

ASSEMBLY BILL

No. 97

Introduced by Assembly Member Ting

January 10, 2017

~~An act relating to the Budget Act of 2017. An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.~~

LEGISLATIVE COUNSEL'S DIGEST

AB 97, as amended, Ting. Budget Act of 2017.

This bill would make appropriations for the support of state government for the 2017–18 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2017.~~

Vote: majority. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~-yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1.00. This act shall be known and may be cited as the
- 2 “Budget Act of 2017.”
- 3 SEC. 1.50. (a) In accordance with Section 13338 of the Government
- 4 Code, it is the intent of the Legislature that this act and other financial
- 5 transactions authorized outside of this act utilize a coding scheme or
- 6 structure compatible with the Governor’s Budget and the records of the
- 7 Controller, and provide for the appropriation of federal funds received
- 8 by the state and deposited in the State Treasury.
- 9 (b) Essentially, the format and style are as follows:

- 1 (1) Appropriation item numbers have a structure which is common to
 2 all the state’s fiscal systems. The meaning of this structure is as follows:
 3 2720—Business Unit (known as organization code in legacy systems,
 4 indicates the department or entity) (e.g., 2720 represents the Department
 5 of the California Highway Patrol)
 6 001—Reference Code (indicates whether the item is from the Budget
 7 Act or some other source and its character (e.g., state operations))
 8 0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account,
 9 State Transportation Fund)
- 10 (2) Appropriation items are organized in Business Unit order.
- 11 (3) All the appropriation items, reappropriation items, and reversion
 12 items, if any, for each business unit are adjacent to one another.
- 13 (4) Federal funds received by the state and deposited in the State
 14 Treasury are appropriated in separate items.
- 15 (c) The Department of Finance may authorize revisions to the codes
 16 or structures used in this act or used in other spending authority outside
 17 of this act to provide compatibility between the codes or structures used
 18 in this act and those used in the Governor’s Budget and in the records of
 19 the Controller.
- 20 (d) Notwithstanding any other provision of law, the Department of Fi-
 21 nance may revise the schedule of any appropriation made in this act where
 22 the revision is of a technical nature and is consistent with legislative intent.
 23 These revisions may include, but shall not be limited to, the distribution
 24 of any unallocated amounts within an appropriation and the adjustment
 25 of schedules to facilitate departmental accounting operations. These revi-
 26 sions shall include a certification that the revisions comply with the intent
 27 and limitation of expenditures as appropriated by the Legislature.
- 28 (e) Notwithstanding any other provision of law, and in accordance with
 29 legislative intent, the Department of Finance may authorize technical
 30 changes or corrections in the Financial Information System for California
 31 (FI\$Cal) resulting from or related to the conversion or implementation
 32 of FI\$Cal, including, but not limited to, any of the following:
- 33 (1) Corrections to errors inadvertently created during the data conver-
 34 sion process from legacy systems into FI\$Cal.
- 35 (2) Corrections or changes related to renumbering of programs and
 36 capital outlay projects. FI\$Cal requires a different numbering scheme for
 37 the programs, elements, components, and tasks and projects. A new set
 38 of numbers is being utilized in FI\$Cal different from what is reflected in
 39 prior budget acts and other authorizing sources. A comprehensive cross-
 40 walk is being utilized to facilitate the translation from programs, elements,
 41 components, and tasks to programs and subprograms and projects.
- 42 (3) Corrections or changes necessary to ensure compatibility among
 43 the legacy systems of the Controller and departments, and with that of
 44 the FI\$Cal system. Multiple coding systems and structures (or chart of
 45 accounts) are being utilized during the transition period and until a depart-
 46 ment is implemented in FI\$Cal.

1 SEC. 1.80. (a) The following sums of money and those appropriated
 2 by any other sections of this act, or so much thereof as may be necessary
 3 unless otherwise provided herein, are hereby appropriated and available
 4 for encumbrance or expenditure for the use and support of the State of
 5 California for the 2017–18 fiscal year beginning July 1, 2017, and ending
 6 June 30, 2018. All of these appropriations, unless otherwise provided
 7 herein, shall be paid out of the General Fund in the State Treasury and
 8 shall be available for liquidation of encumbrances in accordance with
 9 Section 16304.1 of the Government Code.

10 (b) All capital outlay appropriations and reappropriations, unless other-
 11 wise provided herein, are available as follows:

12 (1) Studies, preliminary plans, working drawings, performance criteria,
 13 and minor capital outlay appropriations are available for encumbrance or
 14 expenditure until June 30, 2018.

15 (2) Construction and design-build appropriations are available for en-
 16 cumbrance or expenditure until June 30, 2020, if allocated through fund
 17 transfer or approval to proceed to bid or approval to solicit design-build
 18 bids or proposals by the Department of Finance by June 30, 2018. Any
 19 funds not allocated by June 30, 2018, shall revert on July 1, 2018, to the
 20 fund from which the appropriation was made.

21 (3) All other capital outlay appropriations are available for encumbrance
 22 or expenditure until June 30, 2020.

23 (c) Whenever by constitutional or statutory provision the revenues or
 24 receipts of any institution, department, board, bureau, commission, officer,
 25 employee, or other agency, or any moneys in any special fund created by
 26 law therefor, are to be used for any proper purpose, expenditures shall be
 27 made therefrom for any such purpose only to the extent of the amount
 28 therein appropriated, unless otherwise stated herein.

29 (d) Appropriations for purposes not otherwise provided for herein that
 30 have been heretofore made by any existing constitutional or statutory
 31 provision shall continue to be governed thereby.

32 SEC. 2.00. Items of appropriation.

33
 34 LEGISLATIVE/JUDICIAL/EXECUTIVE

35
 36 Legislative

37 Item	Amount
38 0110-001-0001—For support of Senate.....	134,213,000
39 Schedule:	
40 (1) 0960-Support of the Senate.....	134,213,000
41 (a) 101001-Salaries	
42 of Senators.....	(5,680,000)
43 (b) 317295-Mileage.....	(11,000)
44 (c) 317292-Expens-	
45 es.....	(1,557,000)
46	

Item	Amount
1 (d) 500004-Operat-	
2 ing Expens-	
3 es..... (126,965,000)	
4 Provisions:	
5 1. The funds appropriated in Schedule (1)(d) are	
6 for operating expenses of the Senate, including	
7 personal services for officers, clerks, and all	
8 other employees, and legislative committees	
9 thereof composed in whole or in part of Mem-	
10 bers of the Senate, and for support of joint ex-	
11 penses of the Legislature, to be transferred by	
12 the Controller to the Senate Operating Fund.	
13 2. The funds appropriated in Schedules (1)(a),	
14 (1)(b), and (1)(c) may be adjusted for transfers	
15 to or from the Senate Operating Fund.	
16 0120-011-0001—For support of Assembly.....	176,843,000
17 Schedule:	
18 (1) 0970-Support of the Assembly....	176,843,000
19 (a) 101001-Salaries	
20 of Assembly	
21 Members..... (11,376,000)	
22 (b) 317295-Mileage..... (8,000)	
23 (c) 317292-Expens-	
24 es..... (3,132,000)	
25 (d) 500004-Operat-	
26 ing Expens-	
27 es..... (162,327,000)	
28 Provisions:	
29 1. The funds appropriated in Schedule (1)(d) are	
30 for operating expenses of the Assembly, includ-	
31 ing personal services for officers, clerks, and all	
32 other employees, and legislative committees	
33 thereof composed in whole or in part of Mem-	
34 bers of the Assembly, and for support of joint	
35 expenses of the Legislature, to be transferred by	
36 the Controller to the Assembly Operating Fund.	
37 2. The funds appropriated in Schedules (1)(a),	
38 (1)(b), and (1)(c) may be adjusted for transfers	
39 to or from the Assembly Operating Fund.	
40 0130-021-0001—For support of Legislative Analyst’s	
41 Office.....	0
42 Schedule:	
43 (1) 0980-Support of the Legislative	
44 Analyst’s Office.....	9,086,000
45 (2) 0985-Transferred from Item 0110-	
46 001-0001.....	-4,543,000

Item	Amount
1 (3) 0990-Transferred from Item 0120-	
2 011-0001.....	-4,543,000
3 Provisions:	
4 1. The funds appropriated in Schedule (1) are for	
5 the expenses of the Legislative Analyst’s Office	
6 and of the Joint Legislative Budget Committee	
7 for any charges, expenses, or claims either may	
8 incur, available without regard to fiscal years,	
9 to be paid on certification of the Chairperson of	
10 the Joint Legislative Budget Committee or his	
11 or her designee.	
12 2. Funds identified in Schedules (2) and (3) may	
13 be transferred from the Senate Operating Fund,	
14 by the Senate Committee on Rules, and the As-	
15 sembly Operating Fund, by the Assembly	
16 Committee on Rules.	
17 0160-001-0001—For support of Legislative Counsel	
18 Bureau.....	82,826,000
19 Schedule:	
20 (1) 0120-Support.....	82,957,000
21 (2) Reimbursements to 0120-Support....	-131,000
22 0160-001-9740—For support of Legislative Counsel	
23 Bureau, payable from the Central Service Cost Re-	
24 covery Fund.....	17,578,000
25 Schedule:	
26 (1) 0120-Support.....	17,578,000
27	
28 <p style="text-align: center;">Judicial</p>	
29	
30 0250-001-0001—For support of Judicial Branch.....	390,059,000
31	<i>392,103,000</i>
32 Schedule:	
33 (1) 0130-Supreme Court.....	47,443,000
34 (2) 0135-Courts of Appeal.....	222,722,000
35 (3) 0140-Judicial Council.....	111,188,000
36	<i>113,232,000</i>
37 (4) 0155-Habeas Corpus Resource	
38 Center.....	14,788,000
39 (5) Reimbursements to 0140-Judicial	
40 Council.....	-6,082,000
41 Provisions:	
42 1. Of the funds appropriated in this item, \$200,000	
43 is available for hiring the Attorney General or	
44 other outside counsel, for prelitigation and litiga-	
45 tion fees and costs, including any judgment,	
46 stipulated judgment, offer of judgment, or settle-	
47 ment. This amount is for use in connection with	

Item		Amount
1	(a) matters arising from the actions of appellate	
2	courts, appellate court bench officers, or appel-	
3	late court employees, (b) matters arising from	
4	the actions of the Judicial Council, council	
5	members, or council employees or agents, (c)	
6	matters arising from the actions of the Judicial	
7	Council or its employees, or (d) employment	
8	litigation arising from the actions of trial courts,	
9	trial court bench officers, or trial court employ-	
10	ees. Either the state or the Judicial Council must	
11	be named as a defendant or alleged to be the re-	
12	sponsible party. Any funds not used for this	
13	purpose shall revert to the General Fund.	
14	2. Notwithstanding any other provision of law,	
15	upon approval and order of the Director of Fi-	
16	nance, the amount appropriated in this item shall	
17	be reduced by the amount transferred in Item	
18	0250-011-0001 to provide adequate resources	
19	to the Judicial Branch Workers' Compensation	
20	Fund to pay workers' compensation claims for	
21	judicial branch employees and justices, and ad-	
22	ministrative costs pursuant to Section 68114.10	
23	of the Government Code.	
24	3. Of the funds appropriated in Schedule (2),	
25	\$68,644,000 is available for the Court Appointed	
26	Counsel Program and shall be used solely for	
27	that program. Any funds for the program not	
28	expended by June 30, 2018, shall revert to the	
29	General Fund.	
30	4. Of the amount appropriated in this item, up to	
31	\$325,000 is available to reimburse the California	
32	State Auditor for the costs of audits incurred by	
33	the California State Auditor pursuant to subdivi-	
34	sion (c) of Section 19210 of the Public Contract	
35	Code.	
36	0250-001-0044—For support of Judicial Branch, payable	
37	from the Motor Vehicle Account, State Transporta-	
38	tion Fund.....	202,000
39	Schedule:	
40	(1) 0140-Judicial Council.....	202,000
41	0250-001-0159—For support of Judicial Branch, payable	
42	from the State Trial Court Improvement and Mod-	
43	ernization Fund.....	9,699,000
44	Schedule:	
45	(1) 0140-Judicial Council.....	9,699,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval by the Administrative Director,	
4 the Controller shall increase this item up to	
5 \$18,673,000 for recovery of costs for adminis-	
6 trative services provided to the trial courts by	
7 the Judicial Council.	
8 0250-001-0327—For support of Judicial Branch, payable	
9 from the Court Interpreters' Fund.....	646,000
10 Schedule:	
11 (1) 0140-Judicial Council.....	646,000
12 0250-001-0890—For support of Judicial Branch, payable	
13 from the Federal Trust Fund.....	4,369,000
14 Schedule:	
15 (1) 0140-Judicial Council.....	3,343,000
16 (2) 0155-Habeas Corpus Resource	
17 Center.....	1,026,000
18 0250-001-0932—For support of Judicial Branch, payable	
19 from the Trial Court Trust Fund.....	4,011,000
20 Schedule:	
21 (1) 0140010-Judicial Council.....	4,011,000
22 Provisions:	
23 1. Upon approval of the Administrative Director,	
24 the Controller shall increase this item by an	
25 amount sufficient to allow for the expenditure	
26 of any transfer to this item made pursuant to	
27 Provisions 6, 7, 11, and 13 of Item 0250-101-	
28 0932.	
29 2. Of the amount appropriated in Schedule (1),	
30 \$671,000 is a loan from the General Fund, pur-	
31 suant to Item 0250-013-0001, to support imple-	
32 mentation and administration of the Statewide	
33 Electronic Filing Program.	
34 0250-001-3037—For support of Judicial Branch, payable	
35 from the State Court Facilities Construction Fund....	79,048,000
36 Schedule:	
37 (1) 0140-Judicial Council.....	88,048,000
38 (2) Reimbursements to 0140-Judicial	
39 Council.....	-9,000,000
40 Provisions:	
41 1. The Director of Finance may augment this item	
42 by an amount not to exceed available funding	
43 in the State Court Facilities Construction Fund,	
44 after review of a request submitted by the Judi-	
45 cial Council that demonstrates a need for addi-	
46 tional resources associated with the rehabilitation	
47 of court facilities. This request shall be submitted	

Item		Amount
1	no later than 60 days prior to the effective date	
2	of the augmentation. Any augmentation shall be	
3	authorized not sooner than 30 days after notifi-	
4	cation in writing to the chairpersons of the	
5	committees in each house of the Legislature that	
6	consider appropriations, the chairpersons of the	
7	committees and appropriate subcommittees that	
8	consider the State Budget, and the Chairperson	
9	of the Joint Legislative Budget Committee, or	
10	not sooner than whatever lesser time the chair-	
11	person of the joint committee, or his or her de-	
12	signee, may determine.	
13	2. Notwithstanding any other provision of law,	
14	upon approval and order of the Director of Fi-	
15	nance, the amount appropriated in this item shall	
16	be reduced by the amount transferred in Item	
17	0250-011-0001 to provide adequate resources	
18	to the Judicial Branch Workers' Compensation	
19	Fund to pay workers' compensation claims for	
20	judicial branch employees and administrative	
21	costs in accordance with Section 68114.10 of	
22	the Government Code.	
23	3. Notwithstanding Section 70374 of the Govern-	
24	ment Code, \$1,155,000 of the funds appropriated	
25	in this item shall be available for the Office of	
26	Real Estate and Facilities Management, within	
27	the Judicial Council, to manage and oversee ex-	
28	isting facilities for the trial courts, courts of ap-	
29	peal, Judicial Council, and the California Habeas	
30	Corpus Resource Center.	
31	0250-001-3060—For support of Judicial Branch, payable	
32	from the Appellate Court Trust Fund.....	7,684,000
33	Schedule:	
34	(1) 0130-Supreme Court.....	1,134,000
35	(2) 0135-Courts of Appeal.....	6,550,000
36	Provisions:	
37	1. Upon approval of the Director of Finance, the	
38	amount available for expenditure in this item	
39	may be augmented by the amount of any addi-	
40	tional resources available in the Appellate Court	
41	Trust Fund, which is in addition to the amount	
42	appropriated in this item. Any augmentation	
43	shall be authorized no sooner than 30 days after	
44	notification in writing to the chairpersons of the	
45	committees in each house of the Legislature that	
46	consider appropriations, the chairpersons of the	
47	committees and appropriate subcommittees that	

Item	Amount
1 consider the State Budget, and the Chairperson	
2 of the Joint Legislative Budget Committee, or	
3 not sooner than whatever lesser time the Chair-	
4 person of the Joint Legislative Budget Commit-	
5 tee, or his or her designee, may determine.	
6 0250-001-3066—For support of Judicial Branch, payable	
7 from the Court Facilities Trust Fund.....	111,183,000
8 Schedule:	
9 (1) 0140-Judicial Council.....	124,183,000
10 (2) Reimbursements to 0140-Judicial	
11 Council.....	-13,000,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Director of Finance may authorize expenditures	
15 in excess of this item for the operation, repair,	
16 and maintenance of court facilities pursuant to	
17 Section 70352 of the Government Code.	
18 0250-001-3085—For support of Judicial Branch, payable	
19 from the Mental Health Services Fund.....	1,077,000
20 Schedule:	
21 (1) 0140-Judicial Council.....	1,077,000
22 0250-001-3138—For support of Judicial Branch, payable	
23 from the Immediate and Critical Needs Account,	
24 State Court Facilities Construction Fund.....	31,214,000
25 Schedule:	
26 (1) 0140-Judicial Council.....	31,214,000
27 0250-002-3138—For support of Judicial Branch, payable	
28 from the Immediate and Critical Needs Account,	
29 State Court Facilities Construction Fund.....	54,400,000
30 Schedule:	
31 (1) 0140-Judicial Council.....	54,400,000
32 0250-003-0001—For support of Judicial Branch, for	
33 rental payments on lease-revenue bonds.....	4,678,000
34 Schedule:	
35 (1) 0135-Courts of Appeal.....	4,678,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriated	
38 in this item for base rental as and when provided	
39 for in the schedule submitted by the State Public	
40 Works Board or the Department of Finance.	
41 Notwithstanding the payment dates in any relat-	
42 ed Facility Lease or Indenture, the schedule may	
43 provide for an earlier transfer of funds to ensure	
44 debt requirements are met and base rental pay-	
45 ments are paid in full when due.	
46 2. No later than 30 days after enactment of this	
47 budget, the Controller shall transfer \$53,000 of	

Item	Amount
1 the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.	
2	
3	
4 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
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8 0250-003-3037—For support of Judicial Branch, for rental payments on lease-revenue bonds.....	53,780,000
9	
10 Schedule:	
11 (1) 0140-Judicial Council.....	53,780,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
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22 2. No later than 30 days after enactment of this budget, the Controller shall transfer \$431,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.	
23	
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27 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
28	
29	
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31 0250-003-3138—For support of Judicial Branch, for rental payments on lease-revenue bonds.....	94,828,000
32	
33 Schedule:	
34 (1) 0140-Judicial Council.....	94,828,000
35 Provisions:	
36 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
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45 2. No later than 30 days after enactment of this budget, the Controller shall transfer \$587,000 of the amount appropriated in this item, for ad-	
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Item	Amount
1 ditional rental, to the Expense Account in the	
2 Public Buildings Construction Fund.	
3 3. This item may be adjusted pursuant to Section	
4 4.30. Any adjustments to this item shall be re-	
5 ported to the Joint Legislative Budget Committee	
6 pursuant to Section 4.30.	
7 0250-011-0001—For transfer, upon order of the Director	
8 of Finance, to the Judicial Branch Workers’ Compens-	
9 ation Fund.....	1,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon approval and order of the Department of	
13 Finance, the Administrative Director shall adjust	
14 the amount of this transfer to provide adequate	
15 resources to the Judicial Branch Workers’	
16 Compensation Fund to pay workers’ compensa-	
17 tion claims for judicial branch employees and	
18 justices, and administrative costs pursuant to	
19 Section 68114.10 of the Government Code.	
20 0250-012-0001—For transfer by the Controller to the	
21 Court Facilities Trust Fund.....	8,053,000
22 0250-013-0001—For transfer by the Controller, upon	
23 order of the Director of Finance, to the Trial Court	
24 Trust Fund as a loan.....	(671,000)
25 Provisions:	
26 1. The Department of Finance may transfer up to	
27 \$671,000 as a loan to the Trial Court Trust Fund	
28 to support the implementation and administration	
29 of the Statewide Electronic Filing Program. This	
30 loan shall be repaid once sufficient revenue is	
31 available, but no later than June 30, 2021, with	
32 interest calculated at the rate earned by the	
33 Pooled Money Investment Account at the time	
34 of the transfer.	
35 0250-014-3066—For transfer by the Controller from the	
36 Court Facilities Trust Fund to the Immediate and	
37 Critical Needs Account, State Court Facilities Con-	
38 struction Fund.....	(6,140,000)
39 0250-101-0001—For local assistance, Judicial Branch....	27,753,000
40 Schedule:	
41 (1) 0150010-Support for Operation of	
42 Trial Courts.....	6,201,000
43 (2) 0150051-Child Support Commis-	
44 sioner Program (AB 1058).....	54,332,000
45 (3) 0150055-California Collaborative	
46 and Drug Court Projects.....	5,748,000
47 (4) 0150075-Grants—Other.....	1,586,000

Item	Amount
1 (5) 0150083-Equal Access Fund.....	20,392,000
2 (6) Reimbursements to 0150051-Child	
3 Support Commissioner Program	
4 (AB 1058).....	-54,332,000
5 (7) Reimbursements to 0150055-Cali-	
6 fornia Collaborative and Drug	
7 Court Projects.....	-4,588,000
8 (8) Reimbursements to 0150075-	
9 Grants—Other.....	-1,586,000
10 Provisions:	
11 1. In order to improve equal access and the fair	
12 administration of justice, the funds appropriated	
13 in Schedule (5) are to be distributed by the Judi-	
14 cial Council through the Legal Services Trust	
15 Fund Commission to qualified legal services	
16 projects and support centers as defined in Sec-	
17 tions 6213 to 6215, inclusive, of the Business	
18 and Professions Code, to be used for legal ser-	
19 vices in civil matters for indigent persons. The	
20 Judicial Council shall approve awards made by	
21 the commission if the council determines that	
22 the awards comply with statutory and other rel-	
23 evant guidelines. Ten percent of the funds in	
24 Schedule (5) shall be for joint projects of courts	
25 and legal services programs to make legal assis-	
26 tance available to pro per litigants and 90 percent	
27 of the funds in Schedule (5) shall be distributed	
28 consistent with Sections 6216 to 6223, inclusive,	
29 of the Business and Professions Code. The Judi-	
30 cial Council may establish additional reporting	
31 or quality control requirements consistent with	
32 Sections 6213 to 6223, inclusive, of the Business	
33 and Professions Code.	
34 2. The amount appropriated in Schedule (1) is	
35 available for reimbursement of court costs relat-	
36 ed to the following activities: (a) payment of	
37 service of process fees billed to the trial courts	
38 pursuant to Chapter 1009 of the Statutes of 2002,	
39 (b) payment of the court costs payable under	
40 Sections 4750 to 4755, inclusive, and Section	
41 6005 of the Penal Code, and (c) payment of court	
42 costs of extraordinary homicide trials.	
43 0250-101-0890—For local assistance, Judicial Branch,	
44 payable from the Federal Trust Fund.....	2,275,000
45 Schedule:	
46 (1) 0150059-Federal Child Access and	
47 Visitation Grant Program.....	800,000

Item	Amount
1 (2) 0150063-Federal Court Improve-	
2 ment Grant Program.....	700,000
3 (3) 0150079-Federal Grants—Other....	775,000
4 0250-101-0932—For local assistance, Judicial Branch,	
5 payable from the Trial Court Trust Fund.....	2,420,526,000
6	2,405,526,000
7 Schedule:	
8 (1) 0150010-Support for Operation	
9 of Trial Courts.....	1,927,305,000
10	1,912,305,000
11 (2) 0150019-Compensation of Superi-	
12 or Court Judges.....	341,431,000
13 (3) 0150028-Assigned Judges.....	27,005,000
14 (4) 0150037-Court Interpreters.....	103,632,000
15 (5) 0150067-Court Appointed Special	
16 Advocate (CASA) program.....	2,213,000
17 (6) 0150071-Model Self-Help Pro-	
18 gram.....	957,000
19 (7) 0150083-Equal Access Fund.....	5,482,000
20 (8) 0150087-Family Law Information	
21 Centers.....	345,000
22 (9) 0150091-Civil Case Coordination....	832,000
23 (10) 0150095-Expenses on Behalf of the	
24 Trial Courts.....	11,325,000
25 (11) Reimbursements to 0150010-Sup-	
26 port for Operation of Trial	
27 Courts.....	-1,000
28 Provisions:	
29 1. The funds appropriated in Schedule (2) shall be	
30 made available for costs of the workers' compen-	
31 sation program for trial court judges.	
32 2. The amount appropriated in Schedule (3) shall	
33 be made available for all judicial assignments.	
34 Schedule (3) expenditures for necessary support	
35 staff shall not exceed the staffing level that is	
36 necessary to support the equivalent of three judi-	
37 cial officers sitting on assignments. Prior to uti-	
38 lizing funds appropriated in Schedule (3), trial	
39 courts shall maximize the use of judicial officers	
40 who may be available due to reductions in court	
41 services or court closures.	
42 3. The funds appropriated in Schedule (4) shall be	
43 for payments to contractual court interpreters,	
44 and certified or registered court interpreters	
45 employed by the courts for services provided	
46 during court proceedings and other services re-	
47 lated to pending court proceedings, including	

Item		Amount
1	services provided outside a courtroom, and the	
2	following court interpreter coordinators: 1.0 each	
3	in counties of the 1st through the 15th classes,	
4	0.5 each in counties of the 16th through the 31st	
5	classes, and 0.25 each in counties of the 32nd	
6	through the 58th classes. For purposes of this	
7	provision, "court interpreter coordinators" may	
8	be full- or part-time court employees.	
9	The Judicial Council shall set statewide or re-	
10	gional rates and policies for payment of court	
11	interpreters, not to exceed the rate paid to certi-	
12	fied interpreters in the federal court system.	
13	The Judicial Council shall adopt appropriate	
14	rules and procedures for the administration of	
15	these funds. The Judicial Council shall report to	
16	the Legislature and the Director of Finance an-	
17	nually regarding expenditures from Schedule	
18	(4).	
19	4. Upon order of the Director of Finance, the	
20	amount available for expenditure in this item	
21	may be augmented by the amount of any addi-	
22	tional resources available in the Trial Court Trust	
23	Fund, which is in addition to the amount appro-	
24	priated in this item. Any augmentation shall be	
25	approved in joint determination with the Chair-	
26	person of the Joint Legislative Budget Commit-	
27	tee and shall be authorized not sooner than 30	
28	days after notification in writing to the chairper-	
29	sons of the committees in each house of the	
30	Legislature that consider appropriations, the	
31	chairpersons of the committees and appropriate	
32	subcommittees that consider the State Budget,	
33	and the chairperson of the joint committee, or	
34	not sooner than whatever lesser time the chair-	
35	person of the joint committee, or his or her de-	
36	signee, may determine. When a request to aug-	
37	ment this item is submitted to the Director of	
38	Finance, a copy of that request shall be delivered	
39	to the chairpersons of the committees and appro-	
40	priate subcommittees that consider the State	
41	Budget. Delivery of a copy of that request shall	
42	not be deemed to be notification in writing for	
43	purposes of this provision.	
44	5. Notwithstanding any other provision of law,	
45	upon approval and order of the Director of Fi-	
46	nance, the amount appropriated in this item shall	
47	be reduced by the amount transferred in Item	

Item

- 1 0250-115-0932 to provide adequate resources
- 2 to the Judicial Branch Workers' Compensation
- 3 Fund to pay workers' compensation claims for
- 4 judicial branch employees and judges, and ad-
- 5 ministrative costs pursuant to Section 68114.10
- 6 of the Government Code.
- 7 6. Upon approval by the Administrative Director,
- 8 the Controller shall transfer up to \$11,274,000
- 9 to Item 0250-001-0932 for recovery of costs for
- 10 administrative services provided to the trial
- 11 courts by the Judicial Council.
- 12 7. In order to improve equal access and the fair
- 13 administration of justice, the funds appropriated
- 14 in Schedule (7) are available for distribution by
- 15 the Judicial Council through the Legal Services
- 16 Trust Fund Commission in support of the Equal
- 17 Access Fund Program to qualified legal services
- 18 projects and support centers as defined in Sec-
- 19 tions 6213 to 6215, inclusive, of the Business
- 20 and Professions Code, to be used for legal ser-
- 21 vices in civil matters for indigent persons. The
- 22 Judicial Council shall approve awards made by
- 23 the commission if the council determines that
- 24 the awards comply with statutory and other rel-
- 25 evant guidelines. Upon approval by the Admin-
- 26 istrative Director, the Controller shall transfer
- 27 up to 5 percent of the funding appropriated in
- 28 Schedule (7) to Item 0250-001-0932 for admin-
- 29 istrative expenses. Ten percent of the funds re-
- 30 maining after administrative costs shall be for
- 31 joint projects of courts and legal services pro-
- 32 grams to make legal assistance available to pro
- 33 per litigants and 90 percent of the funds remain-
- 34 ing after administrative costs shall be distributed
- 35 consistent with Sections 6216 to 6223, inclusive,
- 36 of the Business and Professions Code. The Judi-
- 37 cial Council may establish additional reporting
- 38 or quality control requirements consistent with
- 39 Sections 6213 to 6223, inclusive, of the Business
- 40 and Professions Code.
- 41 8. Funds available for expenditure in Schedule (7)
- 42 may be augmented by order of the Director of
- 43 Finance by the amount of any additional re-
- 44 sources deposited for distribution to the Equal
- 45 Access Fund Program in accordance with Sec-
- 46 tions 68085.3 and 68085.4 of the Government
- 47 Code. Any augmentation under this provision

Item		Amount
1	shall be authorized not sooner than 30 days after	
2	notification in writing to the chairpersons of the	
3	committees in each house of the Legislature that	
4	consider appropriations, the chairpersons of the	
5	committees and appropriate subcommittees that	
6	consider the State Budget, and the Chairperson	
7	of the Joint Legislative Budget Committee, or	
8	not sooner than whatever lesser time the chair-	
9	person of the joint committee, or his or her de-	
10	signee, may determine.	
11	9. Sixteen (16.0) subordinate judicial officer posi-	
12	tions are authorized to be converted to judge-	
13	ships in the 2016–17 fiscal year in the manner	
14	and pursuant to the authority described in sub-	
15	paragraph (B) of paragraph (1) of subdivision	
16	(c) of Section 69615 of the Government Code,	
17	as described in the notice filed by the Judicial	
18	Council under subparagraph (B) of paragraph	
19	(3) of subdivision (c) of Section 69615 of the	
20	Government Code.	
21	10. Notwithstanding any other provision of law, and	
22	upon approval of the Director of Finance, the	
23	amount available for expenditure in Schedule	
24	(1) may be increased by the amount of any addi-	
25	tional resources collected for the recovery of	
26	costs for court appointed dependency counsel	
27	services.	
28	11. Upon approval of the Administrative Director,	
29	the Controller shall transfer up to \$556,000 to	
30	Item 0250-001-0932 for administrative services	
31	provided to the trial courts in support of the court	
32	appointed dependency counsel program.	
33	12. Of the amounts appropriated in Schedule (1),	
34	\$325,000 shall be allocated by the Judicial	
35	Council in order to reimburse the California	
36	State Auditor’s Office for the costs of trial court	
37	audits incurred by the California State Auditor’s	
38	Office pursuant to Section 19210 of the Public	
39	Contract Code.	
40	13. Upon approval of the Administrative Director,	
41	the Controller shall transfer up to \$500,000 of	
42	the funding appropriated in Schedule (10) of this	
43	item to Schedule (1) of Item 0250-001-0932 for	
44	administrative services provided by the Judicial	
45	Council to implement and administer the Civil	
46	Representation Pilot Program.	

Item	Amount
1 14. Upon approval of the Administrative Director,	
2 the amount available for expenditure in Schedule	
3 (10) may be augmented by the amount of re-	
4 sources collected to support the implementation	
5 and administration of the Civil Representation	
6 Pilot Program.	
7 15. Of the amount appropriated in this item, up to	
8 \$540,000 is available to reimburse the State	
9 Controller’s Office for the costs of audits in-	
10 curred by the State Controller’s Office pursuant	
11 to subdivision (h) of Section 77206 of the Gov-	
12 ernment Code.	
13 0250-101-3138—For local assistance, Judicial Branch,	
14 payable from the Immediate and Critical Needs Ac-	
15 count, State Court Facilities Construction Fund.....	50,000,000
16 Schedule:	
17 (1) 0150010-Support for Operation of	
18 Trial Courts.....	50,000,000
19 0250-102-0001—For local assistance, Judicial Branch,	
20 augmentation for Court Employee Retirement,	
21 Compensation, and Benefits.....	71,502,000
22 Schedule:	
23 (1) 0150010-Support for Operation of	
24 Trial Courts.....	71,501,000
25 (2) 0150037-Court Interpreters.....	1,000
26 Provisions:	
27 1. Funding appropriated in this item shall be allo-	
28 cated, upon order of the Director of Finance, to	
29 trial courts to address cost increases related to	
30 court employee retirement, retiree health, and	
31 health benefits.	
32 2. To the extent the funds appropriated in this item	
33 exceed the actual cost increases relative to the	
34 purposes for which the funds are appropriated,	
35 any excess funds shall revert to the General Fund	
36 on June 30, 2018.	
37 0250-102-0159—For local assistance, Judicial Branch,	
38 payable from the State Trial Court Improvement and	
39 Modernization Fund.....	67,996,000
40 Schedule:	
41 (1) 0150010-Support for Operation of	
42 Trial Courts.....	67,996,000
43 Provisions:	
44 1. Upon approval of the Director of Finance, the	
45 amount available for expenditure in this item	
46 may be augmented by the amount of any addi-	
47 tional resources available in the State Trial Court	

Item	Amount
1 Improvement and Modernization Fund, which	
2 is in addition to the amount appropriated in this	
3 item. Any augmentation shall be authorized not	
4 sooner than 30 days after notification in writing	
5 to the chairpersons of the committees in each	
6 house of the Legislature that consider the State	
7 Budget, the chairpersons of the committees and	
8 appropriate subcommittees in each house of the	
9 Legislature that consider appropriations, and the	
10 Chairperson of the Joint Legislative Budget	
11 Committee, or not sooner than whatever lesser	
12 time after that notification the chairperson of the	
13 joint committee, or his or her designee, may de-	
14 termine.	
15 2. The Director of Finance may authorize a loan	
16 from the General Fund to the State Trial Court	
17 Improvement and Modernization Fund for	
18 cashflow purposes in an amount not to exceed	
19 \$35,000,000 subject to the following conditions:	
20 (a) the loan is to meet cash needs resulting from	
21 a delay in receipt of revenues, (b) the loan is	
22 short term, and shall be repaid by October 31 of	
23 the fiscal year following that in which the loan	
24 was authorized, (c) interest charges may be	
25 waived pursuant to subdivision (e) of Section	
26 16314 of the Government Code, and (d) the Di-	
27 rector of Finance shall not approve the loan un-	
28 less the approval is made in writing and filed	
29 with the Chairperson of the Joint Legislative	
30 Budget Committee and the chairpersons of the	
31 committees in each house of the Legislature that	
32 consider appropriations not later than 30 days	
33 prior to the effective date of the approval, or not	
34 sooner than whatever lesser time the chairperson	
35 of the joint committee, or his or her designee,	
36 may determine.	
37 3. Of the funds appropriated in this item, up to	
38 \$5,000,000 shall be available for support of	
39 services for self-represented litigants.	
40 0250-102-0932—For local assistance, Judicial Branch,	
41 payable from the Trial Court Trust Fund.....	136,700,000
42 Schedule:	
43 (1) 0150011-Court Appointed Depen-	
44 dency Counsel.....	136,700,000
45 0250-111-0001—For transfer by the Controller to the	
46 Trial Court Trust Fund.....	985,394,000
47	<i>970,394,000</i>

Item	Amount
1 0250-111-0159—For transfer by the Controller from the	
2 State Trial Court Improvement and Modernization	
3 Fund to the Trial Court Trust Fund.....	(594,000)
4 0250-111-3037—For transfer by the Controller from the	
5 State Court Facilities Construction Fund to the Trial	
6 Court Trust Fund.....	(5,486,000)
7 0250-112-0001—For transfer by the Controller to the	
8 State Trial Court Improvement and Modernization	
9 Fund.....	57,518,000
10 0250-113-0001—For transfer, upon order of the Director	
11 of Finance, to the Trial Court Trust Fund.....	55,000,000
12 Provisions:	
13 1. The amount appropriated in this item shall be	
14 allocated by the Director of Finance if, in consul-	
15 tation with the Judicial Council, a determination	
16 is made that revenues in the Trial Court Trust	
17 Fund are insufficient to support trial court oper-	
18 ations. No allocation will be made pursuant to	
19 this item prior to May 14, 2018.	
20 0250-114-0001—For transfer by the Controller to the	
21 Trial Court Trust Fund.....	136,700,000
22 0250-115-0932—For transfer, upon order of the Director	
23 of Finance, to the Judicial Branch Workers’ Compens-	
24 ation Fund.....	1,000
25 Provisions:	
26 1. Notwithstanding any other provision of law,	
27 upon approval and order of the Department of	
28 Finance, the Administrative Director shall adjust	
29 the amount of this transfer to provide adequate	
30 resources to the Judicial Branch Workers’	
31 Compensation Fund to pay workers’ compensa-	
32 tion claims for judicial branch employees and	
33 judges, and administrative costs pursuant to	
34 Section 68114.10 of the Government Code.	
35 0250-301-3138—For capital outlay, Judicial Branch,	
36 payable from the Immediate and Critical Needs Ac-	
37 count, State Court Facilities Construction Fund.....	2,240,000
38 Schedule:	
39 (1) 0002143-Alameda County: East	
40 County Hall of Justice Data Cen-	
41 ter—Preliminary plans, working	
42 drawings, and construction.....	1,576,000
43 (2) 000112-Siskiyou 0000112-Siskiyou	
44 County: New Yreka Court-	
45 house—Construction.....	664,000

Item	Amount
1 0250-311-3037—For transfer by the Controller, upon	
2 order of the Director of Finance, from the State	
3 Court Facilities Construction Fund to the Immediate	
4 and Critical Needs Account, State Court Facilities	
5 Construction Fund.....	(24,493,000)
6 0250-490—Reappropriation, Judicial Branch. Notwith-	
7 standing any other provision of law, the period to	
8 liquidate encumbrances of the following citations	
9 are extended to June 30, 2018.	
10 0660—Public Buildings Construction Fund	
11 (1) Item 0250-301-0660, Budget Act of 2010 (Ch.	
12 712, Stats. 2010), as reappropriated by Items	
13 0250-490 and 0250-491, (Ch. 33, Stats. 2011),	
14 and Item 0250-490 (Ch. 20, Stats. 2013)	
15 (1) 91.05.001-Calaveras County: New San An-	
16 dreas Courthouse—Construction	
17 (3) 91.33.001-Riverside County: New Riverside	
18 Mid-County Courthouse—Construction	
19 (5) 91.36.001-San Bernardino County: New San	
20 Bernardino Courthouse—Construction	
21 (8) 91.54.001-Tulare County: New Porterville	
22 Courthouse—Construction	
23 0250-491—Reappropriation, Judicial Branch. The bal-	
24 ances of the appropriations provided in the following	
25 citations are reappropriated for the purposes provided	
26 for in those appropriations and shall be available for	
27 encumbrance or expenditure until June 30, 2018.	
28 3138—Immediate and Critical Needs Account, State	
29 Court Facilities Construction Fund	
30 (1) Item 0250-302-3138, Budget Act of 2014 (Chs.	
31 25 and 663, Stats. 2014), as reappropriated by	
32 Item 0250-490, Budget Act of 2016 (Ch. 23,	
33 Stats. 2016).	
34 (1) 91.34.001-Sacramento County: New Sacra-	
35 mento Criminal Courthouse—Working	
36 drawings	
37 0280-001-0001—For support of Commission on Judicial	
38 Performance.....	4,964,000
39 Schedule:	
40 (1) 0180-Commission on Judicial Per-	
41 formance.....	5,043,000
42 (2) Reimbursements to 0180-Commis-	
43 sion on Judicial Performance.....	-79,000
44 Provisions:	
45 1. Notwithstanding any other provision of law,	
46 upon approval and order of the Department of	
47 Finance, the amount appropriated in this item	

Item	Amount
1 shall be reduced by the amount transferred in	
2 Item 0280-011-0001 to provide adequate	
3 resources to the Judicial Branch Workers' Com-	
4 pensation Fund to pay workers' compensation	
5 claims for judicial branch employees and admin-	
6 istrative costs pursuant to Section 68114.10 of	
7 the Government Code.	
8 0280-011-0001—For transfer, upon order of the Director	
9 of Finance, to the Judicial Branch Workers' Compen-	
10 sation Fund.....	1,000
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 upon approval and order of the Department of	
14 Finance, the Commission on Judicial Perform-	
15 ance shall adjust the amount of this transfer to	
16 provide adequate resources to the Judicial	
17 Branch Workers' Compensation Fund to pay	
18 workers' compensation claims for judicial	
19 branch employees and administrative costs pur-	
20 suant to Section 68114.10 of the Government	
21 Code.	
22 0390-001-0001—For transfer by the Controller to the	
23 Judges' Retirement Fund, for Supreme Court and	
24 Appellate Court Justices.....	1,150,000
25 Provisions:	
26 1. Upon order of the Department of Finance, the	
27 Controller shall transfer such funds as are neces-	
28 sary between this item and Item 0390-101-0001.	
29 0390-101-0001—For transfer by the Controller to the	
30 Judges' Retirement Fund for Superior Court and	
31 Municipal Court Judges.....	193,052,000
32 Provisions:	
33 1. Upon order of the Department of Finance, the	
34 Controller shall transfer such funds as are neces-	
35 sary between Item 0390-001-0001 and this item.	
36	
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Executive

0500-001-0001—For support of Governor and of Govern-	
or's Office.....	13,534,000
Schedule:	
(1) 0210-Governor's Office.....	13,534,000
(a) Support.....	(13,194,000)
(b) Governor's Resi-	
dence (Support).....	(300,000)
(c) Special Contingent	
Expenses.....	(40,000)

Item	Amount
1 Provisions:	
2 1. The funds appropriated in Schedules (1)(b) and	
3 (1)(c) are exempt from the provisions of Sections	
4 925.6, 12410, and 13320 of the Government	
5 Code.	
6 0500-001-9740—For support of Governor’s Office,	
7 payable from the Central Service Cost Recovery	
8 Fund.....	2,534,000
9 Schedule:	
10 (1) 0210-Governor’s Office.....	2,534,000
11 0500-001-9750—For support of Governor’s Office,	
12 payable from the Immigrant Integration Fund.....	1,000
13 Schedule:	
14 (1) 0210-Governor’s Office.....	1,000
15 Provisions:	
16 1. Upon receipt of donations in accordance with	
17 Sections 65050 and 65051 of the Government	
18 Code, the Director of Finance may authorize the	
19 augmentation of this item in excess of the	
20 amount appropriated consistent with the purpos-	
21 es of furthering immigrant integration. The Di-	
22 rector of Finance shall not approve any expendi-	
23 ture unless the approval is made in writing and	
24 filed with the Chairperson of the Joint Legisla-	
25 tive Budget Committee and the chairpersons of	
26 the committees in each house of the Legislature	
27 that consider appropriations no later than 30 days	
28 prior to the effective date of approval, or prior	
29 to whatever lesser time the Chairperson of the	
30 Joint Legislative Budget Committee, or his or	
31 her designee, may determine.	
32 0509-001-0001—For support of Governor’s Office of	
33 Business and Economic Development (GO-Biz)....	15,747,000
34	<i>13,847,000</i>
35 Schedule:	
36 (1) 0220-GO-Biz.....	6,404,000
37	<i>6,304,000</i>
38 (2) 0225-California Business Invest-	
39 ment Services.....	1,752,000
40 (3) 0230-Office of the Small Business	
41 Advocate.....	5,098,000
42	<i>3,298,000</i>
43 (4) 0235010-California Film Commis-	
44 sion.....	2,344,000
45 (5) 0235019-Tourism.....	1,093,000

Item	Amount
1 (6) 0235028-California Infrastructure	
2 and Economic Development	
3 Bank.....	212,000
4 (7) 0235037-Small Business Expan-	
5 sion.....	492,000
6 (8) Reimbursements to 0225-California	
7 Business Investment Services.....	-50,000
8 (9) Reimbursements to 0235019-	
9 Tourism.....	-899,000
10 (10) Reimbursements to 0235028-Cali-	
11 fornia Infrastructure and Economic	
12 Development Bank.....	-212,000
13 (11) Reimbursements to 0235037-Small	
14 Business Expansion.....	-487,000
15 0509-001-0649—For support of Governor’s Office of	
16 Business and Economic Development (GO-Biz),	
17 payable from the California Infrastructure and Eco-	
18 nomic Development Bank Fund.....	5,322,000
19 Schedule:	
20 (1) 0235028-California Infrastructure	
21 and Economic Development	
22 Bank.....	5,322,000
23 0509-001-0918—For support of Governor’s Office of	
24 Business and Economic Development (GO-Biz),	
25 payable from the Small Business Expansion Fund....	130,000
26 Schedule:	
27 (1) 0235037-Small Business Expan-	
28 sion.....	130,000
29 0509-001-3083—For support of Governor’s Office of	
30 Business and Economic Development (GO-Biz),	
31 payable from the Welcome Center Fund.....	111,000
32 Schedule:	
33 (1) 0235019-Tourism.....	1,000
34 (2) 0235046-Welcome Center Pro-	
35 gram.....	110,000
36 Provisions:	
37 1. Consistent with Section 13995.151 of the Gov-	
38 ernment Code, the Office of Tourism has the	
39 flexibility to limit the number of California	
40 Welcome Centers within a geographic area to	
41 prevent excessive density, but it also has the	
42 flexibility to locate them within 50 miles of each	
43 other regardless of whether they would be locat-	
44 ed in a rural or urban area.	

Item	Amount
1 0509-001-3095—For support of Governor’s Office of	
2 Business and Economic Development (GO-Biz),	
3 payable from the Film Promotion and Marketing	
4 Fund.....	10,000
5 Schedule:	
6 (1) 0235010-California Film Commis-	
7 sion.....	10,000
8 0509-001-3237—For support of Governor’s Office of	
9 Business and Economic Development (GO-Biz),	
10 payable from the Cost of Implementation Account,	
11 Air Pollution Control Fund.....	227,000
12 0509-011-0001—For transfer, upon order of the Director	
13 of Finance, to the Small Business Expansion Fund....	861,000
14 Provisions:	
15 1. If the Small Business Expansion Fund described	
16 in Section 63089.5 of the Government Code in-	
17 curs losses due to loan defaults and this results	
18 in outstanding guarantee liability exceeding five	
19 times the portion of funds on deposit in the	
20 Small Business Expansion Fund, the Director	
21 of Finance may transfer an amount necessary	
22 from the General Fund to the Small Business	
23 Expansion Fund to maintain the minimum re-	
24 serves required for the Small Business Expan-	
25 sion Fund. The Director of Finance shall notify	
26 the Joint Legislative Budget Committee within	
27 30 days of making such a transfer. In no case	
28 shall a transfer or transfers made pursuant to this	
29 provision exceed the total amount of	
30 \$20,000,000. Any amount transferred pursuant	
31 to this provision shall be repaid to the General	
32 Fund upon order of the Director of Finance when	
33 no longer needed to maintain a minimum re-	
34 quired reserve.	
35 0511-001-0001—For support of Secretary of Government	
36 Operations.....	1,344,000
37 Schedule:	
38 (1) 0250-Administration of Govern-	
39 ment Operations Agency.....	3,608,000
40 (2) Reimbursements to 0250-Adminis-	
41 tration of Government Operations	
42 Agency.....	-2,264,000
43 0515-001-0001—For support of Secretary of Business,	
44 Consumer Services, and Housing	127,000
45 Schedule:	
46 (1) 0260-Support.....	2,395,000

Item	Amount
1 (2) Reimbursements to 0260-Sup-	
2 port.....	-2,268,000
3 0515-001-0067—For support of Secretary of Business,	
4 Consumer Services, and Housing , <i>Housing Agency</i> ,	
5 payable from the State Corporations Fund.....	210,000
6 Schedule:	
7 (1) 0260-Support.....	210,000
8 0515-001-0240—For support of Secretary of Business,	
9 Consumer Services, and Housing Agency, payable	
10 from the Local Agency Deposit Security Fund.....	1,000
11 Schedule:	
12 (1) 0260-Support.....	1,000
13 0515-001-0298—For support of Secretary of Business,	
14 Consumer Services, and Housing , <i>Housing Agency</i> ,	
15 payable from the Financial Institutions Fund.....	104,000
16 Schedule:	
17 (1) 0260-Support.....	104,000
18 0515-001-0299—For support of Secretary of Business,	
19 Consumer Services, and Housing Agency, payable	
20 from the Credit Union Fund.....	29,000
21 Schedule:	
22 (1) 0260-Support.....	29,000
23 0515-001-3036—For support of Secretary of Business,	
24 Consumer Services, and Housing , <i>Housing Agency</i> ,	
25 payable from the Alcohol Beverage Control Fund....	254,000
26 Schedule:	
27 (1) 0260-Support.....	254,000
28 0515-001-3153—For support of Secretary of Business,	
29 Consumer Services, and Housing , <i>Housing Agency</i> ,	
30 payable from the Horse Racing Fund.....	38,000
31 Schedule:	
32 (1) 0260-Support.....	38,000
33 0521-001-0044—For support of Secretary of Transporta-	
34 tion, payable from the Motor Vehicle Account, State	
35 Transportation Fund.....	2,947,000
36 Schedule:	
37 (1) 0270-Administration of Transporta-	
38 tion Agency.....	4,906,000
39 (2) 0275-California Traffic Safety Pro-	
40 gram.....	492,000
41 (3) Reimbursements to 0270-Adminis-	
42 tration of Transportation Agency....	-2,451,000
43 0521-001-0046—For support of Secretary of Transporta-	
44 tion, payable from the Public Transportation Ac-	
45 count, State Transportation Fund.....	6,000

Item	Amount
1 Schedule:	
2 (1) 0270-Administration of Transporta-	
3 tion Agency.....	6,000
4 0521-001-0890—For support of Secretary of Transporta-	
5 tion, payable from the Federal Trust Fund.....	5,801,000
6	5,965,000
7 Schedule:	
8 (1) 0270-Administration of Transporta-	
9 tion Agency.....	200,000
10 (2) 0275-California Traffic Safety Pro-	
11 gram.....	5,601,000
12	5,765,000
13 0521-001-3228—For support of Secretary of Transporta-	
14 tion, payable from the Greenhouse Gas Reduction	
15 Fund.....	68,000
16	69,000
17 Schedule:	
18 (1) 0275-California Traffic Safety Pro-	
19 gram.....	68,000
20	69,000
21 Provisions:	
22 1. Funds appropriated in this item shall be included	
23 in the share of annual proceeds continuously	
24 appropriated to the Transit and Intercity Rail	
25 Capital Program as specified in subparagraph	
26 (A) of paragraph (1) of subdivision (b) of Sec-	
27 tion 39719 of the Health and Safety Code.	
28 0521-002-0890—For support of Secretary of Transporta-	
29 tion, payable from the Federal Trust Fund.....	53,842,000
30 Schedule:	
31 (1) 0275-California Traffic Safety Pro-	
32 gram.....	53,842,000
33 Provisions:	
34 1. Notwithstanding any other provision of law,	
35 federal funds appropriated in this item but not	
36 encumbered or expended by June 30, 2018, may	
37 be expended in the 2018–19 fiscal year.	
38 0521-101-0001—For local assistance, Secretary of	
39 Transportation.....	3,800,000
40	3,500,000
41 Schedule:	
42 (1) 0270-Administration of Transporta-	
43 tion Agency.....	3,800,000
44	3,500,000
45 Provisions:	
46 1. <i>These funds are available to the Contra Costa</i>	
47 <i>Transportation Authority as a grant for use in</i>	

Item	Amount
1 <i>the planning, construction, and operations of an</i>	
2 <i>expanded autonomous vehicle testing facility.</i>	
3 <i>This grant shall be administered by the Secretary</i>	
4 <i>of Transportation.</i>	
5 2. <i>The funds in this item are available for encum-</i>	
6 <i>brance until June 30, 2020. These funds shall</i>	
7 <i>be used to match non-state funds on a one-to-</i>	
8 <i>one basis to help provide public benefits that</i>	
9 <i>assure safe testing of autonomous vehicle tech-</i>	
10 <i>nology, expand economic development opportu-</i>	
11 <i>nity in California to develop autonomous vehicle</i>	
12 <i>technology, and provide public access to testing</i>	
13 <i>and research data to guide future policy devel-</i>	
14 <i>opment relative to the emerging technology.</i>	
15 3. <i>The Contra Costa Transportation Agency shall</i>	
16 <i>provide a report to the Secretary of Transporta-</i>	
17 <i>tion and the Joint Legislative Budget Committee</i>	
18 <i>by January 10, 2020, outlining how these funds</i>	
19 <i>were spent and the public benefit that was</i>	
20 <i>achieved.</i>	
21 1. Of the amount appropriated in Schedule (1),	
22 \$300,000 is available for Lakeview Terrance	
23 sidewalk project.	
24 2. Of the amount appropriated in Schedule (1),	
25 \$3,500,000 is available for the GoMentum Sta-	
26 tion to expand the development of the au-	
27 tonomous vehicle testing facility.	
28 0521-101-0890—For local assistance, Secretary of	
29 Transportation, payable from the Federal Trust	
30 Fund.....	36,793,000
31 Schedule:	
32 (1) 0275-California Traffic Safety Pro-	
33 gram.....	36,793,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 federal funds appropriated in this item but not	
37 encumbered or expended by June 30, 2018, may	
38 be expended in the 2018–19 fiscal year.	
39 0530-001-0001—For support of Secretary of California	
40 Health and Human Services.....	3,048,000
41 Schedule:	
42 (1) 0280-Secretary of California Health	
43 and Human Services.....	4,940,000
44 (2) Reimbursements to 0280-Secretary	
45 of California Health and Human	
46 Services.....	–1,892,000

Item	Amount
1 0530-001-0890—For support of Secretary of California	
2 Health and Human Services, payable from the Fed-	
3 eral Trust Fund.....	3,000,000
4 Schedule:	
5 (1) 0280-Secretary of California Health	
6 and Human Services.....	3,000,000
7 0530-001-3209—For support of Secretary of California	
8 Health and Human Services, payable from the Office	
9 of Patient Advocate Trust Fund.....	2,072,000
10 Schedule:	
11 (1) 0295-Office of the Patient Advo-	
12 cate.....	2,072,000
13 0530-001-9740—For support of Secretary of California	
14 Health and Human Services, payable from the Cen-	
15 tral Service Cost Recovery Fund.....	2,299,000
16 Schedule:	
17 (1) 0280-Secretary of California Health	
18 and Human Services.....	2,299,000
19 0530-001-9745—For support of Secretary of California	
20 Health and Human Services, payable from the Cal-	
21 ifornia Health and Human Services Automation	
22 Fund.....	442,189,000
23 Schedule:	
24 (1) 0290-Office of Systems Integra-	
25 tion.....	442,678,000
26 (2) Reimbursements to 0290-Office of	
27 Systems Integration.....	-489,000
28 Provisions:	
29 1. The Department of Finance may authorize ex-	
30 penditure authority increases for the Office of	
31 Systems Integration (OSI) in excess of the	
32 amount appropriated to address system changes	
33 to OSI managed information technology projects	
34 no sooner than either 30 days after notification	
35 in writing of the necessity therefor to the chair-	
36 persons of the fiscal committees of each house	
37 of the Legislature and the Chairperson of the	
38 Joint Legislative Budget Committee, or whatever	
39 lesser time after notification that the chairperson	
40 of the joint committee, or his or her designee,	
41 may in each instance determine.	
42 2. The Director of Finance may authorize the	
43 transfer of expenditure authority from the State	
44 Department of Health Care Services to the Of-	
45 fice of Systems Integration consistent with the	
46 plan for system changes to implement the federal	
47 Patient Protection and Affordable Care Act (P.L.	

Item	Amount
1 111-148). Any such increases shall occur no	
2 sooner than 30 days after notification in writing	
3 of the necessity therefor to the Joint Legislative	
4 Budget Committee, or not sooner than whatever	
5 lesser time after notification the Chairperson of	
6 the Joint Legislative Budget Committee, or his	
7 or her designee, may in each instance determine.	
8 3. (a) Of the funds appropriated in this item,	
9 \$164,090,000 is for the support of activities	
10 related to the California Healthcare Eligibili-	
11 ty, Enrollment, and Retention System	
12 project also known as CalHEERS. Expendi-	
13 ture of these funds is contingent upon review	
14 and approval of a plan submitted to the Di-	
15 rector of Finance.	
16 (b) The Director of Finance may augment this	
17 item above the amount specified in subdivi-	
18 sion (a) contingent upon review and ap-	
19 proval of a revised plan submitted to the	
20 Director of Finance.	
21 4. Of the funds appropriated in this item,	
22 \$3,221,000 is for the support of reprocurment	
23 activities related to the Electronic Benefit	
24 Transfer System 3, also known as EBT3. This	
25 funding for the development phase of EBT3 will	
26 be contingent upon state and federal approval	
27 of the appropriate project approval documents.	
28 5. Notwithstanding Provision 1, the Department	
29 of Finance is authorized to increase expenditure	
30 authority in this item to support project manage-	
31 ment activities associated with the Child Welfare	
32 System-New System project.	
33 0530-017-0001—For support of Secretary of California	
34 Health and Human Services.....	843,000
35 Schedule:	
36 (1) 0285-California Office of Health	
37 Information Integrity—(CalOHH)	
38 (<i>CALOHII</i>).....	1,684,000
39 (2) Reimbursements to 0285-California	
40 Office of Health Information Integri-	
41 ty—(CalOHH) (<i>CALOHII</i>).....	-841,000
42 0540-001-0001—For support of Secretary of the Natural	
43 Resources Agency.....	43,137,000
44	2,599,000

Item	Amount
1	Schedule:
2	(1) 0320-Administration of Natural
3	Resources Agency..... 43,137,000
4	2,599,000
5	(a) West Coyote Hills..... (30,000,000)
6	(b) La Puente Park..... (750,000)
7	(c) Colton..... (500,000)
8	(d) City of Baldwin Park..... (1,173,000)
9	(e) Rosa Parks Memorial State
10	Building..... (15,000)
11	(f) Lake County..... (2,000,000)
12	(g) Wildlife Health Center, UC
13	Davis..... (2,000,000)
14	(h) Wildlife Health Center, UC
15	Davis, Whale Emergency Re-
16	sponse..... (100,000)
17	(i) Lower American River Conser-
18	vancy Program..... (1,000,000)
19	(j) Golden Gate Park and Fulton
20	Dog Park Enhancements..... (2,000,000)
21	(k) Lake Merced..... (1,000,000)
22	0540-001-0140—For support of Secretary of the Natural
23	Resources Agency, payable from the California En-
24	vironmental License Plate Fund..... 4,590,000
25	Schedule:
26	(1) 0320-Administration of Natural
27	Resources Agency..... 5,790,000
28	(2) Reimbursements to 0320-Adminis-
29	tration of Natural Resources Agen-
30	cy..... -1,200,000
31	0540-001-0183—For support of Secretary of the Natural
32	Resources Agency, payable from the Environmental
33	Enhancement and Mitigation Program Fund..... 320,000
34	Schedule:
35	(1) 0320-Administration of Natural
36	Resources Agency..... 320,000
37	0540-001-0890—For support of Secretary of the Natural
38	Resources Agency, payable from the Federal Trust
39	Fund..... 9,213,000
40	Schedule:
41	(1) 0320-Administration of Natural
42	Resources Agency..... 9,213,000
43	0540-001-1018—For support of Secretary of the Natural
44	Resources Agency, payable from the Lake Tahoe
45	Science and Lake Improvement Account..... 150,000

Item	Amount
1 Schedule:	
2 (1) 0320-Administration of Natural	
3 Resources Agency.....	150,000
4 0540-001-3212—For support of Secretary of the Natural	
5 Resources Agency, payable from the Timber Regu-	
6 lation and Forest Restoration Fund.....	2,211,000
7 Schedule:	
8 (1) 0320-Administration of Natural	
9 Resources Agency.....	2,211,000
10 0540-001-3237—For support of Secretary of the Natural	
11 Resources Agency, payable from the Cost of Imple-	
12 mentation Account, Air Pollution Control Fund.....	934,000
13 Schedule:	
14 (1) 0320-Administration of Natural	
15 Resources Agency.....	934,000
16 0540-001-6029—For support of Secretary of the Natural	
17 Resources Agency, payable from the California	
18 Clean Water, Clean Air, Safe Neighborhood Parks,	
19 and Coastal Protection Fund.....	84,000
20 Schedule:	
21 (1) 0320-Administration of Natural	
22 Resources Agency.....	84,000
23 0540-001-6031—For support of Secretary of the Natural	
24 Resources Agency, payable from the Water Security,	
25 Clean Drinking Water, Coastal and Beach Protection	
26 Fund of 2002.....	267,000
27 Schedule:	
28 (1) 0320-Administration of Natural	
29 Resources Agency.....	267,000
30 0540-001-6051—For support of Secretary of the Natural	
31 Resources Agency, payable from the Safe Drinking	
32 Water, Water Quality and Supply, Flood Control,	
33 River and Coastal Protection Fund of 2006.....	3,189,000
34 Schedule:	
35 (1) 0320-Administration of Natural	
36 Resources Agency.....	3,189,000
37 0540-001-6076—For support of Secretary of the Natural	
38 Resources Agency, payable from the California	
39 Ocean Protection Trust Fund.....	6,024,000
40 Schedule:	
41 (1) 0320-Administration of Natural	
42 Resources Agency.....	6,024,000
43 0540-001-6083—For support of Secretary of the Natural	
44 Resources Agency, payable from the Water Quality,	
45 Supply, and Infrastructure Improvement Fund of	
46 2014.....	751,000

Item	Amount
1 Schedule:	
2 (1) 0320-Administration of Natural	
3 Resources Agency.....	751,000
4 0540-001-8058—For support of Secretary of the Natural	
5 Resources Agency, payable from the California	
6 Cultural and Historical Endowment Fund.....	165,000
7 Schedule:	
8 (1) 0320-Administration of Natural	
9 Resources Agency.....	165,000
10 0540-002-0042—For transfer by the Controller from the	
11 State Highway Account, State Transportation Fund,	
12 to the Environmental Enhancement and Mitigation	
13 Program Fund to be used as specified in Section	
14 164.56 of the Streets and Highways Code.....	(7,000,000)
15 0540-011-0044—For transfer by the Controller from the	
16 Motor Vehicle Account, State Transportation Fund,	
17 to the California Environmental License Plate	
18 Fund.....	(6,300,000)
19 Schedule:	
20 (1) 0320-Administration of Natural	
21 Resources Agency.....	(6,300,000)
22 0540-101-0001—For local assistance, Secretary of the	
23 Natural Resources Agency.....	41,538,000
24	<i>18,838,000</i>
25 Schedule:	
26 (1) 0320-Administration of Natural	
27 Resources Agency.....	41,538,000
28	<i>18,838,000</i>
29 (a) West—Coyote	
30 Hills.....	(30,000,000)
31 (b) La Puente Park.....	(750,000)
32 (c) Colton.....	(500,000)
33 (d) City of Baldwin	
34 Park.....	(1,173,000)
35 (e) Rosa Parks Memori-	
36 al State Building.....	(15,000)
37 (f) Lake County.....	(2,000,000)
38 (g) Wildlife—Health	
39 Center, UC	
40 Davis.....	(2,000,000)
41 (h) Wildlife—Health	
42 Center, UC Davis,	
43 Whale—Emergency	
44 Response	(100,000)
45 (i) Lower—American	
46 River Conservancy	
47 Program.....	(1,000,000)

Item		Amount
1	(j) Golden Gate Park	
2	and Fulton Dog	
3	Park Enhance-	
4	ments (2,000,000)	
5	(k) Lake Merced..... (1,000,000)	
6	(l) Chicano Art Muse-	
7	um..... (1,000,000)	
8	(m) <i>Los Angeles</i>	
9	<i>County, River</i>	
10	<i>Restoration</i>	
11	<i>Projects</i> (10,000,000)	
12	(n) <i>Armenian Muse-</i>	
13	<i>um</i> (1,000,000)	
14	(o) <i>Sacramento B</i>	
15	<i>Street Theater</i> (1,900,000)	
16	Provisions:	
17	1. The funds appropriated in the item shall be	
18	available for encumbrance or expenditure	
19	through June 30, 2022.	
20	0540-101-0183—For local assistance, Secretary of the	
21	Natural Resources Agency, payable from the Envi-	
22	ronmental Enhancement and Mitigation Program	
23	Fund.....	6,700,000
24	Schedule:	
25	(1) 0320-Administration of Natural	
26	Resources Agency.....	6,700,000
27	Provisions:	
28	1. Notwithstanding any other provision of law, the	
29	funds appropriated in this item shall be available	
30	for allocation until June 30, 2018, and available	
31	for encumbrance or expenditure by the recipient	
32	local agency until June 30, 2022.	
33	0540-101-6015—For local assistance, Secretary of the	
34	Natural Resources Agency, payable from the River	
35	Protection Subaccount.....	4,400,000
36	Schedule:	
37	(1) 0320-Administration of Natural	
38	Resources Agency.....	4,400,000
39	Provisions:	
40	1. The funds appropriated in this item are available	
41	for encumbrance or expenditure until June 30,	
42	2020, for support or local assistance.	
43	0540-101-6051—For local assistance, Secretary of the	
44	Natural Resources Agency, payable from the Safe	
45	Drinking Water, Water Quality and Supply, Flood	
46	Control, River and Coastal Protection Fund of	
47	2006.....	20,464,000

Item	Amount
1 Schedule:	
2 (1) 0320-Administration of Natural	
3 Resources Agency.....	20,464,000
4 Provisions:	
5 1. The funds appropriated in this item shall be	
6 available for encumbrance or expenditure	
7 through June 30, 2020.	
8 0540-101-6083—For local assistance, Secretary of the	
9 Natural Resources Agency, payable from the Water	
10 Quality, Supply, and Infrastructure Improvement	
11 Fund of 2014.....	18,600,000
12 Schedule:	
13 (1) 0320-Administration of Natural	
14 Resources Agency.....	18,600,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 for encumbrance or expenditure until June 30,	
18 2020, for local assistance or capital outlay.	
19	
20 <i>0540-490—Reappropriation, Secretary of the Natural</i>	
21 <i>Resources Agency. Except as otherwise provided,</i>	
22 <i>the balances of the appropriations provided in the</i>	
23 <i>following citations are reappropriated for the pur-</i>	
24 <i>poses provided for in those appropriations and shall</i>	
25 <i>be available for encumbrance or expenditure until</i>	
26 <i>June 30, 2020:</i>	
27 <i>0001—General Fund</i>	
28 <i>(1) Item 0540-101-0001, Budget Act of 2016 (Ch.</i>	
29 <i>23, Stats. 2016) shall be available for encum-</i>	
30 <i>brance or expenditure until June 30, 2018.</i>	
31 <i>0183—Environmental Enhancement and Mitigation</i>	
32 <i>Program Fund</i>	
33 <i>(1) Item 0540-101-0183, Budget Act of 2013 (Chs.</i>	
34 <i>20 and 354, Stats. 2013)</i>	
35 <i>(2) Item 0540-101-0183, Budget Act of 2014 (Chs.</i>	
36 <i>25 and 663, Stats. 2014)</i>	
37 <i>(3) Item 0540-101-0183, Budget Act of 2015 (Chs.</i>	
38 <i>10 and 11, Stats. 2015)</i>	
39 <i>(4) Item 0540-101-0183, Budget Act of 2016 (Ch.</i>	
40 <i>23, Stats. 2016)</i>	
41 <i>6029—California Clean Water, Clean Air, Safe</i>	
42 <i>Neighborhood Parks, and Coastal Protection Fund</i>	
43 <i>(1) Item 0540-101-6029, Budget Act of 2014 (Chs.</i>	
44 <i>25 and 663, Stats. 2014)</i>	
45 <i>6031—Water Security, Clean Drinking Water,</i>	
46 <i>Coastal and Beach Protection Fund of 2002</i>	

Item	Amount
1	(1) <i>Item 0540-101-6031, Budget Act of 2006 (Chs.</i>
2	<i>47 and 48, Stats. 2006), as reappropriated by</i>
3	<i>Item 0540-490, Budget Act of 2011, (Ch. 33,</i>
4	<i>Stats. 2011), and as reappropriated by Item</i>
5	<i>0540-490, Budget Act of 2014, (Chs. 25 and 663,</i>
6	<i>Stats. 2014)</i>
7	(2) <i>Item 0540-101-6031, Budget Act of 2007 (Chs.</i>
8	<i>171 and 172, Stats. 2007), as reappropriated by</i>
9	<i>Item 0540-490, Budget Act of 2011, (Ch. 33,</i>
10	<i>Stats. 2011), and as reappropriated by Item</i>
11	<i>0540-490, Budget Act of 2014, (Chs. 25 and 663,</i>
12	<i>Stats. 2014)</i>
13	<i>6051—Safe Drinking Water, Water Quality and</i>
14	<i>Supply, Flood Control, River and Coastal Protection</i>
15	<i>Fund of 2006</i>
16	(1) <i>Item 0540-101-6051, Budget Act of 2008 (Chs.</i>
17	<i>268 and 269, Stats. 2008), as reappropriated by</i>
18	<i>Item 0540-490, Budget Act of 2011 (Ch. 33,</i>
19	<i>Stats. 2011), and as reappropriated by Item</i>
20	<i>0540-490, Budget Act of 2014 (Chs. 25 and 663,</i>
21	<i>Stats. 2014)</i>
22	(2) <i>Item 0540-101-6051, Budget Act of 2010 (Ch.</i>
23	<i>712, Stats. 2010), as reappropriated by Item</i>
24	<i>0540-490, Budget Act of 2013 (Chs. 20 and 354,</i>
25	<i>Stats. 2013), and as reappropriated by Item</i>
26	<i>0540-490, Budget Act of 2014 (Chs. 25 and 663,</i>
27	<i>Stats. 2014)</i>
28	(3) <i>Item 0540-101-6051, Budget Act of 2011 (Ch.</i>
29	<i>33, Stats. 2011), as reappropriated by Item</i>
30	<i>0540-490, Budget Act of 2014 (Chs. 25 and 663,</i>
31	<i>Stats. 2014)</i>
32	<i>6076—California Ocean Protection Trust Fund</i>
33	(1) <i>Item 3760-301-6076, Budget Act of 2008 (Chs.</i>
34	<i>268 and 269, Stats. 2008), as reappropriated by</i>
35	<i>Item 3760-490, Budget Act of 2011 (Ch. 33,</i>
36	<i>Stats. 2011), as reappropriated by Item 0540-</i>
37	<i>491, Budget Act of 2014 (Chs. 25 and 663, Stats.</i>
38	<i>2014)</i>
39	(2) <i>Item 3760-301-6076, Budget Act of 2009 (Ch.</i>
40	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
41	<i>2009–10 4th Ex. Sess.), as reappropriated by</i>
42	<i>Item 0540-491, Budget Act of 2014 (Chs. 25 and</i>
43	<i>663, Stats. 2014)</i>
44	<i>0540-495—Reversion, Secretary of the Natural Resources</i>
45	<i>Agency. As of June 30, 2017, the unencumbered</i>
46	<i>balances of the appropriations provided in the follow-</i>

