 0.3% |
| Covina | 47,800 | 48,499 | 48,675 | 48,700 | 49,297 | 49,747 | 50,200 | 0.2% |
| Diamond Bar | 55,300 | 57,559 | 58,138 | 58,700 | 60,210 | 61,736 | 63,300 | 0.5% |
| Glendora | 49,700 | 51,679 | 52,186 | 52,698 | 53,999 | 55,333 | 56,700 | 0.5% |
| Industry City | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 0.0% |
| Irwindale | 1,400 | 1,556 | 1,598 | 1,600 | 1,753 | 1,872 | 2,000 | 1.3% |
| La Puente | 39,800 | 43,204 | 44,099 | 45,000 | 47,382 | 49,875 | 52,500 | 1.0% |
| La Verne | 31,100 | 32,371 | 32,696 | 33,000 | 33,862 | 34,720 | 35,600 | 0.5% |
| Pomona | 149,100 | 162,027 | 165,430 | 168,500 | 177,914 | 187,404 | 197,400 | 1.0% |
| San Dimas | 33,400 | 34,037 | 34,198 | 35,000 | 34,769 | 35,182 | 35,600 | 0.2% |
| Walnut | 29,000 | 30,186 | 30,490 | 30,797 | 31,578 | 32,379 | 33,200 | 0.5% |
| West Covina | 106,100 | 110,096 | 111,118 | 112,200 | 114,772 | 117,454 | 120,200 | 0.5% |
| Total | 618,300 | 648,767 | 656,679 | 664,594 | 685,348 | 706,798 | 729,100 | 0.6% |
| | | | | | | | | |
| 18 Additional Cities | in Mt. SAC S | ervice Area | | | | | | |
| Alhambra | 83,000 | 85,681 | 86,364 | 87,000 | 88,800 | 90,582 | 92,400 | 0.4% |
| Arcadia | 56,200 | 58,487 | 59,074 | 59,666 | 61,172 | 62,717 | 64,300 | 0.5% |
| Azusa | 46,300 | 48,406 | 48,947 | 49,495 | 50,890 | 52,325 | 53,800 | 0.6% |
| Chino | 75,600 | 83,842 | 86,039 | 88,294 | 94,193 | 100,486 | 107,200 | 1.3% |
| Chino Hills | 74,600 | 75,706 | 75,985 | 76,266 | 76,971 | 77,682 | 78,400 | 0.2% |
| Claremont | 34,800 | 35,691 | 35,917 | 36,145 | 36,721 | 37,306 | 37,900 | 0.3% |
| El Monte | 113,400 | 120,731 | 122,637 | 124,573 | 129,547 | 134,720 | 140,100 | 0.8% |
| Fontana | 193,900 | 211,290 | 215,876 | 220,561 | 232,724 | 245,558 | 259,100 | 1.1% |
| La Habra | 60,100 | 60,744 | 60,906 | 61,068 | 61,476 | 61,887 | 62,300 | 0.1% |
| Montclair | 36,000 | 38,180 | 38,745 | 39,318 | 40,790 | 42,316 | 43,900 | 0.7% |
| Monterey Park | 60,100 | 64,852 | 66,098 | 67,368 | 70,649 | 74,091 | 77,700 | 1.0% |
| Ontario | 162,900 | 196,661 | 206,142 | 216,081 | 243,075 | 273,441 | 307,600 | 2.4% |
| Rancho | 162 900 | 164.062 | 164 200 | 164 607 | 165 404 | 166 205 | 167 100 | 0.10/ |
| Cucamonga | 162,800 | 164,062 | 164,380 | 164,697 | 165,494 | 166,295 | 167,100 | 0.1% |
| Rosemead | 53,600 | 54,896 | 55,225 | 55,555 | 56,391 | 57,239 | 58,100 | 0.3% |
| San Gabriel | 39,700 | 41,498 | 41,960 | 42,427 | 43,617 | 44,842 | 46,100 | 0.6% |
| Temple | 35,400 | 36,431 | 36,693 | 36,957 | 37,626 | 38,307 | 39,000 | 0.4% |
| Upland | 72,600 | 74,774 | 75,327 | 75,885 | 77,297 | 78,735 | 80,200 | 0.4% |
| Whittier | 85,300 | 86,809 | 87,190 | 87,573 | 88,538 | 89,514 | 90,500 | 0.2% |
| Total | 1,446,300 | 1,538,740 | 1,563,505 | 1,588,929 | 1,655,972 | 1,728,042 | 1,805,700 | 0.8% |
| | | | | | | | | |
| Grand Total | 2,064,600 | 2,187,507 | 2,220,184 | 2,253,523 | 2,341,321 | 2,434,841 | 2,534,800 | 0.8% |

Source: Southern California Association of Governments

Population Age: Actual and Projected

As shown in Date Set 4, the median ages of the populations within the Mt. SAC boundaries, service area, and the state are approximately the same in 2016, with residents between 35 and 36 years old.

37

36

35.8

35.8

35.2

34

33

32

31

30

Mt. SAC

Service Area

California

Data Set 4: Population Age 2016

Source: ESRI

Data Set 5 shows the age profile of the population living within Mt. SAC's boundaries. The first bar in each pair of bars shows the percentage of the population in each of the age ranges for 2016. The second bar in each pair shows the percentage of the population in each of the age ranges projected for 2021.

It is projected that the percentage of the population in the five youngest age segments, ages 24 years old and under, will decrease slightly between now and 2021. For the age segments 25 years of age and older, all segments are projected to increase proportionately over the next five years, except the 45-54 age segment.

18% 16% 14% 12% 10% 8% 6% 4% 2% 0% 0 - 4 5 - 9 10 - 14 15 - 19 20 - 24 25 - 34 35 - 44 45 - 54 65 - 74 75 - 84 85+ 55 - 64 **2016** 6.2% 6.2% 6.8% 7.3% 7.9% 14.9% 12.5% 13.1% 12.1% 7.7% 3.8% 1.5% 1.7% **2021** 6.1% 5.9% 6.5% 6.9% 15.3% 13.6% 12.3% 12.2% 8.9% 4.4% 6.4%

Data Set 5: Projected Population Age within Mt. SAC Boundaries

Source: ESRI

Population Race and Ethnicity

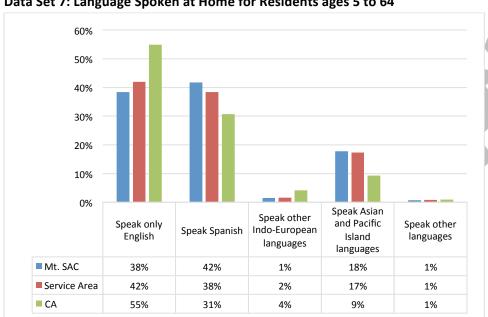
The communities surrounding Mt. SAC are quite diverse in terms of race/ethnicity (Data Set 6). Asian and Hispanic population segments are projected to grow while the White Alone and Black Alone groups are projected to decrease slightly as a percentage of the population.

Data Set 6: Race and Ethnicity

| | Mt. SAC | | | | Service Area | | | |
|-------------------------------|--------------|--------------|-------------------------------|--|--------------|--------|-------------------------------|--|
| Race/Ethnicity | 2016 | 2021 | Change (Percentage Points) | | 2016 2021 | | Change (Percentage Points) | |
| White Alone | 45.3% | 44.9% | -0.4% | | 47.6% | 46.8% | -0.8% | |
| Black Alone | 3.4% | 3.2% | -0.2% | | 4.1% | 4.0% | -0.2% | |
| American Indian Alone | 0.8% | 0.8% | -0.0% | | 0.8% | 0.8% | -0.0% | |
| Asian Alone | 22.8% | 23.4% | +0.6% | | 20.9% | 21.6% | +0.7% | |
| Pacific Islander Alone | 0.2% | 0.2% | -0.0% | | 0.2% | 0.2% | -0.0% | |
| Some Other Race Alone | 23.3% | 23.3% | -0.0% | | 21.9% | 22.2% | +0.2% | |
| Two or More Races | 4.2% | 4.2% | +0.0% | | 4.4% | 4.5% | +0.1% | |
| Total | 100.0 % | 100.0% | | | 100.0% | 100.0% | | |
| Hispanic Origin (Any Race) | 57.2% | 58.1% | +0.9% | | 54.2% | 55.8% | +1.6% | |
| As defined by the U.S. cen | sus, Hispani | ic people ma | y be of any race. | | | | | |

Language Spoken at Home

Compared to the state, Mt. SAC and its service area include a lower percentage of residents who speak only English at home and a higher percentage of people who speak Spanish or Asian and Pacific Island languages at home.



Data Set 7: Language Spoken at Home for Residents ages 5 to 64

School Enrollment

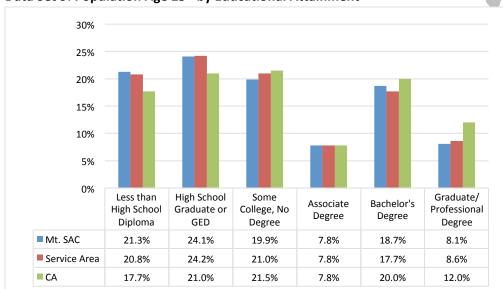
Data Set 8 presents the current enrollment in school by all residents aged 3 years or older. The percentage of the Mt. SAC and service area population enrolled in 9th to 12th grades and enrolled in undergraduate college exceed those of the state.

14% 12% 10% 8% 6% 4% 2% 0% Enrolled in Enrolled in college graduate or Grade 9 to 12 Nursery School Enrolled in K-8 professional undergraduate years school Mt. SAC 1.6% 12.4% 6.8% 8.5% 1.3% Service Area 1.5% 12.5% 6.8% 8.3% 1.3% ■ CA 1.6% 12.5% 6.1% 7.4% 1.4%

Data Set 8: Population Age 3+ Years by School Enrollment

Educational Attainment

As shown in Data Set 9, a high school diploma or less is the highest educational attainment for a greater proportion of adults in the Mt. SAC and service area communities than for adults statewide (totals of 45.4 percent, 45.0 percent, and 38.7 percent respectively). At the other end of the educational attainment spectrum, the Mt. SAC and service area populations have a lower percentage of adults who have earned bachelor's or graduate/professional degrees compared to the percentage of adults statewide (totals of 26.8 percent, 26.3 percent, and 32.0 percent respectively).



Data Set 9: Population Age 25+ by Educational Attainment

Income: Actual and Projected

The 2016 median household income in the Mt. SAC service area is \$66,492, which is 2.4 percent higher than the median household income within Mt. SAC's geographic boundaries and 6.3% higher than the median income for California. Median per capita income is highest for the state, followed by the per capita income in the Mt. SAC service area (\$25,175) and per capita income within the Mt. SAC geographic boundaries (\$24,001). (Data Set 10.)

Data Set 10: Median Income \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$0 Median Household Per Capita Income Income Mt. SAC \$64,917 \$24,001 \$66,492 \$25,175 Service Area ■ CA \$62,554 \$30,905

The income forecast for residents living within Mt. SAC's boundaries is that there will be an increase in the percentage of households with incomes under \$15,000 and with incomes above \$75,000 between 2016 and 2021. The percentage of households with incomes between \$15,000 and \$74,999 is projected to decrease during the same period.

Data Set 11: Projected Income

| Household Income | 2016 | 2021 | Change (Percentage Points) |
|-----------------------|--------|--------|----------------------------|
| <\$15,000 | 8.0% | 8.2% | +0.2% |
| \$15,000 - \$24,999 | 7.9% | 7.4% | -0.5% |
| \$25,000 - \$34,999 | 8.4% | 7.9% | -0.6% |
| \$35,000 - \$49,999 | 12.8% | 10.9% | -1.9% |
| \$50,000 - \$74,999 | 18.8% | 16.4% | -2.4% |
| \$75,000 - \$99,999 | 14.3% | 14.8% | +0.5% |
| \$100,000 - \$149,999 | 16.9% | 19.6% | +2.7% |
| \$150,000 - \$199,999 | 7.2% | 8.6% | +1.5% |
| \$200,000+ | 5.6% | 6.2% | +0.6% |
| Total | 100.0% | 100.0% | |

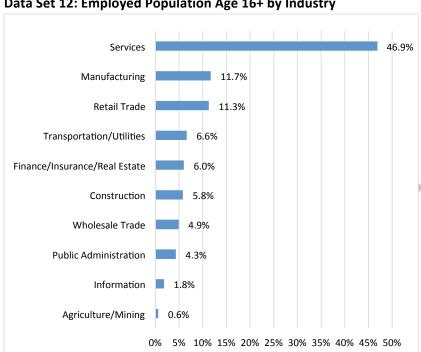




Local Employment Status and Opportunities

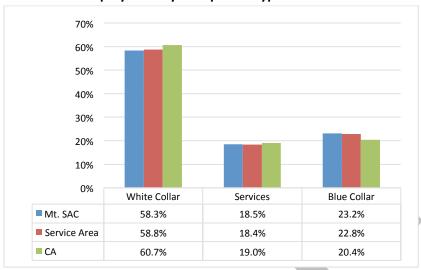
Employment by Industry

Nearly half of the employed population 16 years of age and older in the Mt. SAC boundaries and the surrounding service area are employed in some type of service industry, which includes those employed by public and private educational institutions. The next largest portions of the population are employed in manufacturing (11.7%) and retail trade (11.3%) industries.



Data Set 12: Employed Population Age 16+ by Industry

The types of occupations for both Mt. SAC and its service area residents are similar in 2016. These geographical areas have slightly lower percentages of workers in white-collar jobs and a higher percentage of those working in blue-collar jobs compared to the state.



Data Set 13: Employment by Occupation Type

Source: ESRI

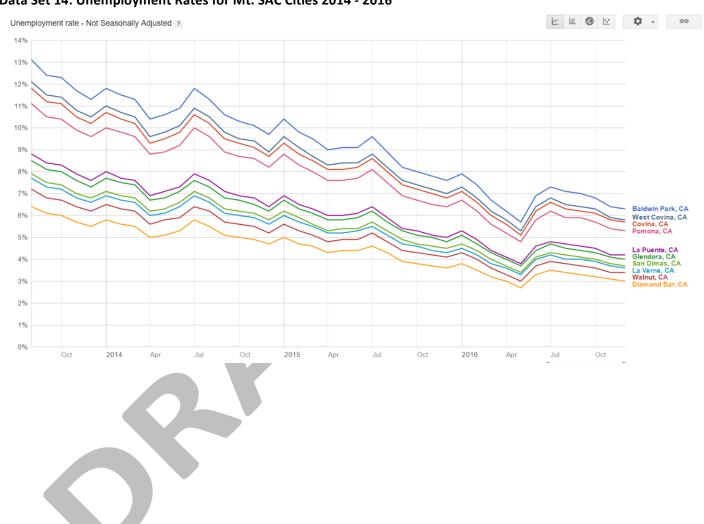
Note: As defined by the U.S. Bureau of Labor Statistics:

- White-collar workers: office, clerical, administrative, sales, professional, and technical employees
- Service worker: worker in a protective service, food service, health service (health and dental aides), cleaning and building service, or personal service occupation
- Blue collar and service occupations: includes precision production, craft, and repair occupations; machine
 operators and inspectors; transportation and moving occupations; handlers, equipment cleaners, helpers,
 and laborers; and service occupations

Unemployment

Unemployment rates across the nation and the state are slowly returning to pre-recession levels. The same pattern is true for cities surrounding Mt. SAC as shown in Data Sets 14 and 15. Unemployment in January 2017 is highest in Baldwin Park, West Covina, Covina, and Pomona.