Item	Amount
1 ing citations shall revert to the funds from which the	
2 appropriations were made.	
3 6015—River Protection Subaccount	
4 (1) Item 0540-101-6015, Budget Act of 2015 (Chs.	
5 10 and 11, Stats. 2015)	
6 0552-001-0001—For support of Office of the Inspector	
7 General.....	22,807,000
8 Schedule:	
9 (1) 0330-Office of the Inspector Gener-	
10 al.....	22,807,000
11 0555-001-0001—For support of Secretary for Environ-	
12 mental Protection.....	2,121,000
13 Schedule:	
14 (1) 0340-Support.....	2,121,000
15 0555-001-0014—For support of Secretary for Environ-	
16 mental Protection, payable from the Hazardous	
17 Waste Control Account.....	353,000
18 Schedule:	
19 (1) 0340-Support.....	353,000
20 0555-001-0028—For support of Secretary for Environ-	
21 mental Protection, payable from the Unified Program	
22 Account.....	4,849,000
23 Schedule:	
24 (1) 0340-Support.....	4,849,000
25 0555-001-0044—For support of Secretary for Environ-	
26 mental Protection, payable from the Motor Vehicle	
27 Account, State Transportation Fund.....	2,035,000
28 Schedule:	
29 (1) 0340-Support.....	4,082,000
30 (2) Reimbursements to 0340-Support....	-2,047,000
31 0555-001-0106—For support of Secretary for Environ-	
32 mental Protection, payable from the Department of	
33 Pesticide Regulation Fund.....	978,000
34 Schedule:	
35 (1) 0340-Support.....	978,000
36 0555-001-0115—For support of Secretary for Environ-	
37 mental Protection, payable from the Air Pollution	
38 Control Fund.....	1,282,000
39 Schedule:	
40 (1) 0340-Support.....	1,282,000
41 0555-001-0193—For support of Secretary for Environ-	
42 mental Protection, payable from the Waste Discharge	
43 Permit Fund.....	598,000
44 Schedule:	
45 (1) 0340-Support.....	598,000

Item	Amount
1 0555-001-0226—For support of Secretary for Environ-	
2 mental Protection, payable from the California Tire	
3 Recycling Management Fund.....	124,000
4 Schedule:	
5 (1) 0340-Support.....	124,000
6 0555-001-0235—For support of Secretary for Environ-	
7 mental Protection, payable from the Public Re-	
8 sources Account, Cigarette and Tobacco Products	
9 Surtax Fund.....	52,000
10 Schedule:	
11 (1) 0340-Support.....	52,000
12 0555-001-0387—For support of Secretary for Environ-	
13 mental Protection, payable from the Integrated Waste	
14 Management Account, Integrated Waste Manage-	
15 ment Fund.....	262,000
16 Schedule:	
17 (1) 0340-Support.....	262,000
18 0555-001-0439—For support of Secretary for Environ-	
19 mental Protection, payable from the Underground	
20 Storage Tank Cleanup Fund.....	1,313,000
21 Schedule:	
22 (1) 0340-Support.....	1,313,000
23 0555-001-0679—For support of Secretary for Environ-	
24 mental Protection, payable from the State Water	
25 Quality Control Fund.....	192,000
26 Schedule:	
27 (1) 0340-Support.....	192,000
28 0555-001-0890—For support of Secretary for Environ-	
29 mental Protection, payable from the Federal Trust	
30 Fund.....	1,888,000
31 Schedule:	
32 (1) 0340-Support.....	1,888,000
33 0555-001-3058—For support of Secretary for Environ-	
34 mental Protection, payable from the Water Rights	
35 Fund.....	37,000
36 Schedule:	
37 (1) 0340-Support.....	37,000
38 0555-001-3237—For support of Secretary for Environ-	
39 mental Protection, payable from the Cost of Imple-	
40 mentation Account, Air Pollution Control Fund.....	1,153,000
41 Schedule:	
42 (1) 0340-Support.....	1,153,000
43 0555-001-8013—For support of Secretary for Environ-	
44 mental Protection, payable from the Environmental	
45 Enforcement and Training Account.....	2,132,000
46 Schedule:	
47 (1) 0340-Support.....	2,132,000

Item	Amount
1 0555-101-1006—For local assistance, Secretary for En-	
2 vironmental Protection payable from the Rural CU-	
3 PA Reimbursement Account	1,900,000
4 Schedule:	
5 (1) 0340-Support.....	1,900,000
6 Provisions:	
7 1. Notwithstanding Section 25404.8 of the Health	
8 and Safety Code, a rural county, as defined by	
9 the Secretary, may apply for a Rural CUPA	
10 Support Grant to help fully implement the Uni-	
11 fied Program within their county. Of the amount	
12 appropriated above, \$1,065,000 is for Rural	
13 CUPA Support Grants. Rural CUPA Support	
14 Grant funds shall only be expended in support	
15 of the county’s Unified Program, as determined	
16 by the Secretary.	
17 0555-111-0001—For transfer by the Controller to the	
18 Rural CUPA Reimbursement Account.....	835,000
19 0559-001-0001—For support of Secretary of Labor and	
20 Workforce Development Agency.....	0
21 Schedule:	
22 (1) 0350-Office of the Secretary of La-	
23 bor and Workforce Development....	2,420,000
24 (2) Reimbursements to 0350-Office of	
25 the Secretary of Labor and Work-	
26 force Development.....	-2,420,000
27 0559-001-3078—For support of Secretary of Labor and	
28 Workforce Development Agency, payable from the	
29 Labor and Workforce Development Fund.....	412,000
30 Schedule:	
31 (1) 0350-Office of the Secretary of La-	
32 bor and Workforce Development....	412,000
33 Provisions:	
34 1. The amount appropriated in this item includes	
35 revenues derived from the assessment of fines	
36 and penalties imposed as specified in Section	
37 13332.18 of the Government Code.	
38 0650-001-0001—For support of Office of Planning and	
39 Research.....	3,400,000
40	<i>13,600,000</i>
41 Schedule:	
42 (1) 0360-State Planning and Policy	
43 Development.....	3,460,000
44	<i>13,660,000</i>
45 (2) 0365-California Volunteers.....	3,882,000
46 (3) 0370-Strategic Growth Council....	145,000

Item

1	(4) Reimbursements to 0360-State	
2	Planning and Policy Develop-	
3	ment.....	-1,045,000
4	(5) Reimbursements to 0365-California	
5	Volunteers.....	-3,042,000
6	<i>Provisions:</i>	
7	1. <i>Of the amount appropriated in this item,</i>	
8	<i>\$10,000,000 is available for precision medicine,</i>	
9	<i>subject to approval of a spending plan that</i>	
10	<i>maximizes the potential nonstate matching funds</i>	
11	<i>and in-kind support. The \$10,000,000 appropri-</i>	
12	<i>ated to the Office of Planning and Research for</i>	
13	<i>precision medicine shall be available for expen-</i>	
14	<i>diture and encumbrance until December 31,</i>	
15	<i>2020, notwithstanding Section 65059 of the</i>	
16	<i>Government Code.</i>	
17	2. <i>Notwithstanding any other law, until December</i>	
18	<i>31, 2020, an interagency agreement that is in</i>	
19	<i>effect pursuant to the \$10,000,000 appropriated</i>	
20	<i>to the Office of Planning and Research for pre-</i>	
21	<i>cision medicine, including a contract between</i>	
22	<i>the Office of Planning and Research, the Regents</i>	
23	<i>of the University of California, or an auxiliary</i>	
24	<i>organization of the California State University,</i>	
25	<i>may include a subcontract or subcontracts not</i>	
26	<i>subject to any competitive bidding requirement</i>	
27	<i>of Section 10340 of the Public Contract Code.</i>	
28	3. <i>Any award of funds from this appropriation shall</i>	
29	<i>be done in a competitive, merit-based applica-</i>	
30	<i>tion process.</i>	
31	4. <i>The expenditure of funds shall not be subject to</i>	
32	<i>the provisions of Article 6 (commencing with</i>	
33	<i>Section 65057) of Chapter 1.5, Division 1 of the</i>	
34	<i>Government Code, pertaining to demonstration</i>	
35	<i>projects, if the funding of demonstration projects</i>	
36	<i>is not included in the spending plan. Subdivi-</i>	
37	<i>sions (j) and (p) of Section 65057 of the Govern-</i>	
38	<i>ment Code shall continue to apply to any expen-</i>	
39	<i>diture of funds by the Office of Planning and</i>	
40	<i>Research under this item.</i>	
41	5. <i>The awards provided in this item for precision</i>	
42	<i>medicine shall include, but not limited to,</i>	
43	<i>awards to public institutions in both northern</i>	
44	<i>and southern California.</i>	
45	0650-001-0890—For support of Office of Planning and	
46	Research, payable from the Federal Trust Fund.....	1,937,000

Item	Amount
1 Schedule:	
2 (1) 0360-State Planning and Policy	
3 Development.....	6,000
4 (2) 0365-California Volunteers.....	1,931,000
5 0650-001-3228—For support of Office of Planning and	
6 Research, payable from the Greenhouse Gas Reduc-	
7 tion Fund.....	1,115,000
8 Schedule:	
9 (1) 0370-Strategic Growth Council.....	1,115,000
10 Provisions:	
11 1. Funds appropriated in this item shall count to-	
12 ward the share of annual proceeds continuously	
13 appropriated to the Strategic Growth Council as	
14 specified in subparagraph (C) of paragraph (1)	
15 of subdivision (b) of Section 39719 of the Health	
16 and Safety Code.	
17 0650-001-9740—For support of Office of Planning and	
18 Research, payable from the Central Service Cost	
19 Recovery Fund.....	461,000
20 Schedule:	
21 (1) 0360-State Planning and Policy	
22 Development.....	461,000
23 0650-101-0001—For local assistance, Office of Planning	
24 and Research.....	1,600,000
25 Schedule:	
26 (1) 0360-State Planning and Policy	
27 Development.....	1,600,000
28 0650-101-0890—For local assistance, Office of Planning	
29 and Research, payable from the Federal Trust	
30 Fund.....	26,000,000
31 Schedule:	
32 (1) 0365-California Volunteers.....	26,000,000
33 0690-001-0001—For support of Office of Emergency	
34 Services.....	48,625,000
35 Schedule:	
36 (1) 0380-Emergency Management	
37 Services.....	35,054,000
38 (2) 0385-Special Programs and Grant	
39 Management.....	18,080,000
40 (3) 9900100-Administration.....	17,923,000
41 (4) 9900200-Administration—Dis-	
42 tributed.....	-17,923,000
43 (5) Reimbursements to 0380-Emergen-	
44 cy Management Services.....	-4,489,000
45 (6) Reimbursements to 0385-Special	
46 Programs and Grant Management....	-20,000

Item		Amount
1	Provisions:	
2	1. Funds appropriated in this item may be reduced	
3	by the Director of Finance, after giving notice	
4	to the Chairperson of the Joint Legislative Bud-	
5	get Committee, by the amount of federal funds	
6	made available for the purposes of this item in	
7	excess of the federal funds scheduled in Item	
8	0690-001-0890.	
9	3. Of the amount appropriated in Schedule (1),	
10	\$9,800,000 shall only be available for the Recov-	
11	ery Public Assistance Program.	
12	4. The Office of Emergency Services (OES), in	
13	consultation with the Department of Finance,	
14	shall provide a report to the Joint Legislative	
15	Budget Committee by January 10, 2018, with	
16	the following Recovery Public Assistance Pro-	
17	gram information for the prior fiscal year. The	
18	report shall identify the amount of state expendi-	
19	tures by the department, identified by disaster,	
20	including the date of the disaster. For each disas-	
21	ter identified, the notification shall identify ex-	
22	pensitures as state or federal funds and if the	
23	disaster is state-only or federal. If the disaster is	
24	federal and some or all of the costs were not re-	
25	imbursable, the notification shall also identify	
26	the amount of costs that were not reimbursable	
27	and a description of why these costs were not	
28	reimbursable. The report shall initially identify	
29	the total number of projects by disaster by state	
30	only and federal match, for the five prior fiscal	
31	years, with identification of projects opened and	
32	closed out during each fiscal year. In future	
33	years, OES will provide the same report for the	
34	prior fiscal year.	
35	0690-001-0022—For support of Office of Emergency	
36	Services, payable from the State Emergency Tele-	
37	phone Number Account.....	2,442,000
38	Schedule:	
39	(1) 0395-Public Safety Communica-	
40	tions.....	2,442,000
41	0690-001-0028—For support of Office of Emergency	
42	Services, payable from the Unified Program Ac-	
43	count.....	841,000
44	Schedule:	
45	(1) 0380-Emergency Management	
46	Services.....	841,000

Item	Amount
1 0690-001-0029—For support of Office of Emergency	
2 Services, payable from the Nuclear Planning Assess-	
3 ment Special Account.....	1,116,000
4 Schedule:	
5 (1) 0380-Emergency Management	
6 Services.....	1,116,000
7 Provisions:	
8 1. Pursuant to subdivision (f) of Section 8610.5 of	
9 the Government Code, any unexpended funds	
10 from the appropriation in the prior fiscal year	
11 are hereby appropriated in augmentation of this	
12 item.	
13 0690-001-0890—For support of Office of Emergency	
14 Services, payable from the Federal Trust Fund.....	69,649,000
15 Schedule:	
16 (1) 0380-Emergency Management	
17 Services.....	21,748,000
18 (2) 0385-Special Programs and Grant	
19 Management.....	47,901,000
20 Provisions:	
21 1. Any funds that may become available, in addi-	
22 tion to the funds appropriated in this item, for	
23 disaster response and recovery may be allocated	
24 by the Department of Finance subject to the	
25 conditions of Section 28.00, except that,	
26 notwithstanding subdivision (e) of that section,	
27 the allocations may be made 30 days or less after	
28 notification of the Legislature.	
29 2. Notwithstanding any other provision of law, the	
30 funds appropriated in this item may be expended	
31 without regard to the fiscal year in which the	
32 application for reimbursement was submitted to	
33 the Federal Emergency Management Agency.	
34 0690-001-0903—For support of Office of Emergency	
35 Services, payable from the State Penalty Fund.....	886,000
36 Schedule:	
37 (1) 0385-Special Programs and Grant	
38 Management.....	886,000
39 0690-001-6061—For support of Office of Emergency	
40 Services, payable from the Transit System Safety,	
41 Security, and Disaster Response Account, Highway	
42 Safety, Traffic Reduction, Air Quality, and Port Se-	
43 curity Fund of 2006.....	2,746,000
44 Schedule:	
45 (1) 0385-Special Programs and Grant	
46 Management.....	2,746,000

Item	Amount
1 Provisions:	
2 1. Upon approval of the Director of Finance, expen-	
3 diture authority for this item may be increased	
4 by up to \$200,000 to reimburse the Department	
5 of Finance for bond audit costs related to the	
6 implementation of Proposition 1B. Any augmen-	
7 tation shall be authorized no sooner than 30 days	
8 after notification in writing to the Chairperson	
9 of the Joint Legislative Budget Committee, or	
10 not sooner than whatever lesser time the chair-	
11 person of the joint committee, or his or her de-	
12 signee, may determine.	
13 0690-001-8039—For support of Office of Emergency	
14 Services, payable from the Disaster Resistant Com-	
15 munities Fund.....	207,000
16 Schedule:	
17 (1) 0380-Emergency Management	
18 Services.....	207,000
19 Provisions:	
20 1. The Department of Finance may authorize the	
21 augmentation of the total amount available for	
22 expenditure under this item in the amount of any	
23 donations from the private sector received by	
24 the Office of Emergency Services that are in	
25 excess of the amount appropriated in this item.	
26 Any augmentation shall be accompanied by a	
27 spending plan submitted by the Office of Emer-	
28 gency Services. The spending plan shall include,	
29 at a minimum, the source and level of donations	
30 received to date, a detailed description of activi-	
31 ties already completed and those activities pro-	
32 posed, the source and amount of any additional	
33 donations expected to be received, and the	
34 identification of any impact of the spending plan	
35 on other state funds. An approval of an augmen-	
36 tation of this item shall be effective not sooner	
37 than 30 days after the transmittal of the approval	
38 and spending plan to the Chairperson of the Joint	
39 Legislative Budget Committee, or not sooner	
40 than whatever lesser time the chairperson of the	
41 joint committee, or his or her designee, may de-	
42 termine.	
43 0690-001-9751—For support of Office of Emergency	
44 Services, payable from the Public Safety Communi-	
45 cations Revolving Fund.....	76,999,000

Item	Amount
1	Schedule:
2	(1) 0395-Public Safety Communica-
3	tions..... 76,999,000
4	Provisions:
5	1. Notwithstanding any other provision of law, the
6	Director of Finance may authorize a loan from
7	the General Fund, in an amount not to exceed
8	35 percent of expenditures appropriated in this
9	item to the Office of Emergency Services, pro-
10	vided that:
11	(a) The loan is to meet cash needs resulting
12	from the delay in receipt of payments for
13	services provided.
14	(b) The loan is for a short term and shall be re-
15	paid by October 31, 2017.
16	(c) Interest charges may be waived pursuant to
17	subdivision (e) of Section 16314 of the
18	Government Code.
19	(d) The Director of Finance shall not approve
20	the loan unless the approval is made in
21	writing and filed with the Chairperson of
22	the Joint Legislative Budget Committee and
23	the chairpersons of the committees in each
24	house of the Legislature that consider appro-
25	priations not later than 30 days prior to the
26	effective date of the approval, or not later
27	than whatever lesser time prior to that effec-
28	date that the chairperson of the joint
29	committee, or his or her designee, may de-
30	termine.
31	0690-003-0001—For support of Office of Emergency
32	Services, for rental payments on lease-revenue
33	bonds..... 6,366,000
34	Schedule:
35	(1) 0385-Special Programs and Grant
36	Management..... 6,366,000
37	Provisions:
38	1. The Controller shall transfer funds appropriated
39	in this item for base rental as and when provided
40	for in the schedule submitted by the State Public
41	Works Board or the Department of Finance.
42	Notwithstanding the payment dates in any relat-
43	ed Facility Lease or Indenture, the schedule may
44	provide for an earlier transfer of funds to ensure
45	debt requirements are met and base rental pay-
46	ments are paid in full when due.

Item	Amount
1 2. No later than 30 days after enactment of this	
2 budget, the Controller shall transfer \$48,000 of	
3 the amount appropriated in this item, for addi-	
4 tional rental, to the Expense Account in the	
5 Public Buildings Construction Fund.	
6 3. This item may be adjusted pursuant to Section	
7 4.30. Any adjustments to this item shall be re-	
8 ported to the Joint Legislative Budget Committee	
9 pursuant to Section 4.30.	
10 0690-004-0001—For support of Office of Emergency	
11 Services.....	1,867,000
12 Schedule:	
13 (1) 0380-Emergency Management Ser-	
14 vices.....	1,867,000
15 0690-010-3034—For support of Office of Emergency	
16 Services, payable from the Antiterrorism Fund.....	759,000
17 Schedule:	
18 (1) 0380-Emergency Management	
19 Services.....	641,000
20 (2) 0385-Special Programs and Grant	
21 Management.....	118,000
22 0690-101-0001—For local assistance, Office of Emer-	
23 gency Services.....	50,671,000
24	45,671,000
25 Schedule:	
26 (1) 0385-Special Programs and Grant	
27 Management.....	50,671,000
28	45,671,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Office of Emergency Services may provide ad-	
32 vance payment of up to 25 percent of grant funds	
33 awarded to community-based, nonprofit organi-	
34 zations, cities, school districts, counties, and	
35 other units of local government that have	
36 demonstrated cashflow problems according to	
37 the criteria set forth by the Office of Emergency	
38 Services.	
39 2. <i>Of the amount provided in Schedule (1),</i>	
40 <i>\$10,000,000 shall be available for homeless</i>	
41 <i>youth emergency service projects pursuant to</i>	
42 <i>Section 13703 of the Welfare and Institutions</i>	
43 <i>Code. Recipients of this funding shall use grant</i>	
44 <i>funds to establish or expand programs that as-</i>	
45 <i>sess the housing and services needs of homeless</i>	
46 <i>youth and shall demonstrate the ability to pro-</i>	
47 <i>vide each of the services described in Section</i>	

Item	Amount
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13701 of the Welfare and Institutions Code. In coordination with other relevant agencies, including a county's child welfare and disability services agencies, the recipient may provide any of the following:
(1) A range of housing options that meet the need of homeless youth, which may include one or more fo the following:
(i) Rapid rehousing.
(ii) Rental assistance to access affordable housing.
(iii) Transitional housing, for a period not to exceed 36 months.
(iv) Supportive housing.
(2) Based on each participant's assessed need for supportive services, recipients may offer any of the following, using evidence-based services models:
(A) Benefits advocacy.
(B) Housing stabilization services.
(C) Provision of, or linkage to, care coordination to help participants access any medical, mental health, and substance use treatment the participant needs to attain health stability.
(D) Employment training, acquisition support, and retention services.
(E) Education supports related to receiving a high school diploma or a California High School Equivalency Certificate and access to higher education, including vocational colleges, the California Community Colleges, the California State University, the University of California, and other postsecondary educational institutions.
(F) Housing navigation.
(G) Family finding.
(H) Street outreach.

0690-101-0022—For local assistance, Office of Emergency Services, for reimbursement of local agencies, service suppliers, and communication equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code.....	108,619,000
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Item	Amount
1 Schedule:	
2 (1) 0395-Public Safety Communica-	
3 tions.....	108,619,000
4 0690-101-0029—For local assistance, Office of Emer-	
5 gency Services, payable from the Nuclear Planning	
6 Assessment Special Account.....	2,071,000
7 Schedule:	
8 (1) 0385-Special Programs and Grant	
9 Management.....	2,071,000
10 Provisions:	
11 1. Pursuant to subdivision (f) of Section 8610.5 of	
12 the Government Code, any unexpended funds	
13 from the appropriation in the prior fiscal year	
14 are hereby appropriated in augmentation of this	
15 item.	
16 0690-101-0890—For local assistance, Office of Emer-	
17 gency Services, payable from the Federal Trust	
18 Fund.....	669,766,000
19 Schedule:	
20 (1) 0385-Special Programs and Grant	
21 Management.....	669,766,000
22 Provisions:	
23 1. Any federal funds that may become available in	
24 addition to the funds appropriated in this item	
25 for Program 0385 for disaster assistance are ex-	
26 empt from Section 28.00.	
27 0690-101-0903—For local assistance, Office of Emer-	
28 gency Services, payable from the State Penalty	
29 Fund.....	10,674,000
30	<i>11,364,000</i>
31 Schedule:	
32 (1) 0385-Special Programs and Grant	
33 Management.....	10,674,000
34	<i>11,364,000</i>
35 0690-101-3034—For local assistance, Office of Emer-	
36 gency Services, payable from the Antiterrorism	
37 Fund.....	500,000
38 Schedule:	
39 (1) 0385-Special Programs and Grant	
40 Management.....	500,000
41 0690-101-8069—For local assistance, Office of Emer-	
42 gency Services, payable from the Child Victims of	
43 Human Trafficking Fund.....	268,000
44 Schedule:	
45 (1) 0385-Special Programs and Grant	
46 Management.....	268,000

Item	Amount
1 0690-101-8084—For local assistance, Office of Emer-	
2 gency Services, payable from the American Red	
3 Cross, California Chapters Fund.....	400,000
4 Schedule:	
5 (1) 0385-Special Programs and Grant	
6 Management.....	400,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Department of Finance may augment this appro-	
10 priation. The augmentation may occur no sooner	
11 than 30 days after written notification is provid-	
12 ed to the chairpersons of the fiscal committees	
13 in each house of the Legislature and the Chair-	
14 person of the Joint Legislative Budget Commit-	
15 tee.	
16 0690-101-8093—For local assistance, Office of Emer-	
17 gency Services, payable from the California Sexual	
18 Violence Victim Services Fund.....	250,000
19 Schedule:	
20 (1) 0385-Special Programs and Grant	
21 Management.....	250,000
22 0690-101-8104—For local assistance, Office of Emer-	
23 gency Services, payable from the California Domes-	
24 tic Violence Victims Fund.....	250,000
25 Schedule:	
26 (1) 0385-Special Programs and Grant	
27 Management.....	250,000
28 0690-102-0001—For local assistance, Office of Emer-	
29 gency Services.....	500,000
30 Schedule:	
31 (1) 0385-Special Programs and Grant	
32 Management.....	500,000
33 Provisions:	
34 1. Of the amount appropriated in this item,	
35 \$500,000 shall be provided to the City of Colton	
36 for a Type-3 brush fire engine.	
37 0690-102-0890—For local assistance, Office of Emer-	
38 gency Services, payable from the Federal Trust	
39 Fund.....	259,400,000
40 Schedule:	
41 (1) 0385-Special Programs and Grant	
42 Management.....	259,400,000
43 0690-112-0001—For local assistance, Office of Emer-	
44 gency Services, for disaster recovery costs.....	73,497,000
45 Schedule:	
46 (1) 0385-Special Programs and Grant	
47 Management.....	73,497,000

Item		Amount
1	Provisions:	
2	1. The funds appropriated in this item are for the	
3	state's share of response and recovery costs for	
4	disasters.	
5	2. Upon approval of the Director of Finance, au-	
6	thority may be established or increased to reim-	
7	burse state and local agencies for out-of-state	
8	disaster response and recovery costs, subject to	
9	the conditions of Section 28.00, except that	
10	notwithstanding subdivision (e) of that section,	
11	the allocations may be made 30 days or less after	
12	notification of the Legislature.	
13	3. Of the amounts appropriated in this item for	
14	California Disaster Assistance Act (Chapter 7.5	
15	(commencing with Section 8680) of Division 1	
16	of Title 2 of the Government Code) assistance	
17	to local governments in the removal of dead and	
18	dying trees, the 25 percent local match require-	
19	ments shall be waived for counties categorized	
20	as high hazard by the Governor's tree mortality	
21	task force.	
22	0690-115-0001—For local assistance, Office of Emer-	
23	gency Services, for volunteer disaster service work-	
24	ers' compensation.....	1,012,000
25	Schedule:	
26	(1) 0385-Special Programs and Grant	
27	Management.....	1,012,000
28	Provisions:	
29	1. The funds appropriated in this item shall be used	
30	to pay approved volunteer disaster service	
31	workers' compensation claims and administra-	
32	tive expenditures related to the payment of those	
33	claims by the State Compensation Insurance	
34	Fund.	
35	2. Notwithstanding any other provision of law, the	
36	Director of Finance may authorize expenditures	
37	in this item in excess of the amount appropriated	
38	in this item for the purposes of paying unantici-	
39	ipated volunteer disaster service workers' com-	
40	penetration claims and administrative expenditures	
41	related to the payment of those claims. The Di-	
42	rector of Finance may not approve any expendi-	
43	ture unless the approval is made in writing and	
44	filed with the Chairperson of the Joint Legisla-	
45	tive Budget Committee and the chairpersons of	
46	the committees in each house of the Legislature	
47	that consider appropriations no later than 30 days	

Item	Amount
1 prior to the effective date of approval, or prior	
2 to whatever lesser time the chairperson of the	
3 joint committee, or his or her designee, may de-	
4 termine.	
5 0690-301-0001—For capital outlay, Office of Emergency	
6 Services.....	7,427,000
7 Schedule:	
8 (1) 0000121-Relocation of Red Moun-	
9 tain Communications Site, Del	
10 Norte County—Equipment.....	1,856,000
11 (2) 0000711-Headquarters Complex,	
12 Rancho Cordova: Public Safety	
13 Communications Network Opera-	
14 tions Center—Construction.....	5,571,000
15 0690-491—Reappropriation, Office of Emergency Ser-	
16 vices. The balances of the appropriations provided	
17 in the following citations are reappropriated for the	
18 purposes provided for in those appropriations.	
19 0001—General Fund:	
20 (1) Item 0690-301-0001, Budget Act of 2015 (Chs.	
21 10 and 11, Stats. 2015), as reappropriated by	
22 Item 0690-491, Budget Act of 2016 (Ch. 23,	
23 Stats. 2016), and as partially reverted by Item	
24 0690-495, Budget Act of 2016 (Ch. 23, Stats.	
25 2016)	
26 (1) 0000121-Relocation of Red Mountain	
27 Communications Site, Del Norte Coun-	
28 ty—Working drawings	
29 0750-001-0001—For support of Office of the Lieutenant	
30 Governor.....	1,428,000
31 Schedule:	
32 (1) 0430-General Activities.....	1,428,000
33 0820-001-0001—For support of Department of Justice....	227,141,000
34	221,037,000
35 Schedule:	
36 (1) 9900100-Administration.....	112,584,000
37	112,533,000
38 (2) 9900200-Administration—Dis-	
39 tributed.....	-112,584,000
40	-112,533,000
41 (3) 0435-Division of Legal Services....	143,602,000
42 (4) 0440-Law Enforcement.....	52,259,000
43	53,259,000
44 (5) 0445-California Justice Information	
45 Services.....	68,242,000
46	61,138,000

Item		Amount
1	(6) Reimbursements to 0435-Division	
2	of Legal Services.....	-1,012,000
3	(7) Reimbursements to 0440-Law En-	
4	forcement.....	-31,686,000
5	(8) Reimbursements to 0445-California	
6	Justice Information Services.....	-4,264,000
7	Provisions:	
8	1. The Attorney General shall submit to the Legis-	
9	lature, the Director of Finance, and the Governor	
10	the quarterly and annual reports that he or she	
11	submits to the federal government on the activi-	
12	ties of the Medi-Cal Fraud Unit.	
13	2. Notwithstanding any other provision of law, the	
14	Department of Justice may purchase or lease	
15	vehicles of any type or class that, in the judg-	
16	ment of the Attorney General or his or her de-	
17	signee, are necessary to the performance of the	
18	investigatory and enforcement responsibilities	
19	of the Department of Justice, from the funds	
20	appropriated for that purpose in this item.	
21	3. Of the amount included in Schedule (3),	
22	\$3,000,000 is available for costs related to the	
23	Lloyd's of London (Stringfellow) litigation. Any	
24	funds not expended for this specific purpose as	
25	of June 30, 2018, shall revert immediately to the	
26	General Fund.	
27	4. <i>Of the amount included in Schedule (3),</i>	
28	<i>\$6,500,000 is available to address new legal</i>	
29	<i>workload related to various actions taken at the</i>	
30	<i>federal level, including any actions related to</i>	
31	<i>the California Secure Choice Retirement Savings</i>	
32	<i>Program.</i>	
33	5. <i>Of the amount included in Schedule (5),</i>	
34	<i>\$3,281,000 is available to the Department of</i>	
35	<i>Justice for system enhancements and automation</i>	
36	<i>of the CalGang database.</i>	
37	6. <i>Of the amount included in Schedule (3),</i>	
38	<i>\$116,000 shall be provided to the eCrime Unit</i>	
39	<i>to fund the workload increase to the unit associ-</i>	
40	<i>ated with Section 1524.4 of the Penal Code.</i>	
41	0820-001-0012—For support of Department of Justice,	
42	payable from the Attorney General Antitrust Ac-	
43	count.....	2,489,000
44	Schedule:	
45	(1) 0435-Division of Legal Services....	2,447,000
46	(2) 0440-Law Enforcement.....	28,000

Item	Amount
1 (3) 0445-California Justice Information	
2 Services.....	14,000
3 0820-001-0017—For support of Department of Justice,	
4 payable from the Fingerprint Fees Account, pursuant	
5 to subdivision (e) of Section 11105 of the Penal	
6 Code.....	80,357,000
7 Schedule:	
8 (1) 0445-California Justice Information	
9 Services.....	80,357,000
10 Provisions:	
11 1. The Attorney General may augment the amount	
12 appropriated in the Fingerprint Fees Account up	
13 to an aggregate of 10 percent above the amount	
14 approved in this act for the Division of Criminal	
15 Justice Information Services for unanticipated	
16 workload associated with this fund. The Attor-	
17 ney General shall notify the chairpersons of the	
18 budget committees of both houses of the Legis-	
19 lature, the Joint Legislative Budget Committee,	
20 and the Department of Finance within 15 days	
21 after the augmentation is made as to the amount	
22 and justification of the augmentation.	
23 0820-001-0032—For support of Department of Justice,	
24 payable from the Firearm Safety Account.....	332,000
25 Schedule:	
26 (1) 0440-Law Enforcement.....	332,000
27 0820-001-0044—For support of Department of Justice,	
28 payable from the Motor Vehicle Account, State	
29 Transportation Fund.....	25,939,000
30 Schedule:	
31 (1) 0445-California Justice Information	
32 Services.....	25,939,000
33 0820-001-0142—For support of Department of Justice,	
34 payable from the Department of Justice Sexual Ha-	
35 bitual Offender Fund.....	2,488,000
36 Schedule:	
37 (1) 0440-Law Enforcement.....	867,000
38 (2) 0445-California Justice Information	
39 Services.....	1,621,000
40 Provisions:	
41 1. The amount appropriated in this item includes	
42 revenues derived from the assessment of fines	
43 and penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 0820-001-0158—For support of Department of Justice,	
46 payable from the Travel Seller Fund.....	1,390,000

Item	Amount
1 Schedule:	
2 (1) 0435-Division of Legal Services....	1,377,000
3 (2) 0445-California Justice Information	
4 Services.....	13,000
5 0820-001-0256—For support of Department of Justice,	
6 payable from the Sexual Predator Public Information	
7 Account.....	175,000
8 Schedule:	
9 (1) 0445-California Justice Information	
10 Services.....	175,000
11 0820-001-0367—For support of Department of Justice,	
12 payable from the Indian Gaming Special Distribution	
13 Fund.....	20,256,000
14 Schedule:	
15 (1) 0435-Division of Legal Services....	2,090,000
16 (2) 0440-Law Enforcement.....	17,831,000
17 (3) 0445-California Justice Information	
18 Services.....	335,000
19 0820-001-0378—For support of Department of Justice,	
20 payable from the False Claims Act Fund.....	19,548,000
21 Schedule:	
22 (1) 0435-Division of Legal Services....	18,191,000
23 (2) 0440-Law Enforcement.....	843,000
24 (3) 0445-California Justice Information	
25 Services.....	514,000
26 0820-001-0460—For support of Department of Justice,	
27 payable from the Dealers’ Record of Sale Special	
28 Account.....	23,253,000
29 Schedule:	
30 (1) 0440-Law Enforcement.....	20,579,000
31 (2) 0445-California Justice Information	
32 Services.....	3,018,000
33 (3) Reimbursements to 0440-Law En-	
34 forcement.....	-344,000
35 Provisions:	
36 1. Dealers’ Record of Sale fees collected pursuant	
37 to the state law for the registration of assault	
38 weapons shall not exceed \$20 per registrant.	
39 2. The Attorney General may augment the amount	
40 appropriated in the Dealers’ Record of Sale	
41 Special Account up to an aggregate of 10 percent	
42 above the amount approved in this act for the	
43 Division of Law Enforcement, Bureau of	
44 Firearms for unanticipated workload associated	
45 with this fund. The Attorney General shall notify	
46 the chairpersons of the budget committees of	
47 both houses of the Legislature, the Joint Legisla-	

Item	Amount
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Item	Amount
1 0820-001-1008—For support of Department of Justice, 2 payable from the Firearms Safety and Enforcement 3 Special Fund.....	9,565,000
4 Schedule:	
5 (1) 0440-Law Enforcement.....	9,565,000
6 Provisions:	
7 1. The Attorney General may augment the amount 8 appropriated in the Firearms Safety and Enforce- 9 ment Special Fund up to an aggregate of 10 10 percent above the amount approved in this act 11 for the Division of Law Enforcement, Bureau 12 of Firearms for unanticipated workload associat- 13 ed with this fund. The Attorney General shall 14 notify the chairpersons of the budget committees 15 of both houses of the Legislature, the Joint 16 Legislative Budget Committee, and the Depart- 17 ment of Finance within 15 days after the augmen- 18 tation is made as to the amount and justification 19 of the augmentation.	
20 0820-001-3016—For support of Department of Justice, 21 payable from the Missing Persons DNA Data Base 22 Fund.....	3,435,000
23 Schedule:	
24 (1) 0440-Law Enforcement.....	3,435,000
25 0820-001-3053—For support of Department of Justice, 26 payable from the Public Rights Law Enforcement 27 Special Fund.....	13,064,000
28 Schedule:	
29 (1) 0435-Division of Legal Services....	6,149,000
30 (2) 0440-Law Enforcement.....	6,915,000
31 0820-001-3086—For support of Department of Justice, 32 payable from the DNA Identification Fund.....	55,454,000
33 Schedule:	
34 (1) 0440-Law Enforcement.....	58,844,000
35 (2) 0445-California Justice Information 36 Services.....	1,054,000
37 (3) Reimbursements to 0440-Law En- 38 forcement.....	-4,444,000
39 Provisions:	
40 1. Notwithstanding any other provision of law, to 41 the extent the Department of Justice determines 42 by September 1 that additional revenue from 43 penalty assessments is available for distribution, 44 the Department of Finance may augment this 45 item in Schedule (1) 0440-Law Enforcement by 46 an amount that is up to the difference between 47 the actual revenue received for the 2016–17 fis-	

Item	Amount
1 cal year and the amount that was estimated. The	
2 Department of Finance shall notify the chairper-	
3 sons of the budget committees of both houses	
4 of the Legislature, the Joint Legislative Budget	
5 Committee, and the Department of Justice	
6 within 15 days after the augmentation is made,	
7 as to the amount augmented.	
8 0820-001-3087—For support of Department of Justice,	
9 payable from the Unfair Competition Law Fund....	22,136,000
10 Schedule:	
11 (1) 0435-Division of Legal Services....	22,136,000
12 0820-001-3088—For support of Department of Justice,	
13 payable from the Registry of Charitable Trusts	
14 Fund.....	5,131,000
15 Schedule:	
16 (1) 0435-Division of Legal Services....	4,826,000
17 (2) 0445-California Justice Information	
18 Services.....	305,000
19 0820-001-3240—For support of Department of Justice,	
20 payable from the Secondhand Dealer and Pawnbro-	
21 ker Fund.....	622,000
22 Schedule:	
23 (1) 0445-California Justice Information	
24 Services.....	622,000
25 0820-001-3297—For support of Department of Justice,	
26 payable from the Major League Sporting Event	
27 Raffle Fund.....	335,000
28 Schedule:	
29 (1) 0435-Division of Legal Services....	335,000
30 0820-001-3308—For support of Department of Justice,	
31 payable from the Tobacco Law Enforcement Ac-	
32 count, California Healthcare, Research and Preven-	
33 tion Tobacco Tax Act of 2016 Fund.....	7,500,000
34 Schedule:	
35 (1) 0435-Division of Legal Services....	7,500,000
36 Provisions:	
37 1. Funds appropriated in this item are available for	
38 expenditures pursuant to Proposition 56 per	
39 Section 30130.57(e)(4) of the Revenue and	
40 Taxation Code.	
41 0820-001-9731—For support of Department of Justice,	
42 payable from the Legal Services Revolving Fund....	218,055,000
43 Schedule:	
44 (1) 0435-Division of Legal Ser-	
45 vices.....	212,132,000
46 (2) 0440-Law Enforcement.....	5,923,000

Item	Amount	
1	Provisions:	
2	1. Notwithstanding Section 28.00, the Attorney	
3	General may augment the amount appropriated	
4	in the Legal Services Revolving Fund up to an	
5	aggregate of 15 percent above the amount ap-	
6	proved in this act for the Division of Legal Ser-	
7	vices in cases where the legal representation	
8	needs of client agencies are secured by an inter-	
9	agency agreement or letter of commitment and	
10	the corresponding expenditure authority has not	
11	been provided in this item. The augmentation	
12	may include a commensurate number of new	
13	positions. The Attorney General shall notify the	
14	chairpersons of the budget committees of both	
15	houses of the Legislature, the Joint Legislative	
16	Budget Committee, and the Department of Fi-	
17	nance within 15 days after the augmentation is	
18	made as to the amount and justification of the	
19	augmentation, and the program that has been	
20	augmented.	
21	0820-001-9740—For support of Department of Justice,	
22	payable from the Central Service Cost Recovery	
23	Fund.....	1,700,000
24	Schedule:	
25	(1) 0435-Division of Legal Services....	1,700,000
26	0820-003-0001—For support of Department of Justice,	
27	for rental payments on lease-revenue bonds.....	4,044,000
28	Schedule:	
29	(1) 0440-Law Enforcement.....	4,044,000
30	Provisions:	
31	1. The Controller shall transfer funds appropriated	
32	in this item for base rental as and when provided	
33	for in the schedule submitted by the State Public	
34	Works Board or the Department of Finance.	
35	Notwithstanding the payment dates in any relat-	
36	ed Facility Lease or Indenture, the schedule may	
37	provide for an earlier transfer of funds to ensure	
38	debt requirements are met and base rental pay-	
39	ments are paid in full when due.	
40	2. No later than 30 days after enactment of this	
41	budget, the Controller shall transfer \$29,000 of	
42	the amount appropriated in this item, for addi-	
43	tional rental, to the Expense Account in the	
44	Public Buildings Construction Fund.	
45	3. This item may be adjusted pursuant to Section	
46	4.30. Any adjustments to this item shall be re-	

Item	Amount
1 ported to the Joint Legislative Budget Committee	
2 pursuant to Section 4.30.	
3 0820-011-0001—For transfer by the Controller, upon	
4 order of the Department of Finance, from the General	
5 Fund to the Major League Sporting Event Raffle	
6 Fund as a loan.....	(335,000)
7 0820-011-0942—For support of Department of Justice,	
8 payable from the State Asset Forfeiture Account,	
9 Special Deposit Fund.....	568,000
10 Schedule:	
11 (1) 0440-Law Enforcement.....	561,000
12 (2) 0445-California Justice Information	
13 Services.....	7,000
14 0820-011-1008—For transfer by the Controller, upon	
15 order of the Director of Finance, from the Firearms	
16 Safety and Enforcement Special Fund to the Dealers’	
17 Record of Sale Special Account as a loan.....	(1,368,000)
18 Provisions:	
19 1. The Director of Finance may transfer up to	
20 \$1,368,000 as a loan to the Dealers’ Record of	
21 Sale Special Account, which shall be repaid by	
22 June 30, 2021. The Director of Finance shall	
23 order the repayment of all or a portion of this	
24 loan if he or she determines that either of the	
25 following circumstances exists: (a) the account	
26 from which the loan was made has a need for	
27 the moneys, or (b) there is no longer a need for	
28 the moneys in the fund or account that received	
29 the loan. This loan shall be repaid with interest	
30 calculated at the rate earned by the Pooled	
31 Money Investment Account at the time of the	
32 transfer.	
33 0820-012-1008—For transfer by the Controller, upon	
34 order of the Director of Finance, from the Firearms	
35 Safety and Enforcement Special Fund to the Dealers’	
36 Record of Sale Special Account as a loan.....	(2,588,000)
37 Provisions:	
38 1. The Director of Finance may transfer up to	
39 \$2,588,000 as a loan to the Dealers’ Record of	
40 Sale Special Account, which shall be repaid by	
41 June 30, 2021. The Director of Finance shall	
42 order the repayment of all or a portion of this	
43 loan if he or she determines that either of the	
44 following circumstances exists: (a) the account	
45 from which the loan was made has a need for	
46 the moneys, or (b) there is no longer a need for	
47 the moneys in the fund or account that received	

Item	Amount
1 the loan. This loan shall be repaid with interest	
2 calculated at the rate earned by the Pooled	
3 Money Investment Account at the time of the	
4 transfer.	
5 0820-015-0001—For transfer by the Controller to the	
6 Legal Services Revolving Fund for legal services	
7 provided to small clients of the Department of Jus-	
8 tice.....	1,500,000
9 Provisions:	
10 1. The Department of Justice shall provide a pro-	
11 jection of 2017–18 legal services hours for small	
12 clients to the Department of Finance no later	
13 than April 15, 2018. This information shall in-	
14 clude the total number of attorney and paralegal	
15 hours projected to be expended for each depart-	
16 mental client during the 2017–18 fiscal year.	
17 2. There is hereby appropriated from each fund,	
18 other than the General Fund, an amount suffi-	
19 cient for payment of legal services provided by	
20 the Department of Justice during the 2017–18	
21 fiscal year. Upon receipt of the report required	
22 by Provision 1, the Department of Finance shall	
23 determine which items of appropriation should	
24 be augmented to offset the General Fund appro-	
25 priation provided in this item.	
26 3. The Director of Finance shall augment these	
27 appropriations and order their transfer to the	
28 Legal Services Revolving Fund not sooner than	
29 30 days after providing written notification to	
30 the Joint Legislative Budget Committee. Any	
31 excess expenditure authority in this item result-	
32 ing from the transfers in this provision shall re-	
33 vert to the General Fund on June 30, 2018.	
34 0820-101-0460—For local assistance, Department of	
35 Justice, payable from the Dealers’ Record of Sale	
36 Special Account.....	28,000
37 Schedule:	
38 (1) 0440-Law Enforcement.....	28,000
39 0820-101-0641—For local assistance, Department of	
40 Justice, payable from the Domestic Violence Re-	
41 straining Order Reimbursement Fund.....	1,018,000
42 Schedule:	
43 (1) 0445-California Justice Information	
44 Services.....	1,018,000
45 Provisions:	
46 1. The funds appropriated in this item shall be ex-	
47 pended to reimburse local law enforcement or	

Item	Amount
1 other criminal justice agencies pursuant to	
2 Chapter 707 of the Statutes of 1998.	
3 0820-101-0903—For local assistance, Department of	
4 Justice, payable from the State Penalty Fund.....	3,113,000
5 Schedule:	
6 (1) 0440-Law Enforcement.....	3,113,000
7 Provisions:	
8 1. The funds appropriated in this item shall be allo-	
9 cated to support the California Witness Reloca-	
10 tion and Assistance Program (CalWRAP). Any	
11 funds not expended for this specific purpose	
12 shall revert to the State Penalty Fund.	
13 0820-101-3308—For local assistance, Department of	
14 Justice, payable from the Tobacco Law Enforcement	
15 Account, California Healthcare, Research and Pre-	
16 vention Tobacco Tax Act of 2016 Fund.....	37,500,000
17 Schedule:	
18 (1) 0440-Law Enforcement.....	37,500,000
19 Provisions:	
20 1. Funds appropriated in this item are available for	
21 expenditures pursuant to Proposition 56 per	
22 Section 30130.57(e)(4) of the Revenue and	
23 Taxation Code.	
24 0840-001-0001—For support of the Controller.....	59,727,000
25 Schedule:	
26 (1) 0500-State Controller’s Office.....	121,335,000
27 (2) 9900100-Administration.....	54,707,000
28 (3) 9900200-Administration—Dis-	
29 tributed.....	-54,428,000
30 (4) Reimbursements to 0500-State	
31 Controller’s Office.....	-61,609,000
32 (5) Reimbursements to 9900100-Ad-	
33 ministration.....	-638,000
34 (6) Reimbursements to 9900200-Ad-	
35 ministration—Distributed.....	360,000
36 Provisions:	
37 1. The Controller may, with the concurrence of the	
38 Director of Finance and the Chairperson of the	
39 Joint Legislative Budget Committee, bill affected	
40 state departments for activities required by Sec-	
41 tion 20050 of the State Administrative Manual,	
42 relating to the administration of federal pass-	
43 through funds.	
44 A billing shall not be sent to affected depart-	
45 ments sooner than 30 days after the chairperson	
46 of the joint committee has been notified by the	

Item		Amount
1	director that he or she concurs with the amounts	
2	specified in the billings.	
3	2. Of the moneys appropriated to the Controller in	
4	this act, the Controller shall not expend more	
5	than \$500,000 to conduct posteligibility fraud	
6	audits of the Supplemental Security In-	
7	come/State Supplementary <i>Payment</i> Program.	
8	3. The Commission on State Mandates shall pro-	
9	vide, in applicable parameters and guidelines,	
10	as follows:	
11	(a) If a local agency or school district contracts	
12	with an independent contractor for the	
13	preparation and submission of reimburse-	
14	ment claims, the costs reimbursable by the	
15	state for that purpose shall not exceed the	
16	lesser of (1) 10 percent of the amount of the	
17	claims prepared and submitted by the inde-	
18	pendent contractor or (2) the actual costs	
19	that would necessarily have been incurred	
20	for that purpose if performed by employees	
21	of the local agency or school district.	
22	(b) The maximum amount of reimbursement	
23	provided in subdivision (a) may be exceeded	
24	only if the local agency or school district	
25	establishes, by appropriate documentation,	
26	that the preparation and submission of these	
27	claims could not have been accomplished	
28	without incurring the additional costs	
29	claimed by the local agency or school dis-	
30	trict.	
31	4. The funds appropriated to the Controller in this	
32	act shall not be expended for any performance	
33	review or performance audit except pursuant to	
34	specific statutory authority. It is the intent of the	
35	Legislature that audits conducted by the Con-	
36	troller, or under the direction of the Controller,	
37	shall be fiscal audits that focus on claims and	
38	disbursements, as provided for in Section 12410	
39	of the Government Code. Any report, audit,	
40	analysis, or evaluation issued by the Controller	
41	for the current fiscal year shall cite the specific	
42	statutory or constitutional provision authorizing	
43	the preparation and release of the report, audit,	
44	analysis, or evaluation.	
45	5. The Controller shall deliver his or her monthly	
46	report, the Statement of General Fund Cash Re-	
47	ceipts and Disbursements, within 10 days after	

Item	Amount
1	the close of each month to the Joint Legislative
2	Budget Committee, the fiscal committees of each
3	house of the Legislature, the Department of Fi-
4	nance, the Treasurer, and the Legislative Ana-
5	lyst's Office.
6	6. The Controller shall provide to the Department
7	of Finance, the Chairperson of the Joint Legisla-
8	tive Budget Committee, and the chairpersons of
9	the fiscal committees of each house of the Leg-
10	islature a report that provides the following de-
11	tails by mandate: the level of claims requested,
12	the amount reduced by the initial desk audit, the
13	amount paid, the amount recouped, and the re-
14	sults of a final audit and subsequent funding
15	adjustments. The report is due on June 30 of the
16	current fiscal year, and will cover the fourth
17	quarter of the past fiscal year and the first three
18	quarters of the current fiscal year.
19	7. The Controller shall obtain actuarial valuation
20	services to comply with governmental account-
21	ing and reporting standards for other postemploy-
22	ment benefits (OPEB). In addition to all other
23	items required under the accounting and report-
24	ing standards, the report shall include: (a) an
25	identification and explanation of any significant
26	differences in actuarial assumptions or method-
27	ology from any relevant similar types of assump-
28	tions or methodology used by the Public Employ-
29	ees' Retirement System to estimate state pension
30	obligations, and (b) alternative calculations of
31	the state's OPEB liability using different long-
32	term rates of investment return consistent with
33	a hypothetical assumption that the state will be-
34	gin to deposit 100 percent or a lesser percent,
35	respectively, of its annual required contribution
36	under governmental reporting standards to a re-
37	tiree health and dental benefits trust fund. To
38	avoid duplication of effort and promote efficien-
39	cy and cost-effectiveness, the Controller and the
40	Department of Finance will coordinate in obtain-
41	ing additional actuarial valuation services related
42	to OPEB plan liabilities and assets attributable
43	to each of the state's collective bargaining units
44	or other state entities or groups. This provision
45	does not obligate the state to change the practice
46	of funding health and dental benefits for annui-
47	tants currently required under state law.

Item

- 1 8. The funds appropriated to the Controller in this
- 2 act shall not be expended on additional actuarial
- 3 valuations, beyond the annual actuarial valua-
- 4 tions, for other postemployment benefits, prior
- 5 to obtaining concurrence in writing from the
- 6 Department of Finance. The additional actuarial
- 7 valuations shall only be performed to the extent
- 8 resources exist, or if funds are provided by the
- 9 requesting agency.
- 10 9. The Controller shall provide the Chairperson of
- 11 the Joint Legislative Budget Committee and the
- 12 chairpersons of the fiscal committees in each
- 13 house of the Legislature a report on the ~~Uniform~~
- 14 *California State Payroll System* specifying the
- 15 dollars expended on the program in the previous
- 16 fiscal year and over the life of the program and
- 17 any known savings that have occurred in the
- 18 prior fiscal year by August 30, 2018.
- 19 10. The Controller shall deliver yearend financial
- 20 data as specified by the Department of Finance,
- 21 for the immediately preceding fiscal year, in
- 22 hardcopy and electronic format, by October 15
- 23 of each year and periodically as requested by
- 24 the Department of Finance. This information is
- 25 necessary for the Department of Finance to de-
- 26 termine the proper beginning balance of the
- 27 current fiscal year for budgetary purposes.
- 28 11. In the event new postage rates are adopted by
- 29 the United States Postal Service, but not in time
- 30 for inclusion in the May Revision prior to enact-
- 31 ment of this budget, and the Controller notifies
- 32 the Department of Finance with its estimates of
- 33 the increased postage costs within 15 calendar
- 34 days of the adoption of new rates, the Director
- 35 of Finance may authorize expenditures in excess
- 36 of the amount appropriated to the Controller in
- 37 this act by an amount necessary to fund the
- 38 postage increase. This authorization shall occur
- 39 not less than 15 days after the Department of
- 40 Finance notifies the Chairperson of the Joint
- 41 Legislative Budget Committee.
- 42 12. Of the amount appropriated in this item,
- 43 \$326,000 shall be used to reimburse the Depart-
- 44 ment of Justice for legal services. In addition to
- 45 the amount above, upon order of the Director of
- 46 Finance, any non-General Fund Budget Act item
- 47 for support of the Controller may be augmented

Item	Amount
1 to reimburse the Department of Justice for legal	
2 services. An augmentation shall not be made	
3 sooner than 30 days after the Joint Legislative	
4 Budget Committee has been notified in writing.	
5 13. The Department of Finance may reduce the	
6 amounts authorized under this item upon (a)	
7 successful completion of modifications by the	
8 Controller to the payroll system, and/or by the	
9 Public Employees' Retirement System	
10 (CalPERS) to the retirement system	
11 (my CalPERS), that significantly reduces the	
12 number of records that the my CalPERS system	
13 rejects; and/or (b) once the Controller has elimi-	
14 nated the backlog of Payroll Contribution Report	
15 and Retirement Enrollment Report discrepancies	
16 between the payroll and retirement systems,	
17 which in turn reduces the Controller workload	
18 related to the CalPERS Pension System Resump-	
19 tion. This adjustment shall be in coordination	
20 with the Controller and CalPERS. An adjustment	
21 shall not be made pursuant to this provision prior	
22 to a 30-day notification in writing to the Chair-	
23 person of the Joint Legislative Budget Commit-	
24 tee and the chairpersons of the committees of	
25 each house of the Legislature that consider ap-	
26 propriations.	
27 0840-001-0061—For support of the Controller, payable	
28 from the Motor Vehicle Fuel Account, Transporta-	
29 tion Tax Fund.....	4,510,000
30 Schedule:	
31 (1) 0500-Controller's Office.....	4,510,000
32 0840-001-0062—For support of the Controller, payable	
33 from the Highway Users Tax Account, Transporta-	
34 tion Tax Fund.....	1,281,000
35 Schedule:	
36 (1) 0500-Controller's Office.....	1,281,000
37 0840-001-0330—For support of the Controller, payable	
38 from the Local Revenue Fund.....	650,000
39 Schedule:	
40 (1) 0500-Controller's Office.....	650,000
41 0840-001-0890—For support of the Controller, payable	
42 from the Federal Trust Fund.....	1,306,000
43 Schedule:	
44 (1) 0500-State Controller's Office.....	1,306,000
45 0840-001-0903—For support of the Controller, payable	
46 from the State Penalty Fund.....	1,442,000

Item	Amount
1 Schedule:	
2 (1) 0500-State Controller’s Office.....	1,442,000
3 0840-001-0970—For support of the Controller, payable	
4 from the Unclaimed Property Fund.....	39,339,000
5 Schedule:	
6 (1) 0500-State Controller’s Office.....	39,339,000
7 Provisions:	
8 1. The funding provided in this item shall cover	
9 costs for personal services and related operating	
10 expenses and equipment (including legal costs	
11 that are not related to enforcing the recovery of	
12 property, and system-related costs) for the Un-	
13 claimed Property Program. Continuous appropri-	
14 ations from the Unclaimed Property Fund are	
15 allowed for other program costs authorized under	
16 subdivision (b) of Section 1564 and Section	
17 1325 of the Code of Civil Procedure. These	
18 continuous appropriations shall not be used to	
19 cover spending authorized under this item.	
20 2. (a) Notwithstanding subdivision (b) of Section	
21 1531 of the Code of Civil Procedure, the	
22 Controller may publish notice in any manner	
23 that the Controller determines reasonable,	
24 provided that (1) none of the moneys used	
25 for this purpose is redirected from funding	
26 for the Controller’s audit activities, (2) no	
27 photograph is used in the publication of no-	
28 tice, and (3) no elected official’s name is	
29 used in the publication of notice.	
30 (b) No funds appropriated in this act may be	
31 expended by the Controller to provide gen-	
32 eral information to the public, other than	
33 holders (as defined in subdivision (e) of	
34 Section 1501 of the Code of Civil Proce-	
35 dure) of unclaimed property, concerning the	
36 Unclaimed Property Program or possible	
37 existence of unclaimed property held by the	
38 Controller, except for informational an-	
39 nouncements to the news media, through	
40 the exchange of information on electronic	
41 bulletin boards, or no more than \$62,000 per	
42 year to inform the public about this program	
43 in activities already organized by the Con-	
44 troller for other purposes. This restriction	
45 does not apply to sending individual notices	
46 to property owners (as required by the Code	
47 of Civil Procedure).	

Item	Amount
1 0840-001-0988—For support of the Controller, payable	
2 from various other unallocated nongovernmental	
3 cost funds (Retail Sales Tax Fund).....	274,000
4 Schedule:	
5 (1) 0500- Controller’s Office.....	274,000
6 0840-001-3268—For support of the Controller, payable	
7 from the Senior Citizens and Disabled Citizens	
8 Property Tax Postponement Fund.....	2,072,000
9 Schedule:	
10 (1) 0500-State Controller’s Office.....	2,072,000
11 Provisions:	
12 1. The funding provided in this item shall cover	
13 costs for personal services and related operating	
14 expenses and equipment for administration of	
15 the Property Tax Postponement Program. The	
16 continuous appropriation pursuant to Section	
17 16180 of the Government Code from the Senior	
18 Citizens and Disabled Citizens Property Tax	
19 Postponement Fund is allowed for property tax	
20 payments to counties and other direct program	
21 costs, such as the cost of title searches and ap-	
22 praisals incurred by the Controller covering real	
23 property held in the name of an account, or legal	
24 costs associated with the enforcement and admin-	
25 istration of the Property Tax Postponement	
26 Program. No moneys from the fund, beyond	
27 those appropriated in this item, shall be used for	
28 personal services and related operating expenses	
29 and equipment.	
30 0840-001-6036—For support of the Controller, payable	
31 from the 2002 State School Facilities Fund.....	673,000
32 Schedule:	
33 (1) 0500-State Controller’s Office.....	673,000
34 0840-001-6044—For support of the Controller, payable	
35 from the 2004 State School Facilities Fund.....	420,000
36 Schedule:	
37 (1) 0500-Controller’s Office.....	420,000
38 0840-001-6057—For support of the Controller, payable	
39 from the 2006 State School Facilities Fund.....	14,000
40 Schedule:	
41 (1) 0500-State Controller’s Office.....	14,000
42 0840-001-9740—For support of the Controller, payable	
43 from the Central Service Cost Recovery Fund.....	32,379,000
44	32,379,000 32,247,000
45 Schedule:	
46 (1) 0500-State Controller’s Office.....	32,379,000
47	32,247,000

Item	Amount
1 0840-101-0979—For allocation by the Controller from	
2 the California Firefighters’ Memorial Fund.....	500,000
3 Schedule:	
4 (1) 0500-State Controller’s Office.....	500,000
5 Provisions:	
6 1. The funds appropriated in this item are to be al-	
7 located as follows:	
8 (a) To the Franchise Tax Board and the Con-	
9 troller for reimbursement of costs incurred	
10 in connection with duties under Article 9	
11 (commencing with Section 18801) of	
12 Chapter 3 of Part 10.2 of Division 2 of the	
13 Revenue and Taxation Code.	
14 (b) To the California Fire Foundation the bal-	
15 ance in the fund for the construction of a	
16 memorial as authorized in that article.	
17 0845-001-0001—For support of Department of Insur-	
18 ance.....	4,109,000
19 Schedule:	
20 (1) 0525-Consumer Protection.....	751,000
21 (2) 0530-Fraud Control.....	3,358,000
22 0845-001-0217—For support of Department of Insur-	
23 ance, payable from the Insurance Fund.....	197,238,000
24 Schedule:	
25 (1) 0520-Regulation of Insurance	
26 Companies and Insurance Produc-	
27 ers.....	85,025,000
28 (2) 0525-Consumer Protection.....	55,114,000
29 (3) 0530-Fraud Control.....	56,087,000
30 (4) 0535-General Fund Tax Collection	
31 and Compliance.....	1,262,000
32 (5) 9900100-Administration.....	35,309,000
33 (6) 9900200-Administration—Dis-	
34 tributed.....	-35,309,000
35 (7) Reimbursements to 0520-Regula-	
36 tion of Insurance Companies and	
37 Insurance Producers.....	-250,000
38 Provisions:	
39 1. Of the funds appropriated in Schedule (1) of this	
40 item, the Controller shall transfer one-half of	
41 \$4,846,000 upon passage of the Budget Act and	
42 the remaining one-half on January 1, 2017, to	
43 the California Department of Aging for support	
44 of the Health Insurance Counseling and Advoca-	
45 cy Program.	
46 2. Of the amount appropriated in Schedule (2) of	
47 this item, the entire cost of all examinations,	

Item	Amount
1 analyses, adoption of any regulations, implemen-	
2 tation, and enforcement related to mental health	
3 parity laws shall be recovered through assess-	
4 ments or examination fees imposed on health	
5 insurers.	
6 0845-001-0890—For support of Department of Insurance,	
7 payable from the Federal Trust Fund.....	18,000
8 Schedule:	
9 (1) 0520-Regulation of Insurance	
10 Companies and Insurance Produc-	
11 ers.....	18,000
12 0845-002-0001—For support of Department of Insur-	
13 ance.....	3,192,000
14 Schedule:	
15 (1) 0525-Consumer Protection.....	1,328,000
16 (2) 0530-Fraud Control.....	1,864,000
17 0845-101-0001—For local assistance, Department of	
18 Insurance.....	1,000,000
19 Schedule:	
20 (1) 0530-Fraud Control.....	1,000,000
21 0845-101-0217—For local assistance, Department of	
22 Insurance, payable from the Insurance Fund.....	66,365,000
23 Schedule:	
24 (1) 0525-Consumer Protection.....	750,000
25 (2) 0530-Fraud Control.....	65,615,000
26 Provisions:	
27 1. Notwithstanding any other provision of law, to	
28 the extent that the Department of Insurance de-	
29 termines by September 1 that additional revenue	
30 from fraud assessments is available for distribu-	
31 tion, the Department of Finance may augment	
32 this item in Schedule (2) 0530-Fraud Control by	
33 up to 10 percent not sooner than 30 days after	
34 notification in writing is provided to the chair-	
35 persons of the fiscal committees in each house	
36 of the Legislature and the Chairperson of the	
37 Joint Legislative Budget Committee.	
38 0845-401—Notwithstanding Provision 1 of Item 0845-	
39 011-0001, Budget Act of 2013 (Ch. 20, Stats. 2013),	
40 the \$1,122,000 loan from the General Fund to the	
41 Insurance Fund will be repaid by June 30, 2019,	
42 upon order of the Director of Finance.	
43 0855-001-0367—For support of California Gambling	
44 Control Commission, payable from the Indian	
45 Gaming Special Distribution Fund.....	2,761,000

Item	Amount
1 Schedule:	
2 (1) 0560-California Gambling Control	
3 Commission.....	2,761,000
4 0855-001-0567—For support of California Gambling	
5 Control Commission, payable from the Gambling	
6 Control Fund.....	4,113,000
7 Schedule:	
8 (1) 0560-California Gambling Control	
9 Commission.....	4,113,000
10 0855-101-0366—For local assistance, California Gam-	
11 bling Control Commission, payable from the Indian	
12 Gaming Revenue Sharing Trust Fund.....	96,500,000
13 Schedule:	
14 (1) 0560-California Gambling Control	
15 Commission.....	96,500,000
16 Provisions:	
17 1. The funds appropriated in this item are for distri-	
18 bution to eligible recipient Indian tribes pursuant	
19 to Section 12012.90 of the Government Code.	
20 2. Notwithstanding any other provision of law, the	
21 Director of Finance may authorize expenditures	
22 for purposes of this item in excess of the amount	
23 appropriated in this item. The Director of Fi-	
24 nance may not approve any expenditure unless	
25 the approval is made in writing and filed with	
26 the Chairperson of the Joint Legislative Budget	
27 Committee and the chairpersons of the commit-	
28 tees in each house of the Legislature that consid-	
29 er appropriations not later than 30 days prior to	
30 the effective date of approval, or prior to what-	
31 ever lesser time the chairperson of the joint	
32 committee, or his or her designee, may deter-	
33 mine.	
34 3. As part of any request to augment this item, the	
35 California Gambling Control Commission shall	
36 provide the Chairperson of the Joint Legislative	
37 Budget Committee and the chairpersons of the	
38 committees in each house of the Legislature that	
39 consider appropriations a report identifying (a)	
40 the methodology for determining eligible recipi-	
41 ent Indian tribes, (b) a list of the eligible recipi-	
42 ent Indian tribes identified based on the commis-	
43 sion’s methodology, (c) a trust fund condition	
44 report including the amount of revenue received	
45 from each compact tribe, and (d) the amount of	
46 funds to be distributed to each eligible recipient	
47 Indian tribe. Upon receiving additional expendi-	

Item	Amount
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Item		Amount
1	and the Legislative Analyst if he or she deter-	
2	mines that the Indian Gaming Revenue Sharing	
3	Trust Fund will not have sufficient funds to dis-	
4	tribute the quarterly payments described in Sec-	
5	tion 12012.90 of the Government Code during	
6	the 2017–18 fiscal year after consideration of	
7	the funds authorized for transfer by this item.	
8	No earlier than 15 days after submission of that	
9	report, the California Gambling Control Com-	
10	mission may direct funds to the Indian Gaming	
11	Revenue Sharing Trust Fund.	
12	4. Notwithstanding any other provision of law, and	
13	upon approval of the Director of Finance, the	
14	amount available for transfer may be increased	
15	in an amount sufficient to allow the Indian	
16	Gaming Revenue Sharing Trust Fund to dis-	
17	tribute the quarterly payments described in Sec-	
18	tion 12012.90 of the Government Code.	
19	0860-001-0001—For support of State Board of Equal-	
20	ization.....	323,874,000
21		323,452,000
22	Schedule:	
23	(1) 0570-Administration of the Board	
24	of Equalization.....	519,036,000
25		518,377,000
26	(2) 9900100-Administration.....	66,252,000
27		66,270,000
28	(3) 9900200-Administration—Dis-	
29	tributed.....	-65,835,000
30		-65,853,000
31	(4) Reimbursements to 0570-Admin-	
32	istration of the State Board of	
33	Equalization.....	-195,162,000
34		-194,925,000
35	(5) Reimbursements to 9900100-Ad-	
36	ministration.....	-417,000
37	Provisions:	
38	1. It is the intent of the Legislature that all funds	
39	appropriated to the State Board of Equalization	
40	for processing tax returns, auditing, and collect-	
41	ing owed tax amounts shall be used in a manner	
42	consistent with the board’s authorized budget	
43	and with the documents that were presented to	
44	the Legislature for its review in support of that	
45	budget. The State Board of Equalization shall	
46	not reduce expenditures or redirect funding or	
47	personnel resources away from direct auditing	

Item		Amount
1	or collection activities without prior approval of	
2	the Director of Finance. The director shall not	
3	approve any such reduction or redirection sooner	
4	than 30 days after providing notification to the	
5	Joint Legislative Budget Committee. Such a	
6	position shall not be transferred from the organi-	
7	zational unit to which it was assigned in the	
8	2017–18 Governor’s Budget and the Salaries	
9	and Wages Supplement, as revised by legislative	
10	actions, without the approval of the Director of	
11	Finance. Furthermore, the board shall expedi-	
12	tiously fill budgeted positions consistent with	
13	the funding provided in this act.	
14	2. The State Board of Equalization shall report	
15	monthly to the Joint Legislative Budget Commit-	
16	tee, the Department of Finance, and the Legisla-	
17	tive Analyst’s Office on the number of existing	
18	vacancies in the department, including the posi-	
19	tion title, the department or division in which	
20	the position is assigned, the date the position	
21	became vacant, and whether the vacant position	
22	is in active recruitment.	
23	3. The State Board of Equalization shall not con-	
24	struct, lease, rent, acquire, or otherwise contract	
25	for any new or expanded office space and shall	
26	not relocate any of its offices unless such an ac-	
27	tion is approved in advance by the Director of	
28	Finance. The Director of Finance shall not ap-	
29	prove such an action until 30 days or more after	
30	informing the Joint Legislative Budget Commit-	
31	tee of his or her intent to do so, provided that	
32	this 30-day notification period may be waived	
33	by the Chairperson of the Joint Legislative	
34	Budget Committee or his or her designee. Con-	
35	tracts to construct, lease, rent, acquire, or other-	
36	wise contract for office space that were signed	
37	or executed prior to July 1, 2016, are excluded	
38	from this advance approval requirement, provid-	
39	ed that the contracts are disclosed by the State	
40	Board of Equalization in writing to the Chairper-	
41	son of the Joint Legislative Budget Committee,	
42	the Director of Finance, and the Legislative	
43	Analyst on or before August 1, 2016. It is intend-	
44	ed that, as leases expire for board member of-	
45	fices, the board members be relocated into one	
46	state-owned space based on Department of	

Item	Amount
1	General Services and State Administrative
2	Manual space standards.
3	4. The Department of Finance may augment the
4	amount appropriated in Schedule (1) by an
5	amount not to exceed \$1,400,000 for temporary
6	help and overtime should the Board of Equaliza-
7	tion require additional subject matter expert re-
8	sources to support the implementation of re-
9	quired changes to the Centralized Revenue Op-
10	portunity System (CROS). The Department of
11	Finance may authorize an augmentation not
12	sooner than 30 days after notification in writing
13	to the Joint Legislative Budget Committee. This
14	provision shall apply to any item currently ap-
15	propriated for support of the CROS project. Any
16	funds provided that are not expressly used for
17	the specified purposes shall revert to the fund
18	from which they were appropriated.
19	5. Of the amount appropriated in Schedule (1),
20	\$3,000,000 shall be available for encumbrance
21	and liquidation until June 30, 2019, for sched-
22	uled vendor compensation payments related to
23	the Centralized Revenue Opportunity System.
24	6. The Department of Finance may augment the
25	following items in the 2018–19 fiscal year by
26	the amount of any unencumbered funds for
27	vendor compensation payments related to the
28	Centralized Revenue Opportunity System as of
29	June 30, 2017, in those items: 0860-001-0004,
30	0860-001-0022, 0860-001-0070, 0860-001-0080,
31	0860-001-0230, 0860-001-0320, 0860-001-0387,
32	0860-001-0439, 0860-001-0465, 0860-001-0623,
33	0860-001-0965, 0860-001-3015, 0860-001-3058,
34	0860-001-3063, 0860-001-3065, 0860-001-3067,
35	0860-001-3212, 0860-001-3251, 0860-001-3260,
36	0860-001-3270, and 0860-001-3301. Any aug-
37	mentation pursuant to this provision shall be re-
38	ported in writing to the Joint Legislative Budget
39	Committee within 30 days.
40	7. Upon receipt of a written request from the Exec-
41	utive Director, the Director of the Department
42	of Finance may, not sooner than 30 days after
43	providing written notification to the Joint Leg-
44	islative Budget Committee, augment or reduce
45	the amount appropriated in this item by authoriz-
46	ing the transfer of funds from or to Item 0860-
47	002-0001.

Item	Amount
1 0860-001-0004—For support of State Board of Equaliza-	
2 tion, payable from the Breast Cancer Fund.....	659,000
3 Schedule:	
4 (1) 0570-Administration of the Board	
5 of Equalization.....	659,000
6 Provisions:	
7 1. Notwithstanding Section 30461.6 of the Revenue	
8 and Taxation Code or any other provision of	
9 law, sufficient funds to cover the costs of the	
10 State Board of Equalization for the collection	
11 and enforcement of fees to be deposited in the	
12 Breast Cancer Fund shall be retained in the fund,	
13 and be available to be appropriated to the board.	
14 0860-001-0022—For support of State Board of Equaliza-	
15 tion, payable from the State Emergency Telephone	
16 Number Account.....	1,675,000
17 Schedule:	
18 (1) 0570-Administration of the Board	
19 of Equalization.....	1,675,000
20 0860-001-0061—For support of State Board of Equal-	
21 ization, payable from the Motor Vehicle Fuel Ac-	
22 count, Transportation Tax Fund.....	28,258,000
23	28,263,000
24 Schedule:	
25 (1) 0570-Administration of the Board	
26 of Equalization.....	28,258,000
27	28,263,000
28 0860-001-0070—For support of State Board of Equaliza-	
29 tion, payable from the Occupational Lead Poisoning	
30 Prevention Account.....	833,000
31 Schedule:	
32 (1) 0570-Administration of the Board	
33 of Equalization.....	833,000
34 Provisions:	
35 1. The amount appropriated in this item includes	
36 revenues derived from the assessment of fines	
37 and penalties imposed as specified by Section	
38 13332.18 of the Government Code.	
39 0860-001-0080—For support of State Board of Equaliza-	
40 tion, payable from the Childhood Lead Poisoning	
41 Prevention Fund.....	569,000
42 Schedule:	
43 (1) 0570-Administration of the Board	
44 of Equalization.....	569,000
45 Provisions:	
46 1. The amount appropriated in this item includes	
47 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified by Section	
2 13332.18 of the Government Code.	
3 0860-001-0230—For support of State Board of Equaliza-	
4 tion, payable from the Cigarette and Tobacco Prod-	
5 ucts Surtax Fund.....	7,099,000
6 Schedule:	
7 (1) 0570-Administration of the State	
8 Board of Equalization.....	7,099,000
9 0860-001-0320—For support of State Board of Equaliza-	
10 tion, payable from the Oil Spill Prevention and Ad-	
11 ministration Fund.....	607,000
12 Schedule:	
13 (1) 0570-Administration of the Board	
14 of Equalization.....	607,000
15 0860-001-0387—For support of State Board of Equaliza-	
16 tion, payable from the Integrated Waste Management	
17 Account, Integrated Waste Management Fund.....	567,000
18 Schedule:	
19 (1) 0570-Administration of the Board	
20 of Equalization.....	567,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified by Section	
25 13332.18 of the Government Code.	
26 0860-001-0439—For support of State Board of Equaliza-	
27 tion, payable from the Underground Storage Tank	
28 Cleanup Fund.....	3,534,000
29 Schedule:	
30 (1) 0570-Administration of the State	
31 Board of Equalization.....	3,534,000
32 Provisions:	
33 1. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 0860-001-0465—For support of State Board of Equaliza-	
38 tion, payable from the Energy Resources Programs	
39 Account.....	325,000
40 Schedule:	
41 (1) 0570-Administration of the State	
42 Board of Equalization.....	325,000
43 0860-001-0623—For support of State Board of Equaliza-	
44 tion, payable from the California Children and	
45 Families Trust Fund.....	14,150,000

Item	Amount
1 Schedule:	
2 (1) 0570-Administration of the State	
3 Board of Equalization.....	14,150,000
4 0860-001-0890—For support of State Board of Equaliza-	
5 tion, payable from the Federal Trust Fund.....	245,000
6 Schedule:	
7 (1) 0570-Administration of the Board	
8 of Equalization.....	245,000
9 0860-001-0965—For support of State Board of Equaliza-	
10 tion, payable from the Timber Tax Fund.....	1,782,000
11 Schedule:	
12 (1) 0570-Administration of the Board	
13 of Equalization.....	1,782,000
14 0860-001-3015—For support of State Board of Equaliza-	
15 tion, payable from the Gas Consumption Surcharge	
16 Fund.....	934,000
17 Schedule:	
18 (1) 0570-Administration of the Board	
19 of Equalization.....	934,000
20 0860-001-3058—For support of State Board of Equaliza-	
21 tion, payable from the Water Rights Fund.....	483,000
22 Schedule:	
23 (1) 0570-Administration of the Board	
24 of Equalization.....	483,000
25 0860-001-3063—For support of State Board of Equaliza-	
26 tion, payable from the State Responsibility Area Fire	
27 Prevention Fund.....	7,492,000
28 Schedule:	
29 (1) 0570-Administration of the Board	
30 of Equalization.....	7,492,000
31 Provisions:	
32 1. Upon approval of the Director of Finance, the	
33 amount available for expenditure in this item	
34 may be augmented for unanticipated costs asso-	
35 ciated with the collection of the State Responsi-	
36 bility Area Fire Prevention Fee. Any augmenta-	
37 tion shall be authorized no sooner than 30 days	
38 following the transmittal of the approval to the	
39 Chairperson of the Joint Legislative Budget	
40 Committee.	
41 0860-001-3065—For support of State Board of Equal-	
42 ization, payable from the Electronic Waste Recovery	
43 and Recycling Account, Integrated Waste Manage-	
44 ment Fund.....	4,885,000
45	4,886,000

Item	Amount
1 Schedule:	
2 (1) 0570-Administration of the Board	
3 of Equalization.....	4,885,000
4	<i>4,886,000</i>
5 0860-001-3067—For support of State Board of Equal-	
6 ization, payable from the Cigarette and Tobacco	
7 Products Compliance Fund.....	6,903,000
8	<i>7,266,000</i>
9 Schedule:	
10 (1) 0570-Administration of the Board	
11 of Equalization.....	6,903,000
12	<i>7,266,000</i>
13 0860-001-3212—For support of State Board of Equal-	
14 ization, payable from the Timber Regulation and	
15 Forest Restoration Fund.....	1,650,000
16	<i>1,573,000</i>
17 Schedule:	
18 (1) 0570-Administration of the Board	
19 of Equalization.....	1,650,000
20	<i>1,573,000</i>
21 0860-001-3251—For support of State Board of Equaliza-	
22 tion, payable from the Prepaid Mobile Telephony	
23 Services Surcharge Fund.....	1,082,000
24 Schedule:	
25 (1) 0570-Administration of the Board	
26 of Equalization.....	1,082,000
27 0860-001-3260—For support of State Board of Equaliza-	
28 tion, payable from the Regional Railroad Accident	
29 Preparedness and Immediate Response Fund.....	278,000
30 Schedule:	
31 (1) 0570-Administration of the Board	
32 of Equalization.....	278,000
33 0860-001-3270—For support of State Board of Equaliza-	
34 tion, payable from the Local Charges for Prepaid	
35 Mobile Telephony Services Fund.....	1,161,000
36 Schedule:	
37 (1) 0570-Administration of the Board	
38 of Equalization.....	1,161,000
39 0860-001-3288—For support of State Board of Equaliza-	
40 tion, payable from the Marijuana Control Fund.....	4,620,000
41 Schedule:	
42 (1) 0570-Administration of the Board	
43 of Equalization.....	4,620,000
44 0860-001-3301—For support of State Board of Equaliza-	
45 tion, payable from the Lead-Acid Battery Cleanup	
46 Fund.....	784,000

Item	Amount
1 Schedule:	
2 (1) 0570-Administration of the Board	
3 of Equalization.....	784,000
4 0860-001-3304—For support of State Board of Equal-	
5 ization, payable from the California Healthcare,	
6 Research and Prevention Tobacco Tax Act of 2016	
7 Fund.....	1,916,000
8	960,000
9 Schedule:	
10 (1) 0570-Administration of the Board	
11 of Equalization.....	1,916,000
12	960,000
13 Provisions:	
14 1. Funds appropriated in this item are available for	
15 expenditures pursuant to Proposition 56	
16 (November 8, 2016, statewide general election)	
17 per subdivision (a) of Section 30130.57 of the	
18 Revenue and Taxation Code.	
19 0860-001-3308—For support of State Board of Equal-	
20 ization, payable from the Tobacco Law Enforcement	
21 Account, California Healthcare, Research and Pre-	
22 vention Tobacco Tax Act of 2016 Fund.....	4,913,000
23	5,869,000
24 Schedule:	
25 (1) 0570-Administration of the State	
26 Board of Equalization.....	4,913,000
27	5,869,000
28 Provisions:	
29 1. Funds appropriated in this item are available for	
30 expenditures pursuant to Proposition 56 per	
31 paragraph (2) of subdivision (e) of Section	
32 30130.57 of the Revenue and Taxation Code.	
33 0860-002-0001—For support of the State Board of	
34 Equalization.....	12,000,000
35 Schedule:	
36 (1) 0570-Administration of the Board	
37 of Equalization.....	12,000,000
38 Provisions:	
39 1. The funds appropriated in this item are for the	
40 payment of: (1) the Board Members’ salaries	
41 and wages, (2) the Board Members’ operating	
42 expenses and equipment needs, including any	
43 necessary travel, (3) the salaries and wages	
44 payable to the staff assigned to the Board	
45 Members’ offices, (4) the operating expenses	
46 and equipment needs of the staff assigned to the	
47 Board Members’ offices, including any neces-	

Item

- 1 sary travel, and (5) the cost to provide each
- 2 Board Member with one district office facility
- 3 and with adequate office space, as determined
- 4 by the Executive Director of the State Board of
- 5 Equalization, in the State Board of Equaliza-
- 6 tion’s Sacramento headquarters building. The
- 7 Executive Director shall terminate as expeditious-
- 8 ly as possible the leases for Board Member of-
- 9 fice facilities that exceed the number of office
- 10 facilities authorized herein.
- 11 2. Notwithstanding any other provision of law,
- 12 Board Members and Board Member staff shall
- 13 not redirect, reassign, or otherwise direct the
- 14 work activities of any State Board of Equaliza-
- 15 tion employee whose salary and wages are paid
- 16 from outside of this item. However, the Execu-
- 17 tive Director may provide written consent allow-
- 18 ing State Board of Equalization employees to
- 19 assist Board Members to fulfill their lawful du-
- 20 ties, which shall exclude taxpayer outreach or
- 21 education activities. Employees authorized by
- 22 the Executive Director to assist Board Members
- 23 or Board Member staff shall continue to report
- 24 to their regular supervisor and shall not work
- 25 from a Board Member’s office. Copies of written
- 26 consent shall be retained by the Executive Direc-
- 27 tor and shall be provided to the Director of the
- 28 Department of Finance and to the Joint Legisla-
- 29 tive Budget Committee upon their request.
- 30 3. Each Board Member shall be limited to a maxi-
- 31 mum of 12 personal staff, who shall be selected
- 32 by the Board Member. Of the 12 staff, and con-
- 33 sistent with Section 4 of Article VII of the Cali-
- 34 fornia Constitution, only two may be exempt
- 35 employees from civil service. The remainder
- 36 shall be civil service employees. The Director
- 37 of the Department of Finance shall evaluate the
- 38 ongoing staffing needs of the Board Members
- 39 and shall report to the Joint Legislative Budget
- 40 Committee by April 1, 2018, any recommended
- 41 changes to the amounts authorized by this provi-
- 42 sion.
- 43 4. All acquisitions or procurements made by or on
- 44 behalf of Board Members or Board Members’
- 45 staff, including the renting or leasing of office
- 46 space, shall be processed by the Executive Direc-
- 47 tor through the Department of General Services.

Item	Amount
1 The Department of General Services shall have	
2 the final decisionmaking authority for all acqui-	
3 sition or procurements made by or on behalf of	
4 Board Members or Board Members' staff.	
5 5. Upon receipt of a written request from the Exec-	
6 utive Director, the Director of the Department	
7 of Finance may, not sooner than 30 days after	
8 providing written notification to the Joint Leg-	
9 islative Budget Committee, augment or reduce	
10 the amount appropriated in this item by authoriz-	
11 ing the transfer of funds from or to Item 0860-	
12 001-0001.	
13 0890-001-0001—For support of Secretary of State.....	36,587,000
14 Schedule:	
15 (1) 0700-Filings and Registrations.....	1,207,000
16 (2) 0705-Elections.....	26,763,000
17 (3) 0710-Archives.....	8,284,000
18 (4) 0715-Department of Justice Legal	
19 Services.....	333,000
20 (5) 9900100-Administration.....	25,722,000
21 (6) 9900200-Administration—Dis-	
22 tributed.....	-25,722,000
23 Provisions:	
24 1. The Secretary of State shall not expend any	
25 special handling fees authorized by Chapter 999	
26 of the Statutes of 1999 that are collected in ex-	
27 cess of the cost of administering those special	
28 handling fees unless specifically authorized by	
29 the Legislature.	
30 2. Of the funds appropriated in this item,	
31 \$6,624,000 is available for preparing, printing,	
32 and mailing the state voter information guide	
33 pursuant to Article 7 (commencing with Section	
34 9080) of Chapter 1 of Division 9 of the Elections	
35 Code. Any unexpended funds pursuant to this	
36 provision shall revert to the General Fund.	
37 0890-001-0228—For support of Secretary of State,	
38 payable from the Secretary of State's Business Fees	
39 Fund.....	49,561,000
40 Schedule:	
41 (1) 0700-Filings and Registrations.....	49,561,000
42 Provisions:	
43 1. The Secretary of State shall report to the Depart-	
44 ment of Finance and the Joint Legislative Budget	
45 Committee on the performance of its Business	
46 Programs Division (BPD). The report shall in-	
47 clude a summary of performance over the pre-	

Item	Amount
1 ceding quarter, including the average processing	
2 time, the number of filings processed, the num-	
3 ber of expedited filings, the total outstanding	
4 filings, a summary of the number of staff in the	
5 BPD, the number of vacant positions and vacan-	
6 cy rate, the hours of overtime worked, and the	
7 number of temporary workers and the hours they	
8 worked.	
9 0890-001-0890—For support of Secretary of State,	
10 payable from the Federal Trust Fund.....	8,245,000
11 Schedule:	
12 (1) 0705-Elections.....	8,245,000
13 Provisions:	
14 1. Funds shall be expended for the purposes ap-	
15 proved in the Help America Vote Act of 2002	
16 (42 U.S.C. Sec. 15301 et seq.) spending plan.	
17 The amounts spent on each activity shall not	
18 exceed the maximum specified in the spending	
19 plan.	
20 2. Notwithstanding any other provision of law, any	
21 funds not needed for an activity authorized in	
22 the Help America Vote Act of 2002 (42 U.S.C.	
23 Sec. 15301 et seq.) spending plan shall not be	
24 redirected to other activities and are not autho-	
25 rized for expenditure.	
26 3. The Secretary of State shall forward to the De-	
27 partment of Finance, the budget, appropriations,	
28 and policy committees in each house of the	
29 Legislature that oversee elections, and the Leg-	
30 islative Analyst, each year prior to January 15,	
31 until the Statewide Voter Database is fully im-	
32 plemented, a report on the status of all of the	
33 following:	
34 (a) Poll Monitoring.	
35 (b) Expected General Fund exposure for com-	
36 pletion of Help America Vote Act of 2002	
37 (42 U.S.C. Sec. 15301 et seq.) compliance,	
38 including expected costs of administration.	
39 (c) Completion of the VoteCal database, includ-	
40 ing information on the costs associated with	
41 the use of contractors and consultants, the	
42 names of the contractors and consultants	
43 used, and the purposes for which contractors	
44 and consultants were used.	
45 4. The Department of Finance may authorize an	
46 increase in the appropriation of this item, up to	
47 the total amount of the program reserve. Any	

Item	Amount
1 such approval shall be accompanied by the ap-	
2 proval of an amended spending plan submitted	
3 by the Secretary of State providing detailed jus-	
4 tification for the increased expenses. An ap-	
5 proval of an augmentation or of spending plan	
6 amendments shall not be effective sooner than	
7 30 days following the transmittal of the approval	
8 to the Chairperson of the Joint Legislative Bud-	
9 get Committee, or not sooner than whatever	
10 lesser time the chairperson of the joint commit-	
11 tee, or his or her designee, may determine.	
12 5. Notwithstanding any other provision of law, any	
13 primary vendor contract for the development of	
14 a new statewide voter registration database shall	
15 be subject to the notification and other require-	
16 ments under Section 11.00. The validity of any	
17 such contract shall be contingent upon the appro-	
18 priation of funds in future budget acts.	
19 6. Upon notification and approval of a spending	
20 plan pursuant to Provision 4, the Department of	
21 Finance may authorize the transfer of amounts	
22 from this item to Item 0890-101-0890 in order	
23 to realign the budget in a manner that is consis-	
24 tent with the approved plan.	
25 7. County contracts funded by Help America Vote	
26 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal	
27 funds will be available pursuant to Section	
28 16304.1 of the Government Code.	
29 0890-001-0942—For support of Secretary of State,	
30 payable from the Voting Systems, Security Mea-	
31 sures, and Election Administration Account, Special	
32 Deposit Fund.....	463,000
33 Schedule:	
34 (1) 0705-Elections.....	463,000
35 0890-001-3244—For support of Secretary of State,	
36 payable from the Political Disclosure, Accountabili-	
37 ty, Transparency, and Access Fund.....	83,000
38 Schedule:	
39 (1) 0705-Elections.....	83,000
40 0890-001-3254—For support of Secretary of State,	
41 payable from the Business Programs Modernization	
42 Fund.....	2,400,000
43 Schedule:	
44 (1) 0700-Filings and Registrations.....	2,400,000
45 0890-101-0890—For local assistance, Secretary of State,	
46 payable from the Federal Trust Fund.....	3,128,000

Item		Amount
1	Schedule:	
2	(1) 0705-Elections.....	3,128,000
3	Provisions:	
4	1. The Department of Finance may authorize an	
5	increase in the appropriation of this item, up to	
6	the total amount of the program reserve. Any	
7	such approval shall be accompanied by the ap-	
8	proval of an amended spending plan submitted	
9	by the Secretary of State providing detailed jus-	
10	tification for the increased expenses. An ap-	
11	proval of an augmentation or of spending plan	
12	amendments shall not be effective sooner than	
13	30 days following the transmittal of the approval	
14	to the Chairperson of the Joint Legislative Bud-	
15	get Committee or not sooner than whatever	
16	lesser time the chairperson of the joint commit-	
17	tee, or his or her designee, may determine.	
18	2. Upon notification and approval of a spending	
19	plan pursuant to Provision 1, the Department of	
20	Finance may authorize the transfer of amounts	
21	from this item to Item 0890-001-0890 in order	
22	to realign the budget in a manner that is consis-	
23	tent with the approved plan.	
24	3. County contracts funded by Help America Vote	
25	Act of 2002 (42 U.S.C. Sec. 15301 et seq.) fed-	
26	eral funds will be available pursuant to Section	
27	16304.1 of the Government Code.	
28	0911-001-0001—For support of Citizens Redistricting	
29	Initiative.....	93,000
30	Schedule:	
31	(1) 0730-Support.....	93,000
32	Provisions:	
33	1. If the Citizens Redistricting Commission is re-	
34	quired to convene during the 2017–18 fiscal year	
35	for the purpose of (a) defending any action re-	
36	garding a certified final map pursuant to subdivi-	
37	sion (a) of Section 3 of Article XXI of the	
38	California Constitution, (b) responding to	
39	Chapter 271 of the Statutes of 2012 pursuant to	
40	paragraph (1) of subdivision (c) of Section 8251	
41	of the Government Code, (c) filling any vacancy,	
42	whether created by removal, resignation, or ab-	
43	sence, in a commission position pursuant to	
44	Section 8252.5 of the Government Code, or (d)	
45	responding to any litigation involving issues	
46	unrelated to a certified final map, the commis-	
47	sion shall submit a written request to the Director	

Item		Amount
1	of Finance for an augmentation of the amount	
2	available for expenditure under this item to	
3	provide funding for the associated expenses of	
4	the commission's meeting. The Director of Fi-	
5	nance shall provide notification in writing of	
6	any augmentation granted under this provision	
7	to the Chairperson of the Joint Legislative Bud-	
8	get Committee and the chairpersons of the	
9	committees in each house of the Legislature that	
10	consider the State Budget not less than 30 days	
11	prior to the effective date of that approval, or	
12	not later than whatever lesser time prior to that	
13	effective date the chairperson of the joint com-	
14	mittee, or his or her designee, may in each in-	
15	stance determine.	
16	0950-001-0001—For support of Treasurer.....	5,255,000
17	Schedule:	
18	(1) 0740-State Treasurer's Office.....	37,209,000
19	(2) Reimbursements to 0740-State	
20	Treasurer's Office.....	-31,954,000
21	Provisions:	
22	1. The Director of Finance may authorize a loan	
23	from the General Fund, in an amount not to ex-	
24	ceed the level of reimbursements appropriated	
25	in Schedules (4) and (5) to the Treasurer's office,	
26	provided that:	
27	(a) The loan is to meet cash needs resulting	
28	from a delay in receipt of reimbursements.	
29	(b) The loan is short term, and is repaid within	
30	four months.	
31	(c) Interest charges may be waived pursuant to	
32	subdivision (e) of Section 16314 of the	
33	Government Code.	
34	(d) The Director of Finance shall not approve	
35	the loan unless the approval is made in	
36	writing and filed with the Chairperson of	
37	the Joint Legislative Budget Committee and	
38	the chairpersons of the committees in each	
39	house of the Legislature that consider appro-	
40	priations not later than 30 days before the	
41	effective date of the approval, or not later	
42	than whatever lesser time the chairperson of	
43	the joint committee, or his or her designee,	
44	may determine.	
45	(e) At the end of the four-month term of the	
46	loan, the Treasurer's office shall notify the	
47	Chairperson of the Joint Legislative Budget	

Item	Amount
1 Committee whether the Treasurer’s office	
2 has repaid the loan pursuant to subdivision	
3 (b).	
4 2. Notwithstanding any other provision of law,	
5 upon certification by the Treasurer’s office, the	
6 Department of Finance may authorize expendi-	
7 tures of up to \$1,700,000 in excess of the amount	
8 appropriated in this item for the payment of ex-	
9 penses incurred on general obligation bond,	
10 lease-revenue bond, and revenue anticipation	
11 note sales that have been canceled. Prior to ex-	
12 penditure from the General Fund, the State	
13 Treasurer’s Office shall determine if any bond	
14 funds are authorized and available for the pay-	
15 ment of expenses, and apply those funds to such	
16 payment. The Department of Finance shall pro-	
17 vide notification in writing to the chairpersons	
18 of the fiscal committees of each house of the	
19 Legislature and the Chairperson of the Joint	
20 Legislative Budget Committee no more than 30	
21 days after that authorization.	
22 3. Notwithstanding Section 19080.3 of the Govern-	
23 ment Code, the existing Data and Government	
24 Transparency Unit appointments set to expire	
25 on June 30, 2017, may remain limited-term ap-	
26 pointments until the funding approved by the	
27 Legislature for their positions expires on June	
28 30, 2019.	
29 0950-001-6084—For support of Treasurer, payable from	
30 the No Place Like Home Fund.....	500,000
31 Schedule:	
32 (1) 0740028-Public Finance.....	500,000
33 0950-001-9740—For support of Treasurer, payable from	
34 the Central Service Cost Recovery Fund.....	2,865,000
35 Schedule:	
36 (1) 0740-State Treasurer’s Office.....	2,865,000
37 0954-001-0001—For support of Scholarshare Investment	
38 Board.....	365,000
39 Schedule:	
40 (1) 0785-Governor’s Scholarship Pro-	
41 gram.....	365,000
42 Provisions:	
43 1. The Scholarshare Investment Board shall report	
44 to the chairs of the fiscal committees in both	
45 houses of the Legislature and the Director of	
46 Finance not later than September 30 on the re-	
47 maining accounts and funds from the Governor’s	

Item	Amount
1 Scholarship Program. The report shall include	
2 data on the number of accounts, the monthly	
3 withdrawals, and the value of accounts by award	
4 cohort.	
5 0954-001-0564—For support of Scholarshare Investment	
6 Board, payable from the Scholarshare Administrative	
7 Fund.....	2,615,000
8 Schedule:	
9 (1) 0780-Golden State Scholarshare	
10 Trust Program.....	2,610,000
11 (2) 0785-Governor’s Scholarship Pro-	
12 gram.....	5,000
13 Provisions:	
14 1. The Director of Finance may authorize an aug-	
15 mentation of this item not sooner than 30 days	
16 after notification is provided to the chairs of the	
17 fiscal committees in both houses of the Legisla-	
18 ture.	
19 2. The Scholarshare Investment Board shall report	
20 to the Director of Finance, the Legislative Ana-	
21 lyst, and the chairs of the fiscal committees in	
22 both houses of the Legislature not later than	
23 April 1 on the Scholarshare Outreach and Public	
24 Education program.	
25 0954-101-0001—For local assistance, Scholarshare In-	
26 vestment Board.....	3,000,000
27 Schedule:	
28 (1) 0780-Golden State Scholarshare	
29 Trust Program.....	3,000,000
30 0956-001-0171—For support of California Debt and In-	
31 vestment Advisory Commission, payable from the	
32 California Debt and Investment Advisory Commis-	
33 sion Fund.....	3,519,000
34 Schedule:	
35 (1) 0800-California Debt and Invest-	
36 ment Advisory Commission.....	3,699,000
37 (2) Reimbursements to 0800-California	
38 Debt and Investment Advisory	
39 Commission.....	-180,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Director of Finance may authorize expenditures	
43 for the California Debt and Investment Advisory	
44 Commission in excess of the amount appropriat-	
45 ed not sooner than 30 days after notification in	
46 writing of the necessity therefor is provided to	
47 the chairpersons of the fiscal committees in each	

Item	Amount
1 house of the Legislature and the Chairperson of 2 the Joint Legislative Budget Committee, or not 3 sooner than whatever lesser time the chairperson 4 of the joint committee, or his or her designee, 5 may in each instance determine.	
6 0959-001-0169—For support of California Debt Limit 7 Allocation Committee, payable from the California 8 Debt Limit Allocation Committee Fund.....	1,534,000
9 Schedule: 10 (1) 0810-California Debt Limit Alloca- 11 tion Committee.....	1,534,000
12 Provisions: 13 1. Notwithstanding any other law, the Director of 14 Finance may authorize expenditures for the 15 California Debt Limit Allocation Committee in 16 excess of the amount appropriated not sooner 17 than 30 days after notification in writing of the 18 necessity therefor is provided to the chairpersons 19 of the fiscal committees in each house of the 20 Legislature and the Chairperson of the Joint 21 Legislative Budget Committee, or not sooner 22 than whatever lesser time the chairperson of the 23 committee, or his or her designee, may in each 24 instance determine.	
25 0965-001-0215—For support of California Industrial 26 Development Financing Advisory Commission, 27 payable from the Industrial Development Fund.....	40,000
28 Schedule: 29 (1) 0830-California Industrial Develop- 30 ment Financing Advisory Commis- 31 sion.....	40,000
32 Provisions: 33 1. Notwithstanding any other provision of law, the 34 Director of Finance may authorize expenditures 35 for the California Industrial Development Financ- 36 ing Advisory Commission in excess of the 37 amount appropriated not sooner than 30 days 38 after notification in writing of the necessity 39 therefor is provided to the chairpersons of the 40 fiscal committees in each house of the Legisla- 41 ture and the Chairperson of the Joint Legislative 42 Budget Committee, or not sooner than whatever 43 lesser time the chairperson of the committee, or 44 his or her designee, may in each instance deter- 45 mine.	

Item	Amount
1 0968-001-0448—For support of California Tax Credit	
2 Allocation Committee, payable from the Occupancy	
3 Compliance Monitoring Account, Tax Credit Allo-	
4 cation Fee Account.....	5,011,000
5 Schedule:	
6 (1) 0840-California Tax Credit Alloca-	
7 tion Committee.....	5,091,000
8 (2) Reimbursements to 0840-California	
9 Tax Credit Allocation Committee....	-80,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 Director of Finance may authorize expenditures	
13 for the California Tax Credit Allocation Commit-	
14 tee in excess of the amount appropriated not	
15 sooner than 30 days after notification in writing	
16 of the necessity therefor is provided to the	
17 chairpersons of the fiscal committees of each	
18 house of the Legislature and the Chairperson of	
19 the Joint Legislative Budget Committee, or not	
20 sooner than whatever lesser time the chairperson	
21 of the joint committee, or his or her designee,	
22 may in each instance determine.	
23 2. <i>Notwithstanding any other provision of law, in-</i>	
24 <i>cluding the scheduled repayment date of July</i>	
25 <i>15, 2018, pursuant to Provision 2 of Item 0968-</i>	
26 <i>001-0448, Budget Act of 2015 (Chs. 10 and 11,</i>	
27 <i>Stats. 2015), the \$10,000,000 loan to the Gener-</i>	
28 <i>al Fund in Item 0968-011-0448, Budget Act of</i>	
29 <i>2008 (Chs. 268 and 269, Stats. 2008), shall be</i>	
30 <i>fully repaid upon order of the Director of Fi-</i>	
31 <i>nance, subject to the provisions of Item 0968-</i>	
32 <i>011-0448, Budget Act of 2008 (Chs. 268 and</i>	
33 <i>269, Stats. 2008). The Director of Finance shall</i>	
34 <i>order the repayment of all or a portion of this</i>	
35 <i>loan if he or she determines that the account</i>	
36 <i>from which the loan was made has a need for</i>	
37 <i>the moneys.</i>	
38 3. <i>Notwithstanding any other provision of law, in-</i>	
39 <i>cluding the scheduled repayment date of July</i>	
40 <i>15, 2018, pursuant to Provision 3 of Item 0968-</i>	
41 <i>001-0448, Budget Act of 2015 (Chs. 10 and 11,</i>	
42 <i>Stats. 2015), the \$25,000,000 loan to the Gener-</i>	
43 <i>al Fund in Item 0968-011-0448, Budget Act of</i>	
44 <i>2010 (Ch. 712, Stats. 2010) shall be fully repaid</i>	
45 <i>upon order of the Director of Finance, subject</i>	
46 <i>to the provisions of Item 0968-011-0448, Budget</i>	
47 <i>Act of 2010 (Ch. 712, Stats. 2010). The Director</i>	

Item

Amount

1 *of Finance shall order the repayment of all or*
 2 *a portion of this loan if he or she determines that*
 3 *the account from which the loan was made has*
 4 *a need for the moneys.*

5 4. *Notwithstanding any other provision of law, in-*
 6 *cluding the scheduled repayment date of July*
 7 *15, 2018, pursuant to Provision 4 of Item 0968-*
 8 *001-0448, Budget Act of 2015 (Chs. 10 and 11,*
 9 *Stats. 2015), the \$22,000,000 loan to the Gener-*
 10 *al Fund in Item 0968-011-0448, Budget Act of*
 11 *2011 (Ch. 33, Stats. 2011) shall be fully repaid*
 12 *upon order of the Director of Finance, subject*
 13 *to the provisions of Item 0968-011-0448, Budget*
 14 *Act of 2011 (Ch. 33, Stats. 2011). The Director*
 15 *of Finance shall order the repayment of all or*
 16 *a portion of this loan if he or she determines that*
 17 *the account from which the loan was made has*
 18 *a need for the moneys.*

19 0968-001-0457—For support of California Tax Credit
 20 Allocation Committee, payable from the Tax Credit
 21 Allocation Fee Account.....

2,887,000

22 Schedule:

- 23 (1) 0840-California Tax Credit Alloca-
- 24 tion Committee..... 2,917,000
- 25 (2) Reimbursements to 0840-California
- 26 Tax Credit Allocation Committee.... -30,000

27 Provisions:

28 1. Notwithstanding any other law, the Director of
 29 Finance may authorize expenditures for the
 30 California Tax Credit Allocation Committee in
 31 excess of the amount appropriated not sooner
 32 than 30 days after notification in writing of the
 33 necessity therefor is provided to the chairpersons
 34 of the fiscal committees in each house of the
 35 Legislature and the Chairperson of the Joint
 36 Legislative Budget Committee, or not sooner
 37 than whatever lesser time the chairperson of the
 38 joint committee, or his or her designee, may in
 39 each instance determine.

40 2. *Notwithstanding any other law, including the*
 41 *scheduled repayment date of July 15, 2018,*
 42 *pursuant to Provision 2 of Item 0968-001-0457,*
 43 *Budget Act of 2015 (Chs. 10 and 11, Stats.*
 44 *2015), the \$10,000,000 loan to the General Fund*
 45 *in Item 0968-011-0457, Budget Act of 2008*
 46 *(Chs. 268 and 269, Stats. 2008), shall be fully*
 47 *repaid upon order of the Director of Finance,*

Item	Amount
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subject to the provisions of Item 0968-011-0457, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008). The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that the account from which the loan was made has a need for the moneys.

3. *Notwithstanding any other law, including the scheduled repayment date of July 15, 2018, pursuant to Provision 3 of Item 0968-001-0457, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), the \$25,000,000 loan to the General Fund in Item 0968-011-0457, Budget Act of 2010 (Ch. 712, Stats. 2010) shall be fully repaid upon order of the Director of Finance, subject to the provisions of Item 0968-011-0457, Budget Act of 2010 (Ch. 712, Stats. 2010). The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that the account from which the loan was made has a need for the moneys.*

0971-001-0465—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the Energy Resources Programs Account..... 495,000

Schedule:
 (1) 0850-California Alternative Energy and Advanced Transportation Financing Authority..... 495,000

0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund..... 1,612,000

Schedule:
 (1) 0850-California Alternative Energy and Advanced Transportation Financing Authority..... 6,218,000
 (2) Reimbursements to 0850-California Alternative Energy and Advanced Transportation Financing Authority..... -4,606,000

Provisions:
 1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity

Item	Amount
1 therefor is provided to the chairpersons of the	
2 fiscal committees in each house of the Legisla-	
3 ture and the Chairperson of the Joint Legislative	
4 Budget Committee, or not sooner than whatever	
5 lesser time the chairperson of the joint commit-	
6 tee, or his or her designee, may in each instance	
7 determine.	
8 0977-001-0001—For support of California Health Facil-	
9 ities Financing Authority for Mental Health Wellness	
10 Grants.....	1,687,000
11 Schedule:	
12 (1) 0890-Mental Health Wellness	
13 Grants.....	1,687,000
14 Provisions:	
15 1. The funds appropriated in this item shall be	
16 available for encumbrance or expenditure until	
17 June 30, 2020.	
18 0977-001-3085—For support of California Health Facil-	
19 ities Financing Authority, payable from the Mental	
20 Health Services Fund, for Mental Health Wellness	
21 Grants.....	265,000
22 Schedule:	
23 (1) 0890-Mental Health Wellness	
24 Grants.....	265,000
25 Provisions:	
26 1. The funds appropriated in this item shall be	
27 available for encumbrance or expenditure until	
28 June 30, 2020.	
29 0977-001-6046—For support of California Health Facil-	
30 ities Financing Authority, payable from the Chil-	
31 dren’s Hospital Fund.....	362,000
32 Schedule:	
33 (1) 0880-Children’s Hospital Pro-	
34 gram.....	362,000
35 0977-001-6084—For support of the California Health	
36 Facilities Financing Authority, payable from the No	
37 Place Like Home Fund.....	25,000
38 Schedule:	
39 (1) 0890-Mental Health Wellness	
40 Grants.....	25,000
41 0977-101-0001—For local assistance, California Health	
42 Facilities Financing Authority for Mental Health	
43 Wellness Grants.....	65,813,000
44 Schedule:	
45 (1) 0890-Mental Health Wellness	
46 Grants.....	65,813,000

Item	Amount
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Item	Amount
1 (3) <i>Item 0977-101-0001, Budget Act of 2013 (Chs.</i>	
2 <i>20 and 354, Stats. 2013), as reappropriated by</i>	
3 <i>Item 0977-490, Budget Act of 2016 (Ch. 23,</i>	
4 <i>Stats. 2016). \$6,717,000 appropriated in Pro-</i>	
5 <i>gram 50—Mental Health Wellness Grants.</i>	
6 0981-001-8101—For support of the California ABLE	
7 Act Board, payable from the California ABLE Ad-	
8 ministrative Fund.....	650,000
9 Schedule:	
10 (1) 0895-California ABLE Act	
11 Board.....	650,000
12 0981-011-0001—For transfer by the Controller, upon	
13 order of the Department of Finance, to the California	
14 ABLE Administrative Fund.....	(650,000)
15 Provisions:	
16 1. The Department of Finance may transfer up to	
17 \$650,000 as a loan to the California ABLE Ad-	
18 ministrative Fund to implement the California	
19 ABLE Act program. This loan shall be repaid	
20 once sufficient revenue is available, but no later	
21 than June 30, 2022, with interest calculated at	
22 the rate earned by the Pooled Money Investment	
23 Account at the time of the transfer.	
24 0984-011-0001—For transfer by the Controller, upon	
25 order of the Department of Finance, to the Secure	
26 Choice Retirement Savings Administration Fund....	(15,000,000)
27 Provisions:	
28 1. The Department of Finance may transfer up to	
29 \$15,000,000 as a loan from the General Fund	
30 to support the start-up and administrative costs	
31 of the California Secure Choice Retirement	
32 Savings Program. This loan shall be repaid by	
33 June 30, 2023, with interest calculated at the	
34 rate earned by the Pooled Money Investment	
35 Account at the time of the transfer.	

Item	Amount
1 2. <i>Notwithstanding any other provision of law, the</i>	
2 <i>Department of Finance may augment the loan,</i>	
3 <i>for a total loan amount of \$35,000,000, if it is</i>	
4 <i>determined that additional funds are necessary</i>	
5 <i>for the start-up and administrative costs of the</i>	
6 <i>California Secure Choice Retirement Savings</i>	
7 <i>Program. The augmentation may be approved</i>	
8 <i>not sooner than 30 days after notification is</i>	
9 <i>provided in writing to the chairpersons of the</i>	
10 <i>fiscal committees in each house and the Chair-</i>	
11 <i>person of the Joint Legislative Budget Commit-</i>	
12 <i>tee. The loan shall be repaid by June 30, 2023,</i>	
13 <i>with interest calculated at the rate earned by the</i>	
14 <i>Pooled Money Investment Account at the time</i>	
15 <i>of the transfer.</i>	
16 0985-001-0001—For support of California School Fi-	
17 nance Authority.....	532,000
18 Schedule:	
19 (1) 0930-Charter School Facility Grant	
20 Program.....	421,000
21 (2) 0935-Charter School Revolving	
22 Loan Fund Program.....	111,000
23 0985-001-0890—For support of California School Fi-	
24 nance Authority, payable from the Federal Trust	
25 Fund.....	420,000
26 Schedule:	
27 (1) 0925-State Charter School Facilities	
28 Incentive Grants Program.....	420,000
29 0985-001-9734—For support of California School Fi-	
30 nance Authority, payable from the 2004 Charter	
31 School Facilities Account, 2004 State School Facil-	
32 ities Fund.....	662,000
33 Schedule:	
34 (1) 0920-Charter School Facilities Pro-	
35 gram.....	662,000
36 0985-001-9735—For support of California School Fi-	
37 nance Authority, payable from the 2006 Charter	
38 School Facilities Account, 2006 State School Facil-	
39 ities Fund.....	566,000
40 Schedule:	
41 (1) 0920-Charter School Facilities Pro-	
42 gram.....	566,000
43 0985-101-0890—For local assistance, California School	
44 Finance Authority, payable from the Federal Trust	
45 Fund.....	20,000,000

Item	Amount
1 Schedule:	
2 (1) 0925-State Charter School Facilities	
3 Incentive Grants Program.....	20,000,000
4 Provisions:	
5 1. No charter school receiving funds under the	
6 program authorized under this provision shall	
7 receive funding in excess of 75 percent of annual	
8 lease costs through this program or in combina-	
9 tion with any other source of funding provided	
10 in this or any other act.	
11 0985-220-0001—For local assistance, California School	
12 Finance Authority (Proposition 98), for transfer to	
13 Section A of the State School Fund, as set forth in	
14 Section 47614.5 of the Education Code.....	112,031,000
15 Schedule:	
16 (1) 0930-Charter School Facility	
17 Grant Program.....	112,031,000
18 0985-488—Reappropriation, California School Finance	
19 Authority. Notwithstanding any other provision of	
20 law, the balances from the following items are	
21 available for reappropriation for the purposes speci-	
22 fied in Provision 1:	
23 0001—General Fund	
24 (1) \$17,068,000 or whatever greater or lesser	
25 amount of the unexpended balance of the amount	
26 appropriated for the Charter School Facility	
27 Grant Program in Item 0985-220-0001, Budget	
28 Act of 2014 (Chs. 25 and 663, Stats. 2014).	
29 (2) \$22,061,000 or whatever greater or lesser	
30 amount of the unexpended balance of the amount	
31 appropriated for the Charter School Facility	
32 Grant Program in Item 0985-220-0001, Budget	
33 Act of 2015 (Chs. 10 and 11, Stats. 2015).	
34 Provisions:	
35 1. The Controller shall revert the unexpended bal-	
36 ances of the appropriations identified in Sched-	
37 ules (1) and (2) to the Proposition 98 Reversion	
38 Account.	
39 0989-001-3263—For support of California Educational	
40 Facilities Authority, payable from the College Ac-	
41 cess Tax Credit Fund.....	132,000
42 Schedule:	
43 (1) 0955-College Access Tax Credit	
44 Program.....	132,000

Item	Amount
1 BUSINESS, CONSUMER SERVICES, AND HOUSING	
2	
3 1045-001-3288—For support of Cannabis Control Ap-	
4 peals Panel, payable from the Cannabis Control	
5 Fund.....	1,045,000
6 Schedule:	
7 (1) 1045-Cannabis Appeals Panel.....	1,045,000
8 1111-001-0024—For support of State Board of Guide	
9 Dogs for the Blind, payable from the Guide Dogs	
10 for the Blind Fund.....	216,000
11	217,000
12 Schedule:	
13 (1) 1145-State Board of Guide Dogs	
14 for the Blind.....	216,000
15	217,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1111-001-0069—For support of State Board of Barber-	
22 ing and Cosmetology, payable from the Barbering	
23 and Cosmetology Contingent Fund.....	17,490,000
24	22,013,000
25 Schedule:	
26 (1) 1125-State Board of Barbering and	
27 Cosmetology.....	17,547,000
28	22,070,000
29 (2) Reimbursements to 1125-State	
30 Board of Barbering and Cosmetolo-	
31 gy.....	-57,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 1111-001-0093—For support of Contractors’ State Li-	
38 cense Board, payable from the Construction Manage-	
39 ment Education Account.....	100,000
40 Schedule:	
41 (1) 1130050-CSLB—Construction	
42 Management Education Account....	100,000
43 Provisions:	
44 1. The amount appropriated in this item may in-	
45 clude revenues derived from the assessment of	
46 fines and penalties imposed as specified in Sec-	
47 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-001-0108—For support of Acupuncture Board,	
2 payable from the Acupuncture Fund.....	3,228,000
3	<i>3,242,000</i>
4 Schedule:	
5 (1) 1155-Acupuncture Board.....	3,251,000
6	<i>3,265,000</i>
7 (2) Reimbursements to 1155-	
8 Acupuncture Board.....	-23,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1111-001-0152—For support of State Board of Chiro-	
15 practic Examiners, payable from the State Board of	
16 Chiropractic Examiner’s Fund.....	4,062,000
17	<i>4,098,000</i>
18 Schedule:	
19 (1) 1120-Board of Chiropractic Exam-	
20 iners.....	4,106,000
21	<i>4,142,000</i>
22 (2) Reimbursements to 1120-Board of	
23 Chiropractic Examiners.....	-44,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1111-001-0175—For support of State Board of Optom-	
30 etry, Registered Dispensing Opticians, payable from	
31 the Dispensing Opticians Fund.....	348,000
32	<i>393,000</i>
33 Schedule:	
34 (1) 1196020-Registered Dispensing	
35 Opticians.....	349,000
36	<i>394,000</i>
37 (2) Reimbursements to 1196020-Regis-	
38 tered Dispensing Opticians.....	-1,000
39 Provisions:	
40 1. The amount appropriated in this item may in-	
41 clude revenues derived from the assessment of	
42 fines and penalties imposed as specified in Sec-	
43 tion 13332.18 of the Government Code.	
44 1111-001-0210—For support of Medical Board of Cali-	
45 fornia, Outpatient Setting, payable from the Outpa-	
46 tient Setting Fund of the Medical Board of Califor-	
47 nia.....	26,000

Item	Amount
1 Schedule:	
2 (1) 1150029-Outpatient Setting.....	26,000
3 Provisions:	
4 1. The amount appropriated in this item may in-	
5 clude revenues derived from the assessment of	
6 fines and penalties imposed as specified in Sec-	
7 tion 13332.18 of the Government Code.	
8 1111-001-0264—For support of Osteopathic Medical	
9 Board of California, payable from the Osteopathic	
10 Medical Board of California Contingent Fund.....	2,184,000
11	2,283,000
12 Schedule:	
13 (1) 1200010-Osteopathic Medical	
14 Board of California.....	2,251,000
15	2,350,000
16 (2) 1200019-Osteopathic Medical	
17 Board of California—Distributed....	-14,000
18 (3) Reimbursements to 1200010-Osteo-	
19 pathic Medical Board of Califor-	
20 nia.....	-53,000
21 Provisions:	
22 1. The amount appropriated in this item may in-	
23 clude revenues derived from the assessment of	
24 fines and penalties imposed as specified in Sec-	
25 tion 13332.18 of the Government Code.	
26 1111-001-0280—For support of Physician Assistant	
27 Board, payable from the Physician Assistant Fund....	1,543,000
28	1,647,000
29 Schedule:	
30 (1) 1165-Physician Assistant Board....	1,593,000
31	1,697,000
32 (2) Reimbursements to 1165-Physician	
33 Assistant Board.....	-50,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1111-001-0295—For support of California Board of	
40 Podiatric Medicine, payable from the Board of Po-	
41 diatric Medicine Fund.....	1,432,000
42	1,472,000
43 Schedule:	
44 (1) 1170-California Board of Podiatric	
45 Medicine.....	1,436,000
46	1,476,000

Item	Amount
1 (2) Reimbursements to 1170-California	
2 Board of Podiatric Medicine.....	-4,000
3 Provisions:	
4 1. The amount appropriated in this item may in-	
5 clude revenues derived from the assessment of	
6 fines and penalties imposed as specified in Sec-	
7 tion 13332.18 of the Government Code.	
8 1111-001-0310—For support of Board of Psychology,	
9 payable from the Psychology Fund.....	4,705,000
10	4,979,000
11 Schedule:	
12 (1) 1175-Board of Psychology.....	4,756,000
13	5,030,000
14 (2) Reimbursements to 1175-Board of	
15 Psychology.....	-51,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1111-001-0319—For support of Respiratory Care Board	
22 of California, payable from the Respiratory Care	
23 Fund.....	3,394,000
24	3,619,000
25 Schedule:	
26 (1) 1180-Respiratory Care Board of	
27 California.....	3,460,000
28	3,685,000
29 (2) Reimbursements to 1180-Respirato-	
30 ry Care Board of California.....	-66,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 1111-001-0326—For support of State Athletic	
37 Commission, payable from the Athletic Com-	
38 mission Fund.....	1,647,000
39	1,653,000
40 Schedule:	
41 (1) 1110010-State Athletic Commis-	
42 sion—Support.....	1,647,000
43	1,653,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 2. Provided that sufficient funds are available and	
4 upon request by the Department of Consumer	
5 Affairs, the Department of Finance may augment	
6 this item by up to \$200,000 not sooner than 30	
7 days after notification in writing is provided to	
8 the chairpersons of the fiscal committees in each	
9 house of the Legislature and the Chairperson of	
10 the Joint Legislative Budget Committee. This	
11 augmentation shall only be provided for addition-	
12 al funding needed for athletic inspectors <i>Athletic</i>	
13 <i>Inspectors</i> at sporting events or for athletic in-	
14 spector <i>Athletic Inspector</i> training.	
15 1111-001-0376—For support of Speech-Language	
16 Pathology and Audiology and Hearing Aid Dis-	
17 pensers Board, payable from the Speech-Language	
18 Pathology and Audiology and Hearing Aid Dis-	
19 pensers Fund.....	1,923,000
20	1,940,000
21 Schedule:	
22 (1) 1185-Speech-Language Pathology	
23 and Audiology and Hearing Aid	
24 Dispensers Board.....	1,956,000
25	1,973,000
26 (2) Reimbursements to 1185-Speech-	
27 Language Pathology and Audiology	
28 and Hearing Aid Dispensers	
29 Board.....	-33,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in Sec-	
34 tion 13332.18 of the Government Code.	
35 1111-001-0399—For support of Structural Pest Control	
36 Board, payable from the Structural Pest Control	
37 Education and Enforcement Fund.....	378,000
38 Schedule:	
39 (1) 1230020-Structural Pest Control	
40 Board—Education and Enforce-	
41 ment.....	378,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in Sec-	
46 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-001-0492—For support of State Athletic Commission, payable from the State Athletic Commission	
2 Neurological Examination Account.....	55,000
3 Schedule:	
4 (1) 1110020-State Athletic Commission—Neurological.....	55,000
5 Provisions:	
6 1. The amount appropriated in this item may include revenues derived from the assessment of	
7 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
8 2. Provided that sufficient funds are available and upon request by the Department of Consumer	
9 Affairs, the Department of Finance may augment this item by up to \$50,000 not sooner than 30	
10 days after notification in writing is provided to the chairpersons of the fiscal committees in each	
11 house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This	
12 augmentation shall only be provided for additional funding needed for athletic inspectors <i>Athletic</i>	
13 <i>Inspectors</i> at sporting events to conduct neurological examinations or for athletic inspector	
14 <i>Athletic Inspector</i> training.	
15 1111-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund,	
16 Professions and Vocations Fund.....	13,066,000
17	<i>13,167,000</i>
18 Schedule:	
19 (1) 1100-California Board of Accountancy.....	13,362,000
20	<i>13,463,000</i>
21 (2) Reimbursements to 1100-California Board of Accountancy.....	-296,000
22 Provisions:	
23 1. The amount appropriated in this item may include revenues derived from the assessment of	
24 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
25 1111-001-0706—For support of California Architects Board, payable from the California Architects Board	
26 Fund.....	3,684,000
27	<i>3,715,000</i>
28 Schedule:	
29 (1) 1105013-California Architects Board—Distributed.....	-26,000

Item	Amount
1 (2) 1105019-California Architects	
2 Board.....	3,715,000
3	<i>3,746,000</i>
4 (3) Reimbursements to 1105019-Cali-	
5 fornia Architects Board.....	-5,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 1111-001-0735—For support of Contractors’ State Li-	
12 cense Board, payable from the Contractors’ License	
13 Fund.....	63,951,000
14	<i>64,333,000</i>
15 Schedule:	
16 (1) 1130010-Contractors’ State License	
17 Board.....	64,304,000
18	<i>64,686,000</i>
19 (2) Reimbursements to 1130010-Con-	
20 tractors’ State License Board.....	-353,000
21 Provisions:	
22 1. The amount appropriated in this item may in-	
23 clude revenues derived from the assessment of	
24 fines and penalties imposed as specified in Sec-	
25 tion 13332.18 of the Government Code.	
26 1111-001-0741—For support of Dental Board of Cali-	
27 fornia, payable from the State Dentistry Fund.....	12,491,000
28	<i>13,160,000</i>
29 Schedule:	
30 (1) 1135010-Dental Board of Califor-	
31 nia.....	12,870,000
32	<i>13,539,000</i>
33 (2) Reimbursements to 1135010-Dental	
34 Board of California.....	-379,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1111-001-0755—For support of Medical Board of Cali-	
41 fornia, payable from the Licensed Midwifery Fund....	13,000
42 Schedule:	
43 (1) 1150038-Licensed Midwifery Pro-	
44 gram.....	13,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-001-0757—For support of California Architects	
4 Board, payable from the California Architects	
5 Board-Landscape Architects Fund.....	980,000
6	986,000
7 Schedule:	
8 (1) 1105020-Landscape Architects	
9 Technical Committee.....	981,000
10	987,000
11 (2) Reimbursements to 1105020-Land-	
12 scape Architects Technical Commit-	
13 tee.....	-1,000
14 Provisions:	
15 1. The amount appropriated in this item may in-	
16 clude revenues derived from the assessment of	
17 fines and penalties imposed as specified in Sec-	
18 tion 13332.18 of the Government Code.	
19 1111-001-0758—For support of Medical Board of Cali-	
20 fornia, payable from the Contingent Fund of the	
21 Medical Board of California.....	58,032,000
22	60,399,000
23 Schedule:	
24 (1) 1150019-Medical Board of Califor-	
25 nia—Support.....	59,254,000
26	61,621,000
27 (2) 1150013-Medical Board of Califor-	
28 nia—Distributed.....	-838,000
29 (3) Reimbursements to 1150019-Medi-	
30 cal Board of California—Support....	-384,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 1111-001-0759—For support of Physical Therapy	
37 Board of California, payable from the Physical	
38 Therapy Fund.....	4,460,000
39	4,807,000
40 Schedule:	
41 (1) 1160-Physical Therapy Board of	
42 California.....	4,559,000
43	4,906,000
44 (2) Reimbursements to 1160-Physical	
45 Therapy Board of California.....	-99,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1111-001-0761—For support of Board of Registered	
7 Nursing, payable from the Board of	
8 Registered Nursing Fund, Professions and	
9 Vocations Fund.....	34,886,000
10	<i>39,558,000</i>
11 Schedule:	
12 (1) 1220-Board of Registered Nurs-	
13 ing.....	35,900,000
14	<i>40,572,000</i>
15 (2) Reimbursements to 1220-Board of	
16 Registered Nursing.....	-1,014,000
17 Provisions:	
18 1. The amount appropriated in this item may include	
19 revenues derived from the assessment of	
20 fines and penalties imposed as specified in Section	
21 13332.18 of the Government Code.	
22 1111-001-0763—For support of State Board of Optom-	
23 etry, payable from the Optometry Fund, Professions	
24 and Vocations Fund.....	1,968,000
25	<i>2,113,000</i>
26 Schedule:	
27 (1) 1196010-State Board of Optome-	
28 try—Support.....	2,060,000
29	<i>2,205,000</i>
30 (2) Reimbursements to 1196010-State	
31 Board of Optometry—Support.....	-92,000
32 Provisions:	
33 1. The amount appropriated in this item may include	
34 revenues derived from the assessment of	
35 fines and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 1111-001-0767—For support of California State Board	
38 of Pharmacy, payable from the Pharmacy Board	
39 Contingent Fund, Professions and Vocations Fund....	22,181,000
40	<i>22,317,000</i>
41 Schedule:	
42 (1) 1210-California State Board of	
43 Pharmacy.....	22,432,000
44	<i>22,568,000</i>
45 (2) Reimbursements to 1210-California	
46 State Board of Pharmacy.....	-251,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1111-001-0770—For support of Board for Professional	
7 Engineers, Land Surveyors, and Geologists, payable	
8 from the Professional Engineer’s, Land Surveyor’s,	
9 and Geologist’s Fund.....	11,667,000
10	<i>11,779,000</i>
11 Schedule:	
12 (1) 1215014-Board for Professional	
13 Engineers, Land Surveyors, and	
14 Geologists.....	11,684,000
15	<i>11,796,000</i>
16 (2) Reimbursements to 1215014-Board	
17 for Professional Engineers, Land	
18 Surveyors, and Geologists.....	-17,000
19 Provisions:	
20 1. The amount appropriated in this item may include	
21 revenues derived from the assessment of	
22 fines and penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 1111-001-0771—For support of Court Reporters Board	
25 of California, payable from the Court Reporters’	
26 Fund.....	1,130,000
27	<i>1,144,000</i>
28 Schedule:	
29 (1) 1225010-Court Reporters Board of	
30 California—Support.....	1,148,000
31	<i>1,162,000</i>
32 (2) Reimbursements to 1225010-Court	
33 Reporters Board of California—Sup-	
34 port.....	-18,000
35 Provisions:	
36 1. The amount appropriated in this item may include	
37 revenues derived from the assessment of	
38 fines and penalties imposed as specified in Section	
39 13332.18 of the Government Code.	
40 1111-001-0773—For support of Board of Behavioral	
41 Sciences, payable from the Behavioral Sciences	
42 Fund, Professions and Vocations Fund.....	10,305,000
43	<i>11,266,000</i>
44 Schedule:	
45 (1) 1115-Board of Behavioral Sci-	
46 ences.....	10,355,000
47	<i>11,316,000</i>

Item	Amount
1 (2) Reimbursements to 1115-Board of	
2 Behavioral Sciences.....	-50,000
3 Provisions:	
4 1. The amount appropriated in this item may in-	
5 clude revenues derived from the assessment of	
6 fines and penalties imposed as specified in Sec-	
7 tion 13332.18 of the Government Code.	
8 1111-001-0775—For support of Structural Pest Control	
9 Board, payable from the Structural Pest Control	
10 Fund.....	4,863,000
11	4,884,000
12 Schedule:	
13 (1) 1230010-Structural Pest Control	
14 Board.....	4,864,000
15	4,885,000
16 (2) Reimbursements to 1230010-	
17 Structural Pest Control Board.....	-1,000
18 Provisions:	
19 1. The amount appropriated in this item may in-	
20 clude revenues derived from the assessment of	
21 fines and penalties imposed as specified in Sec-	
22 tion 13332.18 of the Government Code.	
23 1111-001-0777—For support of Veterinary Medical	
24 Board, payable from the Veterinary Medical Board	
25 Contingent Fund.....	4,278,000
26	4,562,000
27 Schedule:	
28 (1) 1235-Veterinary Medical Board....	4,304,000
29	4,588,000
30 (2) Reimbursements to 1235-Veteri-	
31 nary Medical Board.....	-26,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 1111-001-0779—For support of Board of Vocational	
38 Nursing and Psychiatric Technicians of the State of	
39 California, payable from the Vocational Nursing	
40 and Psychiatric Technicians Fund.....	14,244,000
41	15,349,000
42 Schedule:	
43 (1) 1240019-Board of Vocational	
44 Nursing and Psychiatric Techni-	
45 cians.....	14,618,000
46	15,723,000

Item	Amount
1 (2) Reimbursements to 1240019-Board	
2 of Vocational Nursing and Psychi-	
3 atric Technicians.....	-374,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1111-001-3017—For support of California Board of	
10 Occupational Therapy, payable from the Occupa-	
11 tional Therapy Fund.....	2,089,000
12	2,224,000
13 Schedule:	
14 (1) 1190-California Board of Occupa-	
15 tional Therapy.....	2,111,000
16	2,246,000
17 (2) Reimbursements to 1190-California	
18 Board of Occupational Therapy....	-22,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in Sec-	
23 tion 13332.18 of the Government Code.	
24 1111-001-3069—For support of <i>Osteopathic Medical</i>	
25 <i>Board of California</i> , Naturopathic Medicine Com-	
26 mittee, Osteopathic Medical Board of California ,	
27 payable from the Naturopathic Doctor's Fund.....	392,000
28	401,000
29 Schedule:	
30 (1) 1205-Naturopathic Medicine Com-	
31 mittee.....	393,000
32	402,000
33 (2) Reimbursements to 1205-Naturo-	
34 pathic Medicine Committee.....	-1,000
35 1111-001-3140—For support of Dental Hygiene Com-	
36 mittee of California, payable from the State Dental	
37 Hygiene Fund.....	1,799,000
38	1,993,000
39 Schedule:	
40 (1) 1140-Dental Hygiene Committee	
41 of California.....	1,805,000
42	1,999,000
43 (2) Reimbursements to 1140 Dental	
44 Hygiene Committee of California....	-6,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 2. Of the amount appropriated in this item,	
4 \$264,000 is in lieu of the appropriation provided	
5 for operating expenses necessary to manage the	
6 dental hygiene licensing examination pursuant	
7 to Section 109 of Chapter 307 of the Statutes of	
8 2009.	
9 1111-001-3142—For support of State Dental Assistant	
10 Program, payable from the State Dental Assistant	
11 Fund.....	2,110,000
12	2,489,000
13 Schedule:	
14 (1) 1135019-State Dental Assistant	
15 Program.....	2,126,000
16	2,505,000
17 (2) Reimbursements to 1135019-State	
18 Dental Assistant Program.....	-16,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in Sec-	
23 tion 13332.18 of the Government Code.	
24 1111-001-3252—For support of the Department of	
25 Consumer Affairs, payable from the CURES Fund....	1,612,000
26 Schedule:	
27 (1) 1132-CURES.....	1,612,000
28 1111-002-0166—For support of Arbitration Certification	
29 Program, Department of Consumer Affairs, payable	
30 from the Certification Account in the Consumer	
31 Affairs Fund.....	1,222,000
32	1,226,000
33 Schedule:	
34 (1) 1400-Arbitration Certification Pro-	
35 gram.....	1,222,000
36	1,226,000
37 Provisions:	
38 1. The amount appropriated in this item may in-	
39 clude revenues derived from the assessment of	
40 fines and penalties imposed as specified in Sec-	
41 tion 13332.18 of the Government Code.	
42 1111-002-0239—For support of Bureau of Security and	
43 Investigative Services, Department of Consumer	
44 Affairs, payable from the Private Security Services	
45 Fund.....	11,582,000
46	14,486,000

Item	Amount
1 Schedule:	
2 (1) 1405019-Bureau of Security and	
3 Investigative Services, Private Secu-	
4 rity Services Program—Support....	12,375,000
5	<i>15,279,000</i>
6 (2) 1405013-Distributed Private Secu-	
7 rity Services.....	-293,000
8 (3) Reimbursements to 1405019-Bu-	
9 reau of Security and Investigative	
10 Services, Private Security Services	
11 Program—Support.....	-500,000
12 Provisions:	
13 1. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 1111-002-0305—For support of Bureau for Private	
18 Postsecondary Education, Department of Consumer	
19 Affairs, payable from the Private Postsecondary	
20 Education Administration Fund.....	16,756,000
21	<i>16,802,000</i>
22 Schedule:	
23 (1) 1410013-Bureau for Private Postsec-	
24 ondary Education.....	16,757,000
25	<i>16,803,000</i>
26 (2) Reimbursements to 1410013-Bu-	
27 reau for Private Postsecondary Edu-	
28 cation.....	-1,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1111-002-0317—For support of Bureau of Real Estate,	
35 Department of Consumer Affairs, payable from the	
36 Real Estate Fund.....	52,024,000
37	<i>52,176,000</i>
38 Schedule:	
39 (1) 1446010-Bureau of Real Es-	
40 tate—Support.....	52,459,000
41	<i>52,611,000</i>
42 (2) Reimbursements to 1446010-Bu-	
43 reau of Real Estate—Support.....	-435,000
44 Provisions:	
45 1. Of the amount appropriated in this item,	
46 \$2,800,000 shall be used only for the purposes	
47 of the Consumer Recovery Account.	

Item	Amount
1 2. The amount appropriated in this item may include revenues derived from the assessment of	
2 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3	
4	
5 1111-002-0325—For support of Bureau of Electronic	
6 and Appliance Repair, Home Furnishings, and	
7 Thermal Insulation, Department of Consumer Affairs, payable from the Electronic and Appliance	
8 Repair Fund.....	2,591,000
9	2,613,000
10	
11 Schedule:	
12 (1) 1415014-Electronic and Appliance	
13 Repair.....	2,665,000
14	2,687,000
15 (2) 1415013- BEARHFT BEAR/HFTHI—Dis-	
16 tributed.....	-61,000
17 (4) Reimbursements to 1415014-Elec-	
18 tronic and Appliance Repair.....	-13,000
19 Provisions:	
20 1. The amount appropriated in this item may include revenues derived from the assessment of	
21 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
22	
23	
24 1111-002-0400—For support of Bureau of Real Estate	
25 Appraisers, Department of Consumer Affairs, payable from the Real Estate Appraisers Regulation	
26 Fund.....	5,614,000
27	5,630,000
28	
29 Schedule:	
30 (1) 1441010-Bureau of Real Estate	
31 Appraisers—Support.....	5,694,000
32	5,710,000
33 (2) Reimbursements to 1441010-Bu-	
34 reau of Real Estate Apprais-	
35 ers—Support.....	-80,000
36 Provisions:	
37 1. The amount appropriated in this item may include revenues derived from the assessment of	
38 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
39	
40	
41 1111-002-0421—For support of Bureau of Automotive	
42 Repair, Department of Consumer Affairs, payable	
43 from the Vehicle Inspection and Repair Fund.....	110,126,000
44	110,442,000

Item	Amount
1 Schedule:	
2 (1) 1420025-Automotive Repair and	
3 Smog Check Programs—Sup-	
4 port.....	110,315,000
5	<i>110,631,000</i>
6 (2) 1420013-Automotive Repair and	
7 Smog Check Programs—Distribut-	
8 ed.....	-71,000
9 (3) Reimbursements to 1420025-Auto-	
10 motive Repair and Smog Check	
11 Programs—Support.....	-118,000
12 Provisions:	
13 1. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 1111-002-0582—For support of Bureau of Automotive	
18 Repair, Department of Consumer Affairs, payable	
19 from the High Polluter Repair or Removal Ac-	
20 count.....	40,104,000
21	<i>40,131,000</i>
22 Schedule:	
23 (1) 1420033-HPRRA—Vehicle Repair	
24 Assistance.....	11,786,000
25 (2) 1420037-HPRRA—Vehicle Retire-	
26 ment.....	20,221,000
27	<i>20,248,000</i>
28 (3) 1420041-HPRRA—Program Ad-	
29 ministration.....	8,097,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in Sec-	
34 tion 13332.18 of the Government Code.	
35 2. Notwithstanding Section 26.00, the Department	
36 of Finance may authorize transfers among and	
37 between Schedules (1) and (2). Any transfer	
38 made pursuant to this provision shall be reported	
39 in writing to the chairpersons of the fiscal com-	
40 mittees of each house of the Legislature and the	
41 Chairperson of the Joint Legislative Budget	
42 Committee within 30 days of the date of the	
43 transfer.	
44 1111-002-0702—For support of Department of Consumer	
45 Affairs, payable from the Consumer Affairs Fund....	0

Item	Amount
1	Schedule:
2	(1) 1425041-Division of Investiga-
3	tion..... 29,937,000
4	34,999,000
5	(2) 1425045-DCA Workers Compensa-
6	tion..... 4,263,000
7	(3) 1425049-Consumer and Client Ser-
8	VICES Division..... 70,550,000
9	94,089,000
10	(4) 1426041-Distributed Division of
11	Investigation..... -29,937,000
12	-34,999,000
13	(5) 1426045-Distributed DCA Workers
14	Compensation..... -4,263,000
15	(6) 1426049-Distributed Consumer
16	and Client Services Division..... -70,370,000
17	-93,909,000
18	(7) Reimbursements to 1425049-Con-
19	sumer and Client Services Divi-
20	sion..... -180,000
21	Provisions:
22	1. The amount appropriated in this item may in-
23	clude revenues derived from the assessment of
24	finances and penalties imposed as specified in Sec-
25	tion 13332.18 of the Government Code.
26	2. <i>Notwithstanding any other provision of law,</i>
27	<i>\$1,327,000 of the amount appropriated in this</i>
28	<i>item shall only be available for business process</i>
29	<i>reviews and other associated activities directly</i>
30	<i>related to Release 3 entities pursuing an infor-</i>
31	<i>mation technology (IT) business modernization</i>
32	<i>effort. This funding shall be available no sooner</i>
33	<i>than 30 days after the department provides a</i>
34	<i>notification to the Joint Legislative Budget</i>
35	<i>Committee and the relevant policy and fiscal</i>
36	<i>committees of each house of the Legislature that</i>
37	<i>specifies the department's approach to address-</i>
38	<i>ing the business needs of each individual Release</i>
39	<i>3 entity, including a plan and proposed timeline</i>
40	<i>for completing business process documentation</i>
41	<i>and needs specification. The notification shall</i>
42	<i>also attest that Release 3 entities have committed</i>
43	<i>to participate according to the proposed plan</i>
44	<i>provided by the Department of Consumer Af-</i>
45	<i>airs.</i>
46	3. <i>The Director of the Department of Consumer</i>
47	<i>Affairs shall report progress on Release 3 enti-</i>

Item	Amount
1 <i>ties' transition to a new licensing technology</i>	
2 <i>platform to the appropriate committees of the</i>	
3 <i>Legislature by December 31 of each year.</i>	
4 <i>Progress reports shall include updated plans</i>	
5 <i>and timelines for completing: (a) business pro-</i>	
6 <i>cess documentation; (b) cost benefit analyses of</i>	
7 <i>IT options; (c) IT system development and imple-</i>	
8 <i>mentation; (d) any other relevant steps needed</i>	
9 <i>to meet the IT needs of the Release 3 entities;</i>	
10 <i>and (e) other information as the Legislature may</i>	
11 <i>request.</i>	
12 1111-002-0717—For support of Cemetery and Funeral	
13 Bureau, Department of Consumer Affairs, payable	
14 from the Cemetery and Funeral Fund, Professions	
15 and Vocations Fund.....	4,341,000
16	4,364,000
17 Schedule:	
18 (1) 1435019-Cemetery and Funeral	
19 Bureau.....	4,472,000
20	4,495,000
21 (2) Reimbursements to 1435019-	
22 Cemetery Program.....	-131,000
23 Provisions:	
24 1. The amount appropriated in this item may in-	
25 clude revenues derived from the assessment of	
26 fines and penalties imposed as specified in Sec-	
27 tion 13332.18 of the Government Code.	
28 1111-002-0752—For support of Bureau of Electronic	
29 and Appliance Repair, Home Furnishings, and	
30 Thermal Insulation, Home Furnishings and Thermal	
31 Insulation , <i>Insulation Program</i> , Department of	
32 Consumer Affairs, payable from the Home Furnish-	
33 ings and Thermal Insulation Fund.....	4,794,000
34	4,828,000
35 Schedule:	
36 (1) 1415023-Home Furnishings and	
37 Thermal Insulation.....	4,799,000
38	4,833,000
39 (2) Reimbursements to 1415023-Home	
40 Furnishings and Thermal Insula-	
41 tion.....	-5,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in Sec-	
46 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-002-0769—For support of Bureau of Security and	
2 Investigative Services, Department of Consumer	
3 Affairs, payable from the Private Investigator	
4 Fund.....	952,000
5	<i>1,064,000</i>
6 Schedule:	
7 (1) 1405020-Private Investigators Pro-	
8 gram.....	968,000
9	<i>1,080,000</i>
10 (2) Reimbursements to 1405020-Pri-	
11 vate Investigators Program.....	-16,000
12 Provisions:	
13 1. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 1111-002-3108—For support of Professional Fiduciaries	
18 Bureau, Department of Consumer Affairs, payable	
19 from the Professional Fiduciary Fund.....	522,000
20	<i>523,000</i>
21 Schedule:	
22 (1) 1450-Professional Fiduciaries Bu-	
23 reau.....	523,000
24	<i>524,000</i>
25 (2) Reimbursements to 1450-Profession-	
26 al Fiduciaries Bureau.....	-1,000
27 Provisions:	
28 1. The amount appropriated in this item may in-	
29 clude revenues derived from the assessment of	
30 fines and penalties imposed as specified in Sec-	
31 tion 13332.18 of the Government Code.	
32 1111-002-3122—For support of Bureau of Automotive	
33 Repair, Department of Consumer Affairs, payable	
34 from the Enhanced Fleet Modernization Subaccount	
35 in the High Polluter Repair or Removal Account....	37,784,000
36	<i>37,788,000</i>
37 Schedule:	
38 (1) 1420049-EFMP—Off-Cycle Vehi-	
39 cle Retirement.....	37,000,000
40	<i>37,004,000</i>
41 (2) 1420057-EFMP—Program Admin-	
42 istration.....	784,000
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 upon request of the Department of Consumer	
46 Affairs, the Department of Finance may augment	
47 the amount available for expenditure to pay for	

Item

1 additional off-cycle retirements. The augmenta-
 2 tion may be made no sooner than 30 days after
 3 notification in writing to the chairpersons of the
 4 committees in each house of the Legislature that
 5 consider appropriations and the Chairperson of
 6 the Joint Legislative Budget Committee, or no
 7 sooner than whatever lesser time the chairperson
 8 of the joint committee may in each instance de-
 9 termine. The amount of funds augmented shall
 10 be consistent with actual program participation
 11 and available revenues in the Enhanced Fleet
 12 Modernization Subaccount.