Data Set 14: Unemployment Rates for Mt. SAC Cities 2014 - 2016



Data Set 15: Labor Force Data for Mt. SAC Cities, January 2017

| | Labor Force | Employment | Unemployr | nent |
|--------------------|-------------|------------|-----------|------|
| | Labor Force | Employment | Number | Rate |
| Los Angeles County | 5,037,200 | 4,779,800 | 257,400 | 5.1% |
| | | | | |
| Baldwin Park | 35,300 | 32,900 | 2,400 | 6.8% |
| Covina | 24,400 | 22,900 | 1,500 | 6.1% |
| Diamond Bar | 29,900 | 28,900 | 1,000 | 3.2% |
| Glendora | 25,400 | 24,300 | 1,100 | 4.3% |
| Industry | 100 | 100 | 0 | 1.8% |
| Irwindale | 700 | 600 | 100 | 6.7% |
| La Puente | 19,000 | 18,200 | 900 | 4.5% |
| La Verne | 15,700 | 15,100 | 600 | 3.9% |
| Pomona | 67,700 | 63,900 | 3,900 | 5.7% |
| San Dimas | 17,900 | 17,200 | 700 | 4.0% |
| Walnut | 15,800 | 15,300 | 600 | 3.6% |
| West Covina | 53,800 | 50,400 | 3,400 | 6.3% |

Source: U.S. Bureau of Labor Statistics

Employment Growth by Occupational Categories

As shown in Data Set 16, the occupations projected to grow the fastest in Los Angeles County between now and 2024 are in health care (personal care aides, nurse practitioners, home health aides, and occupational therapy assistants), construction (ironworkers, brick masons and helpers, floor layers), business (statisticians, web developers, and operations research analysts), and hospitality (restaurant cooks).

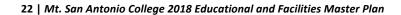
Data Set 17: Fastest Growing Occupations in Los Angeles County 2014 - 2024

| Occupational Title | Estimated | Projected | Percent Change 2014 - 2024 | |
|--|-----------------|-----------------|-------------------------------|--|
| | Employment 2014 | Employment 2024 | 2014 - 2024 | |
| Personal Care Aides | 186,830 | 283,730 | 51.90% | |
| Statisticians | 700 | 1,010 | 44.30% | |
| Reinforcing Iron and Rebar Workers | 610 | 880 | 44.30% | |
| Brick masons and Block masons | 930 | 1,310 | 40.90% | |
| HelpersBrick masons, Block masons, Stonemasons, and Tile and Marble Setters | 560 | 780 | 39.30% | |
| Cooks, Restaurant | 31,770 | 43,630 | 37.30% | |
| Nurse Practitioners | 2,390 | 3,270 | 36.80% | |
| Floor Layers, Except Carpet, Wood, and Hard Tiles | 490 | 670 | 36.70% | |
| Home Health Aides | 7,750 | 10,570 | 36.40% | |
| Web Developers | 6,020 | 8,190 | 36.00% | |
| Operations Research Analysts | 2,180 | 2,940 | 34.90% | |
| Occupational Therapy Assistants | 500 | 670 | 34.00% | |
| Law Teachers, Postsecondary | 570 | 760 | 33.30% | |
| Massage Therapists | 7,510 | 9,880 | 31.60% | |
| Roofers | 2,350 | 3,090 | 31.50% | |
| Physical Therapist Aides | 1,240 | 1,630 | 31.50% | |
| Biomedical Engineers | 610 | 800 | 31.10% | |
| HelpersPainters, Paperhangers, Plasterers, and Stucco Masons | 580 | 760 | 31.00% | |
| Combined Food Preparation and Serving Workers, Including Fast Food | 85,100 | 111,150 | 30.60% | |
| Marriage and Family Therapists | 2,980 | 3,890 | 30.50% | |
| Commercial Pilots | 760 | 990 | 30.30% | |

| Physician Assistants | 2,610 | 3,390 | 29.90% |
|--|--------|--------|--------|
| Health Specialties Teachers, Postsecondary | 5,310 | 6,890 | 29.80% |
| Social and Human Service Assistants | 14,390 | 18,650 | 29.60% |
| Agents and Business Managers of Artists, Performers, and Athletes | 6,850 | 8,870 | 29.50% |
| Physical Therapist Assistants | 1,290 | 1,670 | 29.50% |
| Forensic Science Technicians | 680 | 880 | 29.40% |
| First-Line Supervisors of Food Preparation and Serving Workers | 24,360 | 31,500 | 29.30% |
| Tapers, plaster board, and drywall installers | 660 | 850 | 28.80% |
| Self-Enrichment Education Teachers | 9,380 | 12,070 | 28.70% |
| Captains, Mates, and Pilots of Water Vessels | 650 | 830 | 27.70% |
| Drywall and Ceiling Tile Installers | 3,540 | 4,520 | 27.70% |
| Diagnostic Medical Sonographers | 1,200 | 1,530 | 27.50% |
| Chefs and Head Cooks | 5,390 | 6,870 | 27.50% |

Sources: U.S. Bureau of Labor Statistics March 2015 benchmark, Quarterly Census of Employment and Wages industry employment, and Occupational Employment Statistics

Note: Occupational employment projections include self-employed, private household workers, farm, and nonfarm employment.



Commute Times to Work

Data Set 17 shows that the amount of time that workers living with the Mt. SAC geographic boundaries and service area spend commuting to work. Workers in Mt. SAC communities are more likely to spend 35 minutes or longer commuting to work compared to workers statewide.

35% 30% 25% 20% 15% 10% 5% 0% 5-14 Min 15-24 Min 25-34 Min 35-44 Min 45-59 Min 60+ Min ■ MSCCD 1.1% 16.9% 25.3% 20.7% 7.7% 11.9% 16.4% ■ Service Area 1.4% 17.7% 26.7% 21.7% 7.4% 10.7% 14.5% ■ CA 2.1% 21.8% 6.6% 8.2% 30.1% 20.8% 10.4%

Data Set 17: Workers Age 16+ by Travel Time to Work

Unemployment and Educational Attainment

Many of the fastest growth occupations noted in Data Set 17 require postsecondary education. The benefits of postsecondary education are expanded job opportunities, lower likelihood of unemployment, and increased earnings. Median weekly earnings increase and unemployment rates decrease with higher levels of educational attainment.

Data Set 18: National Unemployment Rates and Earnings by Educational Attainment

| Education attained | Unemployment rate 2015 | Median weekly earnings 2015 |
|---------------------------------|------------------------|-----------------------------|
| Doctoral degree | 1.7% | \$1,623 |
| Professional degree | 1.5% | \$1,730 |
| Master's degree | 2.4% | \$1,341 |
| Bachelor's degree | 2.8% | \$1,137 |
| Associate's degree | 3.8% | \$798 |
| Some college, no degree | 5.0% | \$738 |
| High school diploma | 5.4% | \$678 |
| Less than a high school diploma | 8.0% | \$493 |
| All workers | 4.3% | \$860 |

Source: Current Population Survey, U.S. Department of Labor www.census.gov/programs-surveys/cps.html Note: Data are for adults age 25 and over. Earnings are for full-time wage and salary workers.



Internal Environment Scan

The Internal Environmental Scan is an analysis of the students who are enrolled at the College. Unless noted otherwise, the data source is the Mt. SAC Office of Research and Institutional Effectiveness.

To analyze trends over time, data are presented for the 2012 and 2015 fall semesters. Statewide data representing all students attending California community colleges during the same semesters are included for comparison.

Enrollment trends

Headcount and FTES

A college's enrollment is typically represented with the following two types of data:

- Unduplicated student headcount: The total of unique individuals who enrolled in the college in a given period. Each student is counted once; the number of units in which they enroll is not relevant to this count.
- Full-Time Equivalent Student (FTES): The total hours attended by one or more students, divided by 525. One Full-time Equivalent Student is equal to one student taking a course load of 15 units for two semesters.