13 1111-002-3288—For support of Bureau of Cannabis
 14 Control, Department of Consumer Affairs, payable
 15 from the Cannabis Control Fund..... 27,476,000
 16 27,483,000

Schedule:

17
 18 (1) 1455010-Bureau of Cannabis Con-
 19 trol—Support..... 27,476,000
 20 27,483,000

Provisions:

- 21
 22 1. The amount appropriated in this item may in-
 23 clude revenues derived from the assessment of
 24 fines and penalties imposed as specified in Sec-
 25 tion 13332.18 of the Government Code.
 26 2. The Director of Finance may augment this item
 27 by an amount needed from the Cannabis Control
 28 Fund and for 10 positions, after review of a re-
 29 quest submitted by the Bureau of Cannabis
 30 Control that demonstrates a need for additional
 31 resources for cannabis lab testing, regulations,
 32 licensing, or information technology activities.
 33 Any augmentation shall be authorized not
 34 sooner than 30 days after notification in writing
 35 to the Chairperson of the Joint Legislative Bud-
 36 get Committee, or not sooner than whatever
 37 lesser time the Chairperson of the Joint Legisla-
 38 tive Budget Committee, or his or her designee,
 39 may determine. The written notification to the
 40 Chairperson of the Joint Legislative Budget
 41 Committee for funds for the purposes described
 42 above shall include (1) the scope of the resources
 43 needed, (2) a description of why additional re-
 44 sources are needed, and (3) a description of the
 45 risks associated with not having the additional
 46 resources.

Item	Amount
1 3. The Department of Consumer Affairs shall provide quarterly briefings beginning on October	
2 1, 2017, to legislative staff on the status of the	
3 information technology systems associated with	
4 the implementation of cannabis regulation.	
5	
6 1111-002-9250—For support of State Athletic Commission, payable from the Boxers’ Pension Fund.....	105,000
7 Schedule:	
8 (1) 1110040-State Athletic Commission—Boxers’ Pension.....	105,000
9	
10 Provisions:	
11 1. The amount appropriated in this item may include revenues derived from the assessment of	
12 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
13	
14	
15	
16 1111-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the Marijuana	
17 Control Fund as a loan.....	(92,230,000)
18 Provisions:	
19 1. The Director of Finance may transfer up to	
20 \$92,230,000 as a loan to the Marijuana Control	
21 Fund, which shall be repaid by June 30, 2019.	
22 The Director of Finance shall order the repayment of all or a portion of this loan if he or she	
23 determines that either of the following circumstances exist: (a) the account from which the	
24 loan was made has a need for the moneys, or (b)	
25 there is no longer a need for the moneys in the	
26 fund or account that received the loan.	
27 2. This loan shall be augmented by an amount	
28 equivalent to the sum of the amounts specified	
29 in Provision 2 of Item 1111-002-3288, Provision	
30 1 of Item 4265-001-3288, and Provision 1 of	
31 Item 8570-001-3288.	
32	
33	
34	
35 1111-101-3139—For local assistance, Pet Lover’s License Plate Program administered by the Veterinary	
36 Medical Board, payable from the Pet Lover’s Account, Specialized License Plate Fund.....	150,000
37	
38 Schedule:	
39 (1) 1236-Veterinary Medical Board Pet	
40 Lover’s License Plate Program.....	150,000
41	
42 1111-401—The boards and bureaus within the Department of Consumer Affairs that are authorized additional	
43 enforcement expenditure or position authority	
44 in the Budget Act of 2014 (Chs. 25 and 663, Stats.	
45 2014) shall submit an enforcement outcomes report	
46 to the Department of Finance and to the Legislature	
47	

Item

1 on January 10 with the release of the Governor’s
2 Budget in 2016, 2017, and 2018. This report shall
3 include complaint and disciplinary workload statis-
4 tics, case processing times, staffing levels, an analy-
5 sis of the outcomes and effectiveness of the addition-
6 al enforcement resources and their effect on the goals
7 and targets of the overall enforcement program, and
8 plans to achieve efficiencies and correct any enforce-
9 ment program deficiencies.

10 1111-402—The boards and bureaus within the Depart-
11 ment of Consumer Affairs that are authorized addi-
12 tional licensing expenditure or position authority in
13 the Budget Act of 2014 (Chs. 25 and 663, Stats.
14 2014) shall submit a licensing outcomes report to
15 the Department of Finance and to the Legislature on
16 January 10 with the release of the Governor’s Budget
17 in 2016, 2017, and 2018. This report shall include
18 licensing workload statistics, processing times,
19 staffing levels, an analysis of the outcomes and ef-
20 fectiveness of the additional licensing resources and
21 their effect on the goals and targets of the overall li-
22 censing program, and plans to achieve efficiencies
23 and correct any licensing program deficiencies.

24 1111-403—It is recognized that the healing arts boards
25 within the Department of Consumer Affairs are in-
26 curring enforcement costs for Attorney General and
27 Office of Administrative Hearings services that could
28 have a fiscal impact beyond the amounts appropriat-
29 ed in their respective Budget Act items. Therefore,
30 notwithstanding any other provision of law, upon
31 the request of the Department of Consumer Affairs,
32 the Department of Finance may augment the amount
33 available for expenditure by up to \$200,000 to pay
34 Attorney General enforcement costs, and \$40,000
35 to pay Office of Administrative Hearings enforce-
36 ment costs. If the aggregate augmentation amounts
37 exceed \$200,000 for Attorney General enforcement
38 costs or \$40,000 for Office of Administrative Hear-
39 ings enforcement costs, the augmentation may be
40 made not sooner than 30 days after notification in
41 writing to the chairpersons of the committees in each
42 house of the Legislature that consider appropriations
43 and the Chairperson of the Joint Legislative Budget
44 Committee, or no sooner than whatever lesser time
45 the chairperson of the joint committee may in each
46 instance determine. The Director of Consumer Af-
47 fairs shall provide a report on or before March 1,

Item	Amount
1 2018, on actual Attorney General and Office of Ad-	
2 ministrative Hearings augmentations made during	
3 the 2017–18 fiscal year, as well as a projection of	
4 future funding needs for the remainder of the fiscal	
5 year.	
6 1690-001-0217—For support of Alfred E. Alquist Seis-	
7 mic Safety Commission, payable from the Insurance	
8 Fund.....	1,277,000
9 Schedule:	
10 (1) 1470-Alfred E. Alquist Seismic	
11 Safety Commission.....	1,277,000
12 1700-001-0001—For support of Department of Fair	
13 Employment and Housing.....	22,137,000
14 Schedule:	
15 (1) 1490-Administration of Civil	
16 Rights Law.....	21,781,000
17 (2) 1495-Fair Employment and Hous-	
18 ing Council.....	10,000
19 (3) 1500-Department of Justice Legal	
20 Services.....	346,000
21 1700-001-0890—For support of Department of Fair	
22 Employment and Housing, payable from the Federal	
23 Trust Fund.....	5,689,000
24 Schedule:	
25 (1) 1490-Administration of Civil Rights	
26 Law.....	5,689,000
27 1701-001-0067—For support of Department of Business	
28 Oversight, payable from the State Corporations	
29 Fund.....	51,544,000
30 Schedule:	
31 (1) 1510-Investment Program.....	28,752,000
32 (2) 1515-Lender-Fiduciary Program....	22,792,000
33 Provisions:	
34 1. The amount appropriated in this item may in-	
35 clude revenues derived from the assessment of	
36 fines and penalties imposed as specified in Sec-	
37 tion 13332.18 of the Government Code.	
38 2. The Department of Business Oversight shall	
39 submit an annual report to the Department of	
40 Finance and to the Legislature on January 10	
41 with the release of the Governor’s Budget each	
42 year beginning in 2016. This report shall include,	
43 as part of the 2014–15 augmentation to the	
44 Broker-Dealer Investment Advisor Program, the	
45 number of positions authorized and filled, the	
46 number and share of licensees examined, results	
47 and outcomes of those examinations, and esti-	

Item	Amount
1 mated staffing levels required to achieve targeted	
2 examination cycles for licensees under this pro-	
3 gram.	
4 1701-001-0240—For support of Department of Business	
5 Oversight, payable from the Local Agency Deposit	
6 Security Fund.....	522,000
7 Schedule:	
8 (1) 1545-Administration of Local	
9 Agency Security.....	522,000
10 1701-001-0298—For support of Department of Business	
11 Oversight, payable from the Financial Institutions	
12 Fund.....	29,254,000
13 Schedule:	
14 (1) 1520-Licensing and Supervision of	
15 Banks and Trust Companies.....	26,116,000
16 (2) 1525-Money Transmitters.....	4,038,000
17 (3) Reimbursements to 1520-Licensing	
18 and Supervision of Banks and Trust	
19 Companies.....	-900,000
20 1701-001-0299—For support of Department of Business	
21 Oversight, payable from the Credit Union Fund.....	9,805,000
22 Schedule:	
23 (1) 1550-Credit Unions.....	10,155,000
24 (2) Reimbursements to 1550-Credit	
25 Unions.....	-350,000
26 1750-001-3153—For support of California Horse Racing	
27 Board, payable from the Horse Racing Fund.....	13,248,000
28 Schedule:	
29 (1) 1610-California Horse Racing	
30 Board.....	13,248,000
31 Provisions:	
32 1. Pursuant to Section 19616.51 of the Business	
33 and Professions Code, all racing associations	
34 and fairs including all breeds of racing shall re-	
35 mit a license fee to the California Horse Racing	
36 Board to be deposited in the Horse Racing Fund.	
37 For the 2017–18 fiscal year, each racing associ-	
38 ation and fair shall pay a proportionate share of	
39 \$13,248,000 in the form of a license fee in accor-	
40 dance with a formula developed by the board.	
41 2100-001-3036—For support of Department of Alcoholic	
42 Beverage Control, payable from the Alcohol Bever-	
43 age Control Fund.....	63,531,000
44 Schedule:	
45 (1) 1640010-Licensing.....	32,833,000
46 (2) 1640019-Compliance.....	31,745,000
47 (3) 9900100-Administration.....	4,541,000

Item	Amount
1 (4) 9900200-Administration—Distribut-	
2 ed.....	-4,541,000
3 (5) Reimbursements to 1640019-Com-	
4 pliance.....	-1,047,000
5 2100-101-3036—For local assistance, Department of	
6 Alcoholic Beverage Control, Program 1640019-	
7 Compliance, for grants to local law enforcement	
8 agencies, payable from the Alcohol Beverage Con-	
9 trol Fund.....	3,000,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 Department of Alcoholic Beverage Control is	
13 authorized to grant funds to local law enforce-	
14 ment agencies for the purpose of enhancing en-	
15 forcement of alcoholic beverage control laws in	
16 the local jurisdiction.	
17 2. Notwithstanding any other provision of law, at	
18 the discretion of the Director of Alcoholic Bev-	
19 erage Control, the Department of Alcoholic	
20 Beverage Control may advance grant funds to	
21 local law enforcement agencies.	
22 3. Notwithstanding any other provision of law, at	
23 the discretion of the Director of Alcoholic Bev-	
24 erage Control, title to any authorized equipment	
25 purchased by the local law enforcement agency	
26 pursuant to the grant may be vested in the local	
27 law enforcement agency at the conclusion of the	
28 grant period.	
29 2120-001-0117—For support of Alcoholic Beverage	
30 Control Appeals Board, payable from the Alco-	
31 holic Beverage Control Appeals Fund.....	1,131,000
32 Schedule:	
33 (1) 1650-Administrative Review.....	1,131,000
34 2240-001-0001—For support of Department of Housing	
35 and Community Development.....	2,934,000
36 Schedule:	
37 (1) 1660-Codes and Standards Pro-	
38 gram.....	1,108,000
39 (2) 1665-Financial Assistance Pro-	
40 gram.....	1,385,000
41 (3) 1670-Housing Policy Development	
42 Program.....	969,000
43 (4) Reimbursements to 1660-Codes and	
44 Standards Program.....	-528,000
45 Provisions:	
46 1. Any guidelines adopted in consultation with an	
47 advisory committee to implement the Community	

Item		Amount
1	<i>Development Block Grant Program shall not be</i>	
2	<i>effective unless first approved by the Department</i>	
3	<i>of Finance and notice is provided to the Chair-</i>	
4	<i>person of the Joint Legislative Budget Committee</i>	
5	<i>and the chairpersons of the fiscal committees of</i>	
6	<i>each house of the Legislature not less than 30</i>	
7	<i>days prior the effective date of the approval.</i>	
8	2. <i>The Department of Housing and Community</i>	
9	<i>Development shall report to the Department of</i>	
10	<i>Finance and to the budget committees of each</i>	
11	<i>house of the Legislature by April 1, 2018, regard-</i>	
12	<i>ing the State Community Development Block</i>	
13	<i>Grant Program status, guideline development</i>	
14	<i>and implementation, and stakeholder engage-</i>	
15	<i>ment.</i>	
16	2240-001-0245—For support of Department of Housing	
17	and Community Development, payable from the	
18	Mobilehome Parks and Special Occupancy Parks	
19	Revolving Fund.....	8,235,000
20	Schedule:	
21	(1) 1660-Codes and Standards Pro-	
22	gram.....	8,235,000
23	2240-001-0530—For support of Department of Housing	
24	and Community Development, payable from the	
25	Mobilehome Park Rehabilitation and Purchase	
26	Fund.....	667,000
27	Schedule:	
28	(1) 1665-Financial Assistance Pro-	
29	gram.....	667,000
30	2240-001-0648—For support of Department of Housing	
31	and Community Development, payable from the	
32	Mobilehome-Manufactured Home Revolving	
33	Fund.....	21,415,000
34	Schedule:	
35	(1) 1660-Codes and Standards Pro-	
36	gram.....	21,415,000
37	(2) 1665-Financial Assistance Pro-	
38	gram.....	102,000
39	(3) 1670-Housing Policy Development	
40	Program.....	141,000
41	(4) 9900100-Administration.....	15,938,000
42	(5) 9900200-Administration—Dis-	
43	tributed.....	-15,938,000
44	(6) 1685-HPD Distributed Administra-	
45	tion.....	-141,000
46	(7) Reimbursements to 1665-Financial	
47	Assistance Program.....	-102,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding Section 18077 of the Health	
3 and Safety Code or any other provision of law,	
4 the first \$1,888,000 in revenues collected by the	
5 Department of Housing and Community Develop-	
6 ment from manufactured home license fees	
7 shall be deposited in the Mobilehome-Manufac-	
8 tured Home Revolving Fund, and shall be	
9 available to the department for the support, col-	
10 lection, administration, and enforcement of	
11 manufactured home license fees.	
12 2. For purposes of expenditures under this item,	
13 the Department of Housing and Community	
14 Development is not required to comply with the	
15 reporting requirement of Section 18077.5 of the	
16 Health and Safety Code.	
17 2240-001-0813—For support of Department of Housing	
18 and Community Development, payable from the	
19 Self-Help Housing Fund.....	160,000
20 Schedule:	
21 (1) 1665-Financial Assistance Pro-	
22 gram.....	160,000
23 2240-001-0890—For support of Department of Housing	
24 and Community Development, payable from the	
25 Federal Trust Fund.....	9,649,000
26 Schedule:	
27 (1) 1660-Codes and Standards Pro-	
28 gram.....	281,000
29 (2) 1665-Financial Assistance Pro-	
30 gram.....	9,368,000
31 2240-001-0929—For support of Department of Housing	
32 and Community Development, payable from the	
33 Housing Rehabilitation Loan Fund.....	3,417,000
34 Schedule:	
35 (1) 1665-Financial Assistance Pro-	
36 gram.....	3,417,000
37 2240-001-0980—For support of Department of Housing	
38 and Community Development, payable from the	
39 Predevelopment Loan Fund.....	398,000
40 Schedule:	
41 (1) 1665-Financial Assistance Pro-	
42 gram.....	398,000
43 2240-001-3144—For support of Department of Housing	
44 and Community Development, payable from the	
45 Building Standards Administration Special Revolv-	
46 ing Fund.....	981,000

Item	Amount
1 Schedule:	
2 (1) 1660-Codes and Standards Pro-	
3 gram..... 981,000	
4 2240-001-3165—For support of Department of Housing	
5 and Community Development, payable from the	
6 Enterprise Zone Fund.....	120,000
7 Schedule:	
8 (1) 1665-Financial Assistance Pro-	
9 gram..... 120,000	
10 2240-001-3237—For support of Department of Housing	
11 and Community Development, payable from the	
12 Cost of Implementation Account, Air Pollution	
13 Control Fund.....	189,000
14 Schedule:	
15 (1) 1670-Housing Policy Development	
16 Program..... 189,000	
17 2240-001-6038—For support of Department of Housing	
18 and Community Development, payable from the	
19 Building Equity and Growth in Neighborhoods	
20 (BEGIN) Fund.....	122,000
21 Schedule:	
22 (1) 1665-Financial Assistance Pro-	
23 gram..... 122,000	
24 2240-001-6069—For support of Department of Housing	
25 and Community Development, payable from the	
26 Regional Planning, Housing, and Infill Incentive	
27 Account, Housing and Emergency Shelter Trust	
28 Fund of 2006.....	1,383,000
29 Schedule:	
30 (1) 1665-Financial Assistance Pro-	
31 gram..... 1,383,000	
32 2240-001-6071—For support of Department of Housing	
33 and Community Development, payable from the	
34 Housing Urban-Suburban-and-Rural Parks Account,	
35 Housing and Emergency Shelter Trust Fund of	
36 2006.....	952,000
37 Schedule:	
38 (1) 1670-Housing Policy Development	
39 Program..... 952,000	
40 2240-001-6082—For support of Department of Housing	
41 and Community Development, payable from the	
42 Housing for Veterans Fund, for the Veterans Hous-	
43 ing and Homeless Prevention Bond Act of 2014.....	2,885,000
44 Schedule:	
45 (1) 1665-Financial Assistance Pro-	
46 gram..... 2,885,000	

Item	Amount
1 2240-001-6084—For support of Department of Housing	
2 and Community Development, payable from the No	
3 Place Like Home Fund.....	5,124,000
4 Schedule:	
5 (1) 1665-Financial Assistance Pro-	
6 gram.....	4,479,000
7 (2) 1670-Housing Policy Development	
8 Program.....	645,000
9 Provisions:	
10 1. Appropriations from the No Place Like Home	
11 Fund are contingent upon the validation and is-	
12 ssuance of bonds whose proceeds are to be de-	
13 posited pursuant to paragraph (1) of subdivision	
14 (b) of Section 5849.4 of the Welfare and Institu-	
15 tions Code.	
16 2. Notwithstanding Provision 1, the Department	
17 of Housing and Community Development may	
18 expend up to \$1,051,000 of the loan amount	
19 provided in Item 2240-011-0001 for either of	
20 the following purposes:	
21 (a) Activities to implement Section 5849.35 of	
22 the Welfare and Institutions Code and Sec-	
23 tion 15463 of the Government Code, includ-	
24 ing, but not limited to, payment for financial	
25 advisory and legal services to prepare for,	
26 and in connection with, any validation action	
27 or any other court action regarding Section	
28 5849.13 of the Welfare and Institutions Code	
29 or Section 15463 of the Government Code.	
30 (b) Program implementation activities includ-	
31 ing, but not limited to, drafting program	
32 procedures and notices of funding availabil-	
33 ity, in an amount not to exceed \$850,000.	
34 2240-001-9736—For support of Department of Housing	
35 and Community Development, payable from the	
36 Transit-Oriented Development Implementation	
37 Fund.....	693,000
38 Schedule:	
39 (1) 1665-Financial Assistance Pro-	
40 gram.....	693,000
41 2240-011-0001—For transfer by the Controller, upon	
42 order of the Department of Finance, to the No Place	
43 Like Home Fund.....	(1,576,000)
44 Provisions:	
45 1. The Department of Finance may transfer up to	
46 \$1,576,000 as a loan to the No Place Like Home	

Item

- 1 Fund for cashflow purposes subject to the follow-
- 2 ing conditions:
- 3 (a) The loan is for either of the following pur-
- 4 poses:
- 5 (1) Activities by the Department of Housing
- 6 and Community Development, the
- 7 Treasurer, and the California Health
- 8 Facilities Financing Authority to imple-
- 9 ment Section 5849.35 of the Welfare
- 10 and Institutions Code and Section 15463
- 11 of the Government Code, including, but
- 12 not limited to, payment for financial
- 13 advisory and legal services to prepare
- 14 for, and in connection with, any valida-
- 15 tion action or any other court action re-
- 16 garding Section 5849.13 of the Welfare
- 17 and Institutions Code or Section 15463
- 18 of the Government Code.
- 19 (2) Program implementation activities by
- 20 the Department of Housing and Commu-
- 21 nity Development, including, but not
- 22 limited to, drafting program procedures
- 23 and notices of funding availability, in
- 24 an amount not to exceed \$850,000.
- 25 (b) The loan is short term, and shall be repaid
- 26 within 30 days after the deposit of bond
- 27 proceeds into the fund pursuant to paragraph
- 28 (1) of subdivision (b) of Section 5849.4 of
- 29 the Welfare and Institutions Code.
- 30 (c) Interest charges may be waived pursuant to
- 31 subdivision (e) of Section 16314 of the
- 32 Government Code.
- 33 (d) The Department of Finance may authorize
- 34 an increase to this appropriation to address
- 35 costs resulting from adverse court rulings.
- 36 2. The Department of Finance may authorize a loan
- 37 from the General Fund to the No Place Like
- 38 Home Fund for cashflow purposes in an amount
- 39 to be determined by the Department of Finance
- 40 in consultation with the Department of Housing
- 41 and Community Development subject to the
- 42 following conditions:
- 43 (a) The loan is to meet cash needs resulting
- 44 from a delay in deposit of bond proceeds
- 45 into the fund following notice of successful
- 46 court validation pursuant to Section 5849.13
- 47 of the Welfare and Institutions Code.

Item	Amount
1 (b) The loan is to allow the Department of	
2 Housing and Community Development to	
3 complete program implementation activities,	
4 including, but not limited to, drafting pro-	
5 gram procedures and notices of funding	
6 availability.	
7 (c) The loan is short term, and shall be repaid	
8 within 30 days after the deposit of bond	
9 proceeds into the fund pursuant to paragraph	
10 (1) of subdivision (b) of Section 5849.4 of	
11 the Welfare and Institutions Code.	
12 (d) Interest charges may be waived pursuant to	
13 subdivision (e) of Section 16314 of the	
14 Government Code.	
15 (e) The Department of Finance shall not ap-	
16 prove the loan unless the approval is made	
17 in writing and filed with the Chairperson of	
18 the Joint Legislative Budget Committee and	
19 the chairpersons of the committees in each	
20 house of the Legislature that consider appro-	
21 priations not later than 30 days prior to the	
22 effective date of the approval, or not sooner	
23 than whatever lesser time the chairperson of	
24 the joint committee, or his or her designee,	
25 may determine.	
26 2240-101-0001—For local assistance, Department of	
27 Housing and Community Development.....	5,629,000
28 Schedule:	
29 (1) 1665-Financial Assistance Pro-	
30 gram.....	5,629,000
31 2240-101-0890—For local assistance, Department of	
32 Housing and Community Development, payable	
33 from the Federal Trust Fund.....	121,570,000
34 Schedule:	
35 (1) 1665-Financial Assistance Pro-	
36 gram.....	121,570,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 federal funds appropriated by this item but not	
40 encumbered or expended by June 30, 2018, may	
41 be expended in the subsequent fiscal year.	
42 2240-101-6069—For local assistance, Department of	
43 Housing and Community Development, payable	
44 from the Regional Planning, Housing, and Infill In-	
45 centive Account, Housing and Emergency Shelter	
46 Trust Fund of 2006.....	50,824,000

Item		Amount
1	Schedule:	
2	(1) 1665-Financial Assistance Pro-	
3	gram.....	50,824,000
4	Provisions:	
5	1. Notwithstanding Section 16304.1 of the Govern-	
6	ment Code, funds appropriated in this item shall	
7	be available for liquidation of encumbrances or	
8	expenditure until June 30, 2022. The Director	
9	of Finance may authorize an extension of the	
10	liquidation period if it is determined that an ex-	
11	extension is needed to facilitate a project's comple-	
12	tion. An approval may be authorized not sooner	
13	than 30 days after notification is provided in	
14	writing to the Chairperson of the Joint Legisla-	
15	tive Budget Committee and the chairpersons of	
16	the committees in each house of the Legislature	
17	that consider appropriations.	
18	2240-101-6071—For local assistance, Department of	
19	Housing and Community Development, payable	
20	from the Housing Urban-Suburban-and-Rural Parks	
21	Account, Housing and Emergency Shelter Trust	
22	Fund of 2006.....	1,500,000
23	Schedule:	
24	(1) 1670-Housing Policy Development	
25	Program.....	1,500,000
26	Provisions:	
27	1. The Director of Finance may authorize an in-	
28	crease in this appropriation. Any approved in-	
29	crease shall correspond to the level of awards	
30	anticipated by the Department of Housing and	
31	Community Development. An approval of an	
32	augmentation may be authorized not sooner than	
33	30 days after notification in writing of the neces-	
34	sity therefor is provided to the chairpersons of	
35	the fiscal committees of the Legislature and the	
36	Chairperson of the Joint Legislative Budget	
37	Committee.	
38	2240-101-6082—For local assistance, Department of	
39	Housing and Community Development, payable	
40	from the Housing for Veterans Fund.....	75,000,000
41	Schedule:	
42	(1) 1665-Financial Assistance Pro-	
43	gram.....	75,000,000
44	Provisions:	
45	1. The Director of Finance may authorize an in-	
46	crease in this appropriation, up to the total	
47	amount of proceeds available pursuant to the	

Item	Amount
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Item	Amount
1 committees in each house of the Legislature that	
2 consider appropriations.	
3 3. Notwithstanding Section 16304.1 of the Govern-	
4 ment Code, funds appropriated in this item shall	
5 be available for liquidation of encumbrances	
6 until June 30, 2023. The Director of Finance	
7 may authorize an extension of the liquidation	
8 period if it is determined that an extension is	
9 needed to facilitate a project’s completion. An	
10 approval may be authorized not sooner than 30	
11 days after notification is provided in writing to	
12 the Chairperson of the Joint Legislative Budget	
13 Committee and the chairpersons of the commit-	
14 tees in each house of the Legislature that consid-	
15 er appropriations.	
16 4. Notwithstanding any other provision of law,	
17 funds appropriated by this item may be available	
18 for encumbrance or expenditure until June 30,	
19 2019.	
20 2240-101-8092—For local assistance, Department of	
21 Housing and Community Development, payable	
22 from the Habitat for Humanity Fund.....	250,000
23 Schedule:	
24 (1) 1665-Financial Assistance Pro-	
25 gram.....	250,000
26 Provisions:	
27 1. Funds appropriated in this item shall be used	
28 pursuant to Article 22 (commencing with Section	
29 18900.20) of Chapter 3 of Part 10.2 of Division	
30 2 of the Revenue and Taxation Code.	
31 2. The Director of Finance may authorize an in-	
32 crease in this appropriation, up to the total	
33 amount of proceeds available in the Habitat for	
34 Humanity Fund. An approval of an augmentation	
35 may be authorized not sooner than 30 days after	
36 notification is provided in writing to the Chair-	
37 person of the Joint Legislative Budget Commit-	
38 tee and the chairpersons of the committees in	
39 each house of the Legislature that consider ap-	
40 propriations.	
41 2240-105-0001—For local assistance, Department of	
42 Housing and Community Development.....	467,750,000
43	28,250,000
44 Schedule:	
45 (1) 1665-Financial Assistance Pro-	
46 gram.....	467,750,000
47	28,250,000

Item	Amount
1	<i>Provisions:</i>
2	1. <i>The Department of Housing and Community</i>
3	<i>Development shall provide a direct distribution</i>
4	<i>of the funding in this item in the specified</i>
5	<i>amounts to the city, county, or city and county,</i>
6	<i>or association identified in the provisions below.</i>
7	2. <i>Of the funds appropriated in this item,</i>
8	<i>\$20,000,000 is for navigation centers, which</i>
9	<i>provide flexible dormitory-style living facilities</i>
10	<i>while case managers connect individuals experi-</i>
11	<i>encing homelessness to permanent housing.</i>
12	<i>The funds shall be distributed as follows:</i>
13	(a) <i>\$10,000,000 to the City and County of San</i>
14	<i>Francisco</i>
15	(b) <i>\$5,000,000 to the City of Elk Grove</i>
16	(c) <i>\$2,500,000 to the County of Merced</i>
17	(d) <i>\$2,500,000 to the County of Stanislaus</i>
18	3. <i>Of the funds appropriated in this item,</i>
19	<i>\$8,000,000 shall be distributed to the Weingart</i>
20	<i>Center Association for use as follows:</i>
21	(a) <i>\$2,000,000 for the rehabilitation of the ex-</i>
22	<i>isting facility at 566 South San Pedro Av-</i>
23	<i>enue, Los Angeles, California 90013.</i>
24	(b) <i>\$6,000,000 for the acquisition and rehabili-</i>
25	<i>tation of other properties in the City of Los</i>
26	<i>Angeles.</i>
27	(c) <i>It is the intent of the Legislature that any</i>
28	<i>new properties acquired and rehabilitated</i>
29	<i>using this funding shall provide permanent</i>
30	<i>supportive and transitional housing to serve</i>
31	<i>homeless and low-income individuals and</i>
32	<i>families, or those at risk of homelessness.</i>
33	4. <i>Of the funds appropriated in this item, \$250,000</i>
34	<i>shall be distributed to the Napa County Housing</i>
35	<i>Authority for the support of migrant worker</i>
36	<i>housing.</i>
37	2240-490—Reappropriation, Department of Housing
38	and Community Development. The appropriations
39	in the following citations shall be available for en-
40	cumbrance and expenditure until June 30, 2018.
41	Notwithstanding Section 16304.1 of the Government
42	Code, the funds appropriated in the following cita-
43	tions shall be available for liquidation of encum-
44	brance until June 30, 2023.
45	6082—Housing for Veterans Fund

Item	Amount
1 (1) Item 2240-101-6082, Budget Act of 2016 (Ch.	
2 23, Stats. 2016), as amended by Section 1 of	
3 Chapter 44, Statutes of 2016.	
4 2240-493—Reappropriation, Department of Housing	
5 and Community Development. Notwithstanding	
6 Section 16304.1 of the Government Code, the funds	
7 appropriated in the following citations shall be	
8 available for liquidation of encumbrance until June	
9 30, 2018.	
10 6071—Housing Urban-Suburban-and-Rural Parks	
11 Account, Housing and Emergency Shelter Trust	
12 Fund of 2006	
13 (1) Item 2240-101-6071, Budget Act of 2014 (Ch.	
14 25, Stats. 2014).	
15	
16 TRANSPORTATION	
17	
18 2600-001-0042—For support of California Transportation	
19 Commission, payable from the State Highway Ac-	
20 count, State Transportation Fund.....	2,308,000
21 Schedule:	
22 (1) 1800-Administration of California	
23 Transportation Commission.....	2,308,000
24 2600-001-0046—For support of California Transportation	
25 Commission, payable from the Public Transportation	
26 Account, State Transportation Fund.....	2,600,000
27 Schedule:	
28 (1) 1800-Administration of California	
29 Transportation Commission.....	3,026,000
30 (2) Reimbursements to 1800-Adminis-	
31 tration of California Transportation	
32 Commission.....	-426,000
33 Provisions:	
34 1. Upon order of the Director of Finance, funds	
35 may be transferred between Items 2600-001-	
36 6055, 2600-001-6056, 2600-001-6059, 2600-	
37 001-6060, 2600-001-6062, 2600-001-6063,	
38 2600-001-6064, and 2600-001-6072 in order to	
39 meet program oversight needs as programs pro-	
40 ceed through the implementation process.	
41 2600-001-6055—For support of California Transportation	
42 Commission, payable from the Corridor Mobility	
43 Improvement Account, Highway Safety, Traffic	
44 Reduction, Air Quality, and Port Security Fund of	
45 2006.....	6,000

Item	Amount
1 Schedule:	
2 (1) 1800-Administration of California	
3 Transportation Commission.....	6,000
4 Provisions:	
5 1. Provision 1 of Item 2600-001-0046 also applies	
6 to this item.	
7 2600-001-6056—For support of California Transportation	
8 Commission, payable from the Trade Corridors Im-	
9 provement Fund.....	35,000
10 Schedule:	
11 (1) 1800-Administration of California	
12 Transportation Commission.....	35,000
13 Provisions:	
14 1. Provision 1 of Item 2600-001-0046 also applies	
15 to this item.	
16 2600-001-6059—For support of California Transportation	
17 Commission, payable from the Public Transportation	
18 Modernization, Improvement, and Service Enhance-	
19 ment Account, Highway Safety, Traffic Reduction,	
20 Air Quality, and Port Security Fund of 2006.....	12,000
21 Schedule:	
22 (1) 1800-Administration of California	
23 Transportation Commission.....	12,000
24 Provisions:	
25 1. Provision 1 of Item 2600-001-0046 also applies	
26 to this item.	
27 2600-001-6060—For support of California Transportation	
28 Commission, payable from the State-Local Partner-	
29 ship Program Account, Highway Safety, Traffic	
30 Reduction, Air Quality, and Port Security Fund of	
31 2006.....	6,000
32 Schedule:	
33 (1) 1800-Administration of California	
34 Transportation Commission.....	6,000
35 Provisions:	
36 1. Provision 1 of Item 2600-001-0046 also applies	
37 to this item.	
38 2600-001-6062—For support of California Transportation	
39 Commission, from the Local Bridge Seismic Retrofit	
40 Account, Highway Safety, Traffic Reduction, Air	
41 Quality, and Port Security Fund of 2006.....	6,000
42 Schedule:	
43 (1) 1800-Administration of California	
44 Transportation Commission.....	6,000
45 Provisions:	
46 1. Provision 1 of Item 2600-001-0046 also applies	
47 to this item.	

Item	Amount
1 2600-001-6063—For support of California Transportation	
2 Commission, payable from the Highway-Railroad	
3 Crossing Safety Account, Highway Safety, Traffic	
4 Reduction, Air Quality, and Port Security Fund of	
5 2006.....	22,000
6 Schedule:	
7 (1) 1800-Administration of California	
8 Transportation Commission.....	22,000
9 Provisions:	
10 1. Provision 1 of Item 2600-001-0046 also applies	
11 to this item.	
12 2600-001-6064—For support of California Transportation	
13 Commission, payable from the Highway Safety,	
14 Rehabilitation, and Preservation Account, Highway	
15 Safety, Traffic Reduction, Air Quality, and Port Se-	
16 curity Fund of 2006.....	19,000
17 Schedule:	
18 (1) 1800-Administration of California	
19 Transportation Commission.....	19,000
20 Provisions:	
21 1. Provision 1 of Item 2600-001-0046 also applies	
22 to this item.	
23 2600-001-6072—For support of California Transportation	
24 Commission, payable from the State Route 99 Ac-	
25 count, Highway Safety, Traffic Reduction, Air	
26 Quality, and Port Security Fund of 2006.....	12,000
27 Schedule:	
28 (1) 1800-Administration of California	
29 Transportation Commission.....	12,000
30 Provisions:	
31 1. Provision 1 of Item 2600-001-0046 also applies	
32 to this item.	
33 2600-402—Before allocating projects in the 2017–18	
34 fiscal year that would result in the issuance of notes	
35 pursuant to Section 14553 of the Government Code	
36 exceeding \$300,000,000, the California Transporta-	
37 tion Commission shall consult with the Transporta-	
38 tion Agency, the Department of Transportation, and	
39 the Department of Finance pursuant to Section	
40 14553.8 of the Government Code to consider and	
41 determine the appropriateness of the mechanism	
42 authorized by Section 14553 of the Government	
43 Code in comparison to other funding mechanisms,	
44 and to determine and report to the Governor and the	
45 Legislature the effect of issuance of the notes on	
46 future federal funding commitments. Allocations	
47 exceeding \$300,000,000 shall not be made prior to	

Item	Amount
1 providing 60 days' notice to the chairpersons of the	
2 transportation committees of each house of the	
3 Legislature and the Chairperson of the Joint Legisla-	
4 tive Budget Committee.	
5 2660-001-0041—For support of Department of Trans-	
6 portation, payable from the Aeronautics Account,	
7 State Transportation Fund.....	3,757,000
8 Schedule:	
9 (1) 1830019-Aeronautics.....	3,808,000
10 (2) 9900100-Administration.....	285,000
11 (3) 9900200-Administration—Distribut-	
12 ed.....	-285,000
13 (4) Reimbursements to 1830019-Aero-	
14 nautics.....	-51,000
15 2660-001-0042—For support of Department of	
16 Transportation, payable from the State Highway	
17 Account, State Transportation Fund.....	2,384,672,000
18 Schedule:	
19 (1) 1835010-Capital Outlay Support....	708,132,000
20 (2) 1835020-Local Assistance.....	50,855,000
21	<i>50,854,000</i>
22 (3) 1835029-Program Development....	38,155,000
23 (4) 1835038-Legal.....	127,206,000
24 (5) 1835047-Operations.....	246,524,000
25 (6) 1835056-Maintenance.....	1,363,408,000
26 (7) 1840019-State and Federal Mass	
27 Transit.....	54,000
28 (8) 1840028-Intercity Rail Passenger	
29 Program.....	570,000
30	<i>571,000</i>
31 (9) 1845013-Statewide Planning.....	80,559,000
32 (9.5) 1870-Office of Inspector Gener-	
33 al.....	9,467,000
34 (10) 9900100-Administration.....	362,120,000
35 (11) 9900200-Administration—Dis-	
36 tributed.....	-362,120,000
37 (12) 1850010-Equipment Service Pro-	
38 gram.....	200,394,000
39 (13) 1850019-Equipment Service	
40 Program—Distributed.....	-200,394,000
41 (14) Reimbursements to 1835010-	
42 Capital Outlay Support.....	-184,550,000
43 (15) Reimbursements to 1835020-Local	
44 Assistance.....	-1,278,000
45 (16) Reimbursements to 1835029-Pro-	
46 gram Development.....	-860,000

Item	Amount
1 (17) Reimbursements to 1835038-Le-	
2 gal.....	-2,872,000
3 (18) Reimbursements to 1835047-Oper-	
4 ations.....	-6,195,000
5 (19) Reimbursements to 1835056-	
6 Maintenance.....	-36,400,000
7 (20) Reimbursements to 1845013-	
8 Statewide Planning.....	-8,103,000
9 (21) Reimbursements to 9900100-Ad-	
10 ministration.....	-20,486,000
11 (22) Reimbursements to 9900200-Ad-	
12 ministration—Distributed.....	20,486,000
13 Provisions:	
14 1. Notwithstanding any other provision of law,	
15 funds appropriated in this item from the State	
16 Highway Account may be reduced and replaced	
17 by an equivalent amount of federal funds deter-	
18 mined by the Department of Transportation to	
19 be available and necessary to comply with Sec-	
20 tion 8.50 and the most effective management of	
21 state transportation resources. Not more than 30	
22 days after replacing the state funds with federal	
23 funds, the Director of Finance shall notify in	
24 writing the chairpersons of the committees in	
25 each house of the Legislature that consider ap-	
26 propriations and the Chairperson of the Joint	
27 Legislative Budget Committee of this action.	
28 2. Notwithstanding any other provision of law,	
29 funding appropriated in this item may be trans-	
30 ferred to Item 2660-005-0042 to pay for any	
31 necessary insurance, debt service, and other fi-	
32 nancing-related expenditures for Department of	
33 Transportation-occupied office buildings. Any	
34 transfer will require the prior approval of the	
35 Department of Finance.	
36 3. Notwithstanding any other provision of law,	
37 funds appropriated in this item may be supple-	
38 mented with federal funding appropriation au-	
39 thority and with prior fiscal year State Highway	
40 Account appropriation balances at a level deter-	
41 mined by the Department of Transportation as	
42 required to process claims utilizing federal ad-	
43 vance construction through the plan of financial	
44 adjustment process pursuant to Sections 11251	
45 and 16365 of the Government Code.	
46 4. Notwithstanding any other provision of law,	
47 funds appropriated in Program 9900100-Admin-	

Item		Amount
1	<p>istration may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.</p>	
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17	5. Of the funds appropriated in Program 1835056-	
18	Maintenance, \$231,660,000 is for major maintenance	
19	contracts for the preservation of highway	
20	pavement, and shall not be used to supplant any	
21	other funding that would have been used for	
22	major pavement maintenance.	
23	6. Of the funds appropriated in Program 1835038-	
24	Legal, \$68,556,000 is for the payment of tort	
25	lawsuit claims and awards. Any funds for that	
26	purpose that are unencumbered as of April 1,	
27	2018, may be transferred to Item 2660-302-0042.	
28	Any transfer shall require the prior approval of	
29	the Department of Finance.	
30	7. Of the funds appropriated in Program 1835010-	
31	Capital Outlay Support, transfers of expenditure	
32	authority may be made between Items 2660-001-	
33	0042, 2660-001-0890, 2660-002-3007, 2660-	
34	004-6055, 2660-004-6056, 2660-004-6058,	
35	2660-004-6059, 2660-004-6060, 2660-004-6062,	
36	2660-004-6063, 2660-004-6064, and 2660-004-	
37	6072 to accommodate changes in capital outlay	
38	and local assistance program-related workload	
39	by funding source or changes in availability of	
40	funds. The Department of Finance shall authorize	
41	the transfers not sooner than 30 days after	
42	notification of the necessity therefor in writing	
43	to the chairpersons of the committees in each	
44	house of the Legislature that consider appropriations	
45	and the Chairperson of the Joint Legislative	
46	Budget Committee.	

Item

- 1 8. The Department of Finance may augment the
- 2 amount appropriated in Program 1835047-Oper-
- 3 ations, by up to \$2,000,000 for the federal
- 4 Americans with Disabilities Act of 1990 consul-
- 5 tant contracts if the number of access requests
- 6 and grievances exceeds the Department of
- 7 Transportation’s projections. The Department
- 8 of Finance shall authorize the augmentation not
- 9 sooner than 30 days after notification of the ne-
- 10 cessity therefor in writing to the chairpersons of
- 11 the committees in each house of the Legislature
- 12 that consider appropriations and the Chairperson
- 13 of the Joint Legislative Budget Committee.
- 14 9. Of the funds appropriated in Program 1845013-
- 15 Statewide Planning, the Department of Trans-
- 16 portation shall exempt project initiation docu-
- 17 ment development and oversight services reim-
- 18 bursed from local government agencies from
- 19 full cost recovery as outlined in its Indirect Cost
- 20 Recovery Plan.
- 21 10. The Department of Transportation shall stream-
- 22 line the cooperative work agreement process
- 23 related to project initiation document develop-
- 24 ment and oversight to reduce costs to local
- 25 agencies.
- 26 11. The Department of Finance may augment the
- 27 amount appropriated in Schedule (14) by up to
- 28 \$900,000 for additional reimbursements from
- 29 the High-Speed Rail Authority for the review
- 30 and approval of environmental and engineering
- 31 documents regarding circumstances in which
- 32 the high-speed train system interfaces with the
- 33 state highway system, as well as specific high-
- 34 way realignment projects related to the high-
- 35 speed train system.
- 36 12. The Department of Transportation shall exempt
- 37 the High-Speed Rail Authority from full cost
- 38 recovery as outlined in its Indirect Cost Recov-
- 39 ery Plan. The Department of Transportation shall
- 40 charge the High-Speed Rail Authority for func-
- 41 tional overhead.
- 42 13. The Department of Transportation shall provide
- 43 data related to its 2018–19 fiscal year Capital
- 44 Outlay Support budget request on January 10,
- 45 2018.
- 46 14. Of the funds appropriated in Program 1835010-
- 47 Capital Outlay Support, \$272,000,000 is for

Item	Amount
1	overhead and corporate resources in support of
2	the Capital Outlay Support Program. This
3	amount may be adjusted pursuant to the provi-
4	sions of Section 3.60 or provisions of Items
5	9800-001-0001, 9800-001-0494, or 9800-001-
6	0988 with the concurrence of the Department of
7	Finance. The Department of Transportation shall
8	provide quarterly reports, to the Department of
9	Finance, of actual expenditures for overhead and
10	corporate resources beginning October 1, 2015.
11	In addition, the Department of Transportation,
12	in conjunction with the Department of Finance,
13	shall review the overhead and corporate compo-
14	nents of the Capital Outlay Support Program.
15	Results associated with this review shall be in-
16	cluded in the 2018–19 fiscal year annual May
17	Revision Finance Letter.
18	15. For Program 1835010-Capital Outlay Support,
19	appropriations from all funding sources up to
20	973 out of a total of 9,512.4 full-time equivalent
21	staff resources may be used at an average annual
22	labor rate of \$233,400, totaling \$227,041,000,
23	for project direct external consultant and profes-
24	sional services related to project delivery.
25	16. Of the funds appropriated in Program 1835010-
26	Capital Outlay Support, the Department of
27	Transportation shall exempt Local SB 45 STIP
28	Projects deprogrammed from the 2016 STIP
29	from the full cost recovery as outlined in its In-
30	direct Cost Recovery Plan if local agencies
31	continue those projects with other funds. The
32	Department of Transportation shall not charge
33	for administrative overhead for the portion of
34	the project’s funding that was originally planned
35	to come from the STIP before the project was
36	deprogrammed.
37	17. Notwithstanding any other law, if the California
38	Transportation Commission reprograms projects
39	removed from the 2016 STIP, the Director of
40	Finance may increase the expenditure authority
41	for additional staffing for Program 1835010-
42	Capital Outlay Support to support the repro-
43	grammed projects not sooner than 30 days after
44	notification in writing is made to the Chairperson
45	of the Joint Legislative Budget Committee and
46	the chairpersons of the committees in each house
47	of the Legislature that consider appropriations

Item	Amount
1 and the State Budget. The notification shall include a list of the reprogrammed projects and the additional staffing required for each project.	
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4 20. Provisions 7 and 8 of Item 2660-001-3290 shall also apply to this item.	
5	
6 21. The Department of Transportation shall distribute a report no later than July 1, 2018, on progress made on the pay-at-the-pump component of the road user charge study. This report shall be made pursuant to the criteria established in subdivision (a) of Section 3092 of the Vehicle Code.	
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13 2660-001-0046—For support of Department of Transportation, payable from the Public Transportation Account, State Transportation Fund.....	199,391,000
14	
15	
16 Schedule:	
17 (1) 1835029-Program Development....	2,000
18 (2) 1835047-Operations.....	165,000
19 (3) 1840019-State and Federal Mass Transit.....	5,979,000
20	
21 (4) 1840028-Intercity Rail Passenger Program.....	171,405,000
22	
23 (5) 1845013-Statewide Planning.....	18,145,000
24 (6) 1845022-Regional Planning.....	5,033,000
25 (7) 9900100-Administration.....	3,360,000
26 (8) 9900200-Administration—Distributed.....	-3,360,000
27	
28 (9) Reimbursements to 1840019-State and Federal Mass Transit.....	-754,000
29	
30 (10) Reimbursements to 1840028-Intercity Rail Passenger Program.....	-234,000
31	
32 (11) Reimbursements to 1845013-Statewide Planning.....	-350,000
33	
34 Provisions:	
35 1. For Program 1840028-Intercity Rail Passenger Program, \$130,867,000 appropriated in this item is available for intercity rail contracts.	
36	
37	
38 2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify	
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Item	Amount
1 in writing the chairpersons of the committees in	
2 each house of the Legislature that consider ap-	
3 propriations and the Chairperson of the Joint	
4 Legislative Budget Committee of this action.	
5 3. Of the funds appropriated in this item, the De-	
6 partment of Finance may transfer expenditure	
7 authority among schedules to accommodate in-	
8 creases in Amtrak contract costs related to fuel.	
9 2660-001-0365—For support of Department of Trans-	
10 portation, payable from the Historic Property Main-	
11 tenance Fund.....	1,137,000
12 Schedule:	
13 (1) 1835010-Capital Outlay Support....	1,137,000
14 2660-001-0890—For support of Department of	
15 Transportation, payable from the Federal Trust	
16 Fund.....	1,177,328,000
17 Schedule:	
18 (1) 1830019-Aeronautics.....	442,000
19 (2) 1835010-Capital Outlay Support....	974,305,000
20 (3) 1835020-Local Assistance.....	1,853,000
21 (4) 1835029-Program Development....	39,404,000
22 (5) 1835047-Operations.....	2,258,000
23 (6) 1835056-Maintenance.....	120,598,000
24 (7) 1840019-State and Federal Mass	
25 Transit.....	2,428,000
26 (8) 1840028-Intercity Rail Passenger	
27 Program.....	201,000
28 (9) 1845013-Statewide Planning.....	31,477,000
29 (10) 1845022-Regional Planning.....	4,362,000
30 (11) 9900100-Administration.....	1,161,000
31 (12) 9900200-Administration—Dis-	
32 tributed.....	-1,161,000
33 Provisions:	
34 1. For Program 1835-Highway Transportation. For	
35 purposes of Section 163 of the Streets and	
36 Highways Code, all expenditures from this item	
37 shall be deemed to be expenditures from the	
38 State Highway Account, State Transportation	
39 Fund.	
40 2. For Program 1835-Highway Transportation.	
41 Federal funds may be received from any federal	
42 source, and shall be deposited in the Federal	
43 Trust Fund. Any federal reimbursements shall	
44 be credited to the account from which the expen-	
45 ditures were originally made.	
46 3. Notwithstanding any other provision of law, the	
47 Director of Finance may augment this item with	

Item	Amount
1 additional federal funds in conjunction with an	
2 equivalent offsetting reduction in State Highway	
3 Account funds in Item 2660-001-0042, pursuant	
4 to Provision 1 of that item, or Public Transporta-	
5 tion Account funds in Item 2660-001-0046,	
6 pursuant to Provision 2 of that item.	
7 4. Provision 7 of Item 2660-001-0042 also applies	
8 to this item.	
9 5. The Department of Transportation shall report	
10 to the relevant legislative committees no later	
11 than March 1, 2018, on the department's efforts	
12 to complete federally mandated bridge load rat-	
13 ings. The report shall include (1) an explanation	
14 of any delays in completing the required bridge	
15 load ratings, (2) an accounting of how resources	
16 budgeted to this task have been spent to date,	
17 (3) an update on the number of bridge load rat-	
18 ings completed, (4) an estimate of the workload	
19 required to complete bridge load ratings of	
20 bridges built prior to 1978, and (5) an estimate	
21 of the workload required to complete bridge load	
22 ratings of bridges built since 1978.	
23 6. The Department of Finance may augment the	
24 amount appropriated in Program 9900100-Ad-	
25 ministration, by up to \$10,000,000 to provide a	
26 match to federal grants received pursuant to the	
27 Fixing America's Surface Transportation Act	
28 (FAST Act) related to Road Charge Demonstra-	
29 tion projects. Augmentation of this item is con-	
30 tingent upon receipt of a federal grant, and shall	
31 be limited to the amount of matching funds re-	
32 quired by the grant.	
33 2660-001-3228—For support of Department of Trans-	
34 portation, payable from the Greenhouse Gas Reduc-	
35 tion Fund.....	682,000
36 Schedule:	
37 (1) 1840019-State and Federal Mass	
38 Transit.....	682,000
39 Provisions:	
40 1. Of the funds appropriated in this item, \$451,000	
41 shall count towards the share of annual proceeds	
42 continuously appropriated to the Transit and In-	
43 tercity Rail Capital Program as specified in	
44 subparagraph (A) of paragraph (1) of subdivision	
45 (b) of Section 39719 of the Health and Safety	
46 Code.	

Item	Amount
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11	477,815,000
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Item	Amount
1 the budget under Section 4.11 of the Budget Act	
2 of 2015 (Chs. 10 and 11, Stats. 2015).	
3 7. Upon verification that at least 400 positions in	
4 Provision 6 have been filled, or an offer of em-	
5 ployment has been made, the Director of Fi-	
6 nance, after consulting with the California	
7 Transportation Commission to assess the	
8 progress of Senate Bill 1 (Ch. 5, Stats. 2017)	
9 project delivery may increase expenditure author-	
10 ity in this item to allow the department to admin-	
11 istratively establish new positions or provide	
12 additional contract authority directly related to	
13 new Senate Bill 1 (Ch. 5, Stats. 2017) allocations	
14 after notifying the Chairperson of the Joint	
15 Legislative Budget Committee and the chairper-	
16 son of the committee in each house that consid-	
17 ers appropriations no later than 30 days prior to	
18 the effective date of the approval. The notifica-	
19 tion shall include the amount of the augmenta-	
20 tion, total positions or contract resources to be	
21 established, workload to be performed, and a	
22 timeline for implementation.	
23 8. The amount of the augmentation made pursuant	
24 to Provision 7 will be adjusted to reflect the	
25 portion of the remaining budget year and shall	
26 be subject to permanent approval by the Legisla-	
27 ture in the Budget Act of 2018.	
28 2660-001-3291—For support of Department of Trans-	
29 portation, payable from the Trade Corridor Enhance-	
30 ment Account, State Transportation Fund.....	1,000
31 Schedule:	
32 (1) 1835010-Capital Outlay Support....	1,000
33 Provisions:	
34 1. Provision 7 of Item 2660-001-0042 also applies	
35 to this item.	
36 2. Notwithstanding any other provision of law,	
37 funds appropriated in this item may be trans-	
38 ferred to Item 2660-101-3291 or 2660-301-3291.	
39 These transfers shall require the prior approval	
40 of the Department of Finance.	
41 3. Funds appropriated in this item shall be available	
42 for allocation by the California Transportation	
43 Commission until June 30, 2019, and available	
44 for encumbrance and liquidation until June 30,	
45 2023.	
46 4. Provisions 7 and 8 of Item 2660-001-3290 shall	
47 also apply to this item.	

Item	Amount
1 2660-002-0042—For support of Department of Trans-	
2 portation, payable from the State Highway Account	
3 to fund ongoing administrative costs for Grant An-	
4 ticipation Revenue Vehicles (GARVEE).....	600,000
5 Schedule:	
6 (1) 1835010-Capital Outlay Support....	600,000
7 (2) 9900100-Administration.....	600,000
8 (3) 9900200-Administration—Distribut-	
9 ed.....	-600,000
10 2660-002-0890—For support of Department of Trans-	
11 portation, for debt service requirements and other	
12 financing-related costs for federal Grant Anticipation	
13 Revenue Vehicles (GARVEE) issued in the 2016–17	
14 fiscal year, payable from the Federal Trust Fund....	1,000
15 Schedule:	
16 (1) 1835010-Capital Outlay Support....	1,000
17 (2) 9900100-Administration.....	1,000
18 (3) 9900200-Administration—Distribut-	
19 ed.....	-1,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, the	
22 funds appropriated in this item shall be available	
23 for encumbrance or expenditure until expended.	
24 2. If specific projects in the State Highway Opera-	
25 tion and Protection Program are identified as	
26 ready for construction funding in the 2017–18	
27 fiscal year and cash balances are not sufficient	
28 to allocate funds to those projects, this item may	
29 be augmented by up to \$300,000,000 after sub-	
30 mittal of a request to the Joint Legislative Budget	
31 Committee for a 30-day review. Any request	
32 made pursuant to this provision shall include a	
33 description of the project or projects, the financ-	
34 ing plans, and the cash balances of the State	
35 Highway Account.	
36 3. The appropriation in this item reflects, in part,	
37 the pledge made by the California Transportation	
38 Commission in accordance with Section 14553.7	
39 of the Government Code in connection with the	
40 GARVEE bonds issued in the 2017–18 fiscal	
41 year.	
42 4. Funds appropriated in this item are in lieu of the	
43 amounts that have been appropriated pursuant	
44 to Section 14554.8 of the Government Code.	
45 2660-002-3007—For support of Department of Trans-	
46 portation, payable from the Traffic Congestion Relief	
47 Fund.....	7,543,000

Item	Amount
1	Schedule:
2	(1) 1835010-Capital Outlay Support.... 7,217,000
3	(2) 1840019-State and Federal Mass
4	Transit..... 326,000
5	Provisions:
6	1. Notwithstanding any other provision of law, if
7	the California Transportation Commission allo-
8	cates funds to Traffic Congestion Relief Program
9	projects in the 2017–18 fiscal year, the Director
10	of Finance may increase expenditure authority
11	in this item for additional capital outlay staffing
12	directly related to new Traffic Congestion Relief
13	Program allocations after notifying the Chairper-
14	son of the Joint Legislative Budget Committee
15	and the chairpersons of the committees in each
16	house of the Legislature that consider appropri-
17	ations not later than 30 days prior to the effective
18	date of the approval.
19	2. Provision 7 of Item 2660-001-0042 also applies
20	to this item.
21	2660-004-6055—For support of Department of Trans-
22	portation, payable from the Corridor Mobility Im-
23	provement Account, Highway Safety, Traffic Reduc-
24	tion, Air Quality, and Port Security Fund of 2006.... 1,921,000
25	Schedule:
26	(1) 1835010-Capital Outlay Support.... 1,890,000
27	(2) 1835029-Program Development.... 31,000
28	(3) 9900100-Administration..... 569,000
29	(4) 9900200-Administration—Distribut-
30	ed..... -569,000
31	Provisions:
32	1. Provision 7 of Item 2660-001-0042 also applies
33	to this item.
34	2. Notwithstanding any other provision of law,
35	funds appropriated in this item may be trans-
36	ferred to Item 2660-104-6055 or 2660-304-6055.
37	These transfers shall require the prior approval
38	of the Department of Finance.
39	2660-004-6056—For support of Department of Trans-
40	portation, payable from the Trade Corridors Improve-
41	ment Fund..... 2,217,000
42	Schedule:
43	(1) 1835010-Capital Outlay Support.... 1,682,000
44	(2) 1835020-Local Assistance..... 310,000
45	(3) 1840028-Intercity Rail Passenger
46	Program..... 90,000
47	(4) 1845013-Statewide Planning..... 135,000

Item	Amount
1 (5) 9900100-Administration.....	208,000
2 (6) 9900200-Administration—Distribut-	
3 ed.....	-208,000
4 Provisions:	
5 1. Provision 7 of Item 2660-001-0042 also applies	
6 to this item.	
7 2. Notwithstanding any other provision of law,	
8 funds appropriated in this item may be trans-	
9 ferred to Item 2660-104-6056 or 2660-304-6056.	
10 These transfers shall require the prior approval	
11 of the Department of Finance.	
12 2660-004-6058—For support of Department of Trans-	
13 portation, payable from the Transportation Facilities	
14 Account, Highway Safety, Traffic Reduction, Air	
15 Quality, and Port Security Fund of 2006.....	756,000
16 Schedule:	
17 (1) 1835010-Capital Outlay Support....	642,000
18 (2) 1835020-Local Assistance.....	101,000
19 (3) 1835029-Program Development....	13,000
20 (4) 9900100-Administration.....	297,000
21 (5) 9900200-Administration—Distribut-	
22 ed.....	-297,000
23 Provisions:	
24 1. Provision 7 of Item 2660-001-0042 also applies	
25 to this item.	
26 2. Notwithstanding any other provision of law,	
27 funds appropriated in this item may be trans-	
28 ferred to Item 2660-104-6058 or 2660-304-6058.	
29 These transfers shall require the prior approval	
30 of the Department of Finance.	
31 2660-004-6059—For support of Department of Trans-	
32 portation, payable from the Public Transportation	
33 Modernization, Improvement, and Service Enhance-	
34 ment Account, Highway Safety, Traffic Reduction,	
35 Air Quality, and Port Security Fund of 2006.....	905,000
36 Schedule:	
37 (1) 1840019-State and Federal Mass	
38 Transit.....	665,000
39 (2) 1840028-Intercity Rail Passenger	
40 Program.....	240,000
41 (3) 9900100-Administration.....	100,000
42 (4) 9900200-Administration—Distribut-	
43 ed.....	-100,000
44 Provisions:	
45 1. Provision 7 of Item 2660-001-0042 also applies	
46 to this item.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred to Item 2660-104-6059 or 2660-304-6059.	
4 These transfers shall require the prior approval	
5 of the Department of Finance.	
6 2660-004-6060—For support of Department of Trans-	
7 portation, payable from the State-Local Partnership	
8 Program Account, Highway Safety, Traffic Reduc-	
9 tion, Air Quality, and Port Security Fund of 2006....	1,611,000
10 Schedule:	
11 (1) 1835010-Capital Outlay Support....	1,045,000
12 (2) 1835020-Local Assistance.....	566,000
13 (3) 9900100-Administration.....	73,000
14 (4) 9900200-Administration—Distribut-	
15 ed.....	-73,000
16 Provisions:	
17 1. Provision 7 of Item 2660-001-0042 also applies	
18 to this item.	
19 2660-004-6062—For support of Department of Trans-	
20 portation, payable from the Local Bridge Seismic	
21 Retrofit Account, Highway Safety, Traffic Reduc-	
22 tion, Air Quality, and Port Security Fund of 2006....	284,000
23 Schedule:	
24 (1) 1835020-Local Assistance.....	284,000
25 (2) 9900100-Administration.....	4,000
26 (3) 9900200-Administration—Distribut-	
27 ed.....	-4,000
28 Provisions:	
29 1. Provision 7 of Item 2660-001-0042 also applies	
30 to this item.	
31 2. Notwithstanding any other provision of law,	
32 funds appropriated in this item may be trans-	
33 ferred to Item 2660-104-6062. This transfer shall	
34 require the prior approval of the Department of	
35 Finance.	
36 2660-004-6063—For support of Department of Trans-	
37 portation, payable from the Highway-Railroad	
38 Crossing Safety Account, Highway Safety, Traffic	
39 Reduction, Air Quality, and Port Security Fund of	
40 2006.....	238,000
41 Schedule:	
42 (1) 1840028-Intercity Rail Passenger	
43 Program.....	238,000
44 (2) 9900100-Administration.....	34,000
45 (3) 9900200-Administration—Distribut-	
46 ed.....	-34,000

Item	Amount
1 Provisions:	
2 1. Provision 7 of Item 2660-001-0042 also applies	
3 to this item.	
4 2. Notwithstanding any other provision of law,	
5 funds appropriated in this item may be trans-	
6 ferred to Item 2660-104-6063. Any such transfer	
7 shall require the prior approval of the Depart-	
8 ment of Finance.	
9 2660-004-6064—For support of Department of Trans-	
10 portation, payable from the Highway Safety, Reha-	
11 bilitation, and Preservation Account, Highway	
12 Safety, Traffic Reduction, Air Quality, and Port Se-	
13 curity Fund of 2006.....	1,682,000
14 Schedule:	
15 (1) 1835010-Capital Outlay Support....	1,316,000
16 (2) 1835020-Local Assistance.....	361,000
17 (3) 1835029-Program Development....	5,000
18 (4) 9900100-Administration.....	138,000
19	<i>142,000</i>
20 (5) 9900200-Administration—Distribut-	
21 ed.....	-138,000
22	<i>-142,000</i>
23 Provisions:	
24 1. Provision 7 of Item 2660-001-0042 also applies	
25 to this item.	
26 2. Notwithstanding any other provision of law,	
27 funds appropriated in this item may be trans-	
28 ferred to Item 2660-104-6064 or 2660-304-6064.	
29 This transfer shall require the prior approval of	
30 the Department of Finance.	
31 2660-004-6072—For support of Department of Trans-	
32 portation, payable from the State Route 99 Account,	
33 Highway Safety, Traffic Reduction, Air Quality, and	
34 Port Security Fund of 2006.....	2,747,000
35 Schedule:	
36 (1) 1835010-Capital Outlay Support....	2,741,000
37 (2) 1835029-Program Development....	6,000
38 (3) 9900100-Administration.....	146,000
39 (4) 9900200-Administration—Distribut-	
40 ed.....	-146,000
41 Provisions:	
42 1. Provision 7 of Item 2660-001-0042 also applies	
43 to this item.	
44 2. Notwithstanding any other provision of law,	
45 funds appropriated in this item may be trans-	
46 ferred to Item 2660-104-6072 or 2660-304-6072.	

Item	Amount
1 This transfer shall require the prior approval of	
2 the Department of Finance.	
3 2660-005-0042—For support of Department of Trans-	
4 portation, for building insurance, debt service, and	
5 other financing-related costs for department-occu-	
6 pied office buildings, payable from the State High-	
7 way Account, State Transportation Fund.....	3,634,000
8 Schedule:	
9 (1) 1835010-Capital Outlay Support....	1,986,000
10 (2) 1835020-Local Assistance.....	65,000
11 (3) 1835029-Program Development....	49,000
12 (4) 1835038-Legal.....	34,000
13 (5) 1835047-Operations.....	267,000
14 (6) 1835056-Maintenance.....	1,082,000
15 (7) 1845013-Statewide Planning.....	151,000
16 (8) 9900100-Administration.....	3,634,000
17 (9) 9900200-Administration—Distribut-	
18 ed.....	-3,634,000
19 Provisions:	
20 1. The Controller shall transfer funds appropriated	
21 in this item for base rental as and when provided	
22 for in the schedule submitted by the State Public	
23 Works Board or the Department of Finance.	
24 Notwithstanding the payment dates in any relat-	
25 ed Facility Lease or Indenture, the schedule may	
26 provide for an earlier transfer of funds to ensure	
27 debt requirements are met and base rental pay-	
28 ments are paid in full when due.	
29 2. No later than 30 days after enactment of this	
30 budget, the Controller shall transfer \$14,000 of	
31 the amount appropriated in this item, for addi-	
32 tional rental, to the Expense Account in the	
33 Public Buildings Construction Fund.	
34 3. This item may be adjusted pursuant to Section	
35 4.30. Any adjustments to this item shall be re-	
36 ported to the Joint Legislative Budget Committee	
37 pursuant to Section 4.30.	
38 4. Notwithstanding any other provision of law,	
39 funds provided in Item 2660-001-0042 may be	
40 transferred to this item to pay for any necessary	
41 insurance, debt service, and other financing-re-	
42 lated costs for Department of Transportation-	
43 occupied office buildings. Any transfer shall	
44 require the prior approval of the Department of	
45 Finance.	

Item	Amount
1 2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	104,879,000
2	
3	
4 Schedule:	
5 (1) 1835010-Capital Outlay Support....	48,743,000
6 (2) 1835038-Legal.....	776,000
7 (3) 1835047-Operations.....	1,914,000
8 (4) 1835056-Maintenance.....	53,446,000
9 Provisions:	
10 1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Storm Water Management Plan, (c) a court order, or (d) any other nonproject water or air quality related environmental activity that protects air quality or the quality of receiving waters.	
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21 2. The funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.	
22	
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24	
25 2660-008-3290—For support of Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	1,000
26	
27	
28	
29 Schedule:	
30 (1) 1835020-Local Assistance.....	1,000
31 Provisions:	
32 1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-108-3290 or Item 2660-308-3290. These transfers shall require the prior approval of the Department of Finance.	
33	
34	
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36	
37 2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.	
38	
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41	
42 2660-009-0042—For support of Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund.....	1,000
43	
44	
45	
46 Schedule:	
47 (1) 1835010-Capital Outlay Support	1,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be available	
3 for allocation by the California Transportation	
4 Commission until June 30, 2019, and available	
5 for encumbrance and liquidation until June 30,	
6 2023.	
7 2. Notwithstanding any other law, funds appropri-	
8 ated in this item may be transferred to Item	
9 2660-109-0042 and Item 2660-309-0042. These	
10 transfers shall require the prior approval of the	
11 Department of Finance.	
12 2660-011-0041—For transfer by the Controller from the	
13 Aeronautics Account, State Transportation Fund, to	
14 the Public Transportation Account, State Transporta-	
15 tion Fund, as prescribed by Section 21682.5 of the	
16 Public Utilities Code.....	(30,000)
17 2660-012-0042—For augmentation for emergencies re-	
18 lating to a state of emergency declared by the Gov-	
19 ernor, payable from the State Highway Account....	(40,000,000)
20 Provisions:	
21 1. Required notification to the Legislature of appro-	
22 priations pursuant to this item shall include, in	
23 addition to all other required information, (a) an	
24 estimate of federal funds or other funds that the	
25 department may receive for the same purposes	
26 as the proposed appropriation, and (b) explana-	
27 tion of the necessity of the proposed appropri-	
28 ation given anticipated federal funds or other	
29 funds.	
30 2. Funds appropriated in this item may be used for	
31 support, local assistance, or capital outlay expen-	
32 ditures.	
33 2660-021-0042—For transfer by the Controller from the	
34 State Highway Account, State Transportation Fund,	
35 to the Public Transportation Account, State Trans-	
36 portation Fund, as prescribed by Section 194 of the	
37 Streets and Highways Code.....	(25,046,000)
38 2660-101-0042—For local assistance, Department of	
39 Transportation, State Transportation Improvement	
40 Program (STIP), payable from the State Highway	
41 Account, State Transportation Fund.....	35,001,000
42 Schedule:	
43 (1) 1835020-Local Assistance.....	35,000,000
44 (a) Regional Im-	
45 provements.....	(35,000,000)
46 (b) Interregional Im-	
47 provements.....	(0)

Item	Amount
1 (2) 1840019-State and Federal Mass	
2 Transit.....	1,000
3 Provisions:	
4 1. Funds appropriated in this item shall be available	
5 for allocation by the California Transportation	
6 Commission until June 30, 2019, and available	
7 for encumbrance and liquidation until June 30,	
8 2023.	
9 2. Notwithstanding any other provision of law,	
10 funds appropriated in this item may be trans-	
11 ferred intraschedule or to Item 2660-102-0042,	
12 2660-108-0042, 2660-301-0042, 2660-302-0042,	
13 or 2660-308-0042. These transfers shall require	
14 the prior approval of the Department of Finance.	
15 3. Notwithstanding any other provision of law,	
16 funds appropriated in this item may be supple-	
17 mented with federal funding appropriation au-	
18 thority and with prior year State Highway Ac-	
19 count appropriation balances at a level deter-	
20 mined by the Department of Transportation as	
21 required to process claims utilizing federal ad-	
22 vance construction through the plan of financial	
23 adjustment process under Sections 11251 and	
24 16365 of the Government Code.	
25 4. Notwithstanding any other provision of law,	
26 funds appropriated in Schedule (2) may be	
27 transferred to Item 2660-101-0046. These	
28 transfers shall require the prior approval of the	
29 Department of Finance.	
30 2660-101-0046—For local assistance, Department of	
31 Transportation, payable from the Public Transporta-	
32 tion Account, State Transportation Fund.....	342,479,000
33 Schedule:	
34 (1) 1840019-State and Federal Mass	
35 Transit.....	335,479,000
36 (2) 1845022-Regional Planning.....	7,000,000
37 Provisions:	
38 1. Funds appropriated in this item shall be available	
39 for allocation by the California Transportation	
40 Commission until June 30, 2019, and available	
41 for encumbrance and liquidation until June 30,	
42 2023.	
43 2. Notwithstanding any other provision of law,	
44 funds appropriated in this item may be trans-	
45 ferred to Item 2660-301-0046. These transfers	
46 require the prior approval of the Department of	
47 Finance.	