Mt. SAC's unduplicated headcount grew almost 10% between 2012 – 2013 and 2015 – 2016. (Refer to Data Set 19.) FTES, or the number of full-time equivalent students, also grew during this period (5.3 percent).

For planning purposes, note that the headcount data in Data Set 19 are for the entire year and do not reflect the number of students on campus at any one time. Fewer students are on campus on any one day in a given semester since classes are scheduled Monday to Friday and sometimes Saturday. Also, students enrolled in distance learning classes may come to campus only a few times each semester if at all.

Data Set 19: Student Headcount and Full-time Equivalent Students

| | Mt. SAC Unduplicated Headcount | % change from prior year | % change 2012-2013 to 2015-2016 | Mt. SAC Total FTES | % change from prior year | % change 2012-2013 to 2015-2016 |
|-------------|--------------------------------------|--------------------------------|---------------------------------------|-----------------------|--------------------------------|---------------------------------------|
| 2012 - 2013 | 53,829 | | | 30,531 | | |
| 2013 - 2014 | 54,357 | 1.0% | | 30,859 | 0.2% | |
| 2014 - 2015 | 57,473 | 5.7% | | 31,837 | 4.1% | |
| 2015 - 2016 | 59,171 | 3.0% | 9.9% | 32,154 | 1.0% | 5.3% |

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu

As shown in Data Set 20, Mt. SAC's FTES and student headcount did not grow proportionately. During this period, student headcount increased almost twice as much as FTES, which was a 9.9 percent increase in student headcount compared to 5.3 percent increase in FTES. As shown in Data Set 20, this indicates that less FTES was earned per student, which reflects a decline in student unit load. Please refer to Data Set 30 for details on student unit load.

Data Set 20: Average FTES Per Student

| | Mt. SAC Unduplicated Headcount | Mt. SAC Total FTES | Average Total FTES Per Student |
|-------------|--------------------------------------|-----------------------|--------------------------------------|
| 2012 - 2013 | 53,829 | 30,531 | 0.57 |
| 2013 - 2014 | 54,357 | 30,859 | 0.57 |
| 2014 - 2015 | 57,473 | 31,837 | 0.55 |
| 2015 - 2016 | 59,171 | 32,154 | 0.54 |

During this period, noncredit FTES grew significantly more than credit FTES. (Refer to Data Set 21.) Between the 2012 – 2013 and 2015 – 2016 academic years, the amount of noncredit FTES increased 14.4 percent while the amount of credit FTES increased 3.3 percent. Mt. SAC's total FTES for 2015 – 2016 was 32,154. Of that total, 80.5 percent was credit FTES and 19.4% percent was noncredit FTES.

Data Set 21: Credit and Noncredit FTES

| | Mt. SAC Credit FTES | % change from prior year | % change 2012-2013 to 2015-2016 | Mt. SAC Noncredit FTES | % change from prior year | % change 2012-2013 to 2015-2016 |
|-------------|------------------------|--------------------------------|---------------------------------------|------------------------------|--------------------------------|---------------------------------------|
| 2012 - 2013 | 25,063 | | | 5,468 | | |
| 2013 - 2014 | 25,303 | 1.0% | | 5,556 | 1.6% | |
| 2014 - 2015 | 25,889 | 2.3% | | 5,948 | 7.1% | |
| 2015 - 2016 | 25,900 | 0.0% | 3.3% | 6,254 | 5.1% | 14.4% |

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu

Data Set 22 shows the enrollments for fall 2012 and fall 2015 disaggregated by credit status and students' city of residence. The unduplicated headcount for the cities included in this snapshot increased 5.9 percent (from 29,069 to 30,782) over this period. Nearly all of this increase was from students living in cities within Mt. SAC's geographic boundaries.

Data Set 22: Unduplicated Student Headcount by City

| | City | | Fall 2012 Fall 2015 | | | | | | |
|------|-----------------------|--------|---------------------|--------|--------|--------|-----------|--------|--------|
| | City | Credit | Noncredit | Both | Total | Credit | Noncredit | Both | Total |
| Citi | es in Mt. SAC Bound | daries | | | | | | | |
| | Baldwin Park | 954 | 752 | 601 | 1,105 | 1,214 | 767 | 588 | 1,393 |
| | City of Industry | 12 | 11 | 9 | 14 | 12 | 8 | 7 | 13 |
| | Covina | 1,235 | 1,174 | 664 | 1,745 | 1,499 | 1,185 | 698 | 1,986 |
| | Diamond Bar | 1,022 | 1,235 | 583 | 1,674 | 1,004 | 1,173 | 452 | 1,725 |
| | Glendora | 432 | 364 | 206 | 590 | 460 | 368 | 195 | 633 |
| | Irwindale | - | - | - | - | - | - | - | - |
| | La Puente | 2,217 | 1,912 | 1,389 | 2,740 | 2,651 | 1,830 | 1,335 | 3,146 |
| | La Verne | 434 | 588 | 219 | 803 | 401 | 474 | 158 | 717 |
| | Pomona | 3,057 | 2,650 | 1,768 | 3,939 | 3,467 | 2,656 | 1,759 | 4,364 |
| | San Dimas | 498 | 855 | 241 | 1,112 | 470 | 717 | 188 | 999 |
| | Walnut | 1,179 | 1,470 | 631 | 2,018 | 1,220 | 1,578 | 631 | 2,167 |
| | West Covina | 2,361 | 2,253 | 1,341 | 3,273 | 2,625 | 2,241 | 1,326 | 3,540 |
| Mt. | SAC Total | 13,401 | 13,264 | 7,652 | 19,013 | 15,023 | 12,997 | 7,337 | 20,683 |
| | | | | | | | | | |
| 18 (| Cities in Service Are | а | | | | | | | |
| | Alhambra | 123 | 96 | 79 | 140 | 93 | 77 | 47 | 123 |
| | Arcadia | 92 | 58 | 41 | 109 | 81 | 56 | 39 | 98 |
| | Azusa | 377 | 298 | 211 | 464 | 377 | 267 | 169 | 475 |
| | Chino | 1,122 | 698 | 583 | 1,237 | 1,113 | 606 | 476 | 1,243 |
| | Chino Hills | 1,196 | 797 | 580 | 1,413 | 1,206 | 769 | 508 | 1,467 |
| | Claremont | 261 | 251 | 132 | 380 | 282 | 221 | 114 | 389 |
| | El Monte | 415 | 299 | 243 | 471 | 424 | 241 | 198 | 467 |
| | Fontana | 665 | 413 | 362 | 716 | 705 | 346 | 296 | 755 |
| | La Habra | 157 | 100 | 84 | 173 | 146 | 72 | 48 | 170 |
| | Montclair | 481 | 388 | 282 | 587 | 528 | 345 | 252 | 621 |
| | Monterey Park | 61 | 56 | 38 | 79 | 68 | 62 | 43 | 87 |
| | Ontario | 1,607 | 1,074 | 886 | 1,795 | 1,647 | 922 | 748 | 1,821 |
| | Rancho Cucamonga | 800 | 477 | 395 | 882 | 741 | 390 | 318 | 813 |
| | Rosemead | 176 | 131 | 108 | 199 | 168 | 108 | 85 | 191 |
| | San Gabriel | 115 | 86 | 67 | 134 | 90 | 68 | 39 | 119 |
| | Temple City | 81 | 59 | 48 | 92 | 71 | 47 | 36 | 82 |
| | Upland | 786 | 486 | 394 | 878 | 728 | 391 | 290 | 829 |
| | Whittier | 283 | 164 | 140 | 307 | 328 | 154 | 133 | 349 |
| Serv | vice Area Total | 8,798 | 5,931 | 4,673 | 10,056 | 8,796 | 5,142 | 3,839 | 10,099 |
| Gra | nd Total | 22,199 | 19,195 | 12,325 | 29,069 | 23,819 | 18,139 | 11,176 | 30,782 |

Source: Mt. SAC Office of Research and Institutional Effectiveness

Enrollment by Feeder High Schools

Data Set 23 documents an impressive 26.5 percent increase between fall 2012 and fall 2015 in the number of in-district high school graduates who enrolled at Mt. SAC in the fall semester following graduation.

Data Set 23: In-District Feeder High School Enrollment

| | | Fall 2012 | Fall 2015 | | |
|------------------------------------|------------------------|-----------|-----------|--------|--|
| High School Name | K-12 District | Enrolled | Enrolled | Change | |
| | | Count | Count | | |
| Arrow High (Continuation HS) | Charter Oak USD | 5 | 1 | -80% | |
| Baldwin Park High | Baldwin Park USD | 81 | 92 | +14% | |
| Bassett Adult | Bassett USD | 1 | - | -100% | |
| Bassett Senior High | Bassett USD | 36 | 43 | +19% | |
| Bonita High | Bonita USD | 84 | 63 | -25% | |
| Chaparral High (Continuation HS) | Bonita USD | | 3 | - | |
| Charter Oak High | Charter Oak USD | 67 | 68 | +1% | |
| Coronado Alternative | West Covina USD | 8 | 9 | +13% | |
| Covina High | Covina Valley USD | 67 | 76 | +13% | |
| Del Paso High (Continuation HS) | Walnut Valley USD | 3 | - | -100% | |
| Diamond Bar High | Walnut Valley USD | 113 | 147 | +30% | |
| Diamond Ranch High | Pomona USD | 89 | 121 | +36% | |
| Edgewood High | West Covina USD | - | 42 | - | |
| Fair Valley High (Continuation HS) | Covina Valley USD | 4 | 2 | -50% | |
| Fremont Academy of Engineering | Pomona USD | - | 29 | - | |
| Ganesha Senior High | Pomona USD | 52 | 59 | +13% | |
| Garey Senior High | Pomona USD | 86 | 93 | +8% | |
| La Puente High | Hacienda/La Puente USD | 64 | 85 | +33% | |
| Los Altos High | Hacienda/La Puente USD | 121 | 88 | -27% | |
| Nogales High | Rowland USD | 130 | 118 | -9% | |
| North Park (Continuation HS) | Baldwin Park USD | 3 | 18 | +500% | |
| Northview High | Covina Valley USD | 34 | 62 | +82% | |
| Nueva Vista (Continuation HS) | Bassett USD | - | 2 | - | |
| Oak Knoll Alternative | Charter Oak USD | - | 1 | - | |
| Opportunities for Learning - B | Baldwin Park USD | - | 5 | - | |
| Opportunities for Learning-Hac | Hacienda/La Puente USD | - | 1 | - | |
| Palomares Academy | Pomona USD | - | 9 | - | |
| Park West (Continuation HS) | Pomona USD | 4 | 10 | +150% | |
| Pomona Alternative (Pas) | Pomona USD | - | - | - | |
| Pomona Senior High | Pomona USD | 43 | 84 | +95% | |
| Rowland (John A.) High | Rowland USD | 143 | 147 | +3% | |
| San Dimas High | Bonita USD | 50 | 47 | -6% | |

| High School Name | K-12 District | Fall 2012 Enrolled Count | Fall 2015 Enrolled Count | Change |
|---|------------------------|--------------------------------|--------------------------------|--------|
| Santana High (Continuation HS) | Rowland USD | 2 | 13 | +550% |
| School for Extended Ed. Option | Pomona USD | - | 9 | - |
| Sierra Vista High | Baldwin Park USD | 45 | 69 | +53% |
| South Hills High | Covina Valley USD | 127 | 155 | +22% |
| Valley Alternative (Continuation HS) | Hacienda/La Puente USD | 3 | 2 | -33% |
| Village Academy High School | Pomona USD | 13 | 27 | +108% |
| Vista (Alternative) | Bonita USD | 1 | - | -100% |
| Walnut High | Walnut Valley USD | 142 | 189 | +33% |
| West Covina High | West Covina USD | 124 | 190 | +53% |
| Wilson (Glen A.) High | Hacienda/La Puente USD | 63 | 97 | +54% |
| Workman (William) High | Hacienda/La Puente USD | 59 | 87 | +47% |
| Total Incoming Feeder HS Graduates wh immediate fall term | 1,867 | 2,363 | +26.5% | |

Source: Mt. SAC Office of Research and Institutional Effectiveness

Notes:

- 1. Feeder high schools are K-12 district high schools within the Mt. SAC geographic boundaries.
- 2. Students' high school data and graduation year are based on self-reported information from CCCApply forms.



Student Participation Rate

Student participation rate (SPR) depicts how many students attend classes at Mt. SAC as a proportion of the adult population. This rate is calculated for each city by dividing the total student headcount from that city (including credit and noncredit enrollments) by the adult population (age 18 and older) for that city and multiplying by 1,000 to show the participation rate per 1,000 adult residents. For example, the fall 2015 student participation rate for Baldwin Park was 26. This means that 26 of every 1,000 adult residents of this city (2.6%) attended at least one course at the College. (See Data Sets 22 and 23.)

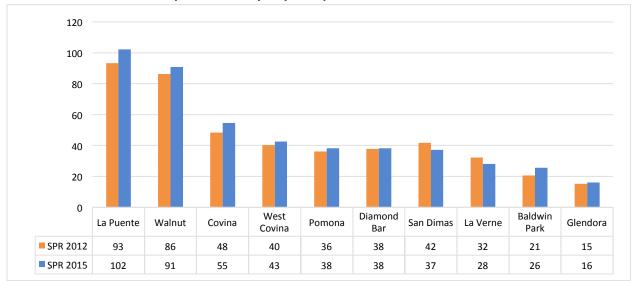
The cities with the highest rates of participation were La Puente and Walnut. Between fall 2012 and fall 2015, the participation rate increased in every city except La Verne (-4) and San Dimas (-5). (See Data Set 24.) The greatest gains in participation rates were in La Puente (+9) and Covina (+7). Over the same period, the total participation rate for students living within the District geographic boundaries increased from 41 to 43.

Data Set 24: Student Participation Rate by City - Table

| Data Set 24. Student i diticipation nate by City Tubic | | | | | | | | | | |
|--|-------------|---------------------|-----|-------------|---------------------|-----|----------------------------|--|--|--|
| | Fall 2012 | | | Fall 2015 | | | | | | |
| City | Enrollments | Adult Population | SPR | Enrollments | Adult Population | SPR | SPR Change 2012 to 2015 | | | |
| Baldwin Park | 1,105 | 53,399 | 21 | 1,393 | 54,225 | 26 | +5 | | | |
| City of Industry | 14 | n/a | - | 13 | n/a | - | - | | | |
| Covina | 1,745 | 36,104 | 48 | 1,986 | 36,423 | 55 | +7 | | | |
| Diamond Bar | 1,674 | 44,295 | 38 | 1,725 | 45,241 | 38 | 0 | | | |
| Glendora | 590 | 38,794 | 15 | 633 | 39,534 | 16 | +1 | | | |
| Irwindale | 0 | - | 0 | 0 | - | 0 | - | | | |
| La Puente | 2,740 | 29,355 | 93 | 3,146 | 30,804 | 102 | +9 | | | |
| La Verne | 803 | 24,858 | 32 | 717 | 25,476 | 28 | -4 | | | |
| Pomona | 3,939 | 108,886 | 36 | 4,364 | 114,391 | 38 | +2 | | | |
| San Dimas | 1,112 | 26,609 | 42 | 999 | 26,923 | 37 | -5 | | | |
| Walnut | 2,018 | 23,396 | 86 | 2,167 | 23,877 | 91 | +5 | | | |
| West Covina | 3,273 | 81,216 | 40 | 3,540 | 83,012 | 43 | +3 | | | |
| District Total | 19,013 | 466,911 | 41 | 20,683 | 479,908 | 43 | +2 | | | |