Item	Amount
1 3. Of this amount, \$330,000,000 is available for	
2 the Transit and Intercity Rail Capital Program.	
3 4. Of the amount identified in Provision 3, up to	
4 \$20,000,000 shall be available to local and re-	
5 gional agencies for climate change adaptation	
6 planning.	
7 2660-101-0890—For local assistance, Department of	
8 Transportation, State Transportation Improvement	
9 Program (STIP), payable from the Federal Trust	
10 Fund.....	84,750,000
11 Schedule:	
12 (1) 1835020-Local Assistance.....	29,522,000
13 (a) Regional Im-	
14 provements.....	(29,522,000)
15 (b) Interregional Im-	
16 provements.....	(0)
17 (2) 1840019-State and Federal Mass	
18 Transit.....	55,228,000
19 Provisions:	
20 1. For purposes of the Streets and Highways Code,	
21 all expenditures from this item shall be deemed	
22 to be expenditures from the State Highway Ac-	
23 count, State Transportation Fund.	
24 2. Federal funds may be received from any federal	
25 source and shall be deposited in the Federal	
26 Trust Fund. Any federal reimbursements shall	
27 be credited to the account from which the expen-	
28 ditures were originally made.	
29 3. Notwithstanding any other provision of law,	
30 funds appropriated in this item may be trans-	
31 ferred intraschedule or to Item 2660-102-0890,	
32 2660-108-0890, 2660-301-0890, 2660-302-0890,	
33 or 2660-308-0890. These transfers shall require	
34 the prior approval of the Department of Finance.	
35 4. Funds appropriated in this item shall be available	
36 for allocation by the California Transportation	
37 Commission until June 30, 2019, and available	
38 for encumbrance and liquidation until June 30,	
39 2023.	
40 2660-101-3291—For local assistance, Department of	
41 Transportation, non-State Transportation Improve-	
42 ment Program (STIP), payable from the Trade	
43 Corridor Enhancement Account, State Transporta-	
44 tion Fund.....	99,916,000
45	<i>49,916,000</i>

Item	Amount
1	Schedule:
2	(1) 1835020-Local Assistance..... 99,915,000
3	49,915,000
4	(2) 1840019-State and Federal Mass
5	Transit..... 1,000
6	Provisions:
7	1. Funds appropriated in this item shall be available
8	for allocation by the California Transportation
9	Commission until June 30, 2020, and available
10	for encumbrance and liquidation until June 30,
11	2024.
12	2. Notwithstanding any other provision of law,
13	funds appropriated in this item may be trans-
14	ferred to Item 2660-301-3291. These transfers
15	require the prior approval of the Department of
16	Finance.
17	3. Funds appropriated in this item shall be used in
18	the same manner as Proposition 1B bond funds
19	consistent with the Trade Corridors Improve-
20	ment Fund program as authorized by Section
21	2192 of the Streets and Highways Code.
22	4. Notwithstanding any other provision of law,
23	funds appropriated in Item 2660-001-3291 may
24	be transferred to this item. These transfers shall
25	require the prior approval of the Department of
26	Finance.
27	2660-102-0042—For local assistance, Department of
28	Transportation, non-State Transportation Improve-
29	ment Program (STIP), payable from the State
30	Highway Account, State Transportation Fund..... 143,078,000
31	Schedule:
32	(1) 1835020-Local Assistance..... 131,078,000
33	(a) Regional Surface
34	Transportation
35	Program Ex-
36	change..... (57,849,000)
37	(b) Local Assis-
38	tance..... (48,229,000)
39	(c) Freeway Service
40	Patrol..... (25,000,000)
41	(2) 1845022-Regional Planning..... 12,000,000
42	Provisions:
43	1. Funds appropriated in Schedule (1) shall be
44	available for allocation by the California Trans-
45	portation Commission until June 30, 2019, and
46	available for encumbrance and liquidation until
47	June 30, 2023.

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred intraschedule or to Item 2660-101-0042,	
4 2660-108-0042, 2660-301-0042, 2660-302-0042,	
5 or 2660-308-0042. These transfers shall require	
6 the prior approval of the Department of Finance.	
7 2660-102-0890—For local assistance, Department of	
8 Transportation, non-State Transportation Improve-	
9 ment Program (STIP), payable from the Federal	
10 Trust Fund.....	1,643,400,000
11 Schedule:	
12 (1) 1835020-Local Assistance.....	1,506,000,000
13 (2) 1840019-State and Federal Mass	
14 Transit.....	64,000,000
15 (3) 1845022-Regional Planning.....	73,400,000
16 Provisions:	
17 1. Funds appropriated in Schedules (1) and (2) shall	
18 be available for allocation by the California	
19 Transportation Commission until June 30, 2019,	
20 and available for encumbrance and liquidation	
21 until June 30, 2023.	
22 2. Notwithstanding any other provision of law,	
23 funds appropriated in this item may be trans-	
24 ferred intraschedule or to Item 2660-101-0890,	
25 2660-108-0890, 2660-301-0890, 2660-302-0890,	
26 or 2660-308-0890. These transfers shall require	
27 the prior approval of the Department of Finance.	
28 3. For Program 1835020-Local Assistance. For	
29 purposes of the Streets and Highways Code, all	
30 expenditures from this item shall be deemed to	
31 be expenditures from the State Highway Ac-	
32 count, State Transportation Fund.	
33 4. For Program 1835020-Local Assistance. Federal	
34 funds may be received from any federal source	
35 and shall be deposited in the Federal Trust Fund.	
36 Any federal reimbursements shall be credited to	
37 the account from which the expenditures were	
38 originally made.	
39 2660-102-3290—For local assistance, Department of	
40 Transportation, payable from the Road Maintenance	
41 and Rehabilitation Account, State Transportation	
42 Fund.....	24,886,000
43 Schedule:	
44 (1) 1845022-Regional Planning.....	24,886,000
45 Provisions:	
46 1. Funds appropriated in this item shall be used for	
47 local planning grants.	

Item	Amount
1 2. Funds appropriated in this item shall be available	
2 for allocation by the California Transportation	
3 Commission until June 30, 2019, and available	
4 for encumbrance and liquidation until June 30,	
5 2023.	
6 2660-104-6055—For local assistance, Department of	
7 Transportation, non-State Transportation Improve-	
8 ment Program (STIP), payable from the Corridor	
9 Mobility Improvement Account, Highway Safety,	
10 Traffic Reduction, Air Quality, and Port Security	
11 Fund of 2006.....	1,000
12 Schedule:	
13 (1) 1835020-Local Assistance.....	1,000
14 Provisions:	
15 1. Funds appropriated in this item shall be available	
16 for allocation by the California Transportation	
17 Commission until June 30, 2019, and available	
18 for encumbrance and liquidation until June 30,	
19 2023.	
20 2. Notwithstanding any other provision of law,	
21 funds appropriated in this item may be trans-	
22 ferred to Item 2660-304-6055. These transfers	
23 shall require the prior approval of the Depart-	
24 ment of Finance.	
25 3. Notwithstanding any other provision of law,	
26 funds appropriated in Item 2660-004-6055 may	
27 be transferred to this item. These transfers shall	
28 require the prior approval of the Department of	
29 Finance.	
30 4. The amount appropriated in this item may be	
31 adjusted to an amount that would either (a) allow	
32 full utilization of the funds authorized under	
33 paragraph (1) of subdivision (a) of Section	
34 8879.23 of the Government Code for this pro-	
35 gram, or (b) ensure that expenditures do not ex-	
36 ceed the amount authorized under paragraph (1)	
37 of subdivision (a) of Section 8879.23 of the	
38 Government Code for this program.	
39 2660-104-6056—For local assistance, Department of	
40 Transportation, non-State Transportation Improve-	
41 ment Program (STIP), payable from the Trade Cor-	
42 ridors Improvement Fund.....	10,000,000
43 Schedule:	
44 (1) 1835020-Local Assistance.....	10,000,000
45 Provisions:	
46 1. Funds appropriated in this item shall be available	
47 for allocation by the California Transportation	

Item	Amount
1 Commission until June 30, 2019, and available	
2 for encumbrance and liquidation until June 30,	
3 2023.	
4 2. Notwithstanding any other provision of law,	
5 funds appropriated in this item may be trans-	
6 ferred to Item 2660-304-6056. These transfers	
7 shall require the prior approval of the Depart-	
8 ment of Finance.	
9 3. The amount appropriated in this item may be	
10 adjusted to an amount that would either (1) allow	
11 full utilization of the funds authorized under	
12 subparagraph (A) of paragraph (1) of subdivision	
13 (c) of Section 8879.23 of the Government Code	
14 for this program, or (2) ensure that expenditures	
15 do not exceed the amount authorized under	
16 subparagraph (A) of paragraph (1) of subdivision	
17 (c) of Section 8879.23 of the Government Code	
18 for this program.	
19 4. Notwithstanding any other provision of law,	
20 funds appropriated in Item 2660-004-6056 may	
21 be transferred to this item. These transfers shall	
22 require the prior approval of the Department of	
23 Finance.	
24 2660-104-6058—For local assistance, Department of	
25 Transportation, State Transportation Improvement	
26 Program (STIP), payable from the Transportation	
27 Facilities Account, Highway Safety, Traffic Reduc-	
28 tion, Air Quality, and Port Security Fund of 2006....	2,000
29 Schedule:	
30 (1) 1835020-Local Assistance.....	1,000
31 (2) 1840019-State and Federal Mass	
32 Transit.....	1,000
33 Provisions:	
34 1. Funds appropriated in this item shall be available	
35 for allocation by the California Transportation	
36 Commission until June 30, 2019, and available	
37 for encumbrance and liquidation until June 30,	
38 2023.	
39 2. Notwithstanding any other provision of law,	
40 funds appropriated in this item may be trans-	
41 ferred intraschedule or to Item 2660-304-6058.	
42 These transfers shall require the prior approval	
43 of the Department of Finance.	
44 3. The amount appropriated in this item may be	
45 adjusted to an amount that would either (1) allow	
46 full utilization of the funds authorized under	
47 subdivision (e) of Section 8879.23 of the Gov-	

Item	Amount
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Item	Amount
1 2660-104-6062—For local assistance, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Local Bridge	
4 Seismic Retrofit Account, Highway Safety, Traffic	
5 Reduction, Air Quality, and Port Security Fund of	
6 2006.....	11,481,000
7 Schedule:	
8 (1) 1835020-Local Assistance.....	11,481,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for allocation by the California Transportation	
12 Commission until June 30, 2019, and available	
13 for encumbrance and liquidation until June 30,	
14 2023.	
15 2. Notwithstanding any other provision of law,	
16 funds appropriated in Item 2660-004-6062 may	
17 be transferred to this item. These transfers shall	
18 require the prior approval of the Department of	
19 Finance.	
20 3. The amount appropriated in this item may be	
21 adjusted to an amount that would either (1) allow	
22 full utilization of the funds authorized under	
23 subdivision (i) of Section 8879.23 of the Govern-	
24 ment Code for this program, or (2) ensure that	
25 expenditures do not exceed the amount autho-	
26 rized under subdivision (i) of Section 8879.23	
27 of the Government Code for this program.	
28 2660-104-6063—For local assistance, Department of	
29 Transportation, non-State Transportation Improve-	
30 ment Program (STIP), payable from the Highway-	
31 Railroad Crossing Safety Account, Highway Safety,	
32 Traffic Reduction, Air Quality, and Port Security	
33 Fund of 2006.....	1,000
34 Schedule:	
35 (1) 1835020-Local Assistance.....	1,000
36 Provisions:	
37 1. Funds appropriated in this item shall be available	
38 for allocation by the California Transportation	
39 Commission until June 30, 2019, and available	
40 for encumbrance and liquidation until June 30,	
41 2023.	
42 2. Notwithstanding any other provision of law,	
43 funds appropriated in Item 2660-004-6063 may	
44 be transferred to this item. These transfers shall	
45 require the prior approval of the Department of	
46 Finance.	

Item	Amount
1 3. The amount appropriated in this item may be	
2 adjusted to an amount that would either (1) allow	
3 full utilization of the funds authorized under	
4 subdivision (j) of Section 8879.23 of the Govern-	
5 ment Code for this program, or (2) ensure that	
6 expenditures do not exceed the amount autho-	
7 rized under subdivision (j) of Section 8879.23	
8 of the Government Code for this program.	
9 2660-104-6064—For local assistance, Department of	
10 Transportation, non-State Transportation Improve-	
11 ment Program (STIP), payable from the Highway	
12 Safety, Rehabilitation, and Preservation Account,	
13 Highway Safety, Traffic Reduction, Air Quality, and	
14 Port Security Fund of 2006.....	1,000
15 Schedule:	
16 (1) 1835020-Local Assistance.....	1,000
17 Provisions:	
18 1. Funds appropriated in this item shall be available	
19 for allocation by the California Transportation	
20 Commission until June 30, 2019, and available	
21 for encumbrance and liquidation until June 30,	
22 2023.	
23 2. Notwithstanding any other provision of law,	
24 funds appropriated in this item may be trans-	
25 ferred to Item 2660-304-6064. These transfers	
26 shall require the prior approval of the Depart-	
27 ment of Finance.	
28 3. The amount appropriated in this item may be	
29 adjusted to an amount that would either (1) allow	
30 full utilization of the funds authorized under	
31 paragraph (2) of subdivision (k) of Section	
32 8879.23 of the Government Code for this pro-	
33 gram, or (2) ensure that expenditures do not ex-	
34 ceed the amount authorized under paragraph (2)	
35 of subdivision (k) of Section 8879.23 of the	
36 Government Code for this program.	
37 4. Notwithstanding any other provision of law,	
38 funds appropriated in Item 2660-004-6064 may	
39 be transferred to this item. These transfers shall	
40 require the prior approval of the Department of	
41 Finance.	
42 2660-104-6072—For local assistance, Department of	
43 Transportation, non-State Transportation Improve-	
44 ment Program (STIP), payable from the State Route	
45 99 Account, Highway Safety, Traffic Reduction, Air	
46 Quality, and Port Security Fund of 2006.....	1,000

Item	Amount
1 Schedule:	
2 (1) 1835020-Local Assistance.....	1,000
3 Provisions:	
4 1. Funds appropriated in this item shall be available	
5 for allocation by the California Transportation	
6 Commission until June 30, 2019, and available	
7 for encumbrance and liquidation until June 30,	
8 2023.	
9 2. Notwithstanding any other provision of law,	
10 funds appropriated in this item may be trans-	
11 ferred to Item 2660-304-6072. These transfers	
12 shall require the prior approval of the Depart-	
13 ment of Finance.	
14 3. The amount appropriated in this item may be	
15 adjusted to an amount that would either (1) allow	
16 full utilization of the funds authorized under	
17 subdivision (b) of Section 8879.23 of the Gov-	
18 ernment Code for this program, or (2) ensure	
19 that expenditures do not exceed the amount au-	
20 thorized under subdivision (b) of Section	
21 8879.23 of the Government Code for this pro-	
22 gram.	
23 4. Notwithstanding any other provision of law,	
24 funds appropriated in Item 2660-004-6072 may	
25 be transferred to this item. These transfers shall	
26 require the prior approval of the Department of	
27 Finance.	
28 2660-105-0046—For local assistance, Department of	
29 Transportation, payable from the Public Transporta-	
30 tion Account, State Transportation Fund, for water	
31 transit operations managed through the Metropolitan	
32 Transportation Commission.....	3,277,000
33 Schedule:	
34 (1) 1840019-State and Federal Mass	
35 Transit.....	3,277,000
36 2660-108-0042—For local assistance, Department of	
37 Transportation, Active Transportation Program	
38 (ATP), payable from the State Highway Account,	
39 State Transportation Fund.....	34,320,000
40 Schedule:	
41 (1) 1835020-Local Assistance.....	34,320,000
42 Provisions:	
43 1. Funds appropriated in this item shall be available	
44 for allocation by the California Transportation	
45 Commission until June 30, 2019, and available	
46 for encumbrance and liquidation until June 30,	
47 2023.	

Item	Amount
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20	94,918,000
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Item	Amount
1 2660-108-3290—For local assistance, Department of	
2 Transportation, Active Transportation Program,	
3 payable from Road Maintenance and Rehabilitation	
4 Account, State Transportation Fund.....	99,998,000
5 Schedule:	
6 (1) 1835020-Local Assistance.....	99,998,000
7 Provisions:	
8 1. The funds appropriated in this item shall be	
9 available for allocation by the California Trans-	
10 portation Commission until June 30, 2019, and	
11 shall be available for encumbrance and liquida-	
12 tion until June 30, 2023.	
13 2. Notwithstanding any other law, the funds appro-	
14 priated in this item may be transferred to Item	
15 2660-008-3290 or Item 2660-308-3290. These	
16 transfers shall require the prior approval of the	
17 Department of Finance.	
18 3. Of the amount appropriated in this item and in	
19 Item 2660-008-3290, no less than \$4,000,000	
20 each fiscal year for five fiscal years shall be al-	
21 located to the California Conservation Corps for	
22 active transportation projects to be developed	
23 and implemented by the California Conservation	
24 Corps and certified community conservation	
25 corps. Not less than 50 percent of these funds	
26 shall be in the form of grants to certified local	
27 community conservation corps, as defined in	
28 Section 14507.5 of the Public Resources Code.	
29 2660-109-0042—For local assistance, Department of	
30 Transportation, Congested Corridors Program,	
31 payable from the State Highway Account, State	
32 Transportation Fund.....	124,999,000
33 Schedule:	
34 (1) 1835020-Local Assistance.....	124,998,000
35 (2) 1840019-State and Federal Mass	
36 Transit.....	1,000
37 Provisions:	
38 1. Notwithstanding any other law, funds appropri-	
39 ated in this item may be transferred to Item	
40 2660-009-0042 and Item 2660-309-0042. These	
41 transfers shall require the prior approval of the	
42 Department of Finance.	
43 2. Funds appropriated in this item shall be available	
44 for allocation by the California Transportation	
45 Commission until June 30, 2019, and available	
46 for encumbrance and liquidation until June 30,	
47 2023.	

Item	Amount
1 2660-301-0042—For capital outlay, Department of	
2 Transportation, State Transportation Improvement	
3 Program (STIP), payable from the State Highway	
4 Account, State Transportation Fund.....	68,450,000
5 Schedule:	
6 (1) 1835019-Capital Outlay Projects....	68,449,000
7 (a) Regional Im-	
8 provements.....	(51,337,000)
9 (b) Interregional Im-	
10 provements.....	(17,112,000)
11 (2) 1840028-Intercity Rail Passenger	
12 Program.....	1,000
13 Provisions:	
14 1. Funds appropriated in this item shall be available	
15 for allocation by the California Transportation	
16 Commission until June 30, 2019, and available	
17 for encumbrance and liquidation until June 30,	
18 2023.	
19 2. Notwithstanding any other law, funds appropri-	
20 ated in this item may be transferred intraschedule	
21 or to Item 2660-101-0042, 2660-102-0042, or	
22 2660-302-0042. These transfers shall require the	
23 prior approval of the Department of Finance.	
24 3. Notwithstanding any other law, funds appropri-	
25 ated in this item may be supplemented with	
26 federal funding appropriation authority and with	
27 prior year State Highway Account appropriation	
28 balances at a level determined by the department	
29 as required to process claims utilizing federal	
30 advance construction through the plan of finan-	
31 cial adjustment process under Sections 11251	
32 and 16365 of the Government Code.	
33 4. Notwithstanding any other law, funds appropri-	
34 ated in Schedule (2) may be transferred to Item	
35 2660-301-0046. These transfers shall require the	
36 prior approval of the Department of Finance.	
37 2660-301-0046—For capital outlay, Department of	
38 Transportation, payable from the Public Transporta-	
39 tion Account, State Transportation Fund.....	30,001,000
40 Schedule:	
41 (1) 1840028-Intercity Rail Passenger	
42 Program.....	230,001,000
43 (2) Reimbursements to 1840028-In-	
44 tercity Rail Passenger Program....	-200,000,000
45 Provisions:	
46 1. Funds appropriated in this item shall be available	
47 for allocation by the California Transportation	

Item	Amount
1 Commission until June 30, 2019, and available	
2 for encumbrance and liquidation until June 30,	
3 2023.	
4 2. Notwithstanding any other provision of law,	
5 funds appropriated in this item may be trans-	
6 ferred to Item 2660-101-0046 with the prior ap-	
7 proval of the Director of Finance.	
8 2660-301-0890—For capital outlay, Department of	
9 Transportation, State Transportation Improvement	
10 Program (STIP), payable from the Federal Trust	
11 Fund.....	185,046,000
12 Schedule:	
13 (1) 1835019-Capital Outlay Projects....	180,246,000
14 (a) Regional Im-	
15 provements.....	(135,185,000)
16 (b) Interregional Im-	
17 provements.....	(45,061,000)
18 (2) 1840028-Intercity Rail Passenger	
19 Program.....	4,800,000
20 Provisions:	
21 1. Funds appropriated in this item shall be available	
22 for allocation by the California Transportation	
23 Commission until June 30, 2019, and available	
24 for encumbrance and liquidation until June 30,	
25 2023.	
26 2. Notwithstanding any other provision of law,	
27 amounts scheduled in this item may be trans-	
28 ferred intraschedule or to Item 2660-101-0890,	
29 2660-102-0890, or 2660-302-0890, upon the	
30 prior approval of the Department of Finance.	
31 3. For purposes of the Streets and Highways Code,	
32 all expenditures from this item shall be deemed	
33 to be expenditures from the State Highway Ac-	
34 count, State Transportation Fund.	
35 4. Federal funds may be received from any federal	
36 source and shall be deposited in the Federal	
37 Trust Fund. Any federal reimbursements shall	
38 be credited to the account from which the expen-	
39 ditures were originally made.	
40 2660-301-3291—For capital outlay, Department of	
41 Transportation, payable from the Trade Corridor	
42 Enhancement Account, State Transportation Fund....	99,916,000
43 Schedule:	
44 (1) 1835019-Capital Outlay Projects....	99,915,000
45 (2) 1840028-Intercity Rail Passenger	
46 Program.....	1,000

Item	Amount	
1	Provisions:	
2	1. Funds appropriated in this item shall be available	
3	for allocation by the California Transportation	
4	Commission until June 30, 2020, and available	
5	for encumbrance and liquidation until June 30,	
6	2024.	
7	2. Notwithstanding any other provision of law,	
8	funds appropriated in this item may be trans-	
9	ferred to Item 2660-101-3291. These transfers	
10	require the prior approval of the Department of	
11	Finance.	
12	3. Funds appropriated in this item shall be used in	
13	the same manner as Proposition 1B bond funds	
14	consistent with the Trade Corridors Improve-	
15	ment Fund program as authorized by Section	
16	2192 of the Streets and Highways Code.	
17	4. Notwithstanding any other provision of law,	
18	funds appropriated in Item 2660-001-3291 may	
19	be transferred to this item. These transfers shall	
20	require the prior approval of the Department of	
21	Finance.	
22	2660-302-0042—For capital outlay, Department of	
23	Transportation, non-State Transportation Improve-	
24	ment Program (STIP), payable from the State High-	
25	way Account, State Transportation Fund.....	532,810,000
26	Schedule:	
27	(1) 1835019-Capital Outlay	
28	Projects.....	1,215,810,000
29	(a) State High-	
30	way Opera-	
31	tion and Pro-	
32	tection Pro-	
33	gram.....	(1,215,810,000)
34	(2) Reimbursements to 1835019-	
35	Capital Outlay Projects.....	-683,000,000
36	Provisions:	
37	1. Funds appropriated in this item shall be available	
38	for allocation by the California Transportation	
39	Commission until June 30, 2019, and available	
40	for encumbrance and liquidation until June 30,	
41	2023.	
42	2. Notwithstanding any other law, funds appropri-	
43	ated in this item may be transferred intraschedule	
44	or to Item 2660-101-0042, 2660-102-0042,	
45	2660-301-0042, or 2660-303-0042. These	
46	transfers shall require the prior approval of the	
47	Department of Finance.	

Item

- 1 3. Funds appropriated in this item are not available
- 2 for expenditure on specialty building facilities.
- 3 For the purpose of this item, specialty building
- 4 facilities are equipment facilities, maintenance
- 5 facilities, material laboratories, and traffic man-
- 6 agement centers.
- 7 4. Notwithstanding any other provision of law, the
- 8 California Transportation Commission may allo-
- 9 cate up to \$60,000,000 from this item to provide
- 10 the required nonfederal match to any state-
- 11 sponsored project receiving a federal grant under
- 12 the Fostering Advancements in Shipping and
- 13 Transportation for the Long-term Achievement
- 14 of National Efficiencies (FASTLANE) grants
- 15 program of the National Highway Freight Pro-
- 16 gram authorized by the federal Fixing America's
- 17 Surface Transportation Act (FAST Act).
- 18 ~~5. Notwithstanding any other provision of law, the~~
- 19 ~~California Transportation Commission may allo-~~
- 20 ~~cate up to \$20,000,000 from this item to install~~
- 21 ~~zero-emission vehicle charging stations, equip-~~
- 22 ~~ment, and infrastructure in order to comply with~~
- 23 ~~Executive Orders B-16-12, B-18-12, and/or any~~
- 24 ~~other forthcoming executive orders pertaining~~
- 25 ~~to the Zero Emission Action Plan. The Depart-~~
- 26 ~~ment of Transportation may expend up to~~
- 27 ~~\$20,000,000 in state funds (matched with up to~~
- 28 ~~\$20,000,000 in federal funds) on zero-emission~~
- 29 ~~vehicle charging infrastructure, including hydro-~~
- 30 ~~gen fueling infrastructure, upon authorization~~
- 31 ~~of the Department of Finance. The Department~~
- 32 ~~of Finance may authorize the expenditure of~~
- 33 ~~funds from the proposed sources not less than~~
- 34 ~~30 days after notification has been provided to~~
- 35 ~~the Joint Legislative Budget Committee, or~~
- 36 ~~whatever lesser time after that notification the~~
- 37 ~~Chairperson of the Joint Legislative Budget~~
- 38 ~~Committee, or his or her designee, may deter-~~
- 39 ~~mine. The notification shall include an explana-~~
- 40 ~~tion of the sources of funding that were pursued~~
- 41 ~~to fund electric vehicle and zero-emission vehicle~~
- 42 ~~charging and hydrogen fueling infrastructure,~~
- 43 ~~why the proposed source was selected, and why~~
- 44 ~~other identified sources were not selected.~~
- 45 6. Of the funds appropriated in Program 1835019-
- 46 Capital Outlay Projects, \$231,007,000 is avail-
- 47 able from the Road Improvement Charge to ad-

Item	Amount
1 dress deferred maintenance through the State	
2 Highway Operation and Protection Program.	
3 7. Of the funds appropriated in this item,	
4 \$75,000,000 shall be from the repayment of a	
5 General Fund loan.	
6 2660-302-0890—For capital outlay, Department of	
7 Transportation, non-State Transportation Improve-	
8 ment Program (STIP), payable from the Federal	
9 Trust Fund.....	1,634,239,000
10 Schedule:	
11 (1) 1835019-Capital Outlay	
12 Projects.....	1,634,239,000
13 (a) State High-	
14 way Opera-	
15 tion and Pro-	
16 tection Pro-	
17 gram.....	(1,634,239,000)
18 Provisions:	
19 1. Funds appropriated in this item shall be available	
20 for allocation by the California Transportation	
21 Commission until June 30, 2019, and available	
22 for encumbrance and liquidation until June 30,	
23 2023.	
24 2. Notwithstanding any other provision of law,	
25 amounts scheduled in this item may be trans-	
26 ferred to Item 2660-101-0890, 2660-102-0890,	
27 2660-301-0890, or 2660-303-0890. These	
28 transfers shall require the prior approval of the	
29 Department of Finance.	
30 3. For purposes of the Streets and Highways Code,	
31 all expenditures from this item shall be deemed	
32 to be expenditures from the State Highway Ac-	
33 count, State Transportation Fund.	
34 4. Federal funds may be received from any federal	
35 source and shall be deposited in the Federal	
36 Trust Fund. Any federal reimbursements shall	
37 be credited to the account from which the expen-	
38 ditures were originally made.	
39 5. Funds appropriated in this item are not available	
40 for expenditure on specialty building facilities.	
41 For the purpose of this item, specialty building	
42 facilities are equipment facilities, maintenance	
43 facilities, material laboratories, and traffic man-	
44 agement centers.	
45 6. Notwithstanding any other provision of law, the	
46 California Transportation Commission may allo-	
47 cate up to \$60,000,000 from this item to provide	

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the required match to any state-sponsored project receiving a federal grant under the Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) grants program authorized by the federal Fixing America’s Surface Transportation Act (FAST Act).

7. Notwithstanding any other provision of law, the California Transportation Commission shall allocate Nationally Significant Freight Highway Program formula funds to corridor-based projects selected by local agencies and the state.

8. ~~Notwithstanding any other provision of law, the California Transportation Commission may allocate up to \$20,000,000 from this item to install zero-emission vehicle charging stations, equipment, and infrastructure in order to comply with Executive Orders B-16-12, B-18-12, and/or any other forthcoming executive orders pertaining to the Zero-Emission Action Plan.~~
The Department of Transportation may expend up to \$20,000,000 in state funds (matched with up to \$20,000,000 in federal funds) on zero-emission vehicle charging infrastructure, including hydrogen fueling infrastructure, upon authorization of the Department of Finance. The Department of Finance may authorize the expenditure of funds from the proposed sources not less than 30 days after notification has been provided to the Joint Legislative Budget Committee, or whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The notification shall include an explanation of the sources of funding that were pursued to fund electric vehicle and zero-emission vehicle charging and hydrogen fueling infrastructure, why the proposed source was selected, and why other identified sources were not selected.

2660-302-3290—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 92,885,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 92,885,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be available	
3 for allocation by the California Transportation	
4 Commission until June 30, 2019, and available	
5 for encumbrance and liquidation until June 30,	
6 2023.	
7 2. Notwithstanding any other provision of law,	
8 funds appropriated in this item may be trans-	
9 ferred to Item 2660-001-3290. These transfers	
10 shall require the prior approval of the Depart-	
11 ment of Finance.	
12 2660-303-0042—For capital outlay, Department of	
13 Transportation, specialty building facilities, payable	
14 from the State Highway Account, State Transporta-	
15 tion Fund.....	49,041,000
16 Schedule:	
17 (1) 1835019-Capital Outlay Projects....	49,041,000
18 Provisions:	
19 1. For the purpose of this item, specialty building	
20 facilities are equipment facilities, maintenance	
21 facilities, material laboratories, and traffic man-	
22 agement centers. Ancillary equipment associated	
23 with the management of transportation systems	
24 such as loop detectors, closed-circuit television	
25 cameras, and transportation management sys-	
26 tems field elements are not deemed specialty	
27 building facilities and are not funded from this	
28 item.	
29 2. Funds appropriated in this item shall be available	
30 for allocation by the California Transportation	
31 Commission until June 30, 2019, and available	
32 for encumbrance and liquidation until June 30,	
33 2023.	
34 3. Notwithstanding any other provision of law,	
35 funds appropriated in this item may be trans-	
36 ferred to Item 2660-302-0042. These transfers	
37 shall require the prior approval of the Depart-	
38 ment of Finance.	
39 2660-303-0890—For capital outlay, Department of	
40 Transportation, specialty building facilities, payable	
41 from the Federal Trust Fund.....	1,000
42 Schedule:	
43 (1) 1835019-Capital Outlay Projects....	1,000
44 (a) State Highway Oper-	
45 ation and Protection	
46 Program.....	(1,000)

Item	Amount	
1	Provisions:	
2	1. For the purpose of this item, specialty building	
3	facilities are equipment facilities, maintenance	
4	facilities, material laboratories, and traffic man-	
5	agement centers. Ancillary equipment associated	
6	with the management of transportation systems	
7	such as loop detectors, closed-circuit television	
8	cameras, and transportation management sys-	
9	tems field elements are not deemed specialty	
10	building facilities and are not funded from this	
11	item.	
12	2. Funds appropriated in this item shall be available	
13	for allocation by the California Transportation	
14	Commission until June 30, 2019, and available	
15	for encumbrance and liquidation until June 30,	
16	2023.	
17	3. Notwithstanding any other provision of law,	
18	funds appropriated in this item may be trans-	
19	ferred to Item 2660-302-0890. These transfers	
20	shall require the prior approval of the Depart-	
21	ment of Finance.	
22	2660-304-6055—For capital outlay, Department of	
23	Transportation, non-State Transportation Improve-	
24	ment Program (STIP), payable from the Corridor	
25	Mobility Improvement Account, Highway Safety,	
26	Traffic Reduction, Air Quality, and Port Security	
27	Fund of 2006.....	1,000
28	Schedule:	
29	(1) 1835019-Capital Outlay Projects....	1,000
30	Provisions:	
31	1. Funds appropriated in this item shall be available	
32	for allocation by the California Transportation	
33	Commission until June 30, 2019, and available	
34	for encumbrance and liquidation until June 30,	
35	2023.	
36	2. Notwithstanding any other provision of law,	
37	funds appropriated in this item may be trans-	
38	ferred to Item 2660-104-6055. These transfers	
39	shall require the prior approval of the Depart-	
40	ment of Finance.	
41	3. Notwithstanding any other provision of law,	
42	funds appropriated in Item 2660-004-6055 may	
43	be transferred to this item. These transfers shall	
44	require the prior approval of the Department of	
45	Finance.	
46	4. The amount appropriated in this item may be	
47	adjusted to an amount that would either (1) allow	

Item	Amount
1 full utilization of the funds authorized under	
2 paragraph (1) of subdivision (a) of Section	
3 8879.23 of the Government Code for this pro-	
4 gram, or (2) ensure that expenditures do not ex-	
5 ceed the amount authorized under paragraph (1)	
6 of subdivision (a) of Section 8879.23 of the	
7 Government Code for this program.	
8 2660-304-6056—For capital outlay, Department of	
9 Transportation, non-State Transportation Improve-	
10 ment Program (STIP), payable from the Trade Cor-	
11 ridors Improvement Fund.....	10,001,000
12 Schedule:	
13 (1) 1835019-Capital Outlay Projects....	1,000
14 (2) 1840028-Intercity Rail Passenger	
15 Program.....	10,000,000
16 Provisions:	
17 1. Funds appropriated in this item shall be available	
18 for allocation by the California Transportation	
19 Commission until June 30, 2019, and available	
20 for encumbrance and liquidation until June 30,	
21 2023.	
22 2. Notwithstanding any other provision of law,	
23 funds appropriated in this item may be trans-	
24 ferred intraschedule or to Item 2660-104-6056.	
25 These transfers shall require the prior approval	
26 of the Department of Finance.	
27 3. The amount appropriated in this item may be	
28 adjusted to an amount that would either (1) allow	
29 full utilization of the funds authorized under	
30 subparagraph (A) of paragraph (1) of subdivision	
31 (c) of Section 8879.23 of the Government Code	
32 for this program, or (2) ensure that expenditures	
33 do not exceed the amount authorized under	
34 subparagraph (A) of paragraph (1) of subdivision	
35 (c) of Section 8879.23 of the Government Code	
36 for this program.	
37 4. Notwithstanding any other provision of law,	
38 funds appropriated in Item 2660-004-6056 may	
39 be transferred to this item. These transfers shall	
40 require the prior approval of the Department of	
41 Finance.	
42 2660-304-6058—For capital outlay, Department of	
43 Transportation, State Transportation Improvement	
44 Program (STIP), payable from the Transportation	
45 Facilities Account, Highway Safety, Traffic Reduc-	
46 tion, Air Quality, and Port Security Fund of 2006....	1,000

Item		Amount
1	Schedule:	
2	(1) 1835019-Capital Outlay Projects....	1,000
3	Provisions:	
4	1. Funds appropriated in this item shall be available	
5	for allocation by the California Transportation	
6	Commission until June 30, 2019, and available	
7	for encumbrance and liquidation until June 30,	
8	2023.	
9	2. Notwithstanding any other provision of law,	
10	funds appropriated in this item may be trans-	
11	ferred to Item 2660-104-6058. These transfers	
12	shall require the prior approval of the Depart-	
13	ment of Finance.	
14	3. The amount appropriated in this item may be	
15	adjusted to an amount that would either (1) allow	
16	full utilization of the funds authorized under	
17	subdivision (e) of Section 8879.23 of the Gov-	
18	ernment Code for this program, or (2) ensure	
19	that expenditures do not exceed the amount au-	
20	thorized under subdivision (e) of Section	
21	8879.23 of the Government Code for this pro-	
22	gram.	
23	4. Notwithstanding any other provision of law,	
24	funds appropriated in Item 2660-004-6058 may	
25	be transferred to this item. These transfers shall	
26	require the prior approval of the Department of	
27	Finance.	
28	2660-304-6059—For capital outlay, Department of	
29	Transportation, payable from the Public Transporta-	
30	tion Modernization, Improvement, and Service En-	
31	hancement Account, Highway Safety, Traffic Reduc-	
32	tion, Air Quality, and Port Security Fund of 2006....	23,093,000
33	Schedule:	
34	(1) 1840028-Intercity Rail Passenger	
35	Program.....	23,093,000
36	Provisions:	
37	1. Funds appropriated in this item shall be available	
38	for allocation by the California Transportation	
39	Commission until June 30, 2019, and available	
40	for encumbrance and liquidation until June 30,	
41	2023.	
42	2. Notwithstanding any other provision of law,	
43	funds appropriated in this item may be trans-	
44	ferred to Item 2660-104-6059. These transfers	
45	require the prior approval of the Department of	
46	Finance.	

Item	Amount
1 3. The amount appropriated in this item may be	
2 adjusted to an amount that would either (1) allow	
3 full utilization of the funds authorized under	
4 paragraph (2) of subdivision (f) of Section	
5 8879.23 of the Government Code for this pro-	
6 gram, or (2) ensure that expenditures do not ex-	
7 ceed the amount authorized under paragraph (2)	
8 of subdivision (f) of Section 8879.23 of the	
9 Government Code for this program.	
10 4. Notwithstanding any other provision of law,	
11 funds appropriated in Item 2660-004-6059 may	
12 be transferred to this item. These transfers shall	
13 require the prior approval of the Department of	
14 Finance.	
15 2660-304-6064—For capital outlay, Department of	
16 Transportation, non-State Transportation Improve-	
17 ment Program (STIP), payable from the Highway	
18 Safety, Rehabilitation, and Preservation Account,	
19 Highway Safety, Traffic Reduction, Air Quality, and	
20 Port Security Fund of 2006.....	53,004,000
21 Schedule:	
22 (1) 1835019-Capital Outlay Projects....	53,004,000
23 Provisions:	
24 1. Funds appropriated in this item shall be available	
25 for allocation by the California Transportation	
26 Commission until June 30, 2019, and available	
27 for encumbrance and liquidation until June 30,	
28 2023.	
29 2. Notwithstanding any other provision of law,	
30 funds appropriated in this item may be trans-	
31 ferred to Item 2660-104-6064. These transfers	
32 shall require the prior approval of the Depart-	
33 ment of Finance.	
34 3. The amount appropriated in this item may be	
35 adjusted to an amount that would either (1) allow	
36 full utilization of the funds authorized under	
37 paragraph (1) of subdivision (k) of Section	
38 8879.23 of the Government Code for this pro-	
39 gram, or (2) ensure that expenditures do not ex-	
40 ceed the amount authorized under paragraph (1)	
41 of subdivision (k) of Section 8879.23 of the	
42 Government Code for this program.	
43 4. Notwithstanding any other provision of law,	
44 funds appropriated in Item 2660-004-6064 may	
45 be transferred to this item. These transfers shall	
46 require the prior approval of the Department of	
47 Finance.	

Item	Amount
1 2660-304-6072—For capital outlay, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the State Route	
4 99 Account, Highway Safety, Traffic Reduction, Air	
5 Quality, and Port Security Fund of 2006.....	1,000
6 Schedule:	
7 (1) 1835019-Capital Outlay Projects....	1,000
8 Provisions:	
9 1. Funds appropriated in this item shall be available	
10 for allocation by the California Transportation	
11 Commission until June 30, 2019, and available	
12 for encumbrance and liquidation until June 30,	
13 2023.	
14 2. Notwithstanding any other provision of law,	
15 funds appropriated in this item may be trans-	
16 ferred to Item 2660-104-6072. These transfers	
17 shall require the prior approval of the Depart-	
18 ment of Finance.	
19 3. The amount appropriated in this item may be	
20 adjusted to an amount that would either (1) allow	
21 full utilization of the funds authorized under	
22 subdivision (b) of Section 8879.23 of the Gov-	
23 ernment Code for this program, or (2) ensure	
24 that expenditures do not exceed the amount au-	
25 thorized under subdivision (b) of Section	
26 8879.23 of the Government Code for this pro-	
27 gram.	
28 4. Notwithstanding any other provision of law,	
29 funds appropriated in Item 2660-004-6072 may	
30 be transferred to this item. These transfers shall	
31 require the prior approval of the Department of	
32 Finance.	
33 2660-308-0042—For capital outlay, Department of	
34 Transportation, Active Transportation Program	
35 (ATP), payable from the State Highway Account,	
36 State Transportation Fund.....	1,000
37 Schedule:	
38 (1) 1835019-Capital Outlay Projects....	1,000
39 Provisions:	
40 1. Funds appropriated in this item shall be available	
41 for allocation by the California Transportation	
42 Commission until June 30, 2019, and available	
43 for encumbrance and liquidation until June 30,	
44 2023.	
45 2. Notwithstanding any other provision of law,	
46 funds appropriated in this item may be trans-	
47 ferred to Item 2660-101-0042, 2660-102-0042,	

Item		Amount
1	2660-108-0042, or 2660-301-0042. These	
2	transfers shall require the prior approval of the	
3	Department of Finance.	
4	3. Notwithstanding any other provision of law, and	
5	as necessary to support the Active Transportation	
6	Program, funds appropriated in this item may	
7	be supplemented with federal funding appropri-	
8	ation authority and with prior year State High-	
9	way Account appropriation balances at a level	
10	determined by the Department of Transportation	
11	as required to process claims utilizing federal	
12	advance construction through the plan of finan-	
13	cial adjustment process under Sections 11251	
14	and 16365 of the Government Code.	
15	2660-308-0890—For capital outlay, Department of	
16	Transportation, Active Transportation Program	
17	(ATP), payable from the Federal Trust Fund.....	1,000
18	Schedule:	
19	(1) 1835019-Capital Outlay Projects....	1,000
20	Provisions:	
21	1. Funds appropriated in this item shall be available	
22	for allocation by the California Transportation	
23	Commission until June 30, 2019, and available	
24	for encumbrance and liquidation until June 30,	
25	2023.	
26	2. Notwithstanding any other provision of law, and	
27	as necessary to support the Active Transportation	
28	Program, funds appropriated in this item may	
29	be transferred to Item 2660-101-0890, 2660-102-	
30	0890, 2660-108-0890, or 2660-301-0890. These	
31	transfers shall require the prior approval of the	
32	Department of Finance.	
33	3. For purposes of the Streets and Highways Code,	
34	all expenditures from this item shall be deemed	
35	to be expenditures from the State Highway Ac-	
36	count, State Transportation Fund.	
37	4. Federal funds may be received from any federal	
38	source and shall be deposited in the Federal	
39	Trust Fund. Any federal reimbursements shall	
40	be credited to the account from which the expen-	
41	ditures were originally made.	
42	2660-308-3290—For capital outlay, Department of	
43	Transportation, Active Transportation Program,	
44	payable from the Road Maintenance and Rehabilita-	
45	tion Account, State Transportation Fund.....	1,000
46	Schedule:	
47	(1) 1835019-Capital Outlay Projects....	1,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 funds appropriated in this item may be trans-	
4 ferred to Item 2660-008-3290 or Item 2660-108-	
5 3290. These transfers shall require the prior ap-	
6 proval of the Department of Finance.	
7 2. Funds appropriated in this item shall be available	
8 for allocation by the California Transportation	
9 Commission until June 30, 2019, and available	
10 for encumbrance and liquidation until June 30,	
11 2023.	
12 2660-309-0042—For capital outlay, Department of	
13 Transportation, Congested Corridors Program,	
14 payable from the State Highway Account, State	
15 Transportation Fund.....	125,000,000
16 Schedule:	
17 (1) 1835019-Capital Outlay Projects....	124,999,000
18 (2) 1840028-Intercity Rail Passenger	
19 Program	1,000
20 Provisions:	
21 1. Notwithstanding any other provision of law,	
22 funds appropriated in this item may be trans-	
23 ferred to Item 2660-009-0042 and Item 2660-	
24 109-0042. These transfers shall require the prior	
25 approval of the Department of Finance.	
26 2. Funds appropriated in this item shall be available	
27 for allocation by the California Transportation	
28 Commission until June 30, 2019, and available	
29 for encumbrance and liquidation until June 30,	
30 2023.	
31 2660-399-0042—For Department of Transportation, for	
32 final cost accounting of projects for which appropri-	
33 ations have expired, for state operations, local assis-	
34 tance, or capital outlay, payable from the State	
35 Highway Account, State Transportation Fund. Funds	
36 appropriated in this item shall be available for expen-	
37 diture until June 30, 2018.....	5,000,000
38 Schedule:	
39 (1) 1835019-Capital Outlay Projects....	5,000,000
40 Provisions:	
41 1. Notwithstanding any other provision of law,	
42 funds appropriated in this item may be trans-	
43 ferred to Item 2660-001-0042, 2660-101-0042,	
44 2660-102-0042, 2660-301-0042, or 2660-302-	
45 0042. These transfers shall require the prior ap-	
46 proval of the Department of Finance.	

Item	Amount
1 2660-399-0890—For Department of Transportation, for	
2 state operations, local assistance, or capital outlay,	
3 payable from the Federal Trust Fund.....	5,000,000
4 Schedule:	
5 (1) 1835019-Capital Outlay Projects....	5,000,000
6 Provisions:	
7 1. \$5,000,000 is available for Corridor Improve-	
8 ment and Formula Section 163 grants.	
9 2. Notwithstanding any other provision of law,	
10 funds appropriated in this item may be trans-	
11 ferred to Item 2660-001-0890, 2660-101-0890,	
12 2660-102-0890, 2660-301-0890, or 2660-302-	
13 0890. These transfers shall require the prior ap-	
14 proval of the Department of Finance.	
15 2660-402—Before allocating projects in the 2017–18	
16 fiscal year that would result in the issuance of notes	
17 pursuant to Section 14553 of the Government Code	
18 exceeding \$300,000,000, the California Transporta-	
19 tion Commission shall consult with the California	
20 State Transportation Agency, the Department of	
21 Transportation, and the Department of Finance pur-	
22 suant to Section 14553.8 of the Government Code	
23 to consider and determine the appropriateness of the	
24 mechanism authorized by Section 14553 of the	
25 Government Code in comparison to other funding	
26 mechanisms, and to determine and report to the	
27 Governor and the Legislature the effect of issuance	
28 of the notes on future federal funding commitments.	
29 Allocations above \$300,000,000 shall not be made	
30 prior to providing 60 days’ notice to the chairpersons	
31 of the transportation committees of each house of	
32 the Legislature and the Chairperson of the Joint	
33 Legislative Budget Committee.	
34 2660-491—Reappropriation, Department of Transporta-	
35 tion. Notwithstanding any other provision of law,	
36 the unliquidated encumbrances for the appropriations	
37 provided in the following citations are reappropriated	
38 until June 30, 2018. The unencumbered balance shall	
39 not be available for encumbrance.	
40 0042—State Highway Account	
41 (1) Item 2660-302-0042, Budget Act of 2009 (Ch.	
42 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
43 2009–10 4th Ex. Sess.)	
44 (2) Item 2660-301-0042, Budget Act of 2010 (Ch.	
45 712, Stats. 2010)	
46 (3) Item 2660-302-0042, Budget Act of 2010 (Ch.	
47 712, Stats. 2010)	

Item	Amount
1 (4) Item 2660-301-0042, Budget Act of 2011 (Ch.	
2 33, Stats. 2011)	
3 (5) Item 2660-302-0042, Budget Act of 2011 (Ch.	
4 33, Stats. 2011)	
5 0046—Public Transportation Account, State Trans-	
6 portation Fund	
7 (1) Item 2660-301-0046, Budget Act of 2009 (Ch.	
8 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
9 2009–10 4th Ex. Sess.)	
10 (2) Item 2660-302-0046, Budget Act of 2006 (Chs.	
11 47 and 48, Stats. 2006)	
12 (3) Item 2660-301-0046, Budget Act of 2010 (Ch.	
13 712, Stats. 2010)	
14 (4) Item 2660-301-0046, Budget Act of 2011 (Ch.	
15 33, Stats. 2011)	
16 0890—Federal Trust Fund	
17 (1) Item 2660-302-0890, Budget Act of 2009 (Ch.	
18 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
19 2009–10 4th Ex. Sess.)	
20 (2) Item 2660-301-0890, Budget Act of 2010 (Ch.	
21 712, Stats. 2010)	
22 (3) Item 2660-302-0890, Budget Act of 2010 (Ch.	
23 712, Stats. 2010)	
24 (4) Item 2660-301-0890, Budget Act of 2011 (Ch.	
25 33, Stats. 2011)	
26 (5) Item 2660-302-0890, Budget Act of 2011 (Ch.	
27 33, Stats. 2011)	
28 2660-493—Reappropriation, Department of Transporta-	
29 tion. Notwithstanding any other provision of law,	
30 the appropriations in the following citations are	
31 reappropriated to enable the collection of outstanding	
32 federal reimbursements as of the end of June 30,	
33 2017. These appropriations are not available for en-	
34 cumbrance or liquidation and shall revert on June	
35 30, 2018.	
36 0890—Federal Trust Fund	
37 (1) Item 2660-001-0890, Budget Act of 2005 (Chs.	
38 38 and 39, Stats. 2005)	
39 (2) Item 2660-101-0890, Budget Act of 2005 (Chs.	
40 38 and 39, Stats. 2005)	
41 (3) Item 2660-102-0890, Budget Act of 2005 (Chs.	
42 38 and 39, Stats. 2005)	
43 (4) Item 2660-301-0890, Budget Act of 2005 (Chs.	
44 38 and 39, Stats. 2005)	
45 (5) Item 2660-302-0890, Budget Act of 2005 (Chs.	
46 38 and 39, Stats. 2005)	

Item	Amount
1	(6) Item 2660-001-0890, Budget Act of 2006 (Chs.
2	47 and 48, Stats. 2006)
3	(7) Item 2660-101-0890, Budget Act of 2006 (Chs.
4	47 and 48, Stats. 2006)
5	(8) Item 2660-301-0890, Budget Act of 2006 (Chs.
6	47 and 48, Stats. 2006)
7	(9) Item 2660-302-0890, Budget Act of 2006 (Chs.
8	47 and 48, Stats. 2006)
9	(10) Item 2660-102-0890, Budget Act of 2006 (Chs.
10	47 and 48, Stats. 2006)
11	(11) Item 2660-001-0890, Budget Act of 2007 (Chs.
12	171 and 172, Stats. 2007)
13	(12) Item 2660-102-0890, Budget Act of 2007 (Chs.
14	171 and 172, Stats. 2007)
15	(13) Item 2660-301-0890, Budget Act of 2007 (Chs.
16	171 and 172, Stats. 2007)
17	(14) Item 2660-302-0890, Budget Act of 2007 (Chs.
18	171 and 172, Stats. 2007)
19	(15) Item 2660-001-0890, Budget Act of 2008 (Chs.
20	268 and 269, Stats. 2008)
21	(16) Item 2660-102-0890, Budget Act of 2008 (Chs.
22	268 and 269, Stats. 2008)
23	(17) Item 2660-302-0890, Budget Act of 2008 (Chs.
24	268 and 269, Stats. 2008)
25	(18) Item 2660-303-0890, Budget Act of 2008 (Chs.
26	268 and 269, Stats. 2008)
27	(19) Item 2660-399-0890, Budget Act of 2008 (Chs.
28	268 and 269, Stats. 2008)
29	(20) Item 2660-001-0890, Budget Act of 2009 (Ch.
30	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
31	2009–10 4th Ex. Sess.)
32	(21) Item 2660-101-0890, Budget Act of 2009 (Ch.
33	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
34	2009–10 4th Ex. Sess.)
35	(22) Item 2660-102-0890, Budget Act of 2009 (Ch.
36	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
37	2009–10 4th Ex. Sess.)
38	(23) Item 2660-301-0890, Budget Act of 2009 (Ch.
39	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
40	2009–10 4th Ex. Sess.)
41	(24) Item 2660-399-0890, Budget Act of 2009 (Ch.
42	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
43	2009–10 4th Ex. Sess.)
44	(25) Item 2660-001-0890, Budget Act of 2010 (Ch.
45	712, Stats. 2010)
46	(26) Item 2660-101-0890, Budget Act of 2010 (Ch.
47	712, Stats. 2010)

Item	Amount
1 (27) Item 2660-102-0890, Budget Act of 2010 (Ch.	
2 712, Stats. 2010)	
3 (28) Item 2660-001-0890, Budget Act of 2011 (Ch.	
4 33, Stats. 2011)	
5 (29) Item 2660-102-0890, Budget Act of 2011 (Ch.	
6 33, Stats. 2011)	
7 (30) Item 2660-001-0890, Budget Act of 2012 (Chs.	
8 21 and 29, Stats. 2012)	
9 2660-494—Reappropriation, Department of Transporta-	
10 tion. Notwithstanding any other provision of law,	
11 the period to encumber and liquidate for the appro-	
12 priations provided in the following citations is ex-	
13 tended until June 30, 2018.	
14 6043—High-Speed Passenger Train Bond Fund	
15 (1) Item 2660-104-6043, Budget Act of 2010 (Ch.	
16 712, Stats. 2010)	
17 (2) Item 2660-304-6043, Budget Act of 2010 (Ch.	
18 712, Stats. 2010)	
19 (3) Item 2660-104-6043, Budget Act of 2011 (Ch.	
20 33, Stats. 2011)	
21 (4) Item 2660-304-6043, Budget Act of 2011 (Ch.	
22 33, Stats. 2011)	
23 6055—Corridor Mobility Improvement Account	
24 (1) Item 2660-104-6055, Budget Act of 2007 (Chs.	
25 171 and 172, Stats. 2007)	
26 (2) Item 2660-304-6055, Budget Act of 2007 (Chs.	
27 171 and 172, Stats. 2007)	
28 (3) Item 2660-104-6055, Budget Act of 2008 (Chs.	
29 268 and 269, Stats. 2008)	
30 (4) Item 2660-304-6055, Budget Act of 2008 (Chs.	
31 268 and 269, Stats. 2008)	
32 (5) Item 2660-104-6055, Budget Act of 2009 (Ch.	
33 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
34 2009–10 4th Ex. Sess.)	
35 (6) Item 2660-304-6055, Budget Act of 2009 (Ch.	
36 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
37 2009–10 4th Ex. Sess.)	
38 (7) Item 2660-104-6055, Budget Act of 2010 (Ch.	
39 712, Stats. 2010)	
40 (8) Item 2660-304-6055, Budget Act of 2010 (Ch.	
41 712, Stats. 2010)	
42 (9) Item 2660-104-6055, Budget Act of 2011 (Ch.	
43 33, Stats. 2011)	
44 (10) Item 2660-304-6055, Budget Act of 2011 (Ch.	
45 33, Stats. 2011)	
46 6056—Trade Corridors Improvement Fund	

Item	Amount
1	(1) Item 2660-104-6056, Budget Act of 2008 (Chs.
2	268 and 269, Stats. 2008)
3	(2) Item 2660-304-6056, Budget Act of 2008 (Chs.
4	268 and 269, Stats. 2008)
5	(3) Item 2660-104-6056, Budget Act of 2009 (Ch.
6	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
7	2009–10 4th Ex. Sess.)
8	(4) Item 2660-304-6056, Budget Act of 2009 (Ch.
9	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
10	2009–10 4th Ex. Sess.)
11	(5) Item 2660-104-6056, Budget Act of 2010 (Ch.
12	712, Stats. 2010)
13	(6) Item 2660-304-6056, Budget Act of 2010 (Ch.
14	712, Stats. 2010)
15	(7) Item 2660-104-6056, Budget Act of 2011 (Ch.
16	33, Stats. 2011)
17	(8) Item 2660-304-6056, Budget Act of 2011 (Ch.
18	33, Stats. 2011)
19	6058—Transportation Facilities Account
20	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
21	171 and 172, Stats. 2007)
22	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
23	171 and 172, Stats. 2007)
24	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
25	268 and 269, Stats. 2008)
26	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
27	268 and 269, Stats. 2008)
28	(5) Item 2660-104-6058, Budget Act of 2010 (Ch.
29	712, Stats. 2010)
30	(6) Item 2660-304-6058, Budget Act of 2010 (Ch.
31	712, Stats. 2010)
32	6059—Public Transportation Modernization, Im-
33	provement, and Service Enhancement Account
34	(1) Item 2660-304-6059, Budget Act of 2007 (Chs.
35	171 and 172, Stats. 2007)
36	(2) Item 2660-304-6059, Budget Act of 2008 (Chs.
37	268 and 269, Stats. 2008)
38	(3) Item 2660-304-6059, Budget Act of 2009 (Ch.
39	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
40	2009–10 4th Ex. Sess.)
41	(4) Item 2660-304-6059, Budget Act of 2011 (Ch.
42	33, Stats. 2011)
43	6060—State-Local Partnership Program Account
44	(1) Item 2660-104-6060, Budget Act of 2008 (Chs.
45	268 and 269, Stats. 2008)
46	(2) Item 2660-304-6060, Budget Act of 2008 (Chs.
47	268 and 269, Stats. 2008)

Item	Amount
1	(3) Item 2660-104-6060, Budget Act of 2009 (Ch.
2	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
3	2009–10 4th Ex. Sess.)
4	(4) Item 2660-304-6060, Budget Act of 2009 (Ch.
5	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
6	2009–10 4th Ex. Sess.)
7	(5) Item 2660-104-6060, Budget Act of 2010 (Ch.
8	712, Stats. 2010)
9	(6) Item 2660-104-6060, Budget Act of 2011 (Ch.
10	33, Stats. 2011)
11	(7) Item 2660-304-6060, Budget Act of 2011 (Ch.
12	33, Stats. 2011)
13	6062—Local Bridge Seismic Retrofit Account
14	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
15	171 and 172, Stats. 2007)
16	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
17	268 and 269, Stats. 2008)
18	(3) Item 2660-104-6062, Budget Act of 2009 (Ch.
19	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
20	2009–10 4th Ex. Sess.)
21	(4) Item 2660-104-6062, Budget Act of 2011 (Ch.
22	33, Stats. 2011)
23	6063—Highway-Railroad Crossing Safety Account
24	(1) Item 2660-104-6063, Budget Act of 2007 (Chs.
25	171 and 172, Stats. 2007)
26	(2) Item 2660-104-6063, Budget Act of 2008 (Chs.
27	268 and 269, Stats. 2008)
28	(3) Item 2660-104-6063, Budget Act of 2010 (Ch.
29	712, Stats. 2010)
30	6064—Highway Safety, Rehabilitation, and Preser-
31	vation Account
32	(1) Item 2660-104-6064, Budget Act of 2007 (Chs.
33	171 and 172, Stats. 2007)
34	(2) Item 2660-304-6064, Budget Act of 2007 (Chs.
35	171 and 172, Stats. 2007)
36	(3) Item 2660-104-6064, Budget Act of 2008 (Chs.
37	268 and 269, Stats. 2008)
38	(4) Item 2660-304-6064, Budget Act of 2008 (Chs.
39	268 and 269, Stats. 2008)
40	(5) Item 2660-304-6064, Budget Act of 2009 (Ch.
41	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
42	2009–10 4th Ex. Sess.)
43	(6) Item 2660-104-6064, Budget Act of 2010 (Ch.
44	712, Stats. 2010)
45	(7) Item 2660-304-6064, Budget Act of 2010 (Ch.
46	712, Stats. 2010)

Item	Amount
1	(8) Item 2660-304-6064, Budget Act of 2011 (Ch.
2	33, Stats. 2011)
3	6072—State Route 99 Account
4	(1) Item 2660-304-6072, Budget Act of 2007 (Chs.
5	171 and 172, Stats. 2007)
6	(2) Item 2660-304-6072, Budget Act of 2008 (Chs.
7	268 and 269, Stats. 2008)
8	(3) Item 2660-304-6072, Budget Act of 2009 (Ch.
9	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
10	2009–10 4th Ex. Sess.)
11	(4) Item 2660-304-6072, Budget Act of 2010 (Ch.
12	712, Stats. 2010)
13	(5) Item 2660-304-6072, Budget Act of 2011 (Ch.
14	33, Stats. 2011)
15	2660-495—Reversion, Department of Transportation.
16	As of June 30, 2017, the unallocated balances of the
17	appropriations provided in the following citations
18	shall revert to the funds from which the appropria-
19	tions were made:
20	6055—Corridor Mobility Improvement Account
21	(1) Item 2660-104-6055, Budget Act of 2007 (Chs.
22	171 and 172, Stats. 2007)
23	(2) Item 2660-304-6055, Budget Act of 2007 (Chs.
24	171 and 172, Stats. 2007)
25	(3) Item 2660-104-6055, Budget Act of 2008 (Chs.
26	268 and 269, Stats. 2008)
27	(4) Item 2660-304-6055, Budget Act of 2008 (Chs.
28	268 and 269, Stats. 2008)
29	(5) Item 2660-104-6055, Budget Act of 2009 (Ch.
30	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
31	2009–10 4th Ex. Sess.)
32	(6) Item 2660-304-6055, Budget Act of 2009 (Ch.
33	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
34	2009–10 4th Ex. Sess.)
35	(7) Item 2660-104-6055, Budget Act of 2010 (Ch.
36	712, Stats. 2010)
37	(8) Item 2660-304-6055, Budget Act of 2010 (Ch.
38	712, Stats. 2010)
39	(9) Item 2660-104-6055, Budget Act of 2011 (Ch.
40	33, Stats. 2011)
41	(10) Item 2660-304-6055, Budget Act of 2011 (Ch.
42	33, Stats. 2011)
43	(11) Item 2660-104-6055, Budget Act of 2012 (Chs.
44	21 and 29, Stats. 2012)
45	(12) Item 2660-304-6055, Budget Act of 2012 (Chs.
46	21 and 29, Stats. 2012)

Item	Amount
1	(13) Item 2660-104-6055, Budget Act of 2014 (Ch.
2	25, Stats. 2014)
3	(14) Item 2660-304-6055, Budget Act of 2014 (Ch.
4	25, Stats. 2014)
5	(15) Item 2660-104-6055, Budget Act of 2015 (Chs.
6	10 and 11, Stats. 2015)
7	(16) Item 2660-304-6055, Budget Act of 2015 (Chs.
8	10 and 11, Stats. 2015)
9	6056—Trade Corridors Improvement Fund
10	(1) Item 2660-104-6056, Budget Act of 2008 (Chs.
11	268 and 269, Stats. 2008)
12	(2) Item 2660-304-6056, Budget Act of 2008 (Chs.
13	268 and 269, Stats. 2008)
14	(3) Item 2660-104-6056, Budget Act of 2009 (Ch.
15	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
16	2009–10 4th Ex. Sess.)
17	(4) Item 2660-304-6056, Budget Act of 2009 (Ch.
18	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
19	2009–10 4th Ex. Sess.)
20	(5) Item 2660-104-6056, Budget Act of 2010 (Ch.
21	712, Stats. 2010)
22	(6) Item 2660-304-6056, Budget Act of 2010 (Ch.
23	712, Stats. 2010)
24	(7) Item 2660-104-6056, Budget Act of 2011 (Ch.
25	33, Stats. 2011)
26	(8) Item 2660-304-6056, Budget Act of 2011 (Ch.
27	33, Stats. 2011)
28	(9) Item 2660-104-6056, Budget Act of 2012 (Chs.
29	21 and 29, Stats. 2012)
30	(10) Item 2660-304-6056, Budget Act of 2012 (Chs.
31	21 and 29, Stats. 2012)
32	(11) Item 2660-104-6056, Budget Act of 2013 (Ch.
33	20, Stats. 2013)
34	(12) Item 2660-304-6056, Budget Act of 2013 (Ch.
35	20, Stats. 2013)
36	(13) Item 2660-104-6056, Budget Act of 2014 (Ch.
37	25, Stats. 2014)
38	(14) Item 2660-304-6056, Budget Act of 2014 (Ch.
39	25, Stats. 2014)
40	(15) Item 2660-104-6056, Budget Act of 2015 (Chs.
41	10 and 11, Stats. 2015)
42	(16) Item 2660-304-6056, Budget Act of 2015 (Chs.
43	10 and 11, Stats. 2015)
44	6058—Transportation Financing Account
45	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
46	171 and 172, Stats. 2007)

Item	Amount
1	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
2	171 and 172, Stats. 2007)
3	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
4	268 and 269, Stats. 2008)
5	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
6	268 and 269, Stats. 2008)
7	(5) Item 2660-104-6058, Budget Act of 2010 (Ch.
8	712, Stats. 2010)
9	(6) Item 2660-304-6058, Budget Act of 2010 (Ch.
10	712, Stats. 2010)
11	(7) Item 2660-104-6058, Budget Act of 2012 (Chs.
12	21 and 29, Stats. 2012)
13	(8) Item 2660-304-6058, Budget Act of 2012 (Chs.
14	21 and 29, Stats. 2012)
15	(9) Item 2660-104-6058, Budget Act of 2014 (Ch.
16	25, Stats. 2014)
17	(10) Item 2660-304-6058, Budget Act of 2014 (Ch.
18	25, Stats. 2014)
19	(11) Item 2660-104-6058, Budget Act of 2015 (Chs.
20	10 and 11, Stats. 2015)
21	(12) Item 2660-304-6058, Budget Act of 2015 (Chs.
22	10 and 11, Stats. 2015)
23	6059—Public Transportation Modernization, Im-
24	provement, and Service Enhancement Account
25	(1) Item 2660-104-6059, Budget Act of 2007 (Chs.
26	171 and 172, Stats. 2007)
27	(2) Item 2660-304-6059, Budget Act of 2007 (Chs.
28	171 and 172, Stats. 2007)
29	(3) Item 2660-104-6059, Budget Act of 2008 (Chs.
30	268 and 269, Stats. 2008)
31	(4) Item 2660-304-6059, Budget Act of 2008 (Chs.
32	268 and 269, Stats. 2008)
33	(5) Item 2660-104-6059, Budget Act of 2009 (Ch.
34	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
35	2009–10 4th Ex. Sess.)
36	(6) Item 2660-304-6059, Budget Act of 2009 (Ch.
37	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
38	2009–10 4th Ex. Sess.)
39	(7) Item 2660-104-6059, Budget Act of 2010 (Ch.
40	712, Stats. 2010)
41	(8) Item 2660-304-6059, Budget Act of 2010 (Ch.
42	712, Stats. 2010)
43	(9) Item 2660-304-6059, Budget Act of 2011 (Ch.
44	33, Stats. 2011)
45	(10) Item 2660-104-6059, Budget Act of 2013 (Ch.
46	20, Stats. 2013)

Item	Amount
1	(11) Item 2660-304-6059, Budget Act of 2013 (Ch.
2	20, Stats. 2013)
3	(12) Item 2660-104-6059, Budget Act of 2014 (Ch.
4	25, Stats. 2014)
5	(13) Item 2660-304-6059, Budget Act of 2014 (Ch.
6	25, Stats. 2014)
7	(14) Item 2660-104-6059, Budget Act of 2015 (Chs.
8	10 and 11, Stats. 2015)
9	(15) Item 2660-304-6059, Budget Act of 2015 (Chs.
10	10 and 11, Stats. 2015)
11	6060—State-Local Partnership Program Account
12	(1) Item 2660-104-6060, Budget Act of 2008 (Chs.
13	268 and 269, Stats. 2008)
14	(2) Item 2660-304-6060, Budget Act of 2008 (Chs.
15	268 and 269, Stats. 2008)
16	(3) Item 2660-104-6060, Budget Act of 2009 (Ch.
17	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
18	2009–10 4th Ex. Sess.)
19	(4) Item 2660-304-6060, Budget Act of 2009 (Ch.
20	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
21	2009–10 4th Ex. Sess.)
22	(5) Item 2660-104-6060, Budget Act of 2010 (Ch.
23	712, Stats. 2010)
24	(6) Item 2660-304-6060, Budget Act of 2010 (Ch.
25	712, Stats. 2010)
26	(7) Item 2660-104-6060, Budget Act of 2011 (Ch.
27	33, Stats. 2011)
28	(8) Item 2660-304-6060, Budget Act of 2011 (Ch.
29	33, Stats. 2011)
30	(9) Item 2660-104-6060, Budget Act of 2012 (Chs.
31	21 and 29, Stats. 2012)
32	(10) Item 2660-304-6060, Budget Act of 2012 (Chs.
33	21 and 29, Stats. 2012)
34	6062—Local Bridge Seismic Retrofit Account
35	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
36	171 and 172, Stats. 2007)
37	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
38	268 and 269, Stats. 2008)
39	(3) Item 2660-104-6062, Budget Act of 2009 (Ch.
40	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
41	2009–10 4th Ex. Sess.)
42	(4) Item 2660-104-6062, Budget Act of 2010 (Ch.
43	712, Stats. 2010)
44	(5) Item 2660-104-6062, Budget Act of 2011 (Ch.
45	33, Stats. 2011)
46	(6) Item 2660-104-6062, Budget Act of 2012 (Chs.
47	21 and 29, Stats. 2012)