Source: Mt. SAC Office of Research and Institutional Effectiveness, ESRI, census.gov

Data Set 25: Student Participation Rate by City - Graph

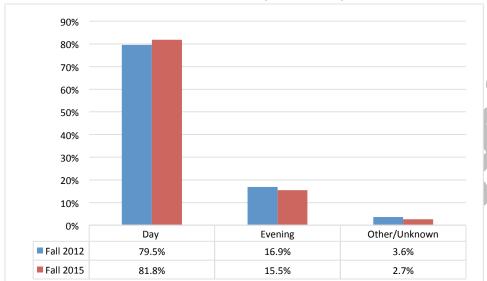


Source: Mt. SAC Office of Research and Institutional Effectiveness, ESRI, census.gov



Enrollment by Time of Day

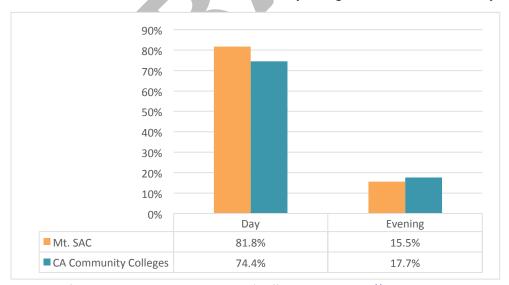
The percent of students (by headcount) who attended classes at Mt. SAC during the day increased from 79.5 percent in fall 2012 to 81.8 percent in fall 2015.



Data Set 26: Mt. SAC Student Headcount by Time of Day

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu

In fall 2015, 74.4 percent of California community college students attended classes in the daytime and 17.7 percent in the evening. Mt. SAC had a higher percentage of daytime students (by headcount) and a lower percentage of evening students (by headcount) than the statewide averages.

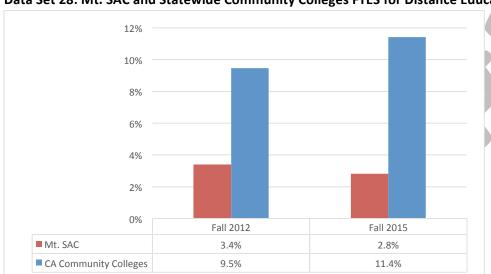


Data Set 27: Mt. SAC and Statewide Community Colleges Student Headcount by Time of Day

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu

Distance Education FTES

In fall 2015, 2.8% of FTES (full-time equivalent students) were generated in credit classes taught in a distance education modality. This was a decrease from the 3.4% of FTES generated in distance education classes in fall 2012. The statewide community college average was 9.5% of FTES earned through distance education in fall 2012 and 11.4% in fall 2015.



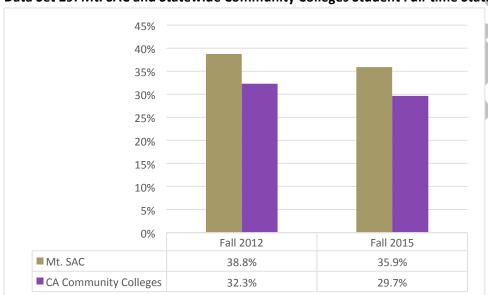
Data Set 28: Mt. SAC and Statewide Community Colleges FTES for Distance Education

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu

Note: A distance education course/section uses technology 51 percent or more of the time to deliver instruction during the course term.

Student Load

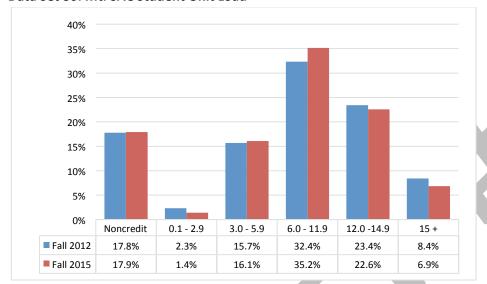
Between fall 2012 and fall 2015 the College's proportion of full-time students decreased, from 31.9 percent to 29.5 percent. In fall 2012, the College had a higher percentage of students enrolled on a full-time basis (12+ units) than community colleges statewide (31.9 percent versus 29.2 percent). In fall 2015, the College's percentage of full-time students was comparable to the statewide percentage (29.5 percent versus 29.7 percent).



Data Set 29: Mt. SAC and Statewide Community Colleges Student Full-time Status

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu

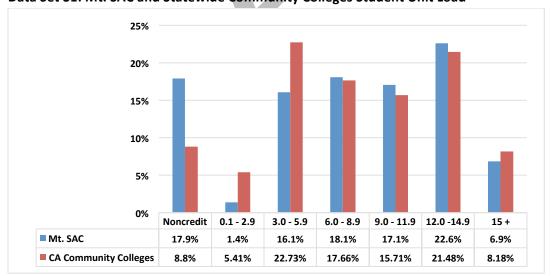
From fall 2012 to fall 2015, the percentages of students taking between 3.0 - 5.9 and 6.0 - 11.9 units increased while percentages of students taking 12 or more units decreased from 31.8% in 2012 to 29.5% in 2015. The percentages of students taking noncredit courses are comparable in fall 2012 and 2015.



Data Set 30: Mt. SAC Student Unit Load

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu

The percentages of Mt. SAC students enrolled in 6.0 to 14.9 units and those taking noncredit offerings are higher than the statewide community college averages.



Data Set 31: Mt. SAC and Statewide Community Colleges Student Unit Load

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.ccco.edu

Student Demographics

Student Gender

The College has more female students than male students. In the fall 2015 semester, 53.5% of students were female, up from 53.0% in fall 2012. These percentages are comparable to the percentages in community colleges statewide.

60% 50% 40% 30% 20% 10% 0% Fall 2012 Fall 2015 ■ Mt. SAC 53.0% 53.5% ■ CA Community Colleges 52.2% 52.6% Mt. SAC ■ CA Community Colleges

Data Set 32: Mt. SAC and Statewide Community Colleges Student Gender

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.ccco.edu

Student Age

The age profile for the College's students shifted slightly between fall 2012 and fall 2015. The percentages of students in all age ranges increased between fall 2012 and fall 2015 except for those students between ages 20 and 24, which decreased 1.7%, and those between 40 and 49, which decreased 0.4%.

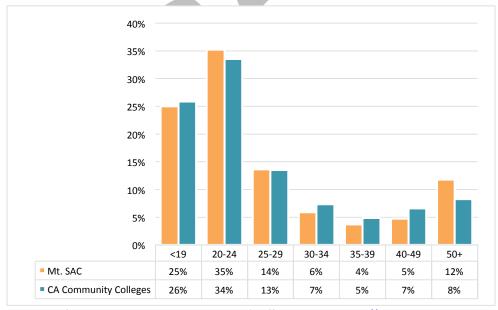
Data Set 33: Mt. SAC Student Age

| Age Range | Fall 2012 | Fall 2015 | Change (Percentage Points) |
|------------|-----------|-----------|-------------------------------|
| 19 or Less | 24.5% | 25.0% | +0.5% |
| 20 to 24 | 36.9% | 35.2% | -1.7% |
| 25 to 29 | 12.7% | 13.6% | +0.9% |
| 30 to 34 | 5.4% | 5.9% | +0.5% |
| 35 to 39 | 3.5% | 3.7% | +0.2% |
| 40 to 49 | 5.1% | 4.8% | -0.4% |
| 50 + | 11.8% | 11.8% | +0.0% |

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu

Compared to all community colleges in the state, Mt. SAC has a higher percentage of students in the 20 – 24 year-old age range, 35 percent versus 34 percent, as well as a higher percentage of students 50 and older, 12 percent versus 8 percent. There is slightly lower proportion of the College's students who were age 19 or younger and who were between the ages of 30 and 49.

Data Set 34: Mt. SAC and Statewide Community Colleges Student Age Fall 2015



Student Race/Ethnicity

Most students attending Mt. SAC identify as Hispanic. The percentage of Hispanic students rose from 51.0 percent in fall 2012 to 54.6 percent in fall 2015. The next largest groups are Asian and White Non-Hispanic. The percentage of students who identify as Asian rose from 17.6 percent in fall 2012 to 18.6 percent in fall 2015. The percentage of students identifying as White Non-Hispanic fell from 13.9 percent in fall 2012 to 11.5 percent in fall 2015.

Data Set 35: Mt. SAC Student Race/Ethnicity

| | Fall 2012 | Fall 2015 | Change |
|---------------------------------|-----------|-----------|---------------------|
| | | | (Percentage Points) |
| African-American | 4.4% | 3.6% | -0.7% |
| American Indian/ Alaskan Native | 0.2% | 0.2% | -0.0% |
| Asian | 17.6% | 18.6% | +1.0% |
| Filipino | 3.6% | 3.3% | -0.3% |
| Multi-Ethnicity | 2.2% | 2.4% | +0.2% |
| Pacific Islander | 0.3% | 0.2% | -0.1% |
| Unknown | 6.8% | 5.5% | -1.3% |
| White Non-Hispanic | 13.9% | 11.5% | -2.4% |
| Hispanic | 51.0% | 54.6% | +3.6% |

Student Socioeconomic Status

The number of Mt. SAC students who received financial aid increased steadily from fall 2011 through fall 2014, but dropped slightly in fall 2015.

21,000 20,505 20,371 19,927 20,000 18,740 19,000 Students 18,000 17,509 17,000 16,000 15,000 Fall 2011 Fall 2012 Fall 2013 Fall 2014 Fall 2015

Data Set 36: Socio-economic Status: Mt. SAC Credit Students by Financial Aid

Source: Mt. SAC Banner System Data Warehouse

Note: Chart does not start at zero to allow for better visualization of data.

Student Achievements

Retention

The retention rate compares the number of students enrolled in a course at census with the number of students who completed the course with any grade. Between fall 2012 to fall 2015 the College's retention rates remained strong, from 86% to 88% for all types of courses. The highest retention rates in both semesters were in career technical education programs.

90% 85% 80% 75% 70% 65% 60% Degree Applicable Basic Skills Credit Transferable Vocational Fall 2012 87% 87% 87% 88%

Data Set 37: Mt. SAC Student Retention Rates by Course Type

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu Note: Course completion is measured by final grades of A,B,C,D,F,P,NP,I*,IPP,INP,FW.

87%

87%

88%

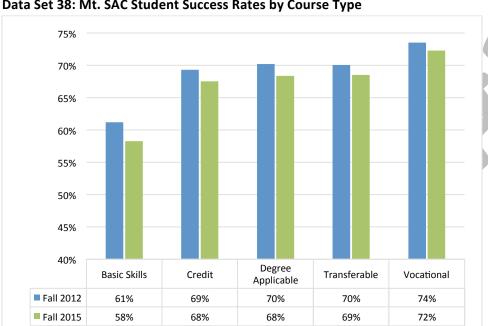
87%

Fall 2015

86%

Successful Course Completion

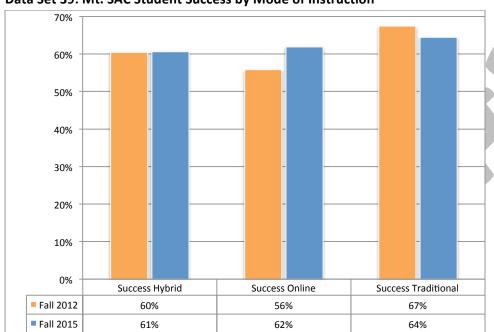
The successful course completion rate compares the number of students enrolled in a course at census with the number of students who completed the course with a grade of C or better. Student success rates fell slightly from fall 2012 to fall 2015. In both semesters, the highest student success rates were in career technical education programs and the lowest rates were in basic skills classes.



Data Set 38: Mt. SAC Student Success Rates by Course Type

Source: California Community Colleges Chancellor's Office Data Mart http://datamart.cccco.edu Note: Successful course completion is measured by final grades of a C or better.

Students' successful course completion rates vary by the mode of instruction. Students in face-to-face courses produce higher success rates compared to the student success rates in online-only courses and hybrid courses. However, the success rates in online-only courses improved significantly between fall 2012 and fall 2015 and were close to student successful course completion rates in face-to-face instruction in fall 2015.



Data Set 39: Mt. SAC Student Success by Mode of Instruction

Source: Mt. SAC Office of Research and Institutional Effectiveness, Argos Report

Program Awards

The numbers of degrees and certificates awarded in 2015 - 2016 were greater than the numbers of degrees and certificates awarded in 2012 - 2013.

Data Set 40: Mt. SAC Program Awards

| | Annual 2012-2013 | Annual 2015-2016 | Change |
|--|------------------|------------------|--------|
| Associate in Science for Transfer (A.ST) | 1 | 61 | 60 |
| Associate in Arts for Transfer (A.AT) | 133 | 366 | 233 |
| Associate of Science (A.S.) | 782 | 762 | -20 |
| Associate of Arts (A.A.) | 1,110 | 1,030 | -80 |
| Total Degrees | 2,026 | 2,219 | 193 |
| | | | |
| Certificate requiring 30 to < 60 units | 460 | 295 | -165 |
| Certificate requiring 18 to < 30 units | 385 | 308 | -77 |
| Certificate requiring 6 to < 18 units | 0 | 623 | 623 |
| Total Certificates | 845 | 1,226 | 381 |
| | | | |
| Other Credit Award, < 6 semester units | 0 | 53 | 53 |
| Noncredit award requiring 480 to < 960 hours | 434 | 359 | -75 |
| Noncredit award requiring 288 to < 480 hours | 687 | 740 | 53 |
| Noncredit award requiring 192 to < 288 hours | 15 | 11 | -4 |
| Noncredit award requiring 96 to < 144 hours | 14 | 135 | 121 |
| Noncredit award requiring 48 to < 96 hours | 162 | 38 | -124 |
| Noncredit award requiring < 48 hours | 64 | 25 | -39 |
| Total Noncredit Awards | 1,376 | 1,361 | -15 |
| | | | |
| Total – All Awards | 4,247 | 4,806 | 559 |

Transfer Rates

The number of Mt. SAC students who transferred to a CSU or UC reached a high of 1,810 students in 2014 - 2015.

1,600 1,400 1,200 1,000 800 600 400 200 0 2009-10 2010-11 2011-12 2012-13 2014-15 2013-14 ■ UC 323 395 426 398 423 408 CSU 759 1,350 1,180 946 1,333 1,402

Data Set 41: Mt. SAC Transfers to UC and CSU

The number of Mt. SAC students who transferred to in-state private institutions (ISP) decreased between 2009 - 2010 and 2014 - 2015. The number of students who transferred in 2014 - 2015 is the highest of the preceding four years. The number of students who transferred to out-of-state institutions (OOS) has risen steadily over the past five years.

2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 ISP OOS

Data Set 42: Transfers to In-state Private and Out-of-state Institutions

Growth Forecast

The data portfolio in this comprehensive master plan culminates in a projection of the College's growth for the coming decade. Is the College likely to grow? If so, how much?

The College's vision for expanding and improving its facilities in the coming decade are informed in part by this long-range growth forecast. Facilities planning is based on several factors, including the unique space needs of the programs that are most likely to grow in the next decade, an analysis of current facilities' conditions, and the state guidelines for College facilities. These factors are discussed in detail in subsequent chapters of this document.