Item	Amount
1	(7) Item 2660-104-6062, Budget Act of 2013 (Ch.
2	20, Stats. 2013)
3	(8) Item 2660-104-6062, Budget Act of 2014 (Ch.
4	25, Stats. 2014)
5	(9) Item 2660-104-6062, Budget Act of 2015 (Chs.
6	10 and 11, Stats. 2015)
7	6063—Highway-Railroad Crossing Safety Account
8	(1) Item 2660-104-6063, Budget Act of 2007 (Chs.
9	171 and 172, Stats. 2007)
10	(2) Item 2660-304-6063, Budget Act of 2007 (Chs.
11	171 and 172, Stats. 2007)
12	(3) Item 2660-104-6063, Budget Act of 2008 (Chs.
13	268 and 269, Stats. 2008)
14	(4) Item 2660-304-6063, Budget Act of 2008 (Chs.
15	268 and 269, Stats. 2008)
16	(5) Item 2660-104-6063, Budget Act of 2010 (Ch.
17	712, Stats. 2010)
18	(6) Item 2660-104-6063, Budget Act of 2012 (Chs.
19	21 and 29, Stats. 2012)
20	(7) Item 2660-104-6063, Budget Act of 2013 (Ch.
21	20, Stats. 2013)
22	(8) Item 2660-104-6063, Budget Act of 2014 (Ch.
23	25, Stats. 2014)
24	(9) Item 2660-104-6063, Budget Act of 2015 (Chs.
25	10 and 11, Stats. 2015)
26	6064—Highway Safety, Rehabilitation, and Preser-
27	vation Account (Traffic Light Synchronization Pro-
28	gram)
29	(1) Item 2660-104-6064, Budget Act of 2007 (Chs.
30	171 and 172, Stats. 2007)
31	(2) Item 2660-104-6064, Budget Act of 2008 (Chs.
32	268 and 269, Stats. 2008)
33	(3) Item 2660-104-6064, Budget Act of 2010 (Ch.
34	712, Stats. 2010)
35	(4) Item 2660-104-6064, Budget Act of 2012 (Chs.
36	21 and 29, Stats. 2012)
37	(5) Item 2660-104-6064, Budget Act of 2014 (Ch.
38	25, Stats. 2014)
39	(6) Item 2660-104-6064, Budget Act of 2015 (Chs.
40	10 and 11, Stats. 2015)
41	6064—Highway Safety, Rehabilitation, and Preser-
42	vation Account (non-State Transportation Improve-
43	ment Program)
44	(1) Item 2660-304-6064, Budget Act of 2007 (Chs.
45	171 and 172, Stats. 2007)
46	(2) Item 2660-304-6064, Budget Act of 2008 (Chs.
47	268 and 269, Stats. 2008)

Item	Amount
1	(3) Item 2660-304-6064, Budget Act of 2009 (Ch.
2	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
3	2009–10 4th Ex. Sess.)
4	(4) Item 2660-304-6064, Budget Act of 2010 (Ch.
5	712, Stats. 2010)
6	(5) Item 2660-304-6064, Budget Act of 2011 (Ch.
7	33, Stats. 2011)
8	(6) Item 2660-304-6064, Budget Act of 2012 (Chs.
9	21 and 29, Stats. 2012)
10	(7) Item 2660-304-6064, Budget Act of 2013 (Ch.
11	20, Stats. 2013)
12	(8) Item 2660-304-6064, Budget Act of 2014 (Ch.
13	25, Stats. 2014)
14	(9) Item 2660-304-6064, Budget Act of 2015 (Chs.
15	10 and 11, Stats. 2015)
16	6072—State Route 99 Account
17	(1) Item 2660-104-6072, Budget Act of 2007 (Chs.
18	171 and 172, Stats. 2007)
19	(2) Item 2660-304-6072, Budget Act of 2007 (Chs.
20	171 and 172, Stats. 2007)
21	(3) Item 2660-104-6072, Budget Act of 2008 (Chs.
22	268 and 269, Stats. 2008)
23	(4) Item 2660-304-6072, Budget Act of 2008 (Chs.
24	268 and 269, Stats. 2008)
25	(5) Item 2660-104-6072, Budget Act of 2009 (Ch.
26	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
27	2009–10 4th Ex. Sess.)
28	(6) Item 2660-304-6072, Budget Act of 2009 (Ch.
29	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
30	2009–10 4th Ex. Sess.)
31	(7) Item 2660-104-6072, Budget Act of 2010 (Ch.
32	712, Stats. 2010)
33	(8) Item 2660-304-6072, Budget Act of 2010 (Ch.
34	712, Stats. 2010)
35	(9) Item 2660-104-6072, Budget Act of 2011 (Ch.
36	33, Stats. 2011)
37	(10) Item 2660-304-6072, Budget Act of 2011 (Ch.
38	33, Stats. 2011)
39	(11) Item 2660-104-6072, Budget Act of 2012 (Chs.
40	21 and 29, Stats. 2012)
41	(12) Item 2660-304-6072, Budget Act of 2012 (Chs.
42	21 and 29, Stats. 2012)
43	(13) Item 2660-104-6072, Budget Act of 2013 (Ch.
44	20, Stats. 2013)
45	(14) Item 2660-304-6072, Budget Act of 2013 (Ch.
46	20, Stats. 2013)

Item	Amount
1 (15) Item 2660-104-6072, Budget Act of 2014 (Ch.	
2 25, Stats. 2014)	
3 (16) Item 2660-304-6072, Budget Act of 2014 (Ch.	
4 25, Stats. 2014)	
5 (17) Item 2660-104-6072, Budget Act of 2015 (Chs.	
6 10 and 11, Stats. 2015)	
7 (18) Item 2660-304-6072, Budget Act of 2015 (Chs.	
8 10 and 11, Stats. 2015)	
9 2665-001-3228—For support of High-Speed Rail Author-	
10 ity, payable from the Greenhouse Gas Reduction	
11 Fund.....	103,000
12 Schedule:	
13 (1) 1970-High-Speed Rail Authori-	
14 ty—Administration.....	103,000
15 Provisions:	
16 1. Funds appropriated in this item shall count to-	
17 wards the share of annual proceeds continuously	
18 appropriated to the High-Speed Rail Authority	
19 as specified in paragraph (2) of subdivision (b)	
20 of Section 39719 of the Health and Safety Code.	
21 2665-001-9331—For support of High-Speed Rail Author-	
22 ity, payable from the High-Speed Rail Property	
23 Fund.....	750,000
24 Schedule:	
25 (1) 1970-High-Speed Rail Authori-	
26 ty—Administration.....	750,000
27 Provisions:	
28 1. Funds appropriated in this item shall only be	
29 used for activities specified in Section 185045	
30 of the Public Utilities Code.	
31 2665-004-6043—For support of High-Speed Rail Author-	
32 ity, payable from the High-Speed Passenger Train	
33 Bond Fund.....	43,036,000
34 Schedule:	
35 (1) 1970-High-Speed Rail Authori-	
36 ty—Administration.....	38,785,000
37 (2) 1975-Program Management and	
38 Oversight Contracts.....	1,000
39 (3) 1980-Public Information and Com-	
40 munications Contracts.....	500,000
41 (4) 1985-Fiscal and Other External	
42 Contracts.....	3,750,000
43 Provisions:	
44 1. Of the funds provided in this item for contracts,	
45 the High-Speed Rail Authority shall ensure that	
46 all deliverables and services included in con-	
47 tracts between the authority and each of its con-	

Item		Amount
1	tractors are completed to the level prescribed by	
2	the contract as a requirement for payment by the	
3	authority to the contractor. It is the intent of the	
4	Legislature that this provision not prohibit the	
5	High-Speed Rail Authority from working with	
6	contractors in the management of these con-	
7	tracts.	
8	2. Of the amount provided in Schedule (1), up to	
9	\$100,000 shall be made available to support the	
10	operation of the independent peer review group	
11	established pursuant to Section 185035 of the	
12	Public Utilities Code.	
13	3. Expenditure authority in this item, or other de-	
14	partment items of appropriation, may be aug-	
15	mented by a cumulative total not to exceed	
16	\$10,000,000 to reflect reimbursements to the	
17	High-Speed Rail Authority from the Department	
18	of Transportation. This budget authority is in-	
19	tended to allow additional efficiencies and coor-	
20	ordinated work between the Department of	
21	Transportation and the High-Speed Rail Author-	
22	ity, as those opportunities are identified. The	
23	Department of Finance shall authorize the reim-	
24	bursment not sooner than 30 days after notifi-	
25	cation in writing to the Chairperson of the Joint	
26	Legislative Budget Committee.	
27	4. Notwithstanding any other provision of law,	
28	funds appropriated in this item from the High-	
29	Speed Passenger Train Bond Fund may be re-	
30	duced and replaced by an equivalent amount of	
31	federal funds determined by the High-Speed Rail	
32	Authority to be available and necessary to com-	
33	ply with Section 8.50 and the most effective	
34	management of state resources. Not more than	
35	30 days after replacing the state funds with fed-	
36	eral funds, the Director of Finance shall notify	
37	in writing the chairpersons of the committees in	
38	each house of the Legislature that consider ap-	
39	propriations and the Chairperson of the Joint	
40	Legislative Budget Committee of this action.	
41	2670-001-0290—For support of Board of Pilot Commis-	
42	sioners for the Bays of San Francisco, San Pablo,	
43	and Suisun, payable from the Board of Pilot Com-	
44	missioners' Special Fund.....	2,444,000
45	Schedule:	
46	(1) 2030010-Support.....	1,315,000
47	(2) 2030019-Training.....	1,129,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 2720-001-0001—For support of Department of the Cali-	
7 fornia Highway Patrol..... 3,100,000	3,100,000
8 Schedule:	
9 (1) 2050-Traffic Management..... 3,100,000	3,100,000
10 2720-001-0042—For support of Department of the Cali-	
11 fornia Highway Patrol, payable from the State	
12 Highway Account, State Transportation Fund.....	75,280,000
13 Schedule:	
14 (1) 2050-Traffic Management.....	23,447,000
15 (2) 2055-Regulation and Inspection....	51,833,000
16 2720-001-0044—For support of Department of the	
17 California Highway Patrol, payable from the	
18 Motor Vehicle Account, State Transportation	
19 Fund.....	2,089,591,000
20 Schedule:	
21 (1) 2050-Traffic Management.....	1,988,848,000
22 (2) 2055-Regulation and Inspection....	166,495,000
23 (3) 2060-Vehicle Ownership Security.....	51,410,000
24 (4) 9900100-Administration.....	202,440,000
25 (5) 9900200-Administration—Dis-	
26 tributed.....	-202,440,000
27 (6) Reimbursements to 2050-Traffic	
28 Management.....	-114,587,000
29 (7) Reimbursements to 2055-Regula-	
30 tion and Inspection.....	-1,499,000
31 (8) Reimbursements to 2060-Vehicle	
32 Ownership Security.....	-1,076,000
33 Provisions:	
34 1. Of the funds appropriated in this item,	
35 \$7,000,000 may be directed to increase the De-	
36 partment of the California Highway Patrol’s	
37 support for police and sheriffs in antigang activ-	
38 ities.	
39 2. The Department of Finance may augment the	
40 amount appropriated in Schedule (1) by an	
41 amount not to exceed \$1,000,000 for unanticipat-	
42 ed costs related to design, asbestos abatement,	
43 and general construction associated with the	
44 California Highway Patrol’s phone system re-	
45 placement at the California Highway Patrol	
46 Academy and Dignitary Protection Sec-	
47	

Item	Amount
1 tion—North Command. The Department of Fi-	
2 nance may authorize an augmentation not sooner	
3 than 30 days after notification in writing to the	
4 Joint Legislative Budget Committee.	
5 2720-001-0293—For support of Department of the Cali-	
6 fornia Highway Patrol, payable from the Motor	
7 Carriers Safety Improvement Fund.....	2,104,000
8 Schedule:	
9 (1) 2055-Regulation and Inspection....	2,104,000
10 2720-001-0840—For support of Department of the Cali-	
11 fornia Highway Patrol, payable from the California	
12 Motorcyclist Safety Fund.....	3,191,000
13 Schedule:	
14 (1) 2050-Traffic Management.....	3,191,000
15 2720-001-0890—For support of Department of the Cali-	
16 fornia Highway Patrol, payable from the Federal	
17 Trust Fund.....	20,773,000
18 Schedule:	
19 (1) 2050-Traffic Management.....	1,878,000
20 (2) 2055-Regulation and Inspection....	18,895,000
21 2720-001-0942—For support of Department of the Cali-	
22 fornia Highway Patrol, payable from the Hazardous	
23 Substance Account, Special Deposit Fund.....	220,000
24 Schedule:	
25 (1) 2055-Regulation and Inspection....	220,000
26 2720-003-0044—For support of Department of the Cali-	
27 fornia Highway Patrol, for rental payments on lease-	
28 revenue bonds, payable from the Motor Vehicle	
29 Account, State Transportation Fund.....	938,000
30 Schedule:	
31 (1) 2050-Traffic Management.....	938,000
32 Provisions:	
33 1. The Controller shall transfer funds appropriated	
34 in this item for base rental as and when provided	
35 for in the schedule submitted by the State Public	
36 Works Board or the Department of Finance.	
37 Notwithstanding the payment dates in any relat-	
38 ed Facility Lease or Indenture, the schedule may	
39 provide for an earlier transfer of funds to ensure	
40 debt requirements are met and base rental pay-	
41 ments are paid in full when due.	
42 2. No later than 30 days after enactment of this	
43 budget, the Controller shall transfer \$8,000 of	
44 the amount appropriated in this item, for addi-	
45 tional rental, to the Expense Account in the	
46 Public Buildings Construction Fund.	

Item	Amount
1 3. This item may be adjusted pursuant to Section	
2 4.30. Any adjustments to this item shall be re-	
3 ported to the Joint Legislative Budget Committee	
4 pursuant to Section 4.30.	
5 2720-011-0044—For Department of the California	
6 Highway Patrol, for augmentation to fund tactical	
7 alerts for declared emergencies and immediate	
8 threats to public safety as determined by the Com-	
9 missioner of the California Highway Patrol, payable	
10 from the Motor Vehicle Account, State Transporta-	
11 tion Fund..... (10,000,000)	
12 Schedule:	
13 (1) 2050-Traffic Management..... (10,000,000)	
14 Provisions:	
15 1. For the purpose of this item, a tactical alert oc-	
16 curs when officers are placed on 12-hour shifts	
17 to enhance emergency preparedness and emer-	
18 gency response.	
19 2. Not later than December 31 of each year, the	
20 Department of the California Highway Patrol	
21 shall submit a report to the Joint Legislative	
22 Budget Committee and to the appropriate fiscal	
23 and policy committees of each house of the	
24 Legislature on the activities and the expenditures	
25 for the previous year for tactical alerts.	
26 2720-011-0942—For support of Department of the Cali-	
27 fornia Highway Patrol, payable from the Asset For-	
28 feiture Account, Special Deposit Fund..... 2,116,000	
29 Schedule:	
30 (1) 2050-Traffic Management..... 1,058,000	
31 (2) 2060-Vehicle Ownership Securi-	
32 ty..... 1,058,000	
33 2720-021-0044—For Department of the California	
34 Highway Patrol, for advance authority for the depart-	
35 ment to incur automotive equipment purchase obli-	
36 gations in an amount not to exceed \$5,000,000 dur-	
37 ing the 2016-17 2017-18 fiscal year, for delivery	
38 beginning in the 2017-18 2018-19 fiscal year,	
39 payable from the Motor Vehicle Account, State	
40 Transportation Fund..... (5,000,000)	
41 Schedule:	
42 (1) 2050-Traffic Management..... (5,000,000)	
43 2720-101-0974—For local assistance, Department of the	
44 California Highway Patrol, payable from the Peace	
45 Officer Memorial Foundation Fund..... 300,000	
46 Schedule:	
47 (1) 2050-Traffic Management..... 300,000	

Item	Amount
1 2720-301-0044—For capital outlay, Department of the	
2 California Highway Patrol, payable from the Motor	
3 Vehicle Account, State Transportation Fund.....	146,024,000
4 Schedule:	
5 (1) 0000751-Statewide: Planning and	
6 Site Identification—Study and ac-	
7 quisition.....	500,000
8 (2) 0000945-EI Centro: Area Office	
9 Replacement—Design-Build.....	30,413,000
10 (3) 0000946-Hayward: Area Office	
11 Replacement—Design-Build.....	38,103,000
12 (4) 0000947-Ventura: Area Office Re-	
13 placement—Design-Build.....	37,075,000
14 (5) 0000973-San Bernardino: Area Of-	
15 fice Replacement—Design-Build....	33,154,000
16 (6) 0000629-Quincy: Replacement Fa-	
17 cility—Acquisition and perfor-	
18 mance criteria.....	2,140,000
19 (7) 0001488-Humboldt: Area Office	
20 Replacement—Acquisition and	
21 performance criteria.....	2,505,000
22 (8) 0001489-Keller Peak Tower Re-	
23 placement—Preliminary plans.....	223,000
24 (9) 0000145-Highway Patrol Enhanced	
25 Radio System: Replace Towers and	
26 Vaults Phase 2—Construction.....	1,911,000
27 Provisions:	
28 1. The Department of Finance may augment the	
29 funds in Schedule (1) by up to \$2,000,000 for	
30 the purpose of securing option agreements to	
31 purchase critical parcels of real property. Any	
32 augmentation may be authorized not sooner than	
33 30 days after notification is provided to the	
34 chairpersons of the committees in each house of	
35 the Legislature that consider appropriations, the	
36 chairpersons of the committees and the appropri-	
37 ate subcommittees in each house of the Legisla-	
38 ture that consider the Department of the Califor-	
39 nia Highway Patrol budget, and the Chairperson	
40 of the Joint Legislative Budget Committee, or	
41 not sooner than whatever lesser time the chair-	
42 person of the joint committee, or his or her de-	
43 signee, may in each instance determine. Any	
44 such option agreement is subject to the Property	
45 Acquisition Law (Part 11 (commencing with	
46 Section 15850) of Division 3 of Title 2 of the	
47 Government Code).	

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Item	Amount
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2	lished for the projects authorized in Schedules
3	(2) to (6), inclusive, of Item 2720-301-0044,
4	Budget Act of 2014 (Chs. 25 and 663, Stats.
5	2014).
6	2740-001-0001—For support of Department of Motor
7	Vehicles..... 1,750,000
8	Schedule:
9	(1) 2135-Driver Licensing and Personal
10	Identification..... 1,750,000
11	(2) 9900100-Administration..... 156,000
12	(3) 9900200-Administration—Distribut-
13	ed..... -156,000
14	2740-001-0042—For support of Department of Motor
15	Vehicles, payable from the State Highway Account,
16	State Transportation Fund..... 6,565,000
17	Schedule:
18	(1) 2130-Vehicle/Vessel Identification
19	and Compliance..... 6,565,000
20	2740-001-0044—For support of Department of Motor
21	Vehicles, payable from the Motor Vehicle Ac-
22	count, State Transportation Fund..... 1,027,881,000
23	<i>1,022,632,000</i>
24	Schedule:
25	(1) 2130-Vehicle/Vessel Identification
26	and Compliance..... 564,439,000
27	(2) 2135-Driver Licensing and Person-
28	al Identification..... 293,505,000
29	<i>288,256,000</i>
30	(3) 2140-Driver Safety..... 129,071,000
31	(4) 2145-Occupational Licensing and
32	Investigative Services..... 55,407,000
33	(4.5) 2150-New Motor Vehicle Board.... 8,000
34	(5) 9900100-Administration..... 105,773,000
35	<i>105,307,000</i>
36	(6) 9900200-Administration—Dis-
37	tributed..... -105,773,000
38	<i>-105,307,000</i>
39	(7) Reimbursements to 2130-Vehi-
40	cle/Vessel Identification and
41	Compliance..... -11,084,000
42	(8) Reimbursements to 2135-Driver
43	Licensing and Personal Identifica-
44	tion..... -1,401,000
45	(9) Reimbursements to 2140-Driver
	Safety..... -1,651,000

Item	Amount
1 (10) Reimbursements to 2145-Occupational Licensing and Investigative	
2 Services.....	
3	-413,000
4 Provisions:	
5 1. The Director of Finance may augment this item	
6 by \$3,414,000 to provide funding for planning	
7 activities related to the Front End Applications	
8 Sustainability Project. An augmentation shall	
9 be authorized not sooner than 30 days after noti-	
10 fication in writing to the chairpersons of the	
11 committees and appropriate subcommittees that	
12 consider the State Budget and the chairperson	
13 of the Joint Legislative Budget Committee, or	
14 not sooner than whatever lesser time the chair-	
15 person of the joint committee, or his or her de-	
16 signee, may determine. This augmentation shall	
17 not occur until the Department of Motor Vehi-	
18 cles has either gained concurrence from the De-	
19 partment of Technology that it has sufficient	
20 availability of program and information technol-	
21 ogy staff necessary to complete the planning	
22 efforts, or has completed the following informa-	
23 tion technology projects: (a) Commercial Driver	
24 License Information System, (b) expansion of	
25 the automated knowledge test to accommodate	
26 additional languages, (c) system updates to	
27 conform to federal requirements for issuance of	
28 driver’s licenses and identification cards, and	
29 (d) tokenization to increase security for credit	
30 card transactions. On or before July 1 of each	
31 year until the augmentation provided has been	
32 spent or has reverted, the department shall pro-	
33 vide an annual status report to the chairpersons	
34 of the appropriate subcommittee that considers	
35 the State Budget. The report shall include, but	
36 is not limited to, all of the following: (1) the	
37 amount spent to date, (2) a description of project	
38 accomplishments, (3) a description of project	
39 activities underway and their estimated comple-	
40 tion dates, (4) whether the project scope has	
41 changed, and (5) the department’s progress to-	
42 ward completing the state’s information technol-	
43 ogy approval process for the Front End Applica-	
44 tions Sustainability Project.	
45 2740-001-0054—For support of Department of Motor	
46 Vehicles, payable from the New Motor Vehicle	
47 Board Account.....	1,626,000

Item	Amount
1 Schedule:	
2 (1) 2150-New Motor Vehicle Board....	1,626,000
3 2740-001-0064—For support of Department of Motor	
4 Vehicles, payable from the Motor Vehicle License	
5 Fee Account, Transportation Tax Fund.....	16,421,000
6 Schedule:	
7 (1) 2130-Vehicle/Vessel Identification	
8 and Compliance.....	16,421,000
9 2740-001-0516—For support of Department of Motor	
10 Vehicles, payable from the Harbors and Watercraft	
11 Revolving Fund.....	5,317,000
12 Schedule:	
13 (1) 2130-Vehicle/Vessel Identification	
14 and Compliance.....	5,317,000
15 Provisions:	
16 1. The funds appropriated in this item are for vessel	
17 registration and fee collection.	
18 2740-001-0890—For support of Department of Motor	
19 Vehicles, payable from the Federal Trust Fund.....	2,810,000
20 Schedule:	
21 (1) 2130-Vehicle/Vessel Identification	
22 and Compliance.....	100,000
23 (2) 2135-Driver Licensing and Personal	
24 Identification.....	2,670,000
25 (3) 2145-Occupational Licensing and	
26 Investigative Services.....	40,000
27 2740-001-3290—For support of Department of Motor	
28 Vehicles, payable from the Road Maintenance and	
29 Rehabilitation Account, State Transportation Fund....	3,760,000
30 Schedule:	
31 (1) 2130-Vehicle/Vessel Identification	
32 and Compliance.....	3,760,000
33 (2) 9900100-Administration.....	335,000
34 (3) 9900200-Administration—Distribut-	
35 ed.....	-335,000
36 2740-011-0044—For transfer by the Controller, upon	
37 order of the Director of Finance, from the Motor	
38 Vehicle Account, State Transportation Fund to the	
39 General Fund.....	(84,044,000)
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Controller, upon direction from the Director of	
43 Finance, shall transfer to the General Fund an	
44 amount equal to the revenues attributed to the	
45 2016–17 fiscal year that are not protected by	
46 Article XIX of the California Constitution.	

Item	Amount
1 2740-301-0044—For capital outlay, Department of Motor	
2 Vehicles, payable from the Motor Vehicle Account,	
3 State Transportation Fund.....	23,500,000
4 Schedule:	
5 (2) 0000709-Inglewood: Field Office	
6 Replacement—Construction.....	15,126,000
7 (3) 0000943-San Diego Normal Street:	
8 Field Office Replacement—Work-	
9 ing drawings.....	1,533,000
10 (4) 0001491-Oxnard: Field Office Re-	
11 configuration—Preliminary plans....	418,000
12 (5) 0001492-Reedley: Field Office Re-	
13 placement—Acquisition.....	2,173,000
14 (6) 0001490-Statewide: Minor Capital	
15 Outlay.....	3,950,000
16 (7) 0002379-Statewide: Plan-	
17 ning—Study.....	300,000
18 Provisions:	
19 3. Neither the State Public Works Board nor the	
20 Department of Finance shall be deemed a lead	
21 or responsible agency for purposes of the Cali-	
22 fornia Environmental Quality Act (Division 13	
23 (commencing with Section 21000) of the Public	
24 Resources Code) for any action, approval, or	
25 authorization provided with respect to the activ-	
26 ities authorized by this item. This provision does	
27 not exempt the Department of Motor Vehicles	
28 from the requirements of the California Environ-	
29 mental Quality Act. This provision is declaratory	
30 of existing law.	
31 4. Notwithstanding any other provision of law, the	
32 funds appropriated in Schedule (6) shall be	
33 available for encumbrance until June 30, 2019.	

NATURAL RESOURCES

37 3100-001-0001—For support of California Science	
38 Center.....	19,354,000
39 Schedule:	
40 (1) 2300-Education.....	17,720,000
41 (2) 2310-California African American	
42 Museum.....	2,564,000
43 (3) 9900100-Administration.....	969,000
44 (4) 9900200-Administration—Distribut-	
45 ed.....	-969,000
46 (5) Reimbursements to 2300-Educa-	
47 tion.....	-800,000

Item	Amount
1 (6) Reimbursements to 2310-California	
2 African American Museum.....	-130,000
3 3100-001-0267—For support of California Science	
4 Center, payable from the Exposition Park Improve-	
5 ment Fund.....	10,779,000
6 Schedule:	
7 (1) 2300-Education.....	3,083,000
8 (2) 2305-Exposition Park Manage-	
9 ment.....	8,386,000
10 (3) 2310-California African American	
11 Museum.....	173,000
12 (4) Reimbursements to 2305-Exposi-	
13 tion Park Management.....	-863,000
14 Provisions:	
15 1. The amount appropriated in this item may in-	
16 clude revenues derived from the assessment of	
17 fines and penalties imposed as specified in Sec-	
18 tion 13332.18 of the Government Code.	
19 2. Upon approval of the Director of Finance, the	
20 amount available for expenditure in this item	
21 may be augmented for park operational costs,	
22 including, but not limited to, increased security	
23 and parking associated with major events at	
24 Exposition Park. Any augmentation under this	
25 provision shall be authorized no sooner than 30	
26 days after notification in writing of the necessity	
27 of the increase to the chairpersons of the commit-	
28 tees in each house of the Legislature that consid-	
29 er appropriations, the chairpersons of the com-	
30 mittees and the appropriate subcommittees that	
31 consider the State Budget, and the Chairperson	
32 of the Joint Legislative Budget Committee, or	
33 not sooner than whatever lesser time the chair-	
34 person of the joint committee, or his or her de-	
35 signee, may determine.	
36 3100-003-0001—For support of California Science	
37 Center, for rental payments on lease-revenue	
38 bonds.....	2,473,000
39 Schedule:	
40 (1) 2300-Education.....	2,473,000
41 Provisions:	
42 1. The Controller shall transfer funds appropriated	
43 in this item for base rental as and when provided	
44 for in the schedule submitted by the State Public	
45 Works Board or the Department of Finance.	
46 Notwithstanding the payment dates in any relat-	
47 ed Facility Lease or Indenture, the schedule may	

Item	Amount
1 provide for an earlier transfer of funds to ensure	
2 debt requirements are met and base rental pay-	
3 ments are paid in full when due.	
4 2. No later than 30 days after enactment of this	
5 budget, the Controller shall transfer \$29,000 of	
6 the amount appropriated in this item, for addi-	
7 tional rental, to the Expense Account in the	
8 Public Buildings Construction Fund.	
9 3. This item may be adjusted pursuant to Section	
10 4.30. Any adjustments to this item shall be re-	
11 ported to the Joint Legislative Budget Committee	
12 pursuant to Section 4.30.	
13 3100-301-0001—For capital outlay, California Science	
14 Center..... 1,961,000	
15 Schedule:	
16 (1) 0001164-California Science Center	
17 Phase I—ADA Elevator Addi-	
18 tion—Preliminary plans, working	
19 drawings, and construction..... 1,961,000	
20 Provisions:	
21 1. Notwithstanding any other provisions of law,	
22 the funds appropriated in this item shall be	
23 available for encumbrance or expenditure until	
24 June 30, 2019.	
25 3100-490—Reappropriation, California Science Center.	
26 The amount specified in the following citations are	
27 reappropriated up to the specified amount for the	
28 purposes provided for in those appropriations and	
29 shall be available for encumbrance or expenditure	
30 until June 30, 2018:	
31 0001—General Fund	
32 (1) \$2,000,000 in Item 3100-001-0001, Budget Act	
33 of 2016 (Ch. 23, Stats 2016), to address deferred	
34 maintenance projects	
35 (2) 2310-California African American Museum	
36 0267—Exposition Park Improvement Fund	
37 (2) \$275,000 in Item 3100-001-0267, Budget Act	
38 of 2016 (Ch. 23, Stats 2016), to address deferred	
39 maintenance projects	
40 (3) 2310-California African American Museum	
41 3110-001-0140—For support of Special Resources Pro-	
42 gram, payable from the California Environmental	
43 License Plate Fund.....	200,000
44 Schedule:	
45 (1) 2330-Sea Grant Program.....	200,000

Item	Amount
1 3110-001-0516—For support of Special Resources Pro-	
2 gram, payable from the Harbors and Watercraft Re-	
3 volving Fund.....	625,000
4 Schedule:	
5 (1) 2320-Tahoe Regional Planning	
6 Agency.....	625,000
7 3110-101-0001—For local assistance, Special Resources	
8 Program.....	3,998,000
9 Schedule:	
10 (1) 2320-Tahoe Regional Planning	
11 Agency.....	3,998,000
12 3110-101-0071—For local assistance, Special Resources	
13 Program, payable from the Yosemite Foundation	
14 Account, California Environmental License Plate	
15 Fund.....	840,000
16 Schedule:	
17 (1) 2325-Yosemite Foundation.....	840,000
18 3110-101-0516—For local assistance, Special Resources	
19 Program, payable from the Harbors and Watercraft	
20 Revolving Fund.....	124,000
21 Schedule:	
22 (1) 2320-Tahoe Regional Planning	
23 Agency.....	124,000
24 Provisions:	
25 1. Notwithstanding any other provision of law,	
26 funds in this item shall be expended to enforce	
27 motorized watercraft regulations adopted by the	
28 Tahoe Regional Planning Agency.	
29 3125-001-0005—For support of California Tahoe Con-	
30 servancy, payable from the Safe Neighborhood	
31 Parks, Clean Water, Clean Air, and Coastal Protec-	
32 tion Bond Fund.....	21,000
33 Schedule:	
34 (1) 2340-Tahoe Conservancy.....	21,000
35 3125-001-0140—For support of California Tahoe Con-	
36 servancy, payable from the California Environmental	
37 License Plate Fund.....	3,604,000
38 Schedule:	
39 (1) 2340-Tahoe Conservancy.....	4,337,000
40 (2) Reimbursements to 2340-Tahoe	
41 Conservancy.....	-733,000
42 3125-001-0262—For support of California Tahoe Con-	
43 servancy, payable from the Habitat Conservation	
44 Fund.....	19,000
45 Schedule:	
46 (1) 2340-Tahoe Conservancy.....	19,000

Item	Amount
1 3125-001-0286—For support of California Tahoe Con-	
2 servancy, payable from the Lake Tahoe Conservancy	
3 Account.....	1,034,000
4 Schedule:	
5 (1) 2340-Tahoe Conservancy.....	1,034,000
6 3125-001-0568—For support of California Tahoe Con-	
7 servancy, payable from the Tahoe Conservancy	
8 Fund.....	708,000
9 Schedule:	
10 (1) 2340-Tahoe Conservancy.....	708,000
11 Provisions:	
12 1. Of this amount, pursuant to Section 66908.3 of	
13 the Government Code, the California Tahoe	
14 Conservancy shall pay \$32,641 to the County	
15 of Placer and \$3,506 to the County of El Dorado.	
16 2. Fifty percent of the amounts pursuant to Provi-	
17 sion 1 shall be used by the Counties of Placer	
18 and El Dorado for soil erosion control projects	
19 in the Lake Tahoe region, as defined in Section	
20 66905.5 of the Government Code.	
21 3125-001-0890—For support of California Tahoe Con-	
22 servancy, payable from the Federal Trust Fund.....	330,000
23 Schedule:	
24 (1) 2340-Tahoe Conservancy.....	330,000
25 3125-001-6029—For support of California Tahoe Con-	
26 servancy, payable from the California Clean Water,	
27 Clean Air, Safe Neighborhood Parks, and Coastal	
28 Protection Fund.....	50,000
29 Schedule:	
30 (1) 2340-Tahoe Conservancy.....	50,000
31 3125-001-6031—For support of California Tahoe Con-	
32 servancy, payable from the Water Security, Clean	
33 Drinking Water, Coastal and Beach Protection Fund	
34 of 2002.....	21,000
35 Schedule:	
36 (1) 2340-Tahoe Conservancy.....	21,000
37 3125-001-6083—For support of California Tahoe Con-	
38 servancy, payable from the Water Quality, Supply,	
39 and Infrastructure Improvement Fund of 2014.....	156,000
40 Schedule:	
41 (1) 2340-Tahoe Conservancy.....	156,000
42 3125-101-0286—For local assistance, California Tahoe	
43 Conservancy, payable from the Lake Tahoe Conser-	
44 vancy Account.....	100,000
45 Schedule:	
46 (1) 2340-Tahoe Conservancy.....	100,000

Item	Amount
1 Provisions:	
2 1. The acquisition of real property or an interest in	
3 real property with funds appropriated in this item	
4 is not subject to the Property Acquisition Law	
5 when the value is \$550,000 or less, and there-	
6 fore, is not subject to approval by the Public	
7 Works Board.	
8 2. The amount appropriated in this item is available	
9 for expenditure or encumbrance for capital out-	
10 lay or local assistance until June 30, 2020.	
11 3125-101-0890—For local assistance, California Tahoe	
12 Conservancy, payable from the Federal Trust Fund....	2,318,000
13 Schedule:	
14 (1) 2340-Tahoe Conservancy.....	2,318,000
15 Provisions:	
16 1. The amount appropriated in this item is available	
17 for expenditure or encumbrance until June 30,	
18 2020.	
19 2. <i>The amount appropriated in this item may also</i>	
20 <i>be used for capital outlay, upon the approval of</i>	
21 <i>the Department of Finance.</i>	
22 3125-101-1018—For local assistance, California Tahoe	
23 Conservancy, payable from the Lake Tahoe Science	
24 and Lake Improvement Account, General Fund.....	350,000
25 Schedule:	
26 (1) 2340-Tahoe Conservancy.....	350,000
27 Provisions:	
28 1. The acquisition of real property or an interest in	
29 real property with funds appropriated in this item	
30 is not subject to the Property Acquisition Law	
31 when the value is \$550,000 or less, and there-	
32 fore, is not subject to approval by the Public	
33 Works Board.	
34 2. The amount appropriated in this item is available	
35 for expenditure or encumbrance for capital out-	
36 lay or local assistance until June 30, 2020.	
37 3125-101-6029—For local assistance, California Tahoe	
38 Conservancy, payable from the California Clean	
39 Water, Clean Air, Safe Neighborhood Parks, and	
40 Coastal Protection Fund.....	77,000
41 Schedule:	
42 (1) 2340-Tahoe Conservancy.....	77,000
43 Provisions:	
44 1. The acquisition of real property or an interest in	
45 real property with funds appropriated in this item	
46 is not subject to the Property Acquisition Law	
47 when the value is \$550,000 or less, and there-	

Item	Amount
1 fore, is not subject to approval by the Public	
2 Works Board.	
3 2. The amount appropriated in this item is available	
4 for expenditure or encumbrance for capital out-	
5 lay or local assistance until June 30, 2020.	
6 3125-101-6051—For local assistance, California Tahoe	
7 Conservancy, payable from the Safe Drinking Water,	
8 Water Quality and Supply, Flood Control, River and	
9 Coastal Protection Fund of 2006.....	1,180,000
10 Schedule:	
11 (1) 2340-Tahoe Conservancy.....	1,180,000
12 Provisions:	
13 1. The amount appropriated in this item is available	
14 for expenditure or encumbrance until June 30,	
15 2020.	
16 2. <i>The amount appropriated in this item may also</i>	
17 <i>be used for capital outlay, upon the approval of</i>	
18 <i>the Department of Finance.</i>	
19 3125-301-0262—For capital outlay, California Tahoe	
20 Conservancy, payable from the Habitat Conservation	
21 Fund.....	323,000
22 Schedule:	
23 (1) 0001391-Tahoe Pines Campground	
24 Restoration and Access	
25 Project—Construction	323,000
26 3125-301-0286—For capital outlay, California Tahoe	
27 Conservancy, payable from the Lake Tahoe Conser-	
28 vancy Account	200,000
29 Schedule:	
30 (1) 0001391-Tahoe Pines Campground	
31 and Access Project—Construction	
32	200,000
33 3125-301-0568—For capital outlay, California Tahoe	
34 Conservancy, payable from the Tahoe Conservancy	
35 Fund.....	204,000
36 Schedule:	
37 (1) 0001390-Minor Capital Outlay.....	204,000
38 3125-301-0890—For capital outlay, California Tahoe	
39 Conservancy, payable from the Federal Trust Fund....	650,000
40 Schedule:	
41 (1) 0001386-Upper Truckee River and	
42 Marsh Restoration—Working	
43 drawings.....	600,000
44 (3) 0001389-Conceptual Feasibility	
45 Planning—Study.....	50,000

Item	Amount
1 3125-301-6031—For capital outlay, California Tahoe	
2 Conservancy, payable from the Water Security,	
3 Clean Drinking Water, Coastal and Beach Protection	
4 Fund of 2002.....	168,000
5 Schedule:	
6 (1) 0001386-Upper Truckee River and	
7 Marsh Restoration—Working	
8 drawings.....	168,000
9 3125-301-6051—For capital outlay, California Tahoe	
10 Conservancy, payable from the Safe Drinking Water,	
11 Water Quality and Supply, Flood Control, River and	
12 Coastal Protection Fund of 2006.....	1,196,000
13 Schedule:	
14 (1) 0001386-Upper Truckee River and	
15 Marsh Restoration—Working	
16 drawings.....	51,000
17 (2) 0001388-Opportunity Acquisitions—Acquisition.....	200,000
18 (3) 0001389-Conceptual Feasibility	
19 Planning—Study.....	674,000
20 (4) 0001390-Minor Capital Outlay.....	271,000
21 (5) 0001387-South Tahoe Greenway	
22 Shared Use Trail Phase	
23 1B—Working drawings.....	250,000
24 (6) Reimbursements-0001387—Reim-	
25 bursements to 0001387 - South	
26 Tahoe Greenway Shared Use Trail	
27 Phase 1B—Working drawings.....	-250,000
28 Provisions:	
29 1. The acquisition of real property or an interest in	
30 real property with funds appropriated in this item	
31 is not subject to the Property Acquisition Law	
32 when the value is \$550,000 or less, and there-	
33 fore, is not subject to approval by the State	
34 Public Works Board.	
35 3125-495—Reversion, California Tahoe Conservancy.	
36 As of June 30, 2017, the unencumbered balances of	
37 the appropriations provided in the following citations	
38 shall revert to the fund balances of the funds from	
39 which the appropriations were made.	
40 0262—Habitat Conservation Fund	
41 (1) Item 3125-301-0262, Budget Act of 2014 (Chs.	
42 25 and 663, Stats. 2014)	
43 (1) 50.30.009-Land acquisition and site improve-	
44 ments for implementation of the Environmen-	
45 tal Improvement Program for the Lake	
46 Tahoe Basin pursuant to Title 7.42 (com-	
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Item	Amount
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Item	Amount
1 declared emergencies, those amounts shall be	
2 deposited in the General Fund.	
3 3340-001-0140—For support of California Conservation	
4 Corps, payable from the California Environmental	
5 License Plate Fund.....	302,000
6 Schedule:	
7 (1) 2360-Training and Work Pro-	
8 gram.....	302,000
9 (2) 9900100-Administration.....	39,000
10 (3) 9900200-Administration—Distribut-	
11 ed.....	-39,000
12 3340-001-0318—For support of California Conservation	
13 Corps, payable from the Collins-Dugan California	
14 Conservation Corps Reimbursement Account.....	40,983,000
15 Schedule:	
16 (1) 2360-Training and Work Pro-	
17 gram.....	40,983,000
18 (2) 9900100-Administration.....	6,777,000
19 (3) 9900200-Administration—Distribut-	
20 ed.....	-6,777,000
21 Provisions:	
22 1. Notwithstanding Section 14316 of the Public	
23 Resources Code, the Department of Finance may	
24 make a loan from the General Fund to the	
25 Collins-Dugan California Conservation Corps	
26 Reimbursement Account in the amount of 25	
27 percent of the reimbursements anticipated in the	
28 Collins-Dugan California Conservation Corps	
29 Reimbursement Account, not to exceed an aggre-	
30 gate total of \$7,300,000, to meet cashflow needs	
31 from delays in collecting reimbursements. Any	
32 loan made by the Department of Finance pur-	
33 suant to this provision shall only be made if the	
34 California Conservation Corps has a valid con-	
35 tract or certification signed by the client agency	
36 that demonstrates that sufficient funds will be	
37 available to repay the loan. All moneys so	
38 transferred shall be repaid to the General Fund	
39 as soon as possible, but not later than one year	
40 from the date of the loan.	
41 2. Notwithstanding Section 28.50, the Department	
42 of Finance may augment this item to reflect in-	
43 creases in reimbursements to the Collins-Dugan	
44 California Conservation Corps Reimbursement	
45 Account received from another officer, depart-	
46 ment, division, bureau, or other agency of the	
47 state that has requested services from the Cali-	

Item	Amount
1 for	
2 nia Conservation Corps. Any augmentation	
3 that is deemed to be necessary on a permanent	
4 basis shall be submitted for review as a part of	
5 the regular budget process.	
6 3. Notwithstanding Section 28.00, the Department	
7 of Finance may augment this item to reflect in-	
8 creases in reimbursements to the Collins-Dugan	
9 California Conservation Corps Reimbursement	
10 Account received from a local government, the	
11 federal government, or nonprofit organizations	
12 requesting emergency services from the Califor-	
13 nia Conservation Corps after it has notified the	
14 Legislature through a letter to the Joint Legisla-	
15 tive Budget Committee. Any augmentation that	
16 is deemed to be necessary on a permanent basis	
17 shall be submitted for review as a part of the	
18 regular budget process.	
19 3340-001-3063—For support of California Conservation	
20 Corps, payable from the State Responsibility Area	
21 Fire Prevention Fund.....	5,195,000
22 Schedule:	
23 (1) 2360-Training and Work Pro-	
24 gram.....	5,195,000
25 (2) 9900100-Administration.....	960,000
26 (3) 9900200-Administration—Distribut-	
27 ed.....	-960,000
28 3340-001-8080—For support of California Conservation	
29 Corps, payable from the Clean Energy Job Creation	
30 Fund.....	5,669,000
31 Schedule:	
32 (1) 2360-Training and Work Pro-	
33 gram.....	5,669,000
34 (2) 9900100-Administration.....	612,000
35 (3) 9900200-Administration—Distribut-	
36 ed.....	-612,000
37 3340-003-0001—For support of California Conservation	
38 Corps, for rental payments on lease-revenue bonds....	4,057,000
39 Schedule:	
40 (1) 2360-Training and Work Pro-	
41 gram.....	4,057,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental as and when provided	
45 for in the schedule submitted by the State Public	
46 Works Board or the Department of Finance.	
47 Notwithstanding the payment dates in any relat-	
ed Facility Lease or Indenture, the schedule may	

Item	Amount
1 provide for an earlier transfer of funds to ensure	
2 debt requirements are met and base rental pay-	
3 ments are paid in full when due.	
4 2. No later than 30 days after enactment of this	
5 budget, the Controller shall transfer \$32,000 of	
6 the amount appropriated in this item, for addi-	
7 tional rental, to the Expense Account in the	
8 Public Buildings Construction Fund.	
9 3. This item may be adjusted pursuant to Section	
10 4.30. Any adjustments to this item shall be re-	
11 ported to the Joint Legislative Budget Committee	
12 pursuant to Section 4.30.	
13 3340-301-0001—For capital outlay, California Conser-	
14 vation Corps, payable from the General Fund.....	1,834,000
15 Schedule:	
16 (1) 0000904-Residential Center, Ukiah:	
17 Replacement of Existing Residen-	
18 tial Center—Acquisition.....	1,834,000
19 3340-301-0660—For capital outlay, California Conser-	
20 vation Corps, payable from the Public Buildings	
21 Construction Fund.....	3,618,000
22 Schedule:	
23 (1) 0000693-Tahoe Base Center:	
24 Equipment Storage Relocation—Ac-	
25 quisition, preliminary plans, work-	
26 ing drawings, and construction.....	3,618,000
27 Provisions:	
28 1. Notwithstanding any other law, the funds appro-	
29 priated in this item shall be available for encum-	
30 brance or expenditure until June 30, 2020.	
31 2. The State Public Works Board may issue lease-	
32 revenue bonds, notes, or bond anticipation notes	
33 pursuant to Chapter 5 (commencing with Section	
34 15830) of Part 10b of Division 3 of Title 2 of	
35 the Government Code to finance the design and	
36 construction of the project authorized by this	
37 item.	
38 3. The California Conservation Corps and the State	
39 Public Works Board are authorized and directed	
40 to execute and deliver any and all leases, con-	
41 tracts, agreements, or other documents necessary	
42 or advisable to consummate the sale of bonds	
43 or otherwise effectuate the financing of the	
44 scheduled project.	
45 4. Neither the State Public Works Board nor the	
46 Department of Finance shall be deemed a lead	
47 or responsible agency for purposes of the Cali-	

Item	Amount
1 California Environmental Quality Act (Division 13	
2 (commencing with Section 21000) of the Public	
3 Resources Code) for any action, approval, or	
4 authorization provided with respect to the project	
5 authorized by this item. This provision does not	
6 exempt the California Conservation Corps from	
7 the requirements of the California Environmental	
8 Quality Act. This provision is declaratory of	
9 existing law.	
10 3340-490—Reappropriation, California Conservation	
11 Corps. The balances of the appropriations provided	
12 in the following citations are reappropriated for the	
13 purposes provided for in those appropriations and	
14 shall be available for encumbrance or expenditure	
15 until June 30, 2019:	
16 0001—General Fund	
17 (1) Item 3340-301-0001, Budget Act of 2016 (Ch.	
18 23, Stats. 2016)	
19 (1) 0000692-Auburn Campus: Kitchen, Multi-	
20 purpose Room, and Dorm Replace-	
21 ment—Construction	
22 3340-495—Reversion, California Conservation Corps.	
23 As of June 30, 2017, the unencumbered balances of	
24 the appropriations provided in the following citations	
25 shall revert to the fund balances of the funds from	
26 which the appropriations were made.	
27 0660—Public Buildings Construction Fund	
28 (1) Item 3340-301-0660, Budget Act of 2015 (Chs.	
29 10 and 11, Stats. 2015), as reappropriated by	
30 Item 3340-490, Budget Act of 2016 (Ch. 23,	
31 Stats. 2016)	
32 (1) 0000693-Tahoe Base Center: Equipment	
33 Storage Relocation—Acquisition, working	
34 drawings, and construction	
35 3360-001-0044—For support of State Energy Resources	
36 Conservation and Development Commission,	
37 payable from the Motor Vehicle Account, State	
38 Transportation Fund.....	149,000
39 Schedule:	
40 (1) 2390010-Transportation Technolo-	
41 gy and Fuels.....	149,000
42 3360-001-0381—For support of State Energy Resources	
43 Conservation and Development Commission,	
44 payable from the Public Interest Research, Develop-	
45 ment, and Demonstration Fund.....	733,000
46 Schedule:	
47 (1) 2380019-Electricity Analysis.....	733,000

Item		Amount
1	Provisions:	
2	1. Notwithstanding subdivision (a) of Section 1.80,	
3	funds appropriated in this item shall be available	
4	for expenditure <i>or encumbrance</i> during the	
5	2017–18 and 2018–19 fiscal years.	
6	2. Notwithstanding Section 16304.1 of the Govern-	
7	ment Code, funds appropriated in this item shall	
8	be available for liquidation of encumbrances or	
9	expenditure until June 30, 2023.	
10	3360-001-0382—For support of State Energy Resources	
11	Conservation and Development Commission,	
12	payable from the Renewable Resource Trust Fund....	4,563,000
13	Schedule:	
14	(1) 2385028-Demand Analysis.....	125,000
15	(2) 2390028-Renewable Energy.....	4,438,000
16	3360-001-0465—For support of State Energy Resources	
17	Conservation and Development Commission,	
18	payable from the Energy Resources Programs Ac-	
19	count.....	75,641,000
20	Schedule:	
21	(1) 2380010-Power Plant Site Certifi-	
22	cation and Transmission Line Cor-	
23	ridor Designation Program.....	19,697,000
24	(2) 2380019-Electricity Analysis.....	4,938,000
25	(3) 2380028-Electricity Supply and	
26	Analysis.....	500,000
27	(4) 2380037-Management and Sup-	
28	port.....	2,369,000
29	(5) 2385010-Building and Appli-	
30	ances.....	11,504,000
31	(6) 2385019-Energy Projects Evalua-	
32	tion and Assistance.....	12,292,000
33	(7) 2385028-Demand Analysis.....	5,138,000
34	(8) 2385037-Management and Sup-	
35	port.....	1,571,000
36	(9) 2390010-Transportation Technolo-	
37	gy and Fuels.....	8,621,000
38	(10) 2390019-Research and Develop-	
39	ment.....	7,736,000
40	(11) 2390028-Renewable Energy.....	870,000
41	(12) 2390037-Management and Sup-	
42	port.....	1,205,000
43	(13) 9900100-Administration.....	27,164,000
44	(14) 9900200-Administration—Dis-	
45	tributed.....	-27,164,000

Item	Amount
1 (15) Reimbursements to 2380010-Power	
2 Plant Site Certification and Trans-	
3 mission Line Corridor Designation	
4 Program.....	-300,000
5 (16) Reimbursements to 2385010-	
6 Building and Appliances.....	-200,000
7 (17) Reimbursements to 2390010-	
8 Transportation Technology and	
9 Fuels.....	-300,000
10 Provisions:	
11 1. Notwithstanding Section 16304.1 of the Govern-	
12 ment Code, funds appropriated in this item for	
13 the Energy Technology Export Program shall	
14 be available for liquidation of encumbrances or	
15 expenditure until June 30, 2021.	
16 3360-001-0497—For support of State Energy Resources	
17 Conservation and Development Commission,	
18 payable from the Local Government Geothermal	
19 Resources Revolving Subaccount, Geothermal Re-	
20 sources Development Account.....	324,000
21 Schedule:	
22 (1) 2390019-Research and Develop-	
23 ment.....	324,000
24 3360-001-0853—For support of State Energy Resources	
25 Conservation and Development Commission,	
26 payable from the Petroleum Violation Escrow Ac-	
27 count.....	5,825,000
28 Schedule:	
29 (1) 2385028-Demand Analysis.....	5,825,000
30 3360-001-0890—For support of State Energy Resources	
31 Conservation and Development Commission,	
32 payable from the Federal Trust Fund.....	10,997,000
33 Schedule:	
34 (1) 2380010-Power Plant Site Certifica-	
35 tion and Transmission Line Corri-	
36 dor Designation Program.....	3,500,000
37 (2) 2385010-Building and Appli-	
38 ances.....	4,497,000
39 (3) 2385019-Energy Projects Evalua-	
40 tion and Assistance.....	1,000,000
41 (4) 2390010-Transportation Technolo-	
42 gy and Fuels.....	300,000
43 (5) 2390019-Research and Develop-	
44 ment.....	1,700,000

Item	Amount
1 3360-001-3062—For support of State Energy Resources	
2 Conservation and Development Commission,	
3 payable from the Energy Facility License and	
4 Compliance Fund.....	3,523,000
5 Schedule:	
6 (1) 2380010-Power Plant Site Certifica-	
7 tion and Transmission Line Corri-	
8 dor Designation Program.....	3,402,000
9 (2) 2380037-Management and Sup-	
10 port.....	121,000
11 3360-001-3109—For support of State Energy Resources	
12 Conservation and Development Commission,	
13 payable from the Natural Gas Subaccount, Public	
14 Interest Research, Development, and Demonstration	
15 Fund.....	29,900,000
16 Schedule:	
17 (1) 2390019-Research and Develop-	
18 ment.....	29,900,000
19 Provisions:	
20 1. Notwithstanding subdivision (a) of Section 1.80,	
21 funds appropriated in this item shall be available	
22 for expenditure <i>or encumbrance</i> during the	
23 2017–18 and 2018–19 fiscal years.	
24 2. Notwithstanding Section 16304.1 of the Govern-	
25 ment Code, funds appropriated in this item shall	
26 be available for liquidation of encumbrances or	
27 expenditure until June 30, 2023.	
28 3. Notwithstanding any other provision of law	
29 other than the provisions of this item, funds ap-	
30 propriated in this item may be used by the State	
31 Energy Resources Conservation and Develop-	
32 ment Commission to provide grants, loans, or	
33 repayable research contracts. The commission	
34 may use a high-point scoring method in lieu of	
35 lowest cost when evaluating proposals. The	
36 commission shall determine repayment terms.	
37 4. The Department of Finance may adjust the	
38 amounts transferred by this item pursuant to	
39 statewide budget adjustments made pursuant to	
40 authorities contained in this act.	
41 3360-001-3117—For support of State Energy Resources	
42 Conservation and Development Commission,	
43 payable from the Alternative and Renewable Fuel	
44 and Vehicle Technology Fund.....	106,592,000
45 Schedule:	
46 (1) 2390010-Transportation Technolo-	
47 gy and Fuels.....	106,592,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding subdivision (a) of Section 1.80,	
3 funds appropriated in this item shall be available	
4 for expenditure <i>or encumbrance</i> during the	
5 2017–18 and 2018–19 fiscal years.	
6 2. Notwithstanding Section 16304.1 of the Govern-	
7 ment Code, funds appropriated in this item shall	
8 be available for liquidation of encumbrances or	
9 expenditure until June 30, 2023.	
10 3. Notwithstanding subdivision (a) of Section 1.80,	
11 up to \$20,000,000 of the funds appropriated in	
12 this item shall be available for expenditure for	
13 hydrogen-fueling stations, not to exceed 20	
14 percent of the moneys appropriated, pursuant to	
15 Chapter 401 of the Statutes of 2013, during the	
16 2017–18, 2018–19, 2019–20, and 2020–21 fiscal	
17 years.	
18 4. Notwithstanding Section 16304.1 of the Govern-	
19 ment Code, the \$20,000,000 or 20 percent of the	
20 moneys appropriated as identified in Provision	
21 3 shall be available for liquidation of encum-	
22 brances until June 30, 2025.	
23 3360-001-3205—For support of State Energy Resources	
24 Conservation and Development Commission,	
25 payable from the Appliance Efficiency Enforcement	
26 Subaccount, Energy Resources Programs Account....	1,354,000
27 Schedule:	
28 (1) 2385010-Building and Appli-	
29 ances..... 1,354,000	
30 Provisions:	
31 1. The amount appropriated in this item includes	
32 revenues derived from the assessments of fines	
33 and penalties imposed as specified in Section	
34 13332.18 of the Government Code.	
35 3360-001-3211—For support of State Energy Resources	
36 Conservation and Development Commission,	
37 payable from the Electric Program Investment	
38 Charge Fund.....	14,750,000
39 Schedule:	
40 (1) 2390019-Research and Develop-	
41 ment..... 14,750,000	
42 Provisions:	
43 1. Notwithstanding subdivision (a) of Section 1.80,	
44 funds appropriated in this item shall be available	
45 for expenditure <i>or encumbrance</i> during the	
46 2017–18 and 2018–19 fiscal years.	

Item	Amount
1 2. Notwithstanding Section 16304.1 of the Govern-	
2 ment Code, funds appropriated in this item shall	
3 be available for liquidation of encumbrances or	
4 expenditure until June 30, 2023.	
5 3360-001-3237—For support of State Energy Resources	
6 Conservation and Development Commission,	
7 payable from the Cost of Implementation Account,	
8 Air Pollution Control Fund.....	9,060,000
9 Schedule:	
10 (1) 2380019-Electricity Analysis.....	490,000
11 (2) 2385010-Building and Appli-	
12 ances.....	4,849,000
13 (3) 2385028-Demand Analysis.....	1,204,000
14 (4) 2390028-Renewable Energy.....	2,517,000
15 3360-011-3015—For transfer by the Controller from the	
16 Gas Consumption Surcharge Fund to the Natural	
17 Gas Subaccount, Public Interest Research, Develop-	
18 ment, and Demonstration Fund.....	(24,000,000)
19 3360-101-0497—For local assistance, State Energy Re-	
20 sources Conservation and Development Commis-	
21 sion, pursuant to Section 3822 of the Public Re-	
22 sources Code, payable from the Local Government	
23 Geothermal Resources Revolving Subaccount,	
24 Geothermal Resources Development Account.....	1,200,000
25 Schedule:	
26 (1) 2390019-Research and Develop-	
27 ment.....	1,200,000
28 Provisions:	
29 1. Funds appropriated in this item shall be available	
30 for expenditure <i>or encumbrance</i> until June 30,	
31 2019.	
32 2. Notwithstanding Section 16304.1 of the Govern-	
33 ment Code, funds appropriated in this item shall	
34 be available for liquidation until June 30, 2023.	
35 3360-101-0890—For local assistance, State Energy Re-	
36 sources Conservation and Development Commis-	
37 sion, payable from the Federal Trust Fund.....	2,500,000
38 Schedule:	
39 (1) 2385019-Energy Projects Evalua-	
40 tion and Assistance.....	2,500,000
41 3360-101-3211—For local assistance, State Energy Re-	
42 sources Conservation and Development Commis-	
43 sion, pursuant to Section 25710 of the Public Re-	
44 sources Code, payable from the Electric Program	
45 Investment Charge Fund.....	125,003,000

Item	Amount
1 Schedule:	
2 (1) 2390019-Research and Develop-	
3 ment.....	125,003,000
4 Provisions:	
5 1. Funds appropriated in this item shall be available	
6 for expenditure <i>or encumbrance</i> until June 30,	
7 2019.	
8 2. Notwithstanding Section 16304.1 of the Govern-	
9 ment Code, funds appropriated in this item shall	
10 be available for liquidation until June 30, 2023.	
11 3460-001-0001—For support of Colorado River Board	
12 of California.....	0
13 Schedule:	
14 (1) 2410-Protection of California’s	
15 Colorado River Rights and Inter-	
16 ests.....	2,149,000
17 (2) Reimbursements to 2410-Protection	
18 of California’s Colorado River	
19 Rights and Interests.....	-2,149,000
20 3480-001-0001—For support of Department of Conser-	
21 vation.....	3,422,000
22 Schedule:	
23 (1) 2420-Geologic Hazards and Miner-	
24 al Resources Conservation.....	8,201,000
25 (2) Reimbursements to 2420-Geologic	
26 Hazards and Mineral Resources	
27 Conservation.....	-4,779,000
28 3480-001-0035—For support of Department of Conser-	
29 vation, payable from the Surface Mining and	
30 Reclamation Account.....	4,240,000
31 Schedule:	
32 (1) 2435-Division of Mine Reclama-	
33 tion.....	4,340,000
34 (2) Reimbursements to 2435-Division	
35 of Mine Reclamation.....	-100,000
36 3480-001-0042—For support of Department of Conser-	
37 vation, payable from the State Highway Account,	
38 State Transportation Fund.....	12,000
39 Schedule:	
40 (1) 2420-Geologic Hazards and Miner-	
41 al Resources Conservation.....	12,000
42 Provisions:	
43 1. The funds appropriated in this item are for the	
44 state’s share of costs of the California Institute	
45 of Technology seismograph network.	
46 3480-001-0141—For support of Department of Conser-	
47 vation, payable from the Soil Conservation Fund....	3,252,000

Item	Amount
1 Schedule:	
2 (1) 2430-Land Resource Protection....	5,541,000
3 (2) Reimbursements to 2430-Land Re-	
4 source Protection.....	-2,289,000
5 3480-001-0336—For support of Department of Conser-	
6 vation, payable from the Mine Reclamation Ac-	
7 count.....	3,855,000
8 Schedule:	
9 (1) 2420-Geologic Hazards and Miner-	
10 al Resources Conservation.....	1,183,000
11 (2) 2435-Division of Mine Reclama-	
12 tion.....	2,092,000
13 (3) 2440-State Mining and Geology	
14 Board.....	580,000
15 3480-001-0338—For support of Department of Conser-	
16 vation, payable from the Strong-Motion Instrumen-	
17 tation and Seismic Hazards Mapping Fund.....	11,148,000
18 Schedule:	
19 (1) 2420-Geologic Hazards and Miner-	
20 al Resources Conservation.....	12,985,000
21 (2) Reimbursements to 2420-Geologic	
22 Hazards and Mineral Resources	
23 Conservation.....	-1,837,000
24 3480-001-0890—For support of Department of Conser-	
25 vation, payable from the Federal Trust Fund.....	2,835,000
26 Schedule:	
27 (1) 2420-Geologic Hazards and Miner-	
28 al Resources Conservation.....	1,102,000
29 (2) 2425-Oil, Gas, and Geothermal	
30 Resources.....	741,000
31 (3) 2435- Division of Mine Reclama-	
32 tion.....	992,000
33 3480-001-0940—For support of Department of Conser-	
34 vation, payable from the Bosco-Keene Renewable	
35 Resources Investment Fund.....	1,005,000
36 Schedule:	
37 (1) 2435-Division of Mine Reclama-	
38 tion.....	505,000
39 (2) 2440-State Mining and Geology	
40 Board.....	900,000
41 (3) Reimbursements to 2440-State	
42 Mining and Geology Board.....	-400,000
43 3480-001-3025—For support of Department of Conser-	
44 vation, payable from the Abandoned Mine Reclama-	
45 tion and Minerals Fund Subaccount, Mine Reclama-	
46 tion Account.....	786,000

Item	Amount
1 Schedule:	
2 (1) 2435- Division of Mine Reclama-	
3 tion..... 786,000	
4 3480-001-3046—For support of Department of Conser-	
5 vation, payable from the Oil, Gas, and Geothermal	
6 Administrative Fund.....	80,923,000
7 Schedule:	
8 (1) 2425-Oil, Gas, and Geothermal	
9 Resources.....	81,123,000
10 (2) 9900100-Administration.....	20,873,000
11 (3) 9900200-Administration—Dis-	
12 tributed.....	-20,873,000
13 (4) Reimbursements to 2425-Oil, Gas,	
14 and Geothermal Resources.....	-200,000
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 upon approval and order of the Department of	
18 Finance, the Department of Conservation may	
19 borrow sufficient funds, from special funds that	
20 otherwise provide support for the department,	
21 to meet cashflow needs due to delays in collect-	
22 ing reimbursements. Any loan made by the De-	
23 partment of Finance pursuant to this provision	
24 may be made only if the Department of Conser-	
25 vation has a valid contract or certification signed	
26 by the client agency, which demonstrates that	
27 sufficient funds will be available to repay the	
28 loan. All moneys so transferred shall be repaid	
29 to the special fund as soon as possible, but not	
30 later than one year from the date of the loan.	
31 2. Notwithstanding Section 3258 of the Public	
32 Resources Code, of the funds appropriated in	
33 this item, up to \$2,000,000 is available for ex-	
34 penditure for the purposes of Article 4.2 (com-	
35 mencing with Section 3250) of Chapter 1 of	
36 Division 3 of the Public Resources Code.	
37 3480-001-3212—For support of Department of Conser-	
38 vation, payable from the Timber Regulation and	
39 Forest Restoration Fund.....	4,124,000
40 Schedule:	
41 (1) 2420-Geologic Hazards and Miner-	
42 al Resources Conservation.....	4,124,000
43 3480-001-3299—For support of Department of Conser-	
44 vation, payable from the Oil and Gas Environmental	
45 Remediation Account.....	54,000

Item	Amount
1 Schedule:	
2 (1) 2425-Oil, Gas, and Geothermal	
3 Resources.....	54,000
4 3480-001-6004—For support of Department of Conserva-	
5 tion, payable from the Agriculture and Open Space	
6 Mapping Subaccount.....	393,000
7 Schedule:	
8 (1) 2430-Land Resource Protection....	393,000
9 3480-001-6029—For support of Department of Conserva-	
10 tion, payable from the California Clean Water,	
11 Clean Air, Safe Neighborhood Parks, and Coastal	
12 Protection Fund.....	488,000
13 Schedule:	
14 (1) 2430-Land Resource Protection....	488,000
15 3480-001-6031—For support of Department of Conserva-	
16 tion, payable from the Water Security, Clean	
17 Drinking Water, Coastal and Beach Protection Fund	
18 of 2002.....	420,000
19 Schedule:	
20 (1) 2430-Land Resource Protection....	420,000
21 3480-001-6051—For support of Department of Conserva-	
22 tion, payable from the Safe Drinking Water, Water	
23 Quality and Supply, Flood Control, River and	
24 Coastal Protection Fund of 2006.....	262,000
25 Schedule:	
26 (1) 2430-Land Resource Protection....	262,000
27 3480-101-0141—For local assistance, Department of	
28 Conservation, payable from the Soil Conservation	
29 Fund.....	2,000,000
30 Schedule:	
31 (1) 2430-Land Resource Protection....	2,000,000
32 Provisions:	
33 1. The funds appropriated in this item shall be	
34 available for encumbrance or expenditure until	
35 June 30, 2020.	
36 3480-490—Reappropriation, Department of Conserva-	
37 tion. The balances of the appropriations provided in	
38 the following citations are reappropriated for the	
39 purposes provided for in those appropriations and	
40 shall be available for encumbrance or expenditure	
41 until June 30, 2018:	
42 3046—Oil, Gas, and Geothermal Administrative	
43 Fund	
44 (1) Item 3480-001-3046, Provision 2, Budget Act	
45 of 2016 (Ch. 23, Stats. 2016)	
46 3540-001-0001—For support of Department of Forestry	
47 and Fire Protection.....	814,214,000

Item	Amount
1	Schedule:
2	(1) 2461-Office of the State Fire Mar-
3	shal..... 13,570,000
4	(2) 2465-Fire Protection..... 1,291,832,000
5	(3) 2470-Resource Management..... 14,768,000
6	(4) 2475-State Board of Forestry and
7	Fire Protection..... 306,000
8	(5) 2480-Department of Justice Legal
9	Services..... 5,429,000
10	(6) 9900100-Administration..... 114,520,000
11	(7) 9900200-Administration—Dis-
12	tributed..... -114,520,000
13	(8) Reimbursements to 2461-Office
14	of the State Fire Marshal..... -10,948,000
15	(9) Reimbursements to 2465-Fire
16	Protection..... -499,258,000
17	(10) Reimbursements to 2470-Resource
18	Management..... -1,485,000
19	(11) Reimbursements to 9900100-Ad-
20	ministration..... -16,000
21	(12) Reimbursements to 9900200-Ad-
22	ministration—Distributed..... 16,000
23	Provisions:
24	1. Notwithstanding any other provision of law, the
25	Director of Finance may authorize the temporary
26	or permanent redirection of funds from this item
27	for purposes of emergency fire suppression and
28	detection costs and related emergency revegeta-
29	tion costs.
30	2. Notwithstanding any other provision of law, the
31	Director of Finance may authorize a loan from
32	the General Fund, in an amount not to exceed
33	45 percent of reimbursements appropriated in
34	this item, to the Department of Forestry and Fire
35	Protection, provided that:
36	(a) The loan is to meet cash needs resulting
37	from the delay in receipt of reimbursements
38	for services provided.
39	(b) The loan is for a short term and shall be re-
40	paid by September 30 of the fiscal year fol-
41	lowing that in which the loan was autho-
42	rized.
43	(c) Interest charges may be waived pursuant to
44	subdivision (e) of Section 16314 of the
45	Government Code.
46	(d) Within 10 days after approval, the Director
47	of Finance shall notify the Joint Legislative

Item	Amount
1	Budget Committee of the loan approved
2	pursuant to this provision.
3	3. The Director of Finance may adjust amounts in
4	Schedule (2) to provide equivalent fire protection
5	base funding changes to contract counties in
6	accordance with Section 4130 of the Public Re-
7	sources Code.
8	4. Notwithstanding any other provision of law, the
9	Director of Finance may authorize a loan from
10	the General Fund to the Department of Forestry
11	and Fire Protection to meet cash needs resulting
12	from the delay in receipt of revenues into the
13	State Responsibility Area Fire Prevention Fund,
14	provided that:
15	(a) The loan is for a short term and shall be re-
16	paid by December 31 of the fiscal year fol-
17	lowing that in which the loan was autho-
18	rized.
19	(b) Interest charges may be waived pursuant to
20	subdivision (e) of Section 16314 of the
21	Government Code.
22	(c) The Director of Finance shall not approve
23	the loan unless the approval is made in
24	writing and filed with the Chairperson of
25	the Joint Legislative Budget Committee and
26	the chairpersons of the committees in each
27	house of the Legislature that consider appro-
28	priations not later than 30 days prior to the
29	effective date of the approval, or not later
30	than whatever lesser time prior to that date
31	the chairperson of the joint committee, or
32	his or her designee, may determine.
33	5. The Department of General Services, with the
34	consent of the Department of Forestry and Fire
35	Protection, may enter into a lease, lease-purchase
36	agreement, or lease with a purchase option, with
37	Riverside County for build-to-suit facilities to
38	replace the Hemet-Ryan Air Attack Base, subject
39	to Department of Finance approval. The agree-
40	ment may contain one or more purchase options
41	during the term of the agreement. Thirty days
42	prior to approving any agreement pursuant to
43	this provision, the Department of Finance shall
44	notify the chairpersons of the committees in each
45	house of the Legislature that consider appropri-
46	ations and the Joint Legislative Budget Commit-
47	tee of the terms and conditions of the agreement.

Item		Amount
1	6. Notwithstanding any other provision of law, the	
2	funds appropriated in this item for purposes of	
3	Division 10.5 (commencing with Section 12200)	
4	of the Public Resources Code shall be available	
5	for purposes of support or capital outlay.	
6	7. Notwithstanding any other provision of law, the	
7	Director of Finance may adjust this item for the	
8	direct and indirect cost reimbursements received	
9	pursuant to Sections 4142 and 4144 of the Public	
10	Resources Code. Any increase shall occur no	
11	sooner than 30 days after notification in writing	
12	of the necessity of the increase to the Joint Leg-	
13	islative Budget Committee, or not sooner than	
14	whatever lesser time after notification the	
15	Chairperson of the Joint Legislative Budget	
16	Committee, or his or her designee, may in each	
17	instance determine.	
18	8. Notwithstanding any other provision of law, the	
19	Department of Forestry and Fire Protection may	
20	provide contractual services pursuant to Sections	
21	4142 and 4144 of the Public Resources Code	
22	without an executed agreement from July to	
23	September of each fiscal year to better align	
24	contract start times with the budget process and	
25	to finalize staff benefit rates that are dependent	
26	upon actions by the Public Employees' Retirement	
27	System and passage of the annual Budget	
28	Act.	
29	9. Notwithstanding subdivision (a) of Section 1.80,	
30	up to \$20,631,000 of the funds appropriated in	
31	this item shall be available for encumbrance and	
32	expenditure until June 30, 2019, and shall be	
33	similarly available for liquidation until June 30,	
34	2021, for purchasing Mobile Equipment funded	
35	from the General Fund.	
36	10. Notwithstanding any other provision of law and	
37	administrative procedure, the Department of	
38	Forestry and Fire Protection may amend its pilot	
39	and mechanic contract, along with its parts con-	
40	tract, for both scope changes and contracted	
41	amounts to address unanticipated workload re-	
42	sulting from higher than anticipated demand for	
43	these contracted services. The Department of	
44	Finance may augment this item and authorize	
45	expenditures in excess of the amounts appropri-	
46	ated in this item no sooner than 30 days after	
47	providing notification in writing of the necessity	

Item	Amount
1 therefor to the chairperson of the committee in	
2 each house of the Legislature that considers app-	
3 propriations, the chairpersons of the committees	
4 and the appropriate subcommittees in each house	
5 that consider the budget, and the Chairperson of	
6 the Joint Legislative Budget Committee, or not	
7 sooner than whatever lesser time the designee,	
8 may in each instance determine.	
9 3540-001-0022—For support of Department of Forestry	
10 and Fire Protection, payable from the State Emergen-	
11 cy Telephone Number Account.....	3,815,000
12 Schedule:	
13 (1) 2465-Fire Protection.....	3,815,000
14 3540-001-0028—For support of Department of Forestry	
15 and Fire Protection, payable from the Unified Pro-	
16 gram Account.....	677,000
17 Schedule:	
18 (1) 2461-Office of the State Fire Mar-	
19 shal.....	677,000
20 Provisions:	
21 1. Notwithstanding subdivision (a) of Section 1.80,	
22 up to \$5,000 of the funds appropriated in this	
23 item shall be available for encumbrance or ex-	
24 penditure until June 30, 2019, and shall be simi-	
25 larly available for liquidation until June 30,	
26 2021, for purchasing Mobile Equipment funded	
27 from the Unified Program Account.	
28 3540-001-0102—For support of Department of Forestry	
29 and Fire Protection, payable from the State Fire	
30 Marshal Licensing and Certification Fund.....	3,996,000
31	3,999,000
32 Schedule:	
33 (1) 2461-Office of the State Fire Mar-	
34 shal.....	3,996,000
35	3,999,000
36 Provisions:	
37 1. The amount appropriated in this item includes	
38 revenues derived from the assessment of fines	
39 and penalties imposed as specified in Section	
40 13332.18 of the Government Code.	
41 2. Notwithstanding subdivision (a) of Section 1.80,	
42 up to \$50,000 of the funds appropriated in this	
43 item shall be available for encumbrance or ex-	
44 penditure until June 30, 2019, and shall be simi-	
45 larly available for liquidation until June 30,	
46 2021, for purchasing Mobile Equipment funded	

Item	Amount
1 from the State Fire Marshal Licensing and Cer-	
2 tification Fund.	
3 3540-001-0140—For support of Department of Forestry	
4 and Fire Protection, payable from the California	
5 Environmental License Plate Fund.....	581,000
6 Schedule:	
7 (1) 2470-Resource Management.....	581,000
8 3540-001-0198—For support of Department of Forestry	
9 and Fire Protection, payable from the California	
10 Fire and Arson Training Fund.....	3,365,000
11	3,367,000
12 Schedule:	
13 (1) 2461-Office of the State Fire Mar-	
14 shal.....	3,365,000
15	3,367,000
16 Provisions:	
17 1. Notwithstanding subdivision (a) of Section 1.80,	
18 up to \$61,000 of the funds appropriated in this	
19 item shall be available for encumbrance or ex-	
20 penditure until June 30, 2019, and shall be simi-	
21 larly available for liquidation until June 30,	
22 2021, for purchasing Mobile Equipment funded	
23 from the California Fire and Arson Training	
24 Fund.	
25 3540-001-0209—For support of Department of Forestry	
26 and Fire Protection, payable from the California	
27 Hazardous Liquid Pipeline Safety Fund.....	4,561,000
28	4,564,000
29 Schedule:	
30 (1) 2461-Office of the State Fire Mar-	
31 shal.....	4,561,000
32	4,564,000
33 Provisions:	
34 1. The amount appropriated in this item includes	
35 revenues derived from the assessment of fines	
36 and penalties imposed as specified in Section	
37 13332.18 of the Government Code.	
38 2. Notwithstanding subdivision (a) of Section 1.80,	
39 up to \$241,000 of the funds appropriated in this	
40 item shall be available for encumbrance or ex-	
41 penditure until June 30, 2019, and shall be simi-	
42 larly available for liquidation until June 30,	
43 2021, for purchasing mobile equipment funded	
44 from the California Hazardous Liquid Pipeline	
45 Safety Fund.	
46 3. Notwithstanding any other provision of law,	
47 upon request of the Department of Forestry and	

Item	Amount
1 Fire Protection, the Department of Finance may	
2 augment this item to account for changes in	
3 federal grant funding of qualified expenditures	
4 received by the state on a calendar-year basis	
5 that result in expenditures exceeding the expen-	
6 ditures authorized in this item. This authorization	
7 shall occur not less than 30 days after the Depart-	
8 ment of Finance files written notification thereof	
9 with the Chairperson of the Joint Legislative	
10 Budget Committee and the chairpersons of the	
11 fiscal committees in each house of the Legisla-	
12 ture, or not sooner than whatever lesser time the	
13 chairperson of the joint committee, or his or her	
14 designee, may in each instance determine.	
15 3540-001-0300—For support of Department of Forestry	
16 and Fire Protection, payable from the Professional	
17 Forester Registration Fund.....	214,000
18 Schedule:	
19 (1) 2470-Resource Management.....	214,000
20 Provisions:	
21 1. The amount appropriated in this item includes	
22 revenues derived from the assessment of fines	
23 and penalties imposed as specified in Section	
24 13332.18 of the Government Code.	
25 3540-001-0890—For support of Department of Forestry	
26 and Fire Protection, payable from the Federal Trust	
27 Fund.....	20,750,000
28 Schedule:	
29 (1) 2461-Office of the State Fire Mar-	
30 shal.....	1,184,000
31 (2) 2465-Fire Protection.....	8,648,000
32 (3) 2470-Resource Management.....	10,918,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 funds appropriated in this item for purposes of	
36 Division 10.5 (commencing with Section 12200)	
37 of the Public Resources Code shall be available	
38 for purposes of support or capital outlay.	
39 3540-001-0928—For support of Department of Forestry	
40 and Fire Protection, payable from the Forest Re-	
41 sources Improvement Fund.....	8,956,000
42 Schedule:	
43 (1) 2470-Resource Management.....	8,956,000
44 Provisions:	
45 1. Notwithstanding subdivision (a) of Section 1.80,	
46 up to \$50,000 of the funds appropriated in this	
47 item shall be available for encumbrance or ex-	

Item	Amount
1 penditure until June 30, 2019, and shall be simi-	
2 larly available for liquidation until June 30,	
3 2021, for purchasing Mobile Equipment funded	
4 from the Forest Resources Improvement Fund.	
5 3540-001-3063—For support of Department of Forestry	
6 and Fire Protection, payable from the State Respon-	
7 sibility Area Fire Prevention Fund.....	83,002,000
8 Schedule:	
9 (1) 2465-Fire Protection.....	70,949,000
10 (2) 2470-Resource Management.....	10,404,000
11 (3) 2475-Board of Forestry and Fire	
12 Protection.....	914,000
13 (4) 2480-Department of Justice Legal	
14 Services.....	735,000
15 Provisions:	
16 1. The amount appropriated in this item includes	
17 revenues derived from the assessment of fines	
18 and penalties imposed as specified in Section	
19 13332.18 of the Government Code.	
20 2. The Director of Finance may adjust amounts in	
21 Schedule (1) to provide equivalent fire protection	
22 base funding changes to contract counties in	
23 accordance with Section 4130 of the Public Re-	
24 sources Code.	
25 3. Notwithstanding subdivision (a) of Section 1.80,	
26 up to \$178,000 of the funds appropriated in this	
27 item shall be available for encumbrance or ex-	
28 penditure until June 30, 2019, and shall be simi-	
29 larly available for liquidation until June 30,	
30 2021, for purchasing Mobile Equipment funded	
31 from the State Responsibility Area Fire Preven-	
32 tion Fund.	
33 4. Notwithstanding any other law or administrative	
34 procedure, of the amount appropriated in this	
35 item, \$250,000 shall be available to pay salaries,	
36 benefits, and associated operating equipment	
37 and expenses for the fire prevention grant pro-	
38 gram, through June 30, 2018.	
39 5. Notwithstanding any other law and applicable	
40 regulations, the Department of Forestry and Fire	
41 Protection may provide <i>of the amount appro-</i>	
42 <i>propriated in this item, \$10,000,000 shall be used</i>	
43 <i>for fire prevention grants, including grants to</i>	
44 <i>address tree mortality, to local entities including,</i>	
45 <i>but not limited to, local governments, fire dis-</i>	
46 <i>tricts, community services districts, water dis-</i>	

Item	Amount
1 tricts, and special districts with state responsibil-	
2 ity area within their jurisdiction.	
3 6. Notwithstanding any other law or administrative	
4 procedure, of the amount appropriated in this	
5 item, \$500,000 shall be available to pay salaries,	
6 benefits, and associated operating equipment	
7 and expenses for the fire prevention grant pro-	
8 gram authorized in Provision 5 through June 30,	
9 2019.	
10 3540-001-3144—For support of Department of Forestry	
11 and Fire Protection, payable from the Building	
12 Standards Administration Special Revolving Fund....	156,000
13 Schedule:	
14 (1) 2461-Office of the State Fire Mar-	
15 shal.....	156,000
16 Provisions:	
17 1. Notwithstanding subdivision (a) of Section 1.80,	
18 up to \$5,000 of the funds appropriated in this	
19 item shall be available for encumbrance or ex-	
20 penditure until June 30, 2019, and shall be simi-	
21 larly available for liquidation until June 30,	
22 2021, for purchasing Mobile Equipment funded	
23 from the Building Standards Administration	
24 Special Revolving Fund.	
25 3540-001-3212—For support of Department of Forestry	
26 and Fire Protection, payable from the Timber Regu-	
27 lation and Forest Restoration Fund.....	26,535,000
28 	26,551,000
29 Schedule:	
30 (1) 2470-Resource Management.....	25,700,000
31 	25,716,000
32 (2) 2475-State Board of Forestry and	
33 Fire Protection.....	835,000
34 Provisions:	
35 1. The amount appropriated in this item includes	
36 revenues derived from the assessment of fines	
37 and penalties imposed as specified in Section	
38 13332.18 of the Government Code.	
39 2. Notwithstanding subdivision (a) of Section 1.80,	
40 up to \$371,000 of the funds appropriated in this	
41 item shall be available for encumbrance or ex-	
42 penditure until June 30, 2019, and shall be simi-	
43 larly available for liquidation until June 30,	
44 2021, for purchasing mobile equipment funded	
45 from the Timber Regulation and Forest	
46 Restoration Fund.	

Item	Amount
1 3540-001-3237—For support of Department of Forestry	
2 and Fire Protection, payable from the Cost of Imple-	
3 mentation Account, Air Pollution Control Fund.....	385,000
4 Schedule:	
5 (1) 2470-Resource Management.....	176,000
6 (2) 2475-State Board of Forestry and	
7 Fire Protection.....	209,000
8 3540-001-3302—For support of Department of Forestry	
9 and Fire Protection, payable from the Safe Energy	
10 Infrastructure and Excavation Fund.....	3,843,000
11 Schedule:	
12 (1) 2461-Office of the State Fire Mar-	
13 shal.....	3,843,000
14 3540-002-0001—For support of Department of Forestry	
15 and Fire Protection.....	0
16 Schedule:	
17 (1) 2465-Fire Protection.....	5,773,000
18 (2) Reimbursements to 2465-Fire Pro-	
19 tection.....	-5,773,000
20 3540-003-0001—For support of Department of Forestry	
21 and Fire Protection for rental payments on lease-	
22 revenue bonds.....	12,596,000
23 Schedule:	
24 (1) 2465-Fire Protection.....	12,596,000
25 Provisions:	
26 1. The Controller shall transfer funds appropriated	
27 in this item for base rental as and when provided	
28 for in the schedule submitted by the State Public	
29 Works Board or the Department of Finance.	
30 Notwithstanding the payment dates in any relat-	
31 ed Facility Lease or Indenture, the schedule may	
32 provide for an earlier transfer of funds to ensure	
33 debt requirements are met and base rental pay-	
34 ments are paid in full when due.	
35 2. No later than 30 days after enactment of this	
36 budget, the Controller shall transfer \$119,000	
37 of the amount appropriated in this item, for ad-	
38 ditional rental, to the Expense Account in the	
39 Public Buildings Construction Fund.	
40 3. This item may be adjusted pursuant to Section	
41 4.30. Any adjustments to this item shall be re-	
42 ported to the Joint Legislative Budget Committee	
43 pursuant to Section 4.30.	
44 3540-006-0001—For support of Department of Forestry	
45 and Fire Protection.....	426,900,000
46 Schedule:	
47 (1) 2465-Fire Protection.....	426,900,000

Item

- 1 Provisions:
- 2 1. The funds appropriated in this item shall be
- 3 available for emergency fire suppression and
- 4 detection costs and related emergency revegeta-
- 5 tion costs and may be used for these purposes
- 6 to reimburse the main support appropriation
- 7 (Item 3540-001-0001) only upon approval by
- 8 the Director of Finance. The funds shall be used
- 9 only for situations where budgeted Department
- 10 of Forestry and Fire Protection initial attack
- 11 forces are unable to cope with a wildland fire
- 12 emergency, for additional fire detection capabil-
- 13 ity and prepositioning of resources during peri-
- 14 ods of high fire risk, or to respond to valid re-
- 15 quests for mutual aid by another government
- 16 authority. The funds may also be used on a reim-
- 17 burstable basis for assistance-by-hire for fire
- 18 emergencies.
- 19 2. The Director of Forestry and Fire Protection
- 20 shall furnish quarterly reports on expenditures
- 21 for emergency fire suppression activities to the
- 22 Director of Finance, the Chairperson of the Joint
- 23 Legislative Budget Committee, and the fiscal
- 24 and appropriate policy committees of each house
- 25 of the Legislature. The Director of Finance may
- 26 authorize expenditures in excess of the amount
- 27 appropriated in this item by an amount necessary
- 28 to fund emergency fire suppression costs. This
- 29 authorization shall occur not less than 30 days
- 30 after the receipt by the Legislature of the quar-
- 31 terly expenditure report from the Department of
- 32 Forestry and Fire Protection, or not sooner than
- 33 whatever lesser time the chairperson of the joint
- 34 committee, or his or her designee, may in each
- 35 instance determine.

36 3540-101-0001—For local assistance, Department of
 37 Forestry and Fire Protection.....

3,000,000
 800,000

38 Schedule:

- 39 (1) 2465-Fire Protection..... 3,000,000
 40 800,000

41 Provisions:

- 42 1. The funds appropriated in this item shall be
- 43 available for a local assistance grant to Yolo
- 44 County for the replacement of Yolo County
- 45 Road 40 Low Water Bridge.
- 46

Item	Amount
1 3540-101-3212—For local assistance, Department of	
2 Forestry and Fire Protection, payable from the Tim-	
3 ber Regulation and Forest Restoration Fund.....	3,465,000
4 Schedule:	
5 (1) 2470-Resource Management.....	3,465,000
6 Provisions:	
7 1. Notwithstanding subdivision (a) of Section 1.80,	
8 funds appropriated in this item shall be available	
9 for encumbrance or expenditure until June 30,	
10 2019, for local assistance, and shall be similarly	
11 available for liquidation until June 30, 2021.	
12 3540-301-0001—For capital outlay, Department of	
13 Forestry and Fire Protection.....	6,929,000
14 Schedule:	
15 (1) 0000186-Potrero Forest Fire Sta-	
16 tion: Replace Facility—Preliminary	
17 plans.....	865,000
18 (2) 0000680-Minor Projects.....	2,379,000
19 (3) 0000920-Statewide: Replace Com-	
20 munications Facilities, Phase	
21 V—Working drawings.....	1,755,000
22 (4) 0000971-Shasta Trinity Unit Head-	
23 quarters/Northern Operations: Relo-	
24 cate Facilities—Acquisition.....	365,000
25 (5) 0001379-Temecula Fire Station:	
26 Relocate Facility—Acquisition....	1,065,000
27 (6) 0001380-Macdoel Fire Station: Re-	
28 locate Facility—Acquisition.....	500,000
29 3540-301-0660—For capital outlay, Department of	
30 Forestry and Fire Protection, payable from the Public	
31 Buildings Construction Fund.....	4,242,000
32 Schedule:	
33 (1) 0000165-Badger Forest Fire Sta-	
34 tion: Replace Facility—Construc-	
35 tion.....	4,242,000
36 Provisions:	
37 1. Notwithstanding any other law, the funds appro-	
38 priated in this item shall be available for encum-	
39 brance or expenditure until June 30, 2019.	
40 2. The State Public Works Board may issue lease-	
41 revenue bonds, notes, or bond anticipation notes	
42 pursuant to Chapter 5 (commencing with Section	
43 15830) of Part 10b of Division 3 of Title 2 of	
44 the Government Code to finance the design and	
45 construction of the project authorized by this	
46 item.	

Item

- 1 3. The Department of Forestry and Fire Protection
- 2 and the State Public Works Board are authorized
- 3 and directed to execute and deliver any and all
- 4 leases, contracts, agreements, or other documents
- 5 necessary or advisable to consummate the sale
- 6 of bonds or otherwise effectuate the financing
- 7 of the scheduled project.
- 8 4. Neither the State Public Works Board nor the
- 9 Department of Finance shall be deemed a lead
- 10 or responsible agency for purposes of the Cali-
- 11 fornia Environmental Quality Act (Division 13
- 12 (commencing with Section 21000) of the Public
- 13 Resources Code) for any action, approval, or
- 14 authorization provided with respect to the project
- 15 authorized by this item. This provision does not
- 16 exempt the Department of Forestry and Fire
- 17 Protection from the requirements of the Califor-
- 18 nia Environmental Quality Act. This provision
- 19 is declaratory of existing law.
- 20 3540-490—Reappropriation, Department of Forestry and
- 21 Fire Protection. The balances of the appropriations
- 22 provided in the following citations are reappropriated
- 23 for the purposes provided for in those appropriations
- 24 and shall be available for expenditure or encum-
- 25 brance until June 30, 2018:
- 26 0001—General Fund
- 27 (1) Item 3540-301-0001, Budget Act of 2016 (Ch.
- 28 23, Stats. 2016)
- 29 (4) 0000975-Mount Bullion Conservation
- 30 Camp: Emergency Sewer System Replace-
- 31 ment—Preliminary plans, working drawings,
- 32 and construction
- 33 3540-492—Reappropriation, Department of Forestry and
- 34 Fire Protection. The balances of the appropriations
- 35 provided in the following citations are reappropriated
- 36 for the purposes provided for in those appropriations
- 37 and shall be available for encumbrance or expendi-
- 38 ture until June 30, 2018, except as otherwise stated:
- 39 0001—General Fund
- 40 (1) Item 3540-001-0001, Budget Act of 2012 (Chs.
- 41 21 and 29, Stats. 2012), as reappropriated by
- 42 Item 3540-492, Budget Act of 2013 (Chs. 20
- 43 and 354, Stats. 2013), Budget Act of 2014 (Chs.
- 44 25 and 663, Stats. 2014), Budget Act of 2015
- 45 (Chs. 10 and 11, Stats. 2015), and Budget Act
- 46 of 2016 (Ch. 23, Stats. 2016)

Item	Amount
1 (1) The unexpended balance in Schedule (4.5)	
2 Department of Justice Legal Services is	
3 available to pay the Department of Justice	
4 for legal services.	
5 (2) Item 3540-004-0001, Budget Act of 2016 (Ch.	
6 23, Stats. 2016) shall be available for encum-	
7 brance or expenditure until June 30, 2018, and	
8 liquidation until June 30, 2020.	
9 3212—Timber Regulation and Forest Restoration	
10 Fund	
11 (1) Item 3540-101-3212, Budget Act of 2016 (Ch.	
12 23, Stats. 2016) shall be available for encum-	
13 brance or expenditure until June 30, 2019	
14 3560-001-0001—For support of State Lands Commis-	
15 sion.....	25,312,000
16 Schedule:	
17 (1) 2560-Mineral Resources Manage-	
18 ment.....	19,443,000
19 (2) 2565-Land Management.....	11,317,000
20 (3) 9900100-Administration.....	4,183,000
21 (4) 9900200-Administration—Distribut-	
22 ed.....	-4,183,000
23 (5) Reimbursements to 2560-Mineral	
24 Resources Management.....	-2,700,000
25 (6) Reimbursements to 2565-Land	
26 Management.....	-2,748,000
27 Provisions:	
28 1. Notwithstanding subdivision (d) of Section 4 of	
29 Chapter 138 of the Statutes of 1964, First Ex-	
30 traordinary Session, all commission costs for	
31 administering the Long Beach Tidelands, exclu-	
32 sive of any Attorney General charges, shall be	
33 funded from revenues deposited into the General	
34 Fund pursuant to paragraph (2) of subdivision	
35 (a) of Section 6217 of the Public Resources	
36 Code.	
37 2. All costs incurred to manage state school lands	
38 shall be deducted from the revenues produced	
39 by those lands and deposited into the General	
40 Fund.	
41 3. Of the funds appropriated in this item,	
42 \$10,000,000 is available to the commission for	
43 costs associated with the plugging and abandon-	
44 ment activities for the quitclaimed South Ell-	
45 wood Field leases, including Platform Holly and	
46 the Ellwood Beach pier leases. The Department	
47 of Finance may augment this item up to an addi-	

Item	Amount
1 tional \$9,000,000 if proceeds from the surety	
2 bonds related to these leases are not received in	
3 a timely manner.	
4 4. Upon receipt of funding from the surety bonds	
5 described in Provision 3, the Department of Fi-	
6 nance may authorize transfer of the bond pro-	
7 ceeds to the General Fund in an amount suffi-	
8 cient to cover the General Fund costs of the	
9 commission in the 2016–17 and 2017–18 fiscal	
10 years related to the plugging and abandonment	
11 activities associated with the quitclaimed leases.	
12 3560-001-0212—For support of State Lands Commis-	
13 sion, payable from the Marine Invasive Species	
14 Control Fund.....	3,919,000
15 Schedule:	
16 (1) 2570-Marine Environmental Protec-	
17 tion Division.....	3,919,000
18 3560-001-0320—For support of State Lands Commis-	
19 sion, payable from the Oil Spill Prevention and Ad-	
20 ministration Fund.....	13,647,000
21 Schedule:	
22 (1) 2560-Mineral Resources Manage-	
23 ment.....	5,196,000
24 (3) 2570-Marine Environmental Protec-	
25 tion Division.....	8,451,000
26 3560-001-0347—For support of State Lands Commis-	
27 sion, payable from the School Land Bank Fund.....	1,133,000
28 Schedule:	
29 (1) 2560-Mineral Resources Manage-	
30 ment.....	532,000
31 (2) 2565-Land Management.....	601,000
32 3560-001-0943—For support of State Lands Commis-	
33 sion, payable from the Land Bank Fund.....	486,000
34 Schedule:	
35 (1) 2565-Land Management.....	486,000
36 3600-001-0001—For support of Department of Fish and	
37 Wildlife.....	84,277,000
38	<i>91,377,000</i>
39 Schedule:	
40 (1) 2590-Biodiversity Conservation	
41 Program.....	38,770,000
42	<i>42,864,000</i>
43 (2) 2595-Hunting, Fishing, and Public	
44 Use Program.....	9,512,000
45 (3) 2600-Management of Department	
46 Lands and Facilities.....	1,827,000
47	<i>2,591,000</i>

Item	Amount
1 (4) 2605-Enforcement.....	32,842,000
2	35,084,000
3 (5) 2610-Communications, Education	
4 and Outreach.....	353,000
5 (6) 2615-Spill Prevention and Re-	
6 sponse.....	281,000
7 (7) 2620-Fish and Game Commis-	
8 sion.....	692,000
9 Provisions:	
10 1. Of the amount provided in Schedule (1),	
11 \$127,000 \$1,127,000 is available to negotiate,	
12 complete, and implement voluntary agreements	
13 in tributaries to the Sacramento River, the San	
14 Joaquin River, and the Sacramento-San Joaquin	
15 Delta. These funds shall be used exclusively to	
16 directly enhance or improve public benefits and	
17 public trust resources.	
18 3600-001-0005—For support of Department of Fish and	
19 Wildlife, payable from the Safe Neighborhood Parks,	
20 Clean Water, Clean Air, and Coastal Protection Bond	
21 Fund.....	500,000
22 Schedule:	
23 (1) 2600-Management of Department	
24 Lands and Facilities.....	500,000
25 3600-001-0140—For support of Department of Fish and	
26 Wildlife, payable from the California Environmental	
27 License Plate Fund.....	15,400,000
28	19,400,000
29 Schedule:	
30 (1) 2590-Biodiversity Conservation	
31 Program.....	7,744,000
32	9,386,000
33 (2) 2595-Hunting, Fishing, and Public	
34 Use Program.....	807,000
35 (3) 2600-Management of Department	
36 Lands and Facilities.....	3,214,000
37	3,814,000
38 (4) 2605-Enforcement.....	2,603,000
39	4,361,000
40 (5) 2610-Communications, Education	
41 and Outreach.....	899,000
42 (6) 2620-Fish and Game Commis-	
43 sion.....	133,000
44 Provisions:	
45 1. Notwithstanding Section 21190 of the Public	
46 Resources Code, \$150,000 of the amount appro-	
47 priated in this item may be used to support the	

Item	Amount
1 <i>initial development of the protocols and strategic</i>	
2 <i>plan described in the Open and Transparent</i>	
3 <i>Water Data Act (Part 4.9 (commencing with</i>	
4 <i>Section 12400) of Division 6 of the Water Code).</i>	
5 3600-001-0193—For support of Department of Fish and	
6 Wildlife, payable from the Waste Discharge Permit	
7 Fund.....	519,000
8 Schedule:	
9 (1) 2605-Enforcement.....	519,000
10 Provisions:	
11 1. Of the amount appropriated in this item, and not-	
12 withstanding subdivision (c) of Section 13264,	
13 subdivision (f) of Section 13268, subdivision	
14 (k) of Section 13350, and paragraph (2) of sub-	
15 division (n) of Section 13385 of the Water Code,	
16 up to \$504,000 <i>\$519,000</i> shall be from the	
17 moneys deposited into, and separately accounted	
18 for, the Waste Discharge Permit Fund pursuant	
19 to the balance of penalty revenues generated by	
20 the imposition of liabilities pursuant to subdivi-	
21 sion (c) of Section 13264, subdivision (f) of	
22 Section 13268, subdivision (k) of Section 13350,	
23 and paragraph (2) of subdivision (n) of Section	
24 13385 of the Water Code. The funds specified	
25 in this provision are hereby appropriated to	
26 support a program to address the environmental	
27 issues and natural resource damages associated	
28 with the cultivation of marijuana.	
29 3600-001-0200—For support of Department of Fish and	
30 Wildlife, payable from the Fish and Game Preserva-	
31 tion Fund.....	123,648,000
32	<i>113,648,000</i>
33 Schedule:	
34 (1) 2590-Biodiversity Conservation	
35 Program.....	54,052,000
36	<i>49,416,000</i>
37 (2) 2595-Hunting, Fishing, and Public	
38 Use Program.....	38,826,000
39 (3) 2600-Management of Department	
40 Lands and Facilities.....	18,291,000
41	<i>16,927,000</i>
42 (4) 2605-Enforcement.....	40,552,000
43	<i>36,552,000</i>
44 (5) 2610-Communications, Education	
45 and Outreach.....	246,000
46 (6) 2615-Spill Prevention and Re-	
47 sponse.....	5,799,000

Item	Amount
1 (7) 2620-Fish and Game Commis-	
2 sion.....	747,000
3 (8) 9900100-Administration.....	50,207,000
4 (9) 9900200-Administration—Dis-	
5 tributed.....	-50,207,000
6 (10) Reimbursements to 2590-Biodiver-	
7 sity Conservation Program.....	-18,812,000
8 (11) Reimbursements to 2595-Hunting,	
9 Fishing, and Public Use Program....	-1,341,000
10 (12) Reimbursements to 2600-Manage-	
11 ment of Department Lands and Fa-	
12 cilities.....	-6,503,000
13 (13) Reimbursements to 2605-Enforce-	
14 ment.....	-3,761,000
15 (14) Reimbursements to 2610-Commu-	
16 nications, Education and Out-	
17 reach.....	-121,000
18 (15) Reimbursements to 2615-Spill	
19 Prevention and Response.....	-4,327,000
20 Provisions:	
21 1. The funds appropriated in this item for purposes	
22 of subdivision (n) of Section 75050 of the Public	
23 Resources Code shall continue only so long as	
24 the Bureau of Reclamation within the United	
25 States Department of the Interior continues to	
26 provide federal funds and continues to carry out	
27 federal actions to implement the settlement	
28 agreement in Natural Resources Defense Council	
29 v. Rodgers (2005) 381 F.Supp.2d 1212.	
30 2. The department shall (1) reconvene Vision	
31 Stakeholders, as convened pursuant to Chapter	
32 424 of the Statutes of 2010, to provide an update	
33 on the status of the Vision recommendation im-	
34 plementations; (2) provide a report regarding	
35 the statute to the Legislature by October 1, 2017,	
36 and (3) undergo a zero-based budget evaluation	
37 and report to the appropriate budget and fiscal	
38 committees of each house of the Legislature re-	
39 garding the findings and outcomes of the evalua-	
40 tion in time for consideration of the 2018–19	
41 State Budget.	
42 3600-001-0207—For support of Department of Fish and	
43 Wildlife, payable from the Fish and Wildlife Pollu-	
44 tion Account.....	321,000
45 Schedule:	
46 (1) 2615-Spill Prevention and Re-	
47 sponse.....	321,000

Item	Amount
1 3600-001-0211—For support of Department of Fish and	
2 Wildlife, payable from the California Waterfowl	
3 Habitat Preservation Account, Fish and Game	
4 Preservation Fund.....	207,000
5 Schedule:	
6 (1) 2600-Management of Department	
7 Lands and Facilities.....	207,000
8 3600-001-0212—For support of Department of Fish and	
9 Wildlife, payable from the Marine Invasive Species	
10 Control Fund.....	1,797,000
11 Schedule:	
12 (1) 2615-Spill Prevention and Re-	
13 sponse.....	1,797,000
14 3600-001-0213—For support of Department of Fish and	
15 Wildlife, payable from the Native Species Conserva-	
16 tion and Enhancement Account, Fish and Game	
17 Preservation Fund.....	155,000
18 Schedule:	
19 (1) 2600-Management of Department	
20 Lands and Facilities.....	155,000
21 3600-001-0235—For support of Department of Fish and	
22 Wildlife, payable from the Public Resources Ac-	
23 count, Cigarette and Tobacco Products Surtax	
24 Fund.....	1,306,000
25 Schedule:	
26 (1) 2600-Management of Department	
27 Lands and Facilities.....	1,306,000
28 3600-001-0320—For support of Department of Fish and	
29 Wildlife, payable from the Oil Spill Prevention and	
30 Administration Fund.....	32,482,000
31	32,483,000
32 Schedule:	
33 (1) 2615-Spill Prevention and Re-	
34 sponse.....	32,482,000
35	32,483,000
36 3600-001-0322—For support of Department of Fish and	
37 Wildlife, payable from the Environmental Enhance-	
38 ment Fund.....	609,000
39	608,000
40 Schedule:	
41 (1) 2615-Spill Prevention and Re-	
42 sponse.....	609,000
43	608,000
44 3600-001-0447—For support of Department of Fish and	
45 Wildlife, payable from the Wildlife Restoration	
46 Fund.....	2,625,000

Item	Amount
1 Schedule:	
2 (1) 2600-Management of Department	
3 Lands and Facilities.....	2,625,000
4 3600-001-0516—For support of Department of Fish and	
5 Wildlife, payable from the Harbors and Watercraft	
6 Revolving Fund.....	2,874,000
7 Schedule:	
8 (1) 2590-Biodiversity Conservation	
9 Program.....	2,399,000
10 (2) 2605-Enforcement.....	475,000
11 3600-001-0890—For support of Department of Fish and	
12 Wildlife, payable from the Federal Trust Fund.....	60,071,000
13 Schedule:	
14 (1) 2590-Biodiversity Conservation	
15 Program.....	13,732,000
16 (2) 2595-Hunting, Fishing, and Public	
17 Use Program.....	20,768,000
18 (3) 2600-Management of Department	
19 Lands and Facilities.....	17,809,000
20 (4) 2605-Enforcement.....	4,626,000
21 (5) 2610-Communications, Education,	
22 and Outreach.....	2,990,000
23 (6) 2615-Spill Prevention and Re-	
24 sponse.....	146,000
25 3600-001-0942—For support of Department of Fish and	
26 Wildlife, payable from the Special Deposit Fund....	1,757,000
27	<i>1,758,000</i>
28 Schedule:	
29 (1) 2590-Biodiversity Conservation	
30 Program.....	1,757,000
31	<i>1,758,000</i>
32 3600-001-3103—For support of Department of Fish and	
33 Wildlife, payable from the Hatchery and Inland	
34 Fisheries Fund.....	20,211,000
35 Schedule:	
36 (1) 2595-Hunting, Fishing, and Public	
37 Use Program.....	2,480,000
38 (2) 2600-Management of Department	
39 Lands and Facilities.....	17,731,000
40 3600-001-3212—For support of Department of Fish and	
41 Wildlife, payable from the Timber Regulation and	
42 Forest Restoration Fund.....	6,920,000
43 Schedule:	
44 (1) 2590-Biodiversity Conservation	
45 Program.....	6,690,000
46 (2) 2605-Enforcement.....	230,000

Item	Amount
1 3600-001-3228—For support of Department of Fish and	
2 Wildlife, payable from the Greenhouse Gas Reduc-	
3 tion Fund.....	697,000
4 Schedule:	
5 (1) 2600-Management of Department	
6 Lands and Facilities.....	697,000
7 3600-001-3288—For support of the Department of Fish	
8 and Wildlife, payable from the Cannabis Control	
9 Fund.....	10,544,000
10 Schedule:	
11 (1) 2590-Biodiversity Conservation	
12 Program.....	5,189,000
13 (2) 2605-Enforcement.....	5,355,000
14 3600-001-6027—For support of Department of Fish and	
15 Wildlife, payable from the Interim Water Supply	
16 and Water Quality Infrastructure and Management	
17 Subaccount.....	546,000
18 Schedule:	
19 (1) 2590-Biodiversity Conservation	
20 Program.....	546,000
21 3600-001-6051—For support of Department of Fish and	
22 Wildlife, payable from the Safe Drinking Water,	
23 Water Quality and Supply, Flood Control, River and	
24 Coastal Protection Fund of 2006.....	9,986,000
25 Schedule:	
26 (1) 2590-Biodiversity Conservation	
27 Program.....	6,295,000
28 (2) 2595-Hunting, Fishing, and Public	
29 Use Program.....	3,691,000
30 3600-001-6083—For support of Department of Fish and	
31 Wildlife, payable from the Water Quality, Supply,	
32 and Infrastructure Improvement Fund of 2014.....	4,881,000
33 Schedule:	
34 (1) 2590-Biodiversity Conservation	
35 Program.....	4,881,000
36 3600-001-8018—For support of Department of Fish and	
37 Wildlife, payable from the Salton Sea Restoration	
38 Fund.....	522,000
39 Schedule:	
40 (1) 2590-Biodiversity Conservation	
41 Program.....	522,000
42 Provisions:	
43 1. The amount appropriated in this item shall be	
44 available for encumbrance or expenditure until	
45 June 30, 2019.	

Item	Amount
1 3600-001-8047—For support of Department of Fish and	
2 Wildlife, payable from the California Sea Otter	
3 Fund.....	183,000
4 Schedule:	
5 (1) 2610-Communications, Education	
6 and Outreach.....	22,000
7 (2) 2615-Spill Prevention and Re-	
8 sponse.....	161,000
9 3600-001-8110—For support of Department of Fish and	
10 Wildlife, payable from the Water Data Administra-	
11 tion Fund.....	150,000
12 Schedule:	
13 (1) 2590-Biodiversity Conservation	
14 Program.....	150,000
15 3600-002-6051—For transfer by the Controller upon	
16 notification by the Department of Fish and Wildlife	
17 from the Safe Drinking Water, Water Quality and	
18 Supply, Flood Control, River and Coastal Protection	
19 Fund of 2006 to the Salton Sea Restoration Fund....	296,000
20 Provisions:	
21 1. The amount appropriated in this item shall be	
22 available for encumbrance or expenditure until	
23 June 30, 2019.	
24 3600-011-0001—For support of Department of Fish and	
25 Wildlife, for transfer to the Fish and Game Preserva-	
26 tion Fund.....	18,000
27 3600-011-0903—For transfer by the Controller, from	
28 the State Penalty Fund to the Fish and Game	
29 Preservation Fund.....	(450,000)
30 3600-101-0001—For local assistance, Department of	
31 Fish and Wildlife.....	576,000
32 Schedule:	
33 (1) 2590-Biodiversity Conservation	
34 Program.....	576,000
35 3600-101-0320—For local assistance, Department of	
36 Fish and Wildlife, payable from the Oil Spill Preven-	
37 tion and Administration Fund.....	1,341,000
38 Schedule:	
39 (1) 2615-Spill Prevention and Re-	
40 sponse.....	1,341,000
41 Provisions:	
42 1. The funds appropriated in this item are for grants	
43 to local governments and other entities to write	
44 or update local governments' oil spill response	
45 plans, participate in oil spill drills and exercises,	
46 attend oil spill training, and to conduct other	

Item	Amount
1 planning activities related to oil spill prevention	
2 and response.	
3 3600-101-0384—For local assistance, Department of	
4 Fish and Wildlife, payable from the Salmon and	
5 Steelhead Trout Restoration Account.....	140,000
6 Schedule:	
7 (1) 2590-Biodiversity Conservation	
8 Program.....	140,000
9 3600-101-0890—For local assistance, Department of	
10 Fish and Wildlife, payable from the Federal Trust	
11 Fund.....	20,000,000
12 Schedule:	
13 (1) 2595-Hunting, Fishing, and Public	
14 Use Program.....	20,000,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 for grants to nonprofit organizations, government	
18 agencies, and Indian tribes.	
19 2. Of the funds appropriated in this item, the De-	
20 partment of Fish and Wildlife may allocate, to	
21 the maximum extent allowable under federal	
22 law, the amount necessary to provide for the	
23 department’s costs to administer the grants.	
24 3. The funds appropriated in Schedule (1) are	
25 available for expenditure for local assistance or	
26 state operations projects.	
27 3600-101-3212—For local assistance, Department of	
28 Fish and Wildlife, payable from the Timber Regula-	
29 tion and Forest Restoration Fund.....	3,500,000
30 Schedule:	
31 (1) 2590-Biodiversity Conservation	
32 Program.....	3,500,000
33 3600-101-6083—For local assistance, Department of	
34 Fish and Wildlife, payable from the Water Quality,	
35 Supply, and Infrastructure Improvement Fund of	
36 2014.....	48,490,000
37 Schedule:	
38 (1) 2590-Biodiversity Conservation	
39 Program.....	48,490,000
40 Provisions:	
41 1. The funds appropriated in this item are available	
42 for expenditure or encumbrance until June 30,	
43 2019.	
44 3600-301-0200—For capital outlay, Department of Fish	
45 and Wildlife, payable from the Fish and Game	
46 Preservation Fund.....	246,000

Item	Amount
1 Schedule:	
2 (1) 0000205-Minor Projects.....	246,000
3 3600-401-0000—Notwithstanding Provision 1 of Item	
4 3600-011-0321, Budget Act of 2010 (Ch. 712, Stats.	
5 2010), as added by Chapter 13 of the Statutes of	
6 2011, and as amended by Item 3600-401, Budget	
7 Act of 2013 (Chs. 20 and 354, Stats. 2013) and	
8 Budget Act of 2016 (Ch. 23, Stats. 2016), of the	
9 \$40,000,000 loan to the General Fund, \$35,000,000	
10 will be repaid in the 2019-20 fiscal year, upon order	
11 of the Department of Finance.	
12 3600-495—Reversion, Department of Fish and Wildlife.	
13 As of June 30, 2016, the balances specified below,	
14 from the appropriations provided in the following	
15 citations shall revert to the balances in the funds	
16 from which the appropriations were made:	
17 6051—Safe Drinking Water, Water Quality and	
18 Supply, Flood Control, River and Coastal Protection	
19 Fund of 2006	
20 (1) Item 3600-001-6051, Budget Act	
21 of 2013 (Ch. 20, Stats. 2013).....	4,045,000
22 (2) Item 3600-001-6051, Budget Act	
23 of 2014 (Ch. 25, Stats. 2014).....	5,935,000
24 6083—Water Quality, Supply, and Infrastructure	
25 Improvement Fund of 2014	
26 (1) Item 3600-001-6083, Budget Act	
27 of 2016 (Ch. 23, Stats. 2016).....	16,750,000
28 3640-001-0005—For support of Wildlife Conservation	
29 Board, payable from the Safe Neighborhood Parks,	
30 Clean Water, Clean Air, and Coastal Protection Bond	
31 Fund.....	140,000
32 Schedule:	
33 (1) 2710-Wildlife Conservation	
34 Board.....	140,000
35 3640-001-0140—For support of Wildlife Conservation	
36 Board, payable from the California Environmental	
37 License Plate Fund.....	264,000
38 Schedule:	
39 (1) 2710-Wildlife Conservation	
40 Board.....	264,000
41 3640-001-0447—For support of Wildlife Conservation	
42 Board, payable from the Wildlife Restoration	
43 Fund.....	1,672,000
44 Schedule:	
45 (1) 2710-Wildlife Conservation	
46 Board.....	1,784,000

Item	Amount
1 (2) Reimbursements to 2710-Wildlife	
2 Conservation Board.....	-112,000
3 3640-001-6029—For support of Wildlife Conservation	
4 Board, payable from the California Clean Water,	
5 Clean Air, Safe Neighborhood Parks, and Coastal	
6 Protection Fund.....	661,000
7 Schedule:	
8 (1) 2710-Wildlife Conservation	
9 Board.....	661,000
10 3640-001-6031—For support of Wildlife Conservation	
11 Board, payable from the Water Security, Clean	
12 Drinking Water, Coastal and Beach Protection Fund	
13 of 2002.....	726,000
14 Schedule:	
15 (1) 2710-Wildlife Conservation	
16 Board.....	726,000
17 3640-001-6051—For support of Wildlife Conservation	
18 Board, payable from the Safe Drinking Water, Water	
19 Quality and Supply, Flood Control, River and	
20 Coastal Protection Fund of 2006.....	837,000
21 Schedule:	
22 (1) 2710-Wildlife Conservation	
23 Board.....	837,000
24 3640-001-6083—For support of Wildlife Conservation	
25 Board, payable from the Water Quality, Supply, and	
26 Infrastructure Improvement Fund of 2014.....	601,000
27 Schedule:	
28 (1) 2710-Wildlife Conservation	
29 Board.....	601,000
30 3640-101-0001—For local assistance, Wildlife Conser-	
31 vation Board.....	1,000,000
32 Schedule:	
33 (1) 2710-Wildlife Conservation	
34 Board.....	1,000,000
35 Provisions:	
36 1. The funds appropriated in this item are available	
37 for encumbrance or expenditure for local assis-	
38 tance or capital outlay until June 30, 2022.	
39 2. The funds appropriated in the item are available	
40 for projects to protect and enhance the Lower	
41 American River. Additionally, the funds are	
42 provided in accordance with the Wildlife Con-	
43 servation Law of 1947 and, therefore, are not	
44 subject to review by the State Public Works	
45 Board.	

Item	Amount
1 3640-101-6083—For local assistance, Wildlife Conservation Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	41,400,000
5 Schedule:	
6 (1) 2710-Wildlife Conservation Board.....	41,400,000
8 Provisions:	
9 1. The funds appropriated in this item are available for expenditure of local assistance or capital outlay until June 30, 2020.	
10	
11	
12 2. Of the funds appropriated in this item, \$3,000,000 is available for San Joaquin River Conservancy Projects pursuant to subdivision (g) of Section 79731 of the Water Code. Additionally, the funds are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.	
13	
14	
15	
16	
17	
18	
19	
20 3640-301-0005—For capital outlay, Wildlife Conservation Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	3,690,000
21	
22	
23	
24 Schedule:	
25 (1) 2720010-Wildlife Conservation Board Projects (Unscheduled).....	3,690,000
26	
27 Provisions:	
28 1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.	
29	
30	
31	
32	
33 2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2020.	
34	
35	
36 3640-301-0447—For minor capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund.....	1,000,000
37	
38	
39 Schedule:	
40 (1) 2720010-Wildlife Conservation Board Projects (Unscheduled).....	1,000,000
41	
42 Provisions:	
43 1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.	
44	
45	
46	
47	

Item	Amount
1 2. The amount appropriated in this item is available	
2 for expenditure for capital outlay or local assistance.	
3	
4 3640-301-6051—For capital outlay, Wildlife Conserva-	
5 tion Board, payable from the Safe Drinking Water	
6 Quality and Supply, Flood Control, River and	
7 Coastal Protection Fund of 2006.....	11,000,000
8 Schedule:	
9 (1) 2720010-Wildlife Conservation	
10 Board Projects (Unscheduled).....	11,000,000
11 Provisions:	
12 1. The funds appropriated in this item are provided	
13 in accordance with the provisions of the Wildlife	
14 Conservation Law of 1947 and, therefore, shall	
15 not be subject to State Public Works Board re-	
16 view.	
17 2. The amount appropriated in this item is available	
18 for expenditure for capital outlay or local assistance	
19 until June 30, 2020.	
20 3. The funds appropriated in this item shall be used	
21 for purposes consistent with natural community	
22 conservation plans (Chapter 10 (commencing	
23 with Section 2800) of Division 3 of the Fish and	
24 Game Code).	
25 3640-302-0005—For capital outlay, Wildlife Conserva-	
26 tion Board, payable from the Safe Neighborhood	
27 Parks, Clean Water, Clean Air, and Coastal Protec-	
28 tion Bond Fund.....	141,000
29 Schedule:	
30 (1) 2720015-San Joaquin River Conser-	
31 vancy Projects and Acquisitions....	141,000
32 Provisions:	
33 1. The funds appropriated in this item are provided	
34 in accordance with the provisions of the Wildlife	
35 Conservation Law of 1947 and, therefore, shall	
36 not be subject to State Public Works Board re-	
37 view.	
38 2. The amount appropriated in this item is available	
39 for expenditure for capital outlay or local assistance	
40 until June 30, 2020.	
41 3. The funds appropriated in this item are provided	
42 to achieve the mission of the San Joaquin River	
43 Conservancy. Any acquisitions or improvements	
44 undertaken or grants provided from this item	
45 shall be at the direction of and require approval	
46 by the conservancy.	

Item	Amount
1 3640-308-6051—For capital outlay, Wildlife Conserva-	
2 tion Board, payable from the Safe Drinking Water,	
3 Water Quality and Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006.....	5,700,000
5 Schedule:	
6 (1) 2720010-Wildlife Conservation	
7 Board Projects (Unscheduled).....	5,700,000
8 Provisions:	
9 1. The funds appropriated in this item are provided	
10 in accordance with the provisions of the Wildlife	
11 Conservation Law of 1947 and, therefore, shall	
12 not be subject to State Public Works Board re-	
13 view.	
14 2. The amount appropriated in this item is available	
15 for expenditure for capital outlay or local assis-	
16 tance until June 30, 2020.	
17 3. The funds appropriated in this item shall be used	
18 for Grants for Natural Community Conservation	
19 Plans for the Sacramento-San Joaquin Delta	
20 Area consistent with Section 75055 of the Public	
21 Resources Code and Chapter 10 (commencing	
22 with Section 2800) of Division 3 of the Fish and	
23 Game Code.	
24 3640-311-0001—For transfer by the Controller from the	
25 General Fund to the Habitat Conservation Fund.....	19,306,000
26 Provisions:	
27 1. The funds transferred in this item shall be used	
28 for purposes consistent with the requirements	
29 of the Habitat Conservation Fund.	
30 2. Upon approval by the Department of Finance,	
31 the amount transferred by this item may be ad-	
32 justed to reflect the requirements of subdivision	
33 (a) of Section 2796 of the Fish and Game Code.	
34 3640-311-0235—For transfer by the Controller from the	
35 Public Resources Account, Cigarette and Tobacco	
36 Products Surtax Fund to the Habitat Conservation	
37 Fund.....	(5,114,000)
38 Provisions:	
39 1. The funds transferred in this item shall be used	
40 for purposes consistent with the requirements	
41 of the Habitat Conservation Fund.	
42 2. Upon approval by the Department of Finance,	
43 the amount transferred by this item may be ad-	
44 justed to reflect the requirements of subdivision	
45 (a) of Section 2796 of the Fish and Game Code.	
46 3640-490—Reappropriation, Wildlife Conservation	
47 Board. The balances of the appropriations provided	

Item	Amount
1 in the following citations are reappropriated for the	
2 purposes provided for in those appropriations, and	
3 shall be available for encumbrance or expenditure	
4 until June 30, 2020:	
5 6031—Water Security, Clean Drinking Water,	
6 Coastal and Beach Protection Fund of 2002	
7 (1) Item 3640-301-6031, Budget Act of 2003 (Ch.	
8 157, Stats. 2003), as reappropriated by Item	
9 3640-490, Budget Act of 2006 (Chs. 47 and 48,	
10 Stats. 2006), Budget Act of 2010 (Ch. 712, Stats.	
11 2010), and Budget Act of 2014 (Ch. 25, Stats.	
12 2014)	
13 3640-495—Reversion, Wildlife Conservation Board. As	
14 of June 30, 2017, the unencumbered balances of the	
15 appropriations provided in the following citations	
16 shall revert to the fund balances of the funds from	
17 which the appropriations were made:	
18 6051—Safe Drinking Water, Water Quality and	
19 Supply, Flood Control, River and Coastal Protection	
20 Fund of 2006	
21 (1) Item 3640-301-6051, Budget Act of 2008 (Chs.	
22 268 and 269, Stats. 2008), as reappropriated by	
23 Item 3640-490, Budget Act of 2011 (Ch. 33,	
24 Stats. 2011) and Item 3640-490, Budget Act of	
25 2014 (Ch. 25, Stats. 2014)	
26 (2) Chapter 2, Statutes of 2009–10, 7th Ex. Sess.,	
27 as reappropriated by Item 3640-491, Budget Act	
28 of 2013 (Ch. 20, Stats. 2013), as reappropriated	
29 by Item 3640-490, Budget Act of 2014 (Ch. 25,	
30 Stats. 2014)	
31 3720-001-0001—For support of California Coastal	
32 Commission.....	15,978,000
33 Schedule:	
34 (1) 2730-Coastal Management Pro-	
35 gram.....	17,004,000
36 (2) 2735-Coastal Energy Program.....	1,545,000
37 (3) 9900100-Administration.....	3,066,000
38	3,065,000
39 (4) 9900200-Administration—Distribut-	
40 ed.....	-2,900,000
41	-2,899,000
42 (5) Reimbursements to 2730-Coastal	
43 Management Program.....	-1,990,000
44 (6) Reimbursements to 2735-Coastal	
45 Energy Program.....	-581,000
46 (7) Reimbursements to 9900100-Ad-	
47 ministration.....	-166,000

Item	Amount
1 3720-001-0371—For support of California Coastal	
2 Commission, payable from the California Beach and	
3 Coastal Enhancement Account, California Environ-	
4 mental License Plate Fund.....	747,000
5 Schedule:	
6 (1) 2730-Coastal Management Pro-	
7 gram.....	747,000
8 3720-001-0565—For support of California Coastal	
9 Commission, payable from the State Coastal Conser-	
10 vancy Fund.....	260,000
11 Schedule:	
12 (1) 2730-Coastal Management Pro-	
13 gram.....	260,000
14 3720-001-0890—For support of California Coastal	
15 Commission, payable from the Federal Trust Fund....	2,657,000
16 Schedule:	
17 (1) 2730-Coastal Management Pro-	
18 gram.....	2,657,000
19 3720-001-3123—For support of California Coastal	
20 Commission, payable from the Coastal Act Services	
21 Fund.....	1,428,000
22 Schedule:	
23 (1) 2730-Coastal Management Pro-	
24 gram.....	1,428,000
25 3720-001-8086—For support of California Coastal	
26 Commission, payable from the Protect Our Coast	
27 and Oceans Fund.....	66,000
28 Schedule:	
29 (1) 2730-Coastal Management Pro-	
30 gram.....	66,000
31 3720-101-0371—For local assistance, California Coastal	
32 Commission, payable from the California Beach and	
33 Coastal Enhancement Account, California Environ-	
34 mental License Plate Fund.....	503,000
35 Schedule:	
36 (1) 2730-Coastal Management Pro-	
37 gram.....	503,000
38 3720-101-8086—For support of California Coastal	
39 Commission, payable from the Protect Our Coast	
40 and Oceans Fund.....	206,000
41 Schedule:	
42 (1) 2730-Coastal Management Pro-	
43 gram.....	206,000
44 3760-001-0005—For support of State Coastal Conservan-	
45 cy, payable from the Safe Neighborhood Parks,	
46 Clean Water, Clean Air, and Coastal Protection Bond	
47 Fund.....	750,000

Item	Amount
1 Schedule:	
2 (1) 2790-Coastal Conservancy Pro-	
3 grams.....	750,000
4 3760-001-0140—For support of State Coastal Conservan-	
5 cy, payable from the California Environmental Li-	
6 cense Plate Fund.....	302,000
7 Schedule:	
8 (1) 2790-Coastal Conservancy Pro-	
9 grams.....	302,000
10 3760-001-0371—For support of State Coastal Conservan-	
11 cy, payable from the California Beach and Coastal	
12 Enhancement Account, California Environmental	
13 License Plate Fund.....	35,000
14 Schedule:	
15 (1) 2790-Coastal Conservancy Pro-	
16 grams.....	35,000
17 3760-001-0565—For support of State Coastal Conservan-	
18 cy, payable from the State Coastal Conservancy	
19 Fund.....	1,400,000
20 Schedule:	
21 (1) 2790-Coastal Conservancy Pro-	
22 grams.....	2,418,000
23 (2) 9900100-Administration.....	2,579,000
24 (3) 9900200-Administration—Distribut-	
25 ed.....	-2,579,000
26 (4) Reimbursements to 2790-Coastal	
27 Conservancy Programs.....	-1,018,000
28 3760-001-0593—For support of State Coastal Conservan-	
29 cy, payable from the Coastal Access Account, State	
30 Coastal Conservancy Fund.....	100,000
31 Schedule:	
32 (1) 2790-Coastal Conservancy Pro-	
33 grams.....	100,000
34 3760-001-0890—For support of State Coastal Conservan-	
35 cy, payable from the Federal Trust Fund.....	525,000
36 Schedule:	
37 (1) 2790-Coastal Conservancy Pro-	
38 grams.....	525,000
39 3760-001-6029—For support of State Coastal Conservan-	
40 cy, payable from the California Clean Water, Clean	
41 Air, Safe Neighborhood Parks, and Coastal Protec-	
42 tion Fund.....	801,000
43 Schedule:	
44 (1) 2790-Coastal Conservancy Pro-	
45 grams.....	801,000

Item	Amount
1 3760-001-6051—For support of State Coastal Conservan-	
2 cy, payable from the Safe Drinking Water, Water	
3 Quality and Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006.....	1,515,000
5 Schedule:	
6 (1) 2790-Coastal Conservancy Pro-	
7 grams.....	1,515,000
8 3760-001-6083—For support of State Coastal Conservan-	
9 cy, payable from the Water Quality, Supply, and	
10 Infrastructure Improvement Fund of 2014.....	2,917,000
11 Schedule:	
12 (1) 2790-Coastal Conservancy Pro-	
13 grams.....	2,917,000
14 3760-101-0001—For local assistance, State Coastal	
15 Conservancy.....	15,000,000
16 Schedule:	
17 (1) 2855047—Local Grants	15,000,000
18 Provisions:	
19 1. Of the amount appropriated in this item,	
20 \$15,000,000 shall be available to the State	
21 Coastal Conservancy for the purposes of funding	
22 projects pursuant to Senate Bill 714 of the	
23 2017–2018 Regular Session.	
24 2. The amount appropriated in this item shall be	
25 available for expenditure or encumbrance until	
26 June 30, 2022.	
27 3760-101-0005—For local assistance, State Coastal	
28 Conservancy, payable from the Safe Neighborhood	
29 Parks, Clean Water, Clean Air, and Coastal Protec-	
30 tion Bond Fund.....	11,518,000
31 Schedule:	
32 (1) 2805032-Conservancy Programs....	11,518,000
33 Provisions:	
34 1. The amount appropriated in this item shall be	
35 available for encumbrance or expenditure for	
36 local assistance or capital outlay until June 30,	
37 2020, and available for liquidation until June 30,	
38 2022.	
39 3760-101-0140—For local assistance, State Coastal	
40 Conservancy, payable from the California Environ-	
41 mental License Plate Fund.....	226,000
42 Schedule:	
43 (1) 2805032-Conservancy Programs....	226,000
44 3760-101-0371—For local assistance, State Coastal	
45 Conservancy, payable from the California Beach	
46 and Coastal Enhancement Account, California Envi-	
47 ronmental License Plate Fund.....	89,000

Item	Amount
1 Schedule:	
2 (1) 2805032-Conservancy Programs....	89,000
3 Provisions:	
4 1. The funds appropriated in this item are available	
5 for either local assistance or capital outlay.	
6 3760-101-0593—For local assistance, State Coastal	
7 Conservancy, payable from the Coastal Access Ac-	
8 count, State Coastal Conservancy Fund.....	450,000
9 Schedule:	
10 (1) 2805032-Conservancy Programs....	450,000
11 Provisions:	
12 1. The funds appropriated in this item are available	
13 for either local assistance or capital outlay.	
14 3760-101-0890—For local assistance, State Coastal	
15 Conservancy, payable from the Federal Trust Fund....	8,000,000
16 Schedule:	
17 (1) 2805032-Conservancy Programs....	8,000,000
18 Provisions:	
19 1. The funds appropriated in this item are available	
20 for encumbrance or expenditure for either local	
21 assistance or capital outlay until June 30, 2020 :	
22 <i>2020, and available for liquidation until June</i>	
23 <i>30, 2022.</i>	
24 3760-101-6051—For local assistance, State Coastal	
25 Conservancy, payable from the Safe Drinking Water,	
26 Water Quality and Supply, Flood Control, River and	
27 Coastal Protection Fund of 2006.....	12,439,000
28 Schedule:	
29 (1) 2805032-Conservancy Programs....	16,439,000
30 (2) Reimbursements to 2805032-Con-	
31 servancy Programs.....	-4,000,000
32 Provisions:	
33 1. The funds appropriated in this item are available	
34 for encumbrance or expenditure for either local	
35 assistance or capital outlay until June 30, 2020 :	
36 <i>2020, and available for liquidation until June</i>	
37 <i>30, 2022.</i>	
38 3760-101-6083—For local assistance, State Coastal	
39 Conservancy, payable from the Water Quality,	
40 Supply, and Infrastructure Improvement Fund of	
41 2014.....	8,600,000
42 Schedule:	
43 (1) 2805032-Conservancy Programs....	14,600,000
44 (2) Reimbursements to 2805032-Con-	
45 servancy Programs.....	-6,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are available	
3 for <i>encumbrance or</i> expenditure of local assistance	
4 and capital outlay until June 30, 2020 2020,	
5 and available for liquidation until June 30, 2022.	
6 3760-101-8047—For local assistance, State Coastal	
7 Conservancy, payable from the California Sea Otter	
8 Fund.....	131,000
9 Schedule:	
10 (1) 2805032-Conservancy Programs....	131,000
11 Provisions:	
12 1. The amount appropriated in this item shall be	
13 available for encumbrance or expenditure until	
14 June 30, 2018, and available for liquidation until	
15 June 30, 2020.	
16 2. Of the funds appropriated by this act from the	
17 California Sea Otter Fund to the State Coastal	
18 Conservancy, upon approval by the Department	
19 of Finance, the State Coastal Conservancy may	
20 allocate an amount not to exceed 10 percent of	
21 the appropriation to provide for the department's	
22 costs to administer the funds.	
23 3760-495—Reversion, State Coastal Conservancy. As	
24 of June 30, 2017, the unencumbered balances of the	
25 appropriations provided in the following citations	
26 shall revert to the fund balances of the funds from	
27 which the appropriations were made:	
28 0005—Safe Neighborhood Parks, Clean Water,	
29 Clean Air, and Coastal Protection Bond Fund	
30 (1) Item 3760-101-0005, Budget Act of 2014 (Ch.	
31 25, Stats. 2014)	
32 3780-001-0001—For support of Native American Her-	
33 itage Commission.....	1,805,000
34 Schedule:	
35 (1) 2830-Native American Heritage....	1,811,000
36 (2) Reimbursements to 2830-Native	
37 American Heritage.....	-6,000
38 3790-001-0001—For support of Department of Parks	
39 and Recreation.....	120,559,000
40 Schedule:	
41 (1) 2840-Support of the Department	
42 of Parks and Recreation.....	120,559,000
43 3790-001-0005—For support of Department of Parks	
44 and Recreation, payable from the Safe Neighborhood	
45 Parks, Clean Water, Clean Air, and Coastal Protec-	
46 tion Bond Fund.....	866,000

Item	Amount
1 Schedule:	
2 (1) 2840-Support of the Department of	
3 Parks and Recreation.....	866,000
4 3790-001-0140—For support of Department of Parks	
5 and Recreation, payable from the California Environ-	
6 mental License Plate Fund.....	4,000,000
7 Schedule:	
8 (1) 2840-Support of the Department of	
9 Parks and Recreation.....	4,000,000
10 3790-001-0226—For support of Department of Parks	
11 and Recreation, payable from the California Tire	
12 Recycling Management Fund.....	1,886,000
13 Schedule:	
14 (1) 2840-Support of the Department of	
15 Parks and Recreation.....	1,886,000
16 3790-001-0235—For support of Department of Parks	
17 and Recreation, payable from the Public Resources	
18 Account, Cigarette and Tobacco Products Surtax	
19 Fund.....	4,644,000
20 Schedule:	
21 (1) 2840-Support of the Department of	
22 Parks and Recreation.....	4,644,000
23 3790-001-0263—For support of Department of Parks	
24 and Recreation, payable from the Off-Highway Ve-	
25 hicle Trust Fund.....	62,955,000
26 Schedule:	
27 (1) 2840-Support of the Department of	
28 Parks and Recreation.....	63,055,000
29 (2) Reimbursements to 2840-Support	
30 of the Department of Parks and	
31 Recreation.....	-100,000
32 3790-001-0286—For support of Department of Parks	
33 and Recreation, from the Lake Tahoe Conservancy	
34 Account.....	120,000
35 Schedule:	
36 (1) 2840-Support of the Department of	
37 Parks and Recreation.....	120,000
38 3790-001-0392—For support of Department of Parks	
39 and Recreation, payable from the State Parks and	
40 Recreation Fund.....	209,101,000
41 Schedule:	
42 (1) 2840-Support of the Department	
43 of Parks and Recreation.....	263,691,000
44 (2) Reimbursements to 2840-Support	
45 of the Department of Parks and	
46 Recreation.....	-54,590,000

Item	Amount
1	Provisions:
2	1. Notwithstanding any other law, the Director of
3	Finance may authorize a loan from the General
4	Fund, in an amount not to exceed 35 percent of
5	reimbursements appropriated in this item to the
6	Department of Parks and Recreation, provided
7	that:
8	(a) The loan is to meet cash needs resulting
9	from the delay in receipt of reimbursements
10	for services provided.
11	(b) The loan is for a short term and shall be re-
12	paid by September 30, 2018.
13	(c) Interest charges may be waived pursuant to
14	subdivision (e) of Section 16314 of the
15	Government Code.
16	(d) The Director of Finance shall not approve
17	the loan unless the approval is made in
18	writing and filed with the Chairperson of
19	the Joint Legislative Budget Committee and
20	the chairpersons of the committees in each
21	house of the Legislature that consider appro-
22	priations not later than 30 days prior to the
23	effective date of the approval, or not later
24	than whatever lesser time prior to that effec-
25	tive date that the chairperson of the joint
26	committee, or his or her designee, may de-
27	termine.
28	2. The Department of Parks and Recreation is au-
29	thorized to enter into contracts for fee collection
30	and other services required by the department
31	with cooperative associations that have and will
32	continue to fund state employees on an ongoing
33	basis.
34	3. Of the amount appropriated in this item,
35	\$31,500,000 shall be available for encumbrance
36	or expenditure for maintenance and storm dam-
37	age repair projects until June 30, 2019.
38	4. <i>Of the amount appropriated in this item,</i>
39	<i>\$31,500,000 is for maintenance and storm</i>
40	<i>damage repair projects. In addition, \$1,500,000</i>
41	<i>is for pilot projects to establish partnerships to</i>
42	<i>improve access to parks. On or before April 1,</i>
43	<i>2020, the Department of Parks and Recreation</i>
44	<i>shall report to the Legislature regarding how</i>
45	<i>these funds have been allocated. The report shall</i>
46	<i>include a list of all of the projects funded, includ-</i>
47	<i>ing the location and amount allocated for each</i>

Item	Amount
1 <i>project. For the pilot projects to establish part-</i>	
2 <i>nerships to improve access to parks, the report</i>	
3 <i>shall also include the number and types of pro-</i>	
4 <i>gram participants.</i>	
5 3790-001-0449—For support of Department of Parks	
6 and Recreation, payable from the Winter Recreation	
7 Fund.....	347,000
8 Schedule:	
9 (1) 2840-Support of the Department of	
10 Parks and Recreation.....	347,000
11 3790-001-0516—For support of Department of Parks	
12 and Recreation, payable from the Harbors and Wa-	
13 tercraft Revolving Fund.....	25,374,000
14 Schedule:	
15 (1) 2840-Support of the Department of	
16 Parks and Recreation.....	5,047,000
17 (2) 2850-Division of Boating and Wa-	
18 terways.....	20,527,000
19 (3) Reimbursements to 2850-Division	
20 of Boating and Waterways.....	-200,000
21 3790-001-0858—For support of Department of Parks	
22 and Recreation, payable from the Recreational Trails	
23 Fund.....	250,000
24 Schedule:	
25 (1) 2840-Support of the Department of	
26 Parks and Recreation.....	250,000
27 3790-001-0890—For support of Department of Parks	
28 and Recreation, payable from the Federal Trust	
29 Fund.....	15,975,000
30 Schedule:	
31 (1) 2840-Support of the Department of	
32 Parks and Recreation.....	8,148,000
33 (2) 2850-Division of Boating and Wa-	
34 terways.....	7,827,000
35 3790-001-3261—For support of Department of Parks	
36 and Recreation, payable from the Vessel Operator	
37 Certification Account, Harbors and Watercraft Re-	
38 volving Fund.....	1,000,000
39 Schedule:	
40 (1) 2850-Division of Boating and Wa-	
41 terways.....	1,000,000
42 3790-001-3312—For support of Department of Parks	
43 and Recreation, payable from the Natural Resources	
44 and Parks Preservation Fund	65,000,000
45 Schedule:	
46 (1) 2840-Support of the Department of	
47 Parks and Recreation.....	65,000,000

Item	Amount
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Item	Amount
1 Schedule:	
2 (1) 2840-Support of the Department of	
3 Parks and Recreation.....	120,000
4 Provisions:	
5 1. The amount appropriated in this item shall be	
6 available for encumbrance or expenditure until	
7 June 30, 2020.	
8 3790-002-0392—For support of Department of Parks	
9 and Recreation, payable from the State Parks and	
10 Recreation Fund.....	6,000,000
11 Schedule:	
12 (1) 2840-Support of the Department of	
13 Parks and Recreation.....	6,000,000
14 Provisions:	
15 1. The amount appropriated in this item shall be	
16 available for support or capital outlay, and	
17 available for expenditure or encumbrance until	
18 June 30, 2019, for water, wastewater, and sewer	
19 system projects.	
20 3790-002-6051—For support of Department of Parks	
21 and Recreation, payable from the Safe Drinking	
22 Water, Water Quality and Supply, Flood Control,	
23 River and Coastal Protection Fund of 2006.....	2,000,000
24 Schedule:	
25 (1) 2840-Support of the Department of	
26 Parks and Recreation.....	2,000,000
27 Provisions:	
28 1. The amount appropriated in this item shall be	
29 available for encumbrance or expenditure until	
30 June 30, 2020.	
31 3790-003-0001—For support of Department of Parks	
32 and Recreation.....	12,443,000
33 Schedule:	
34 (1) 2840-Support of the Department of	
35 Parks and Recreation.....	12,443,000
36 Provisions:	
37 1. The amount appropriated in this item shall be	
38 available for support or capital outlay and shall	
39 be available for expenditure or encumbrance	
40 until June 30, 2019.	
41 3790-003-0005—For support of Department of Parks	
42 and Recreation, payable from the Safe Neighborhood	
43 Parks, Clean Water, Clean Air, and Coastal Protec-	
44 tion Bond Fund.....	8,124,000
45 Schedule:	
46 (1) 2840-Support of the Department of	
47 Parks and Recreation.....	8,124,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2020.	
5 3790-004-8076—For support of Department of Parks	
6 and Recreation, payable from the State Parks Protec-	
7 tion Fund.....	490,000
8 Schedule:	
9 (1) 2840-Support of the Department of	
10 Parks and Recreation.....	490,000
11 3790-005-0001—For state operations, Department of	
12 Parks and Recreation.....	2,000,000
13 Schedule:	
14 (1) 2840-Support of Department of	
15 Parks and Recreation.....	2,000,000
16 Provisions:	
17 1. Of the amount appropriated in this item,	
18 \$2,000,000 shall be available for the purposes	
19 of purchasing and planting shade trees at the	
20 Los Angeles State Historic Park.	
21 2. The amount appropriated in this item shall be	
22 available for expenditure or encumbrance until	
23 June 30, 2022.	
24 3790-011-0001—For transfer by the Controller to the	
25 Natural Resources and Parks Preservation Fund ...	65,000,000
26 Provisions:	
27 1. Upon approval by the Department of Finance,	
28 the amount transferred by this item may be ad-	
29 justed to reflect the actual amount of the unen-	
30 cumbered balances reverted from Item 3790-	
31 001-0001, Budget Act of 2015 (Chs. 10 and 11,	
32 Stats. 2015) and Budget Act of 2016 (Chs. 23	
33 and 370, Stats. 2016) pursuant to Item 3790-496	
34 in this act.	
35 2. The funds transferred by this item shall be used	
36 for deferred maintenance projects within the	
37 state parks system.	
38 3790-011-0062—For transfer by the Controller to the	
39 State Parks and Recreation Fund, as prescribed by	
40 subdivision (a) of Section 2107.7 of the Streets and	
41 Highways Code, for expenditure by the Department	
42 of Parks and Recreation for maintenance and repair	
43 of highways in units of the state park system, payable	
44 from the Highway Users Tax Account, Transporta-	
45 tion Tax Fund.....	(3,400,000)

Item	Amount
1 3790-012-0061—For transfer by the Controller from the	
2 Motor Vehicle Fuel Account, Transportation Tax	
3 Fund to the State Parks and Recreation Fund.....	(26,649,000)
4 Provisions:	
5 1. Notwithstanding any other provision of law, the	
6 amount appropriated in this item normally	
7 transferred to the Harbors and Watercraft Revolv-	
8 ing Fund from the Motor Vehicle Fuel Account,	
9 Transportation Tax Fund, shall be available for	
10 transfer to the State Parks and Recreation Fund.	
11 3790-014-0392—For transfer by the Controller from the	
12 State Parks and Recreation Fund to the Off-Highway	
13 Vehicle Trust Fund.....	(1,000,000)
14 Provisions:	
15 1. The funds transferred by this item shall be used	
16 for grants to cities, counties, federal agencies,	
17 or special districts, as specified in Section	
18 5090.50 of the Public Resources Code.	
19 3790-015-0392—For transfer by the Controller from the	
20 State Parks and Recreation Fund to the Abandoned	
21 Watercraft Abatement Fund.....	(1,000,000)
22 Provisions:	
23 1. The funds transferred by this item shall be used	
24 for grants to local agencies for the abatement,	
25 removal, storage, and disposal of abandoned,	
26 wrecked, or dismantled vessels.	
27 3790-101-0001—For local assistance, Department of	
28 Parks and Recreation.....	9,500,000
29 Schedule:	
30 (1) 2855047-Local Grants.....	9,500,000
31 Provisions:	
32 1. Of the amount appropriated in this item,	
33 \$2,000,000 is available for a grant to the Califor-	
34 nia Museum.	
35 2. Of the amount appropriated in this item,	
36 \$4,000,000 shall be available for local grants for	
37 San Mateo County Resource Conservation Dis-	
38 trict’s Butano Channel Restoration and Resilien-	
39 cy project.	
40 3. Of the amount appropriated in this item,	
41 \$3,500,000 shall be available for local assistance	
42 grants for the adaptive reuse and restoration of	
43 the Geneva Car Barn and Powerhouse.	