The growth forecast is based on the data included in this chapter, such as population size and age projections, the economic status of the local region, and historical enrollment trends. Considering these data, the College is projecting that its annual growth rate in weekly student contact hours will be 0.75 percent, which is a ten-year growth rate of 8.57 percent over the next ten years.

Data Set 43: Enrollment Growth Forecast

| | Projected Weekly Student |
|--------------------|--------------------------|
| | Contact Hours for |
| | Fall Semesters |
| 2015 | 436,835 |
| 2016 | 440,111 |
| 2017 | 443,412 |
| 2018 | 446,738 |
| 2019 | 450,088 |
| 2020 | 453,464 |
| 2021 | 456,865 |
| 2022 | 460,291 |
| 2023 | 463,744 |
| 2024 | 467,222 |
| 2025 | 470,726 |
| 2026 | 474,256 |
| 2027 | 477,813 |
| Annual Growth Rate | 0.75% |
| 2016 – 2027 Growth | 8.57% |

Source: CBT

Implications for Planning

Data most relevant to long-term planning

External Scan

- Projected slow population growth
 - Populations for the cities in Mt. SAC's geographic boundaries as well as in Mt. SAC's larger service areas are projected to see a compounded growth rate of 0.8 percent per year over the next 20 years. The statewide population is growing at only a slightly greater rate (an annual compounded growth rate of 0.9 percent per year).
- Projected decline in college-age population
 The portion of the total population that in the typical college-going ages (15 to 24 years old) is projected to decrease as a percentage of the overall population. The population aged 15 to 24 currently comprises 15.2 percent of the total population. This proportion is projected to decline to 13.4 percent of the population by 2021 while the proportion of the population over 25 years of age is projected to increase.
- Projected continuation of community diversity

 The communities surrounding Mt. SAC are quite diverse in terms of race/ethnicity. One indicator of this diversity is that compared to the state, Mt. SAC and its service area include a lower percentage of residents who speak only English at home and a higher percentage of people who speak Spanish or Asian and Pacific Island languages at home. This broad diversity is projected to continue. Asian and Hispanic population segments are likely increase in the next five years while the White Alone and Black Alone groups are projected to decrease slightly as a percentage of the population.
- Projected stability and growth in local economy

 The cities surrounding Mt. SAC are recovering from the recession and show signs of recovery.

 For example, the local median household income is slightly higher than the state, and unemployment rates are returning to pre-recession levels thanks to increases in local job opportunities. The industry sectors projected to grow fastest in Los Angeles County over the next decade are health care, construction, business, and hospitality.

Internal Scan

Increase in student headcount and FTES

Mt. SAC's unduplicated headcount grew almost 10% between 2012 – 2013 and 2015 – 2016 while FTES, or the number of full-time equivalent students, increased 5.3 percent. These increases are in contrast to the enrollment patterns experienced by most California community colleges. The common wisdom is that when unemployment increases, as it did during the recession, community college enrollment increases because people seek degrees and certificates to qualify them for employment. As expected, Mt. SAC enrollment increased during the recession. Following the logic of this common wisdom, community college enrollment is

expected to decline as the economy recovers. However, during this economic recovery Mt. SAC enrollment continued to grow in both credit and noncredit enrollment, while enrollment at many other colleges has remained stable or declined.

- Increase in noncredit FTES
 - Noncredit FTES has recently grown at a significantly higher rate than credit FTES. Between the 2012 2013 and 2015 2016 academic years, the amount of noncredit FTES increased 14.4 percent while the amount of credit FTES increased 3.3 percent. Mt. SAC's total FTES for 2015 2016 was 32,154, of which 80.5 percent was credit FTES and 19.4% percent was noncredit FTES.
- Increase in enrollment from students living within Mt. SAC boundaries
 Credit and noncredit student headcount increased between fall 2012 and fall 2015, the majority
 of which was an increase in students who live within Mt. SAC boundaries. In fall 2015, 1,670
 more students who live within Mt. SAC boundaries enrolled at the College compared to an
 increase of 43 students who live outside of Mt. SAC boundaries.
- Increase in enrollment from high school graduates
 Between fall 2012 and fall 2015 there was an impressive 26.5 percent increase in the number of in-district high school graduates who enrolled at Mt. SAC in the fall semester following graduation.
- Decrease in age of Mt. SAC students
 The age of Mt. SAC's student population has changed in recent years. In fall 2012, 61.4 percent of Mt. SAC's students were age 24 or younger. This dropped to 60.2 percent at age 24 or younger by fall 2015.
- Decrease in student unit load
 Mt. SAC's FTES and student headcount have not grown proportionately. Between 2012 2013 and 2015 2016, student headcount increased almost twice as much as FTES, which indicates that the amount of FTES earned per student declined. Although there are more students, they are taking fewer units. Students taking fewer than 12 units per semester are less likely to complete degrees, certificates, and transfer requirements.

Planning recommendations based on data

Given the diversity of community population characteristics, future enrollment stability and growth require the College to support a broad range of community needs in order to maintain its legacy of success and innovation by developing and implementing cutting-edge models and strategies for 21st Century community college education.

Support innovations likely to maintain patterns of moderate enrollment growth

The College has a proven track record of taking advantage of opportunities to reach out to students and grow enrollment. It is essential to continue - and expand - this impressive array of programs and services to maintain fiscal stability.

For example, the student outreach to recent high school graduates has been successful. The College may consider building on this success by developing additional opportunities to connect with high school seniors, such as through dual enrollment programs or other partnerships with K-12 districts and faculty. Similarly, the College's recent expansion of its noncredit programs has been well received by the communities. Expansion of these programs, especially the Adult Basic Education and Short-term Vocational programs, would provide support for continued enrollment growth as well as meet community needs.

Align programs, practices, and policies with current community needs

This obvious recommendation is to use the information in this document to identify segments of Mt. SAC's heterogeneous communities that may be currently underserved. Working adults are one example of a segment of the population that may be underserved currently due to program scheduling and/or program branding.

Mt. SAC's communities rightly boast of residents' high levels of employment. However, coupled with higher-than-average commute times, working adults in Mt. SAC's communities have busy daily schedules, which limits their access to higher education.

- Schedule: There are limited opportunities to enroll in evening classes; only 15.5 percent of Mt. SAC students took evening classes in fall 2015. Further study is needed to determine if this is due to the lack of classes scheduled during the evenings, lack of student interest, or the types of offerings most likely to be offered in the evenings. There is also limited access to distance learning, which reduces students' access to schedule flexibility. Mt. SAC's course delivery by distance education and hybrid models is far below that for all California community colleges combined, accounting for only 2.8% of FTES at Mt. SAC compared to 11.4% and growing for all community colleges.
- Program branding: Given that career statistics indicate that the average person will make five to seven career changes during their working lifetime, the concept of "career preparation" could be expanded with models of "career transitioning" and "career positioning." The two most sizeable age groupings in Mt. SAC's population are those in the millennial generation (between 21 and 36 years of age) and the Gen Xers (between 37 and 51 years of age). Outreach to these populations with programs and schedules that accommodate the work and family responsibilities of these age groups would be pacesetting.

Adjust programs, practices, and policies to accommodate projected demographic shifts

For Mt. SAC, the population projections are for a slow and steady rate of growth overall, with an increase in older populations. The population surrounding the College, as well as most

populations across the country, is aging in that typical 18- to 22-year-old, college-age segments are declining in size and the population over 25 years of age is increasing. To accommodate the shifts in the age demographic, the College may consider how to craft outreach, student recruitment and support, types of programs, and schedules to meet the new population age distributions.

For example, older-age segments of the population include populations with vastly different educational attainment levels and with different educational needs than those starting college as new high school graduates. Examples of populations that could benefit from targeted outreach and program development are the over-25-years-of age residents in the College's communities, 21% of whom do not have a high school diploma. Further development of the targeted programs initiated by the College's School of Continuing Education may be an asset to the communities and the College.