Item	Amount
1 3790-101-0263—For local assistance, Department of	
2 Parks and Recreation, payable from the Off-Highway	
3 Vehicle Trust Fund, for grants to cities, counties,	
4 federal agencies, or special districts, as specified in	
5 Section 5090.50 of the Public Resources Code, to	
6 be available for expenditure until June 30, 2019.....	31,000,000
7 Schedule:	
8 (1) 2855-Local Assistance Grants.....	31,000,000
9 3790-101-0392—For local assistance, Department of	
10 Parks and Recreation, payable from the State Parks	
11 and Recreation Fund.....	18,000,000
12 Schedule:	
13 (1) 2855047-Local Grants.....	18,000,000
14 Provisions:	
15 1. Notwithstanding subdivision (f) of Section 5010	
16 of the Public Resources Code, the amount appro-	
17 priated in this item shall be for a grant to the	
18 Jurupa Area Recreation and Park District.	
19 3790-101-0516—For local assistance, Department of	
20 Parks and Recreation, payable from the Harbors and	
21 Watercraft Revolving Fund.....	31,487,000
22 Schedule:	
23 (1) 2855019-Boating Facilities.....	20,987,000
24 (a) Launching Facili-	
25 ty Grants.....	(11,737,000)
26 (1) Noyo Harbor Dis-	
27 trict.....	(1,487,000)
28 (2) City of Reedley	
29 Cricket Hollow	
30 BLF.....	(750,000)
31 (3) US Department of	
32 Agriculture, Forest	
33 Service—Rock	
34 Creek Lake BLF....	(200,000)
35 (4) US Department of	
36 Agriculture, Forest	
37 Service—Min-	
38 ersville BLF.....	(4,850,000)
39 (5) City of Long	
40 Beach—Davies	
41 BLF.....	(300,000)
42 (6) County of River-	
43 side—Lake Skinner	
44 BLF.....	(200,000)

Item		Amount
1	(7) Statewide—Ramp	
2	Repair, Modifica-	
3	tion, and Emergen-	
4	cy..... (1,500,000)	
5	(8) Statewide—Non-	
6	Motorized Boat	
7	Launching Facili-	
8	ties..... (2,000,000)	
9	(9) Statewide—Floating	
10	Restrooms..... (300,000)	
11	(10) Statewide—Signs.... (150,000)	
12	(b) Quagga and Zebra	
13	Mussel Infestation	
14	P r e v e n t i o n	
15	Grants..... (3,750,000)	
16	(c) Private Loans..... (5,500,000)	
17	(2) Reimbursements to 2855019-Boat-	
18	ing Facilities..... -1,000,000	
19	(3) 2855023-Boating Operations..... 11,500,000	
20	(a) Boating Safety	
21	and Enforce-	
22	ment..... (11,500,000)	
23	Provisions:	
24	1. The amount appropriated in this item is available	
25	for encumbrance or expenditure for local assis-	
26	tance until June 30, 2019.	
27	3790-101-0577—For local assistance, Department of	
28	Parks and Recreation, payable from the Abandoned	
29	Watercraft Abatement Fund..... 2,750,000	
30	Schedule:	
31	(1) 2855023-Boating Operations..... 2,750,000	
32	(a) Abandoned Water-	
33	craft Abatement	
34	Fund Grants..... (2,750,000)	
35	Provisions:	
36	1. Of the funds appropriated in this item, the depart-	
37	ment may allocate an amount not to exceed 3.7	
38	percent of each project’s allocation, except to	
39	the extent otherwise restricted by law, to allow	
40	the department to administer its grants. Those	
41	funds shall be available for encumbrance or ex-	
42	penditure until June 30, 2023.	
43	2. The amount appropriated in this item is available	
44	for encumbrance or expenditure for local assis-	
45	tance until June 30, 2019, except as otherwise	
46	specified.	

Item	Amount
1 3790-101-0858—For local assistance, Department of	
2 Parks and Recreation, payable from the Recreational	
3 Trails Fund, to be available for expenditure until	
4 June 30, 2019.....	32,000,000
5 Schedule:	
6 (1) 2855010-Off-Highway Vehicle	
7 Grants.....	7,000,000
8 (2) 2855036-Recreational Grants.....	25,000,000
9 Provisions:	
10 1. The funds appropriated in Schedules (1) and (2)	
11 are available for expenditure for local assistance	
12 or capital outlay.	
13 2. Of the funds appropriated in this item, the De-	
14 partment of Parks and Recreation may allocate,	
15 to the maximum extent allowable under federal	
16 law, the amount necessary to provide for the	
17 department’s costs to administer these grants.	
18 3. Grants may be made to nonprofit organizations	
19 and governmental entities.	
20 3790-101-0890—For local assistance, Department of	
21 Parks and Recreation, payable from the Federal Trust	
22 Fund, to be available for expenditure until June 30,	
23 2019.....	53,700,000
24 Schedule:	
25 (1) 2855015-Boating and Waterways	
26 Grants and Loans.....	12,000,000
27 (2) 2855036-Recreational Grants.....	40,000,000
28 (3) 2855056-Historic Preservation	
29 Grants.....	1,700,000
30 Provisions:	
31 1. Of the amount appropriated in Schedule (1),	
32 \$2,500,000 shall be for grants to local govern-	
33 ments for boating safety and law enforcement,	
34 15 percent of which shall be allocated according	
35 to the Department of Parks and Recreation, Di-	
36 vision of Boating and Waterways’ discretion,	
37 and 85 percent of which shall be allocated by	
38 the division in accordance with the following	
39 priorities:	
40 First—To local governments that are eligible	
41 for state aid because they are spending all their	
42 local boating revenue on boating enforcement	
43 and safety, but are not receiving sufficient state	
44 funds to meet their need as calculated pursuant	
45 to Section 663.7 of the Harbors and Navigation	
46 Code.	

Item

1 Second—To local governments that are not
 2 spending all local boating revenue on boating
 3 enforcement and safety, and whose boating
 4 revenue does not equal their calculated need.
 5 Local assistance shall not exceed the difference
 6 between the calculated need and local boating
 7 revenue.

8 Third—To local governments whose boating
 9 revenue exceeds their need, but who are not
 10 spending sufficient local revenue to meet their
 11 calculated need.

12 2. The funds appropriated in this item shall be
 13 available for expenditure for local assistance or
 14 capital outlay. The term capital outlay as used
 15 in conjunction with this appropriation means the
 16 acquisition, design, or construction of improve-
 17 ments on land owned, or leased, by the state.

18 3. Of the funds appropriated in this item, the depart-
 19 ment may allocate an amount not to exceed 3.7
 20 percent of each project’s allocation, except to
 21 the extent otherwise restricted by law, to allow
 22 the department to administer its grants.

23 3790-101-3001—For local assistance, Department of
 24 Parks and Recreation, payable from the Public Beach
 25 Restoration Fund.....

2,439,000

Schedule:

26
 27 (1) 2855027-Beach Erosion Control.... 2,595,000

28 (a) San Mateo County
 29 Harbor District:
 30 Surfer’s Beach
 31 Restoration..... (800,000)

32 (b) Orange County:
 33 Beach Erosion Con-
 34 trol..... (345,000)

35 (c) Cities of Huntington
 36 Beach and Newport
 37 Beach: Surfside-
 38 Sunset Beach
 39 Restoration..... (850,000)

40 (d) Carpinteria Shore-
 41 line Feasibility
 42 Study..... (600,000)

43 (2) ~~Reimbursement~~ Reimbursements to
 44 2855027-Beach Erosion Control.... -156,000

Provisions:

45
 46 1. Of the funds appropriated in this item, the depart-
 47 ment may allocate an amount not to exceed 3.7

Item	Amount
1 percent of each project’s allocation, except to	
2 the extent otherwise restricted by law, to allow	
3 the department to administer its grants. Those	
4 funds shall be available for encumbrance or ex-	
5 penditure until June 30, 2023.	
6 2. Notwithstanding Section 69.9 of the Harbors	
7 and Navigation Code, the department may ex-	
8 pend the amounts appropriated in this item for	
9 Public Beach Restoration Act Projects without	
10 consideration of geographic location.	
11 3. The amount appropriated in this item is available	
12 for encumbrance or expenditure for local assis-	
13 tance until June 30, 2019, except as otherwise	
14 specified.	
15 3790-101-6029—For local assistance, Department of	
16 Parks and Recreation, payable from the California	
17 Clean Water, Clean Air, Safe Neighborhood Parks,	
18 and Coastal Protection Fund.....	26,000,000
19 Schedule:	
20 (1) 2855047-Local Grants.....	26,000,000
21 Provisions:	
22 1. The amount appropriated in this item is available	
23 for encumbrance or expenditure until June 30,	
24 2020, and available for liquidation of encum-	
25 brances until June 30, 2025.	
26 3790-112-0516—For transfer by the Controller from the	
27 Harbors and Watercraft Revolving Fund to the	
28 Abandoned Watercraft Abatement Fund.....	(1,750,000)
29 3790-113-0516—For transfer by the Controller from the	
30 Harbors and Watercraft Revolving Fund to the	
31 Public Beach Restoration Fund.....	(2,439,000)
32 3790-301-0263—For capital outlay, Department of Parks	
33 and Recreation, payable from the Off-Highway Ve-	
34 hicle Trust Fund.....	8,896,000
35 Schedule:	
36 (1) 0001452-Oceano Dunes SVRA:	
37 Grand Avenue Lifeguard Tow-	
38 er—Preliminary plans.....	91,000
39 (2) 0001453-Pismo SB: Entrance Kiosk	
40 Replacement—Preliminary plans....	124,000
41 (3) 0001454-Ocotillo Wells SVRA:	
42 Holmes Camp Water System Up-	
43 grade—Preliminary plans.....	107,000
44 (4) 0001455-Hungry Valley SVRA:	
45 4x4 Obstacle Course Improve-	
46 ments—Preliminary plans.....	74,000

Item	Amount
1 (5) 0001456-Hollister Hills SVRA:	
2 Martin Ranch Acquisition—Acqui-	
3 sition.....	5,000,000
4 (6) 0001457-Ocotillo Wells SVRA:	
5 Holly Corporation Acquisition—Ac-	
6 quisition.....	3,500,000
7 3790-301-0392—For capital outlay, Department of Parks	
8 and Recreation, payable from the State Parks and	
9 Recreation Fund.....	228,000
10 Schedule:	
11 (1) 0000700-McArthur-Burney Falls	
12 Memorial SP: Group Camp Devel-	
13 opment—Construction.....	868,000
14 (2) 0000764-Border Field SP: Public	
15 Use Improvements—Working	
16 drawings.....	228,000
17 (3) 0001450-Calaveras Big Trees: <i>Cal-</i>	
18 <i>trans Mitigation</i> Campsite Reloca-	
19 tion—Preliminary plans.....	138,000
20 (4) Reimbursements - <i>Reimbursements</i>	
21 <i>to</i> 0000700-McArthur-Burney Falls	
22 Memorial SP: Group Camp Devel-	
23 opment—Construction.....	-868,000
24 (5) Reimbursements - <i>Reimbursements</i>	
25 <i>to</i> 0001450-Calaveras Big Trees:	
26 <i>Caltrans Mitigation</i> Campsite Relo-	
27 cation—Preliminary plans.....	-138,000
28 3790-301-0516—For capital outlay, Department of Parks	
29 and Recreation, payable from the Harbors and Wa-	
30 tercraft Revolving Fund.....	1,155,000
31 Schedule:	
32 (1) 0001445-Lake Del Valle SRA: Boat	
33 Ramp Replacement—Preliminary	
34 plans.....	132,000
35 (2) 0001446-Mendocino Headlands SP:	
36 Big River Boat Launch—Prelimi-	
37 nary plans.....	205,000
38 (3) 0001447-San Luis Reservoir SRA:	
39 San Luis Creek Ramp Replacement	
40 and Parking Improvements— Pre-	
41 liminary plans.....	142,000
42 (4) 0001467-Statewide: DBW Minor	
43 Program—Minor projects.....	676,000
44 3790-301-0952—For capital outlay, Department of Parks	
45 and Recreation, payable from the State Park Conting-	
46 ent Fund.....	5,390,000

Item	Amount
1 Schedule:	
2 (1) 0001449-Candlestick SRA:	
3 Yosemite Slough (North)-Public	
4 Use Improvements—Preliminary	
5 plans, working drawings, plans and	
6 construction.....	5,390,000
7 Provisions:	
8 1. Notwithstanding any other law, the funds appro-	
9 priated in this item shall be available for encum-	
10 brance or expenditure until June 30, 2020.	
11 3790-301-6029—For capital outlay, Department of Parks	
12 and Recreation, payable from the California Clean	
13 Water, Clean Air, Safe Neighborhood Parks, and	
14 Coastal Protection Fund.....	1,302,000
15 Schedule:	
16 (1) 0000765-McGrath SB: Camp-	
17 ground Relocation and Wetlands	
18 Restoration—Working drawings....	1,302,000
19 Provisions:	
20 1. Notwithstanding any other provision of law, the	
21 funds appropriated in this item shall be available	
22 for encumbrance or expenditure until June 30,	
23 2019.	
24 3790-301-6051—For capital outlay, Department of Parks	
25 and Recreation, payable from the Safe Drinking	
26 Water, Water Quality and Supply, Flood Control,	
27 River and Coastal Protection Fund of 2006.....	8,202,000
28 Schedule:	
29 (1) 0000220-Fort Ord Dunes SP: New	
30 Campground—Construction.....	3,196,000
31 (2) 0000239-South Yuba River SP:	
32 Historic Covered Bridge—Construc-	
33 tion.....	2,810,000
34 (3) 0000912-El Capitan SB: Entrance	
35 Improvements—Working draw-	
36 ings.....	378,000
37 (4) 0000932-Topanga SP: Rehabilitate	
38 Trippet Ranch Parking	
39 Lot—Working drawings.....	219,000
40 (5) 0001451-Lake Oroville SRA: Bid-	
41 well Canyon Gold Flat Camp-	
42 ground—Preliminary plans.....	216,000
43 (6) 0001468-Statewide: VEP Minor	
44 Program—Minor projects.....	124,000
45 (7) 0000697-Torrey Pines SNR: Sewer	
46 and Utility Modernization—Work-	
47 ing drawings and construction.....	1,259,000

Item	Amount
1	Provisions:
2	1. Notwithstanding any other provision of law, the
3	funds appropriated in Schedules (3) and (4) of
4	this item shall be available for encumbrance or
5	expenditure until June 30, 2019.
6	3790-490—Reappropriation, Department of Parks and
7	Recreation. The balances of the appropriations pro-
8	vided in the following citations are reappropriated
9	for the purposes provided for in those appropriations
10	and shall be available for encumbrance or expendi-
11	ture until June 30, 2018:
12	0001—General Fund
13	(1) <i>The amount of the unencumbered balance of the</i>
14	<i>appropriation provided in Item 3790-001-0001,</i>
15	<i>Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)</i>
16	<i>authorized by Executive Order number E 15/16-</i>
17	<i>14 pursuant to Section 6.10, Budget Act of 2015</i>
18	<i>(Chs. 10 and 11, Stats. 2015) for deferred</i>
19	<i>maintenance.</i>
20	(2) <i>Up to \$500,000 of Item 3790-101-0001, Budget</i>
21	<i>Act of 2016 (Ch. 23, Stats. 2016) for deferred</i>
22	<i>maintenance, capital outlay costs, and new ex-</i>
23	<i>hibits associated with upgrading the Micke</i>
24	<i>Grove Zoo.</i>
25	0392—State Parks and Recreation Fund
26	(1) Up to \$587,000 of Item 3790-001-0392, Budget
27	Act of 2014 (Ch. 25, Stats. 2014)
28	(2) Up to \$10,000,000 of the amount appropriated
29	in Section 541.5(b) of the Public Resources Code
30	(Ch. 530, Stats. 2012), as reappropriated by
31	Section 128 of Chapter 35 of the Statutes of
32	2014
33	0786—California Wildlife, Coastal and Park Land
34	Conservation Fund of 1988
35	(1) Item 3790-101-0786, Budget Act of 2014 (Chs.
36	25 and 663, Stats. 2014)
37	(1) 80.25.101-San Diego County: Acquisition
38	of Natural Lands in the Tijuana River Valley
39	3790-491—Reappropriation, Department of Parks and
40	Recreation. The balances of the appropriations pro-
41	vided in the following citations are reappropriated
42	for the purposes provided for in those appropriations
43	and shall be available for encumbrance or expendi-
44	ture until June 30, 2018:
45	0001—General Fund
46	(1) Item 3790-301-0001, Budget Act of 2016 (Ch.
47	23, Stats. 2016)

Item	Amount
1	(1) 0000209-Angel Island SP: Immigration
2	Station Hospital Rehabilitation–Construction
3	(2) 0001033-Malakoff Diggins SHP: Solar
4	Panel Generator–Working drawings and
5	construction
6	0005—Safe Neighborhood Parks, Clean Water,
7	Clean Air, and Coastal Protection Bond Fund
8	(1) Item 3790-301-0005, Budget Act of 2004 (Ch.
9	208, Stats. 2004), as reappropriated by Item
10	3790-491, Budget Act of 2005 (Chs. 38 and 39,
11	Stats. 2005), Budget Act of 2006 (Chs. 47 and
12	48, Stats. 2006), Budget Act of 2007 (Chs. 171
13	and 172, Stats. 2007), Budget Act of 2008 (Chs.
14	268 and 269, Stats. 2008), Budget Act of 2009
15	(Ch. 1, 2009–10 3rd Ex. Sess., as revised by
16	Ch.1, 2009–10 4th Ex. Sess.), Budget Act of
17	2010 (Ch. 712, Stats. 2010), and Budget Act of
18	2012 (Chs. 21 and 29, Stats. 2012), and as par-
19	tially reverted by Item 3790-496, Budget Act of
20	2006 (Chs. 47 and 48, Stats. 2006)
21	(0.1) 90.EX.101-Malibu Creek SP: Restore
22	Sepulveda Adobe–Construction
23	(2) Item 3790-301-0005, Budget Act of 2005 (Chs.
24	38 and 39, Stats. 2005), as reappropriated by
25	Item 3790-491, Budget Act of 2006 (Chs. 47
26	and 48, Stats. 2006), Budget Act of 2007 (Chs.
27	171 and 172, Stats. 2007), Budget Act of 2008
28	(Chs. 268 and 269, Stats. 2008), Budget Act of
29	2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised
30	by Ch. 1, 2009–10 4th Ex. Sess.), Budget Act
31	of 2010 (Ch. 712, Stats. 2010), Budget Act of
32	2011 (Ch. 33, Stats. 2011), Budget Act of 2012
33	(Chs. 21 and 29, Stats. 2012), and as partially
34	reverted by Item 3790-495, Budget Act of 2007
35	(Chs. 171 and 172, Stats. 2007), and Item 3790-
36	493, Budget Act of 2008 (Chs. 268 and 269,
37	Stats. 2008)
38	(1.1) 90.EX.101-Malibu Creek SP: Restore
39	Sepulveda Adobe–Construction
40	(3) Item 3790-301-0005, Budget Act of 2014 (Chs.
41	25 and 663, Stats. 2014), as reappropriated by
42	Item 3790-491, Budget Act of 2015 (Chs. 10
43	and 11, Stats. 2015), and Budget Act of 2016
44	(Ch. 23, Stats. 2016)
45	(1) 90.I6.101-San Elijo SB: Replace Main
46	Lifeguard Tower–Construction and equip-
47	ment

Item	Amount
1	0263—Off-Highway Vehicle Trust Fund
2	(1) Item 3790-301-0263, Budget Act of 2011 (Ch.
3	33, Stats. 2011), as reappropriated by Item 3790-
4	491, Budget Act of 2012 (Chs. 21 and 29, Stats.
5	2012), Budget Act of 2013 (Chs. 20 and 354,
6	Stats. 2013), Budget Act of 2015 (Chs. 10 and
7	11, Stats. 2015), and Budget Act of 2016 (Ch.
8	23, Stats. 2016), and as partially reverted by Item
9	3790-496, Budget Act of 2013 (Chs. 20 and 354,
10	Stats. 2013)
11	(5) 90.7K.103-Carnegie SVRA: Road Recon-
12	struction—Construction
13	(2) Item 3790-301-0263, Budget Act of 2014 (Chs.
14	25 and 663, Stats. 2014), as reappropriated by
15	Item 3790-491, Budget Act of 2016 (Ch. 23,
16	Stats. 2016), and as partially reverted by Item
17	3790-497, Budget Act of 2015 (Chs. 10 and 11,
18	Stats. 2015)
19	(2) 90.C7.102—Oceano Dunes SVRA: Visitor
20	Center and Equipment Storage—Construction
21	(3) Item 3790-301-0263, Budget Act of 2015 (Chs.
22	10 and 11, Stats. 2015), as reappropriated by
23	Item 3790-491, Budget Act of 2016 (Ch. 23,
24	Stats. 2016)
25	(1) 0000213-Carnegie SVRA: Road Reconstruc-
26	tion—Construction
27	(2) 0000234-Oceano Dunes SVRA: Pismo SB
28	Sediment Track-Out Prevention—Working
29	drawings
30	(4) 0000754-Hollister Hills SVRA: Waterline
31	Expansion—Working drawings and construc-
32	tion
33	(4) Item 3790-301-0263, Budget Act of 2016 (Ch.
34	23, Stats. 2016)
35	(1) 0000695-Heber Dunes SVRA: Water Sys-
36	tem Upgrades—Working drawings and con-
37	struction
38	0516—Harbors and Watercraft Revolving Fund
39	(1) Item 3790-301-0516, Budget Act of 2015 (Chs.
40	10 and 11, Stats. 2015), as reappropriated by
41	Item 3790-491, Budget Act of 2016 (Ch. 23,
42	Stats. 2016)
43	(1) 0000208-Angel Island SP: East Garrison
44	Mooring Field—Working drawings
45	(2) 0000230-McArthur-Burney Falls Memorial
46	SP: Ramp and Boarding Float Replace-
47	ment—Working drawings

Item	Amount
1	(2) Item 3790-301-0516, Budget Act of 2016 (Ch.
2	23, Stats. 2016)
3	(1) 0000208-Angel Island SP: East Garrison
4	Mooring Field—Construction
5	(2) 0000230-McArthur-Burney Falls Memorial
6	SP: Ramp and Boarding Float Replace-
7	ment—Construction
8	0890—Federal Trust Fund
9	(1) Item 3790-301-0890, Budget Act of 2015 (Chs.
10	10 and 11, Stats. 2015), as reappropriated by
11	Item 3790-491, Budget Act of 2016 (Ch. 23,
12	Stats. 2016)
13	(2) 0000239-South Yuba River SP: Historic
14	Covered Bridge—Construction
15	6029—California Clean Water, Clean Air, Safe
16	Neighborhood Parks, and Coastal Protection Fund
17	(1) Item 3790-301-6029, Budget Act of 2013 (Chs.
18	20 and 354, Stats. 2013)
19	(1) 90.8L.101—California Indian Museum—Pre-
20	liminary plans
21	6051—Safe Drinking Water, Water Quality and
22	Supply, Flood Control, River and Coastal Protection
23	Fund of 2006
24	(1) Item 3790-301-6051, Budget Act of 2010 (Ch.
25	712, Stats. 2010), as reappropriated by Item
26	3790-491, Budget Act of 2011 (Ch. 33, Stats.
27	2011), Budget Act of 2012 (Chs. 21 and 29,
28	Stats. 2012), Budget Act of 2013 (Chs. 20 and
29	354, Stats. 2013), Budget Act of 2014 (Chs. 25
30	and 663, Stats. 2014), as partially reverted by
31	Item 3790-496, Budget Act of 2014 (Chs. 25
32	and 663, Stats. 2014), and as reappropriated by
33	Item 3790-491, Budget Act of 2015 (Chs. 10
34	and 11, Stats. 2015)
35	(2) 90.8G.104-Marshall Gold Discovery SHP:
36	Park Improvements—Construction
37	(2) Item 3790-301-6051, Budget Act of 2011 (Ch.
38	33, Stats. 2011), as reappropriated by Item 3790-
39	491, Budget Act of 2012 (Chs. 21 and 29, Stats.
40	2012)
41	(5) 000022990.8G.104-Marshall Gold Discov-
42	ery SHP: Park Improvements—Construction
43	(3) Item 3790-301-6051, Budget Act of 2014 (Chs.
44	25 and 663, Stats. 2014), as reappropriated by
45	Item 3790-491, Budget Act of 2015 (Chs. 10
46	and 11, Stats. 2015), Budget Act of 2016 (Ch.
47	23, Stats. 2016), and as partially reverted by Item

Item	Amount
1	3790-496, Budget Act of 2015 (Chs. 10 and 11,
2	Stats. 2015)
3	(1) 90.CT.100-Fort Ord Dunes SP: New
4	Campground and Beach Access–Construc-
5	tion
6	(2) 90.IJ.103-Old Town San Diego SHP:
7	Building Demolition and IPU–Construction
8	(4) Item 3790-301-6051, Budget Act of 2015 (Chs.
9	10 and 11, Stats. 2015), as reappropriated by
10	Item 3790-491, Budget Act of 2016 (Ch. 23,
11	Stats. 2016)
12	(2) 0000227-MacKerricher SP: Replace Water
13	Treatment System–Working drawings and
14	construction
15	(3) 0000239-South Yuba River SP: Historic
16	Covered Bridge–Working drawings and
17	construction
18	(6) 0000697-Torrey Pines SNR: Sewer and
19	Utility Modernization–Working drawings
20	(7) 0000699-Old Sacramento SHP: Boiler Shop
21	Renovation–Preliminary plans
22	(5) Item 3790-301-6051, Budget Act of 2016 (Ch.
23	23, Stats. 2016)
24	(5) 0000697-Torrey Pines SNR: Sewer and
25	Utility Modernization–Construction
26	<i>3790-492—Reappropriation, Department of Parks and</i>
27	<i>Recreation. The balances of the appropriations</i>
28	<i>provided in the following citations are reappropriat-</i>
29	<i>ed for the purposes provided for in those appropri-</i>
30	<i>ations and shall be available for encumbrance or ex-</i>
31	<i>penditure until June 30, 2020:</i>
32	<i>3001—Public Beach Restoration Fund</i>
33	<i>(1) Item 3790-101-3001, Budget Act of 2016 (Ch.</i>
34	<i>23, Stats. 2016)</i>
35	<i>(1) 2855027-Beach Erosion Control</i>
36	<i>(a) Orange County Beach Restoration</i>
37	<i>Project</i>
38	<i>0262—Habitat Conservation Fund</i>
39	<i>(1) Item 3790-101-0262, Budget Act of 2009 (Ch.</i>
40	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
41	<i>2009–10 4th Ex. Sess.)</i>
42	<i>(2) Item 3790-101-0262, Budget Act of 2010 (Ch.</i>
43	<i>712, Stats. 2010)</i>
44	<i>3790-493—Reappropriation, Department of Parks and</i>
45	<i>Recreation. Notwithstanding any other law, the peri-</i>
46	<i>od to liquidate encumbrances of the following cita-</i>
47	<i>tions are extended until June 30, 2018:</i>

Item	Amount
1 0001—General Fund	
2 (1) Item 3790-101-0001, Budget Act of 2014 (Chs.	
3 25 and 663, Stats. 2014)	
4 6051—Safe Drinking Water, Water Quality and	
5 Supply, Flood Control, River and Coastal Protection	
6 Fund of 2006	
7 (1) Up to \$50,000,000 of the amount appropriated	
8 in Item 3790-102-6051, Budget Act of 2009 (Ch.	
9 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
10 2009–10 4th Ex. Sess.)	
11 (1) 80.25-Recreational Grants	
12 Provisions:	
13 1. On or before April 1, 2019, the Department of	
14 Parks and Recreation shall report to the Legisla-	
15 ture on a long-term plan to address the ongoing	
16 need to extend the liquidation period for local	
17 assistance projects.	
18 3790-496—Reversion, Department of Parks and Reere-	
19 ation. As of June 30, 2017, the unencumbered bal-	
20 ances of the appropriations provided in the following	
21 citations, as determined by the Department of Fi-	
22 nance, shall revert to the fund balances of the funds	
23 from which the appropriations were made.	
24 0001—General Fund	
25 (1) The amount of Item 3790-001-0001, Budget Act	
26 of 2015 (Chs. 10 and 11, Stats. 2015) authorized	
27 by Executive Order number E 15/16–14 pursuant	
28 to Section 6.10, Budget Act of 2015 (Chs. 10	
29 and 11, Stats. 2015) for deferred maintenance.	
30 (2) The amount of Item 3790-001-0001, Budget Act	
31 of 2016 (Ch. 23, Stats. 2016) authorized by Ex-	
32 ecutive Order number E 16/17–14 pursuant to	
33 Section 6.10, Budget Act of 2016 (Ch. 23, Stats.	
34 2016) for deferred maintenance.	
35 3810-001-0140—For support of Santa Monica Mountains	
36 Conservancy, payable from the California Environ-	
37 mental License Plate Fund.....	488,000
38 Schedule:	
39 (1) 2940-Santa Monica Mountains	
40 Conservancy.....	615,000
41 (2) Reimbursements to 2940-Santa	
42 Monica Mountains Conservancy....	–127,000
43 Provisions:	
44 1. (a) The Santa Monica Mountains Conservancy	
45 shall not encumber state-appropriated funds	
46 for the purchase or acquisition of real prop-	
47 erty directly or through any public agency	

Item		Amount
1	intermediary, including the State Public	
2	Works Board, that requires the payment of	
3	interest costs, or late fees or penalties, unless	
4	the conservancy certifies all of the follow-	
5	ing: (1) that the purchase is necessary to	
6	implement an acquisition identified in the	
7	high-priority category of the work program	
8	submitted annually to the Legislature pur-	
9	suant to Section 33208 of the Public Re-	
10	sources Code, or amendments made thereto,	
11	(2) that the purchase agreement does not in-	
12	volve interest payments or terms in excess	
13	of those that the State Public Works Board	
14	may enter into pursuant to Section 15854.1	
15	of the Government Code, and (3) that the	
16	purchase agreement does not commit the	
17	state to future appropriations.	
18	(b) The Santa Monica Mountains Conservancy	
19	shall report periodically to the Legislature,	
20	but no less frequently than twice yearly,	
21	concerning the status of any purchases certi-	
22	fied as required in subdivision (a) and the	
23	amount of state funds thus far encumbered	
24	for interest, penalties, or other principal	
25	surcharges.	
26	3810-001-6051—For support of Santa Monica Mountains	
27	Conservancy, payable from the Safe Drinking Water,	
28	Water Quality and Supply, Flood Control, River and	
29	Coastal Protection Fund of 2006.....	75,000
30	Schedule:	
31	(1) 2940-Santa Monica Mountains	
32	Conservancy.....	75,000
33	3810-001-6083—For support of Santa Monica Mountains	
34	Conservancy, payable from the Water Quality,	
35	Supply, and Infrastructure Improvement Fund of	
36	2014.....	877,000
37	Schedule:	
38	(1) 2940-Santa Monica Mountains	
39	Conservancy.....	877,000
40	3810-101-0001—For local assistance, Santa Monica	
41	Mountains Conservancy.....	3,500,000
42	Schedule:	
43	(1) 2945-Local Assistance Grants.....	3,500,000
44	Provisions:	
45	1. The Santa Monica Mountains Conservancy may	
46	encumber or expend funds for either capital	
47	outlay or local assistance grants for the acquisi-	

Item	Amount
1 tion of the Big Tujunga Wash until June 30,	
2 2020. The Conservancy shall not encumber	
3 funds for any grant not approved by the office	
4 of the Attorney General.	
5 3810-101-0140—For local assistance, Santa Monica	
6 Mountains Conservancy, payable from the California	
7 Environmental License Plate Fund.....	20,000
8 Schedule:	
9 2945-Local Assistance Grants.....	20,000
10 3810-101-0941—For local assistance, Santa Monica	
11 Mountains Conservancy, payable from the Santa	
12 Monica Mountains Conservancy Fund.....	200,000
13 Schedule:	
14 (1) 2945-Local Assistance Grants.....	200,000
15 Provisions:	
16 1. The Santa Monica Mountains Conservancy may	
17 encumber or expend funds for either capital	
18 outlay or local assistance grants until June 30,	
19 2020. The conservancy shall not encumber or	
20 expend funds for any grant not approved by the	
21 office of the Attorney General.	
22 2. The Santa Monica Mountains Conservancy shall	
23 issue grants from this appropriation only in ac-	
24 cordance with the General Obligation Bond Law	
25 and specific provisions of the bond funds from	
26 which appropriations have been made, and ac-	
27 cording to advice it has received from the office	
28 of the Attorney General, and, if appropriate,	
29 from the office of the State Treasurer, respecting	
30 the permissible use of bond funds available to	
31 the conservancy.	
32 3. Any time that the office of the Attorney General	
33 concludes that any use of bond funds has not	
34 been consistent with the advice provided by the	
35 Attorney General, the Santa Monica Mountains	
36 Conservancy shall follow the instructions of the	
37 Attorney General with respect to recovery, re-	
38 fund, or other settlement.	
39 3810-101-6051—For local assistance, Santa Monica	
40 Mountains Conservancy, payable from the Safe	
41 Drinking Water, Water Quality and Supply, Flood	
42 Control, River and Coastal Protection Fund of	
43 2006.....	963,000
44 Schedule:	
45 (1) 2945—Local Assistance Grants.....	963,000

Item	Amount
1 Provisions:	
2 1. The Santa Monica Mountains Conservancy may	
3 encumber and expend funds for either capital	
4 outlay or local assistance grants until June 30,	
5 2020. The Conservancy shall not encumber or	
6 expend funds for any grant not approved by the	
7 office of the Attorney General.	
8 2. The Santa Monica Mountains Conservancy shall	
9 issue grants from this appropriation only in ac-	
10 cordance with the State General Obligation Bond	
11 Law and specific provisions of the bond funds	
12 from which appropriations have been made, and	
13 according to advice it has received from the of-	
14 fice of the Attorney General, and, if appropriate,	
15 from the office of the Treasurer, respecting the	
16 permissible use of bond funds available to the	
17 Conservancy.	
18 3810-101-6083—For local assistance, Santa Monica	
19 Mountains Conservancy, payable from the Water	
20 Quality, Supply, and Infrastructure Improvement	
21 Fund of 2014.....	2,275,000
22 Schedule:	
23 (1) 2945-Local Assistance Grants.....	2,275,000
24 Provisions:	
25 1. The Santa Monica Mountains Conservancy may	
26 encumber or expend funds from subdivision (h)	
27 of Section 79731 of the Water Code and are	
28 available for either capital outlay or local assis-	
29 tance grants until June 30, 2020. The conservan-	
30 cy shall not encumber or expend funds for any	
31 grant not approved by the office of the Attorney	
32 General.	
33 2. The Santa Monica Mountains Conservancy shall	
34 issue grants from this appropriation only in ac-	
35 cordance with the General Obligation Bond Law	
36 and specific provisions of the bond funds from	
37 which appropriations have been made, and ac-	
38 cording to advice it has received from the office	
39 of the Attorney General, and, if appropriate,	
40 from the office of the State Treasurer, respecting	
41 the permissible use of bond funds available to	
42 the conservancy.	
43 3. Any time that the office of the Attorney General	
44 concludes that any use of bond funds has not	
45 been consistent with the advice provided by the	
46 Attorney General, the Santa Monica Mountains	
47 Conservancy shall follow the instructions of the	

Item	Amount
1 Attorney General with respect to recovery, re-	
2 fund, or other settlement.	
3 3810-490—Reappropriation, Santa Monica Mountains	
4 Conservancy. The balances of the appropriations	
5 provided in the following citations are reappropriated	
6 for the purposes provided for in those appropriations	
7 and shall be available for encumbrance or expendi-	
8 ture until June 30, 2020:	
9 6029—California Clean Water, Clean Air, Safe	
10 Neighborhood Parks, and Coastal Protection Fund	
11 (1) Item 3810-301-6029, Budget Act of 2012 (Chs.	
12 21 and 29, Stats. 2012), as partially reverted by	
13 Item 3810-495, Budget Act of 2015 (Chs. 10	
14 and 11, Stats. 2015)	
15 6031—Water Security, Clean Drinking Water,	
16 Coastal and Beach Protection Fund of 2002	
17 6031—Water Security, Clean Drinking Water,	
18 Coastal and Beach Protection Fund of 2002	
19 (2) Item 3810-301-6031, Budget Act of 2012 (Chs.	
20 21 and 29, Stats. 2012)	
21 3820-001-0001—For support of San Francisco Bay	
22 Conservation and Development Commission.....	5,665,000
23 Schedule:	
24 (1) 2980-Bay Conservation and Devel-	
25 opment.....	7,548,000
26 (2) Reimbursements to 2980-Bay Con-	
27 servation and Development.....	-1,883,000
28 3820-001-0914—For support of San Francisco Bay	
29 Conservation and Development Commission,	
30 payable from the Bay Fill Clean-Up and Abatement	
31 Fund.....	291,000
32 Schedule:	
33 (1) 2980-Bay Conservation and Devel-	
34 opment.....	291,000
35 3825-001-0140—For support of San Gabriel and Lower	
36 Los Angeles Rivers and Mountains Conservancy,	
37 payable from the California Environmental License	
38 Plate Fund.....	465,000
39 Schedule:	
40 (1) 2990-San Gabriel and Lower Los	
41 Angeles Rivers and Mountains	
42 Conservancy.....	465,000
43 3825-001-6029—For support of San Gabriel and Lower	
44 Los Angeles Rivers and Mountains Conservancy,	
45 payable from the California Clean Water, Clean Air,	
46 Safe Neighborhood Parks, and Coastal Protection	
47 Fund.....	156,000

Item	Amount
1 Schedule:	
2 (1) 2990-San Gabriel and Lower Los	
3 Angeles Rivers and Mountains	
4 Conservancy.....	156,000
5 3825-001-6031—For support of San Gabriel and Lower	
6 Los Angeles Rivers and Mountains Conservancy,	
7 payable from the Water Security, Clean Drinking	
8 Water, Coastal and Beach Protection Fund of 2002....	163,000
9 Schedule:	
10 (1) 2990-San Gabriel and Lower Los	
11 Angeles Rivers and Mountains	
12 Conservancy.....	163,000
13 3825-001-6051—For support of San Gabriel and Lower	
14 Los Angeles Rivers and Mountains Conservancy,	
15 payable from the Safe Drinking Water, Water	
16 Quality and Supply, Flood Control, River and	
17 Coastal Protection Fund of 2006.....	97,000
18 Schedule:	
19 (1) 2990-San Gabriel and Lower Los	
20 Angeles Rivers and Mountains	
21 Conservancy.....	97,000
22 3825-001-6083—For support of San Gabriel and Lower	
23 Los Angeles Rivers and Mountains Conservancy,	
24 payable from the Water Quality, Supply, and Infras-	
25 tructure Improvement Fund of 2014.....	201,000
26 Schedule:	
27 (1) 2990-San Gabriel and Lower Los	
28 Angeles Rivers and Mountains	
29 Conservancy.....	201,000
30 3825-101-6083—For local assistance, San Gabriel and	
31 Lower Los Angeles Rivers and Mountains Conser-	
32 vancy, payable from the Water Quality, Supply, and	
33 Infrastructure Improvement Fund of 2014.....	10,000,000
34 Schedule:	
35 (1) 2990-San Gabriel and Lower Los	
36 Angeles Rivers and Mountains	
37 Conservancy.....	10,000,000
38 Provisions:	
39 1. The funds appropriated in this item are available	
40 from subdivision (f) of Section 79731 of the	
41 Water Code and are available for expenditure	
42 for local assistance or capital outlay until June	
43 30, 2020.	

Item	Amount
1 3825-495—Reversion, San Gabriel and Lower Los An-	
2 geles River and Mountains Conservancy. As of June	
3 30, 2017, the balances specified below, of the appro-	
4 priations provided in the following citations shall	
5 revert to the balances in the funds from which the	
6 appropriations were made.	
7 6029—California Clean Water, Clean Air, Safe	
8 Neighborhood Parks, and Coastal Protection Fund	
9 (1) Item 3825-301-6029, Budget Act of 2015 (Chs.	
10 10 and 11, Stats. 2015). \$1,823,000 appropriated	
11 in 0000245-Capital Outlay and Grants.	
12 3830-001-0104—For support of San Joaquin River	
13 Conservancy, payable from the San Joaquin River	
14 Conservancy Fund.....	116,000
15 Schedule:	
16 (1) 3050-San Joaquin River Conservan-	
17 cy.....	116,000
18 3830-001-0140—For support of San Joaquin River	
19 Conservancy, payable from the California Environ-	
20 mental License Plate Fund.....	329,000
21 Schedule:	
22 (1) 3050-San Joaquin River Conservan-	
23 cy.....	329,000
24 3830-001-6029—For support of San Joaquin River	
25 Conservancy, payable from the California Clean	
26 Water, Clean Air, Safe Neighborhood Parks, and	
27 Coastal Protection Fund.....	194,000
28 Schedule:	
29 (1) 3050-San Joaquin River Conservan-	
30 cy.....	194,000
31 3830-001-6051—For support of San Joaquin River	
32 Conservancy, payable from the Safe Drinking Water,	
33 Water Quality and Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006.....	52,000
35 Schedule:	
36 (1) 3050-San Joaquin River Conservan-	
37 cy.....	52,000
38 3830-301-0104—For capital outlay, San Joaquin River	
39 Conservancy, payable from the San Joaquin River	
40 Conservancy Fund.....	0
41 Schedule:	
42 (1) 3060246-Capital Outlay Acquisi-	
43 tions and Improvement Projects....	1,000,000
44 (2) Reimbursements to 3060246-Capi-	
45 tal Outlay Acquisitions and Im-	
46 provement Projects.....	-1,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are available	
3 for expenditure for capital outlay or local assistance.	
4	
5 3835-001-0140—For support of Baldwin Hills Conservancy,	
6 payable from the California Environmental	
7 License Plate Fund.....	357,000
8 Schedule:	
9 (1) 3090-Baldwin Hills Conservancy....	357,000
10 3835-001-6029—For support of Baldwin Hills Conservancy,	
11 payable from the California Clean Water,	
12 Clean Air, Safe Neighborhood Parks, and Coastal	
13 Protection Fund.....	124,000
14 Schedule:	
15 (1) 3090-Baldwin Hills Conservancy....	124,000
16 3835-001-6051—For support of Baldwin Hills Conservancy,	
17 payable from the Safe Drinking Water, Water	
18 Quality and Supply, Flood Control, River and	
19 Coastal Protection Fund of 2006.....	129,000
20 Schedule:	
21 (1) 3090-Baldwin Hills Conservancy....	129,000
22 3835-001-6083—For support of Baldwin Hills Conservancy,	
23 payable from the Water Quality, Supply, and	
24 Infrastructure Improvement Fund of 2014.....	103,000
25 Schedule:	
26 (1) 3090-Baldwin Hills Conservancy....	103,000
27 3835-101-6083—For local assistance, Baldwin Hills	
28 Conservancy, payable from the Water Quality,	
29 Supply, and Infrastructure Improvement Fund of	
30 2014.....	2,000,000
31 Schedule:	
32 (1) 3090-Baldwin Hills Conservancy....	2,000,000
33 Provisions:	
34 1. The funds appropriated in this item are available	
35 for expenditure for local assistance or capital	
36 outlay until June 30, 2020.	
37 3835-490—Reappropriation, Baldwin Hills Conservancy.	
38 The balances of the appropriations provided in the	
39 following citations are reappropriated for the purposes	
40 provided for in those appropriations and shall be	
41 available for encumbrance or expenditure until June	
42 30, 2020:	
43 6051—Safe Drinking Water, Water Quality and	
44 Supply, Flood Control, River and Coastal Protection	
45 Fund of 2006	
46 (1) Item 3835-301-6051, Budget Act of 2014 (Chs.	
47 25 and 663, Stats. 2014)	

Item	Amount
1 (1) 20-Capital Outlay Acquisition and Improve-	
2 ment Program	
3 3840-001-0140—For support of Delta Protection Com-	
4 mission, payable from the California Environmental	
5 License Plate Fund.....	1,189,000
6 Schedule:	
7 (1) 3130-Delta Protection.....	1,271,000
8 (2) Reimbursements to 3130-Delta	
9 Protection.....	-82,000
10 3840-001-0516—For support of Delta Protection Com-	
11 mission, payable from the Harbors and Watercraft	
12 Revolving Fund.....	247,000
13 Schedule:	
14 (1) 3130-Delta Protection.....	247,000
15 3845-001-0140—For support of San Diego River Con-	
16 servancy, payable from the California Environmental	
17 License Plate Fund.....	391,000
18 Schedule:	
19 (1) 3140-San Diego River Conservan-	
20 cy	391,000
21 3845-001-6083—For support of San Diego River Con-	
22 servancy, payable from the Water Quality, Supply,	
23 and Infrastructure Improvement Fund of 2014.....	108,000
24 Schedule:	
25 (1) 3140-San Diego River Conservan-	
26 cy	108,000
27 3845-101-0140—For local assistance, San Diego River	
28 Conservancy, payable from the California Environ-	
29 mental License Plate Fund.....	0
30 Schedule:	
31 (1) 3140-San Diego River Conservan-	
32 cy	1,000,000
33 (2) Reimbursement Reimbursements to	
34 3140-San Diego River Conservan-	
35 cy	-1,000,000
36 Provisions:	
37 1. The funds appropriated in this item are available	
38 for expenditure for local assistance or capital	
39 outlay.	
40 3850-001-0005—For support of Coachella Valley	
41 Mountains Conservancy, payable from the Safe	
42 Neighborhood Parks, Clean Water, Clean Air, and	
43 Coastal Protection Bond Fund.....	4,000
44 Schedule:	
45 (1) 3180-Coachella Valley Mountains	
46 Conservancy.....	4,000

Item	Amount
1 3850-001-0140—For support of Coachella Valley	
2 Mountains Conservancy, payable from the California	
3 Environmental License Plate Fund.....	319,000
4 Schedule:	
5 (1) 3180-Coachella Valley Mountains	
6 Conservancy.....	415,000
7 (2) Reimbursements to 3180-Coachella	
8 Valley Mountains Conservancy.....	-96,000
9 3850-001-6029—For support of Coachella Valley	
10 Mountains Conservancy, payable from the California	
11 Clean Water, Clean Air, Safe Neighborhood Parks,	
12 and Coastal Protection Fund.....	16,000
13 Schedule:	
14 (1) 3180-Coachella Valley Mountains	
15 Conservancy.....	16,000
16 3850-001-6051—For support of Coachella Valley	
17 Mountains Conservancy, payable from the Safe	
18 Drinking Water, Water Quality and Supply, Flood	
19 Control, River and Coastal Protection Fund of	
20 2006.....	60,000
21 Schedule:	
22 (1) 3180-Coachella Valley Mountains	
23 Conservancy.....	60,000
24 3850-001-6083—For support of Coachella Valley	
25 Mountains Conservancy, payable from the Water	
26 Quality, Supply, and Infrastructure Improvement	
27 Fund of 2014.....	71,000
28 Schedule:	
29 (1) 3180-Coachella Valley Mountains	
30 Conservancy.....	71,000
31 3850-101-0005—For local assistance, Coachella Valley	
32 Mountains Conservancy, payable from the Safe	
33 Neighborhood Parks, Clean Water, Clean Air, and	
34 Coastal Protection Bond Fund.....	69,000
35 Schedule:	
36 (1) 3180-Coachella Valley Mountains	
37 Conservancy.....	69,000
38 Provisions:	
39 1. The funds appropriated in this item are available	
40 for expenditure for capital outlay or local assis-	
41 tance until June 30, 2020.	
42 3850-101-6029—For local assistance, Coachella Valley	
43 Mountains Conservancy, payable from the California	
44 Clean Water, Clean Air, Safe Neighborhood Parks,	
45 and Coastal Protection Fund.....	281,000

Item	Amount
1 Schedule:	
2 (1) 3180-Coachella Valley Mountains	
3 Conservancy.....	281,000
4 Provisions:	
5 1. The funds appropriated in this item are available	
6 for expenditure for capital outlay or local assis-	
7 tance until June 30, 2020.	
8 3850-101-6083—For local assistance, Coachella Valley	
9 Mountains Conservancy, payable from the Water	
10 Quality, Supply, and Infrastructure Improvement	
11 Fund of 2014.....	1,950,000
12 Schedule:	
13 (1) 3180-Coachella Valley Mountains	
14 Conservancy.....	1,950,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 for encumbrance for local assistance or capital	
18 outlay until June 30, 2020.	
19 3850-490—Reappropriation, Coachella Valley Mountains	
20 Conservancy. The balances of the appropriations	
21 provided in the following citations are reappropriated	
22 for the purposes provided for in those appropriations	
23 and shall be available for encumbrance, expenditure,	
24 or liquidation until June 30, 2020:	
25 6051—Safe Drinking Water, Water Quality and	
26 Supply, Flood Control, River and Coastal Protection	
27 Fund of 2006	
28 (1) Item 3850-301-6051, Budget Act of 2013 (Chs.	
29 20 and 354, Stats. 2013)	
30 (2) Item 3850-301-6051, Budget Act of 2007 (Chs.	
31 171 and 172, Stats. 2007), as reappropriated by	
32 Items 3850-490, Budget Act of 2011 (Ch. 33,	
33 Stats. 2011), and Budget Act of 2014 (Chs. 25	
34 and 663, Stats. 2014)	
35 (3) Item 3850-301-6051, Budget Act of 2008 (Chs.	
36 268 and 269, Stats. 2008), as reappropriated by	
37 Items 3850-490, Budget Act of 2011 (Ch. 33,	
38 Stats. 2011), and Budget Act of 2014 (Chs. 25	
39 and 663, Stats. 2014)	
40 3850-495—Reversion, Coachella Valley Mountains	
41 Conservancy. As of June 30, 2017, the unencum-	
42 bered balances of the appropriations provided in the	
43 following citations shall revert to the fund balances	
44 of the funds from which the appropriations were	
45 made.	

Item	Amount
1 6051—Safe Drinking Water, Water Quality and	
2 Supply, Flood Control, River and Coastal Protection	
3 Fund of 2006	
4 (1) Item 3850-001-6051, Budget Act of 2013 (Ch.	
5 20, Stats. 2013), as reappropriated by Item 3850-	
6 491, Budget Act of 2016 (Ch. 23, Stats. 2016)	
7 (1) 20-Coachella Valley Mountains Acquisition	
8 and Enhancement Projects and Costs	
9 3855-001-0140—For support of Sierra Nevada Conser-	
10 vancy, payable from the California Environmental	
11 License Plate Fund.....	4,375,000
12 Schedule:	
13 (1) 3220-Sierra Nevada Conservancy....	4,825,000
14 (2) Reimbursements to 3220-Sierra	
15 Nevada Conservancy.....	-450,000
16 3855-001-0890—For support of Sierra Nevada Conser-	
17 vancy, payable from the Federal Trust Fund.....	30,000
18 Schedule:	
19 (1) 3220-Sierra Nevada Conservancy....	30,000
20 3855-001-6051—For support of Sierra Nevada Conser-	
21 vancy, payable from the Safe Drinking Water, Water	
22 Quality and Supply, Flood Control, River and	
23 Coastal Protection Fund of 2006.....	83,000
24 Schedule:	
25 (1) 3220-Sierra Nevada Conservancy....	83,000
26 3855-001-6083—For support of Sierra Nevada Conser-	
27 vancy, payable from the Water Quality, Supply, and	
28 Infrastructure Improvement Fund of 2014.....	362,000
29 Schedule:	
30 (1) 3220-Sierra Nevada Conservancy....	362,000
31 3855-101-6051—For local assistance, Sierra Nevada	
32 Conservancy, payable from the Safe Drinking Water,	
33 Water Quality and Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006.....	285,000
35 Schedule:	
36 (1) 3220-Sierra Nevada Conservancy....	285,000
37 Provisions:	
38 1. The funds appropriated in this item are available	
39 for encumbrance or expenditure until June 30,	
40 2020.	
41 3855-101-6083—For local assistance, Sierra Nevada	
42 Conservancy, payable from the Water Quality,	
43 Supply, and Infrastructure Improvement Fund of	
44 2014.....	8,000,000
45 Schedule:	
46 (1) 3220-Sierra Nevada Conservancy....	8,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2020.	
5 3860-001-0001—For support of Department of Water	
6 Resources.....	116,303,000
7 Schedule:	
8 (1) 3230-Continuing Formulation of	
9 the California Water Plan.....	78,253,000
10 (2) 3240-Implementation of the State	
11 Water Resources Development	
12 System.....	386,000
13 (3) 3245-Public Safety and Prevention	
14 of Damage.....	59,479,000
15 (4) 3250-Central Valley Flood Protec-	
16 tion Board.....	15,819,000
17 (5) 3255-Services.....	6,824,000
18 (6) 9900100-Administration.....	96,404,000
19 (7) 9900200-Administration—Dis-	
20 tributed.....	-96,404,000
21 (8) Reimbursements to 3230-Contin-	
22 uing Formulation of the California	
23 Water Plan.....	-19,868,000
24 (9) Reimbursements to 3240-Implemen-	
25 tation of the State Water Resources	
26 Development System.....	-386,000
27 (10) Reimbursements to 3245-Public	
28 Safety and Prevention of Dam-	
29 age.....	-9,356,000
30 (11) Reimbursements to 3250-Central	
31 Valley Flood Protection Board.....	-8,024,000
32 (12) Reimbursements to 3255-Ser-	
33 vices.....	-6,824,000
34 Provisions:	
35 1. The amounts appropriated in this item may be	
36 transferred to the Water Resources Revolving	
37 Fund (0691) for direct expenditure in such	
38 amounts as needed to meet operational needs.	
39 3860-001-0140—For support of Department of Water	
40 Resources, payable from the California Environmen-	
41 tal License Plate Fund.....	1,057,000
42	<i>1,507,000</i>
43 Schedule:	
44 (1) 3230-Continuing Formulation of	
45 the California Water Plan.....	1,057,000
46	<i>1,507,000</i>

Item	Amount
1 Provisions:	
2 1. The amounts appropriated in this item may be	
3 transferred to the Water Resources Revolving	
4 Fund (0691) for direct expenditure in such	
5 amounts as needed to meet operational needs.	
6 2. <i>Notwithstanding Section 21190 of the Public</i>	
7 <i>Resources Code, \$450,000 of the amount appro-</i>	
8 <i>riated in this item may be used to support the</i>	
9 <i>initial development of the protocols and strategic</i>	
10 <i>plan described in the Open and Transparent</i>	
11 <i>Water Data Act (Part 4.9 (commencing with</i>	
12 <i>Section 12400) of Division 6 of the Water Code).</i>	
13 3860-001-0465—For support of Department of Water	
14 Resources, payable from the Energy Resources	
15 Programs Account.....	3,122,000
16 Schedule:	
17 (1) 3230-Continuing Formulation of	
18 the California Water Plan.....	3,122,000
19 Provisions:	
20 1. The amounts appropriated in this item may be	
21 transferred to the Water Resources Revolving	
22 Fund (0691) for direct expenditure in such	
23 amounts as needed to meet operational needs.	
24 3860-001-0516—For support of Department of Water	
25 Resources, payable from the Harbors and Watercraft	
26 Revolving Fund.....	900,000
27 Schedule:	
28 (1) 3230-Continuing Formulation of	
29 the California Water Plan.....	900,000
30 Provisions:	
31 1. The amounts appropriated in this item may be	
32 transferred to the Water Resources Revolving	
33 Fund (0691) for direct expenditure in such	
34 amounts as needed to meet operational needs.	
35 3860-001-0793—For support of Department of Water	
36 Resources, payable from the California Safe Drink-	
37 ing Water Fund of 1988.....	80,000
38 Schedule:	
39 (1) 3245-Public Safety and Prevention	
40 of Damage.....	80,000
41 Provisions:	
42 1. The amounts appropriated in this item may be	
43 transferred to the Water Resources Revolving	
44 Fund (0691) for direct expenditure in such	
45 amounts as needed to meet operational needs.	
46 3860-001-0890—For support of Department of Water	
47 Resources, payable from the Federal Trust Fund....	12,258,000

Item	Amount
1	Schedule:
2	(1) 3230-Continuing Formulation of
3	the California Water Plan..... 3,966,000
4	(2) 3240-Implementation of the State
5	Water Resources Development
6	System..... 3,986,000
7	(3) 3245-Public Safety and Prevention
8	of Damage..... 3,264,000
9	(4) 3255-Services..... 1,042,000
10	Provisions:
11	1. The amounts appropriated in this item may be
12	transferred to the Water Resources Revolving
13	Fund (0691) for direct expenditure in such
14	amounts as needed to meet operational needs.
15	2. Notwithstanding any other law, the Department
16	of Finance may augment the amount available
17	for expenditure in this item for federal disaster
18	relief and ratepayer funds to be made available
19	during the budget year for repairing the damage
20	from the rains this winter. Any augmentation
21	shall be authorized no sooner than 30 days after
22	notification in writing to the Chairperson of the
23	Joint Legislative Budget Committee, <i>or no</i>
24	<i>sooner than whatever lesser time the Chairper-</i>
25	<i>son of the Joint Legislative Budget Committee,</i>
26	<i>or his or her designee, may determine.</i>
27	3860-001-3057—For support of Department of Water
28	Resources, payable from the Dam Safety Fund..... 13,764,000
29	Schedule:
30	(1) 3245-Public Safety and Prevention
31	of Damage..... 13,764,000
32	Provisions:
33	1. The amounts appropriated in this item may be
34	transferred to the Water Resources Revolving
35	Fund (0691) for direct expenditure in such
36	amounts as needed to meet operational needs.
37	3860-001-3100—For support of Department of Water
38	Resources, payable from the Department of Water
39	Resources Electric Power Fund..... 7,482,000
40	Schedule:
41	(1) 3260-California Energy Resources
42	Scheduling..... 7,482,000
43	Provisions:
44	1. The amounts appropriated in this item may be
45	transferred to the Water Resources Revolving
46	Fund (0691) for direct expenditure in such
47	amounts as needed to meet operational needs.

Item	Amount
1 3860-001-3237—For support of Department of Water	
2 Resources, payable from the Cost of Implementation	
3 Account, Air Pollution Control Fund.....	374,000
4 Schedule:	
5 (1) 3230-Continuing Formulation of	
6 the California Water Plan.....	374,000
7 Provisions:	
8 1. The amounts appropriated in this item may be	
9 transferred to the Water Resources Revolving	
10 Fund (0691) for direct expenditure in such	
11 amounts as needed to meet operational needs.	
12 3860-001-6001—For support of Department of Water	
13 Resources, payable from the Safe Drinking Water,	
14 Clean Water, Watershed Protection, and Flood Pro-	
15 tection Bond Fund.....	371,000
16 Schedule:	
17 (1) 3230-Continuing Formulation of	
18 the California Water Plan.....	371,000
19 Provisions:	
20 1. The amounts appropriated in this item may be	
21 transferred to the Water Resources Revolving	
22 Fund (0691) for direct expenditure in such	
23 amounts as needed to meet operational needs.	
24 3860-001-6005—For support of Department of Water	
25 Resources, payable from the Flood Protection Corri-	
26 dor Subaccount.....	120,000
27 Schedule:	
28 (1) 3245-Public Safety and Prevention	
29 of Damage.....	120,000
30 Provisions:	
31 1. The amounts appropriated in this item may be	
32 transferred to the Water Resources Revolving	
33 Fund (0691) for direct expenditure in such	
34 amounts as needed to meet operational needs.	
35 3860-001-6026—For support of Department of Water	
36 Resources, payable from the Bay-Delta Multipurpose	
37 Water Management Subaccount.....	10,308,000
38 Schedule:	
39 (1) 3230-Continuing Formulation of	
40 the California Water Plan.....	10,308,000
41 Provisions:	
42 1. The amounts appropriated in this item may be	
43 transferred to the Water Resources Revolving	
44 Fund (0691) for direct expenditure in such	
45 amounts as needed to meet operational needs.	
46 2. By March 1, 2018, the department shall submit	
47 a report to the fiscal committees of the Legisla-	

Item	Amount
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10	2,297,000
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13	1,857,000
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15	440,000
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24	6,177,000
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27	3,394,000
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29	2,783,000
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37	7,346,000
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40	7,346,000
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Item	Amount
1 3860-001-8110—For support of Department of Water	
2 Resources, payable from the Water Data Administra-	
3 tion Fund.....	2,490,000
4 Schedule:	
5 (1) 3230-Continuing Formulation of the	
6 California Water Plan	2,490,000
7 Provisions:	
8 1. The amount appropriated in this item may be	
9 transferred to the Water Resources Revolving	
10 Fund (0691) for direct expenditure in such	
11 amounts as needed to meet operational needs.	
12 2. Notwithstanding subdivision (d) of Section	
13 12410 of the Water Code, the amounts appropri-	
14 ated in this item to create, operate, and maintain	
15 a statewide integrated water data platform are	
16 subject to Department of Technology’s Project	
17 Approval Lifecycle.	
18 3860-003-0001—For support of Department of Water	
19 Resources.....	1,000,000
20 Schedule:	
21 (1) 3245-Public Safety and Prevention	
22 of Damage.....	1,000,000
23 Provisions:	
24 1. The Department of Water Resources shall notify	
25 the Joint Legislative Budget Committee within	
26 30 days of expending funds from this item for	
27 flood emergency response.	
28 2. The Department of Water Resources is autho-	
29 rized to use funds from this item only for emer-	
30 gency response if they are spent on activities to	
31 respond to a flood emergency event pursuant to	
32 the criteria identified in the Water Resources	
33 Engineering Memorandum Process.	
34 3. The Department of Water Resources may access	
35 funds from this item only for a period of seven	
36 days for each event following the identification	
37 of a flood emergency event.	
38 4. If additional funds are needed beyond the	
39 amount appropriated in this item, the Department	
40 of Finance is authorized to transfer funds from	
41 Item 9840-001-0001 to this item, pursuant to	
42 Provision 5 of Item 9840-001-0001.	
43 5. The Department of Water Resources may trans-	
44 fer funds from this item back to the original	
45 source, either Item 3860-001-0001 or 9840-001-	
46 0001, if the department has determined that the	

Item	Amount
1 funds are not ultimately needed for emergency	
2 response activities.	
3 3860-004-3057—For support of Department of Water	
4 Resources, payable from the Dam Safety Fund.....	6,500,000
5 Schedule:	
6 (1) 3245-Public Safety and Prevention	
7 of Damage.....	6,500,000
8 Provisions:	
9 1. The amounts appropriated in this item may be	
10 transferred to the Water Resources Revolving	
11 Fund (0691) for direct expenditure in such	
12 amounts as needed to meet operational needs.	
13 3860-004-6083—For support of Department of Water	
14 Resources, payable from the Water Quality, Supply,	
15 and Infrastructure Improvement Fund of 2014.....	112,300,000
16	<i>111,000,000</i>
17 Schedule:	
18 (1) 3245-Public Safety and Prevention	
19 of Damage.....	112,300,000
20	<i>111,000,000</i>
21 Provisions:	
22 1. The amounts appropriated in this item may be	
23 transferred to the Water Resources Revolving	
24 Fund (0691) for direct expenditure in such	
25 amounts as needed to meet operational needs.	
26 2. The funds appropriated in this item are available	
27 for encumbrance or expenditure until June 30,	
28 2019, for support, local assistance, or capital	
29 outlay.	
30 3. The amounts appropriated in this item are pro-	
31 vided for the following purposes: \$21,700,000	
32 for Urban Flood Risk Reduction; \$9,000,000	
33 \$20,000,000 for Delta Levee Subventions;	
34 \$19,000,000 <i>\$10,000,000</i> for Delta Special	
35 Projects; \$43,300,000 <i>\$20,000,000</i> for Delta	
36 “Systemwide” Flood Risk Reduction;	
37 \$3,300,000 <i>\$5,000,000</i> for <i>Delta</i> Emergency	
38 Response; \$9,000,000 for Coastal Watershed	
39 Flood Risk Reduction; <i>\$40,000,000</i> for <i>Central</i>	
40 <i>Valley Tributary Program</i> ; and \$7,000,000 for	
41 Central Valley “Systemwide” Flood Risk Reduc-	
42 tion. Any request to shift funding between pur-	
43 poses identified in this provision shall require	
44 notification to the chairpersons of the commit-	
45 tees in each house of the Legislature that consid-	
46 er appropriations and the Chairperson of the	

Item

- 1 Joint Legislative Budget Committee no later
- 2 than 30 days prior to encumbering the funds.
- 3 4. The amounts appropriated in this item shall be
- 4 spent in accordance with the framework estab-
- 5 lished in the 2017 Central Valley Flood Protec-
- 6 tion Plan ~~update~~, *update and the Central Valley*
- 7 *Flood Protection Plan Conservation Strategy,*
- 8 *where applicable. Eligible project types shall*
- 9 *include levee setbacks, repairs or enhancements*
- 10 *to existing levees and other flood management*
- 11 *infrastructure, creation or enhancement of*
- 12 *floodplains and bypasses, groundwater recharge*
- 13 *projects in floodplains, and land acquisition and*
- 14 *necessary easements for these projects.*
- 15 5. *The expenditure of funds for levees in the Delta*
- 16 *shall be subject to the Department of Water Re-*
- 17 *sources' written certification of consistency, as*
- 18 *provided in Chapter 3 (commencing with Section*
- 19 *85225) of Part 3 of Division 35 of the Water*
- 20 *Code, with the Delta Levee Investment Strategy*
- 21 *endorsed by the Delta Stewardship Council on*
- 22 *March 23, 2017.*
- 23 6. *The amounts appropriated for the Coastal Wa-*
- 24 *tershed and Central Valley Tributaries programs*
- 25 *may be awarded as competitive grants or*
- 26 *through direct expenditure.*
- 27 7. *The Coastal Watershed and Central Valley*
- 28 *Tributaries programs shall be based on the fol-*
- 29 *lowing two existing programs guidelines:*
- 30 *(a) The Central Valley Tributaries program will*
- 31 *use a similar approach as the existing Flood*
- 32 *Corridor Program but will be focused on*
- 33 *flood risk reduction projects in the Central*
- 34 *Valley that also enhance ecosystems and*
- 35 *water quality downstream. The projects un-*
- 36 *der this program could provide ecosystem*
- 37 *and other cobenefits. To the extent possible,*
- 38 *funds will leverage local financing of*
- 39 *projects whose benefits accrue to both local*
- 40 *and state interests, such as levee setback*
- 41 *projects that reduce localized flooding, re-*
- 42 *duce pressure on "project" levees, and*
- 43 *provide floodplain habitat for salmonids*
- 44 *listed in the California Endangered Species*
- 45 *Act or the federal Endangered Species Act.*
- 46 *(b) The Coastal Watershed program is an exten-*
- 47 *sion of the existing statewide Local Levee*

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Assistance Program and will be focused on multibenefit projects in coastal areas concentrating on multibenefit flood risk reduction projects.

3860-014-0001—For transfer by the Controller, to the Dam Safety Fund..... 6,500,000
(6,500,000)

Provisions:

1. The transfer made by this item is a loan to the Dam Safety Fund and shall be repaid from the revenues collected by the Dam Safety Program. The loan shall be repaid by June 30, 2022, unless the repayment is extended through the annual Budget Act or other legislation. The loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer.

3860-101-0001—For local assistance, Department of Water Resources..... 20,000,000
13,000,000

Schedule:

- (1) 3230-Continuing Formulation of the California Water Plan..... 20,000,000
13,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and may include related support costs.
2. Of the amount appropriated in this item, ~~\$8,000,000~~ \$4,000,000 is available for replacement of domestic wells from drought and other emergencies.
3. Of the amount appropriated in this item, ~~\$7,000,000~~ \$4,000,000 is available for the Friant-Kern Canal Pump-Back Project.

3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 5,000,000

Schedule:

- (1) 3245-Public Safety and Prevention of Damage..... 5,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until

Item	Amount
1 June 30, 2019, and available for liquidation until	
2 June 30, 2021.	
3 3860-101-6083—For local assistance, Department of	
4 Water Resources, payable from the Water Quality,	
5 Supply, and Infrastructure Improvement Fund of	
6 2014.....	243,400,000
7 Schedule:	
8 (1) 3230-Continuing Formulation of	
9 the California Water Plan.....	243,400,000
10 Provisions:	
11 1. Of the amount appropriated in this item,	
12 \$243,400,000 is available for integrated regional	
13 water management planning grants and shall be	
14 available for encumbrance or expenditure until	
15 June 30, 2020.	
16 3860-301-0001—For capital outlay, Department of Water	
17 Resources.....	0
18 Schedule:	
19 (1) 0000287-Salton Sea Species Conser-	
20 vation Habitat Project.....	14,000,000
21 (2) Reimbursements <i>to</i>	
22 0000287-Salton Sea Species Con-	
23 servation Habitat Project.....	-14,000,000
24 3860-490—Reappropriation, Department of Water Re-	
25 sources. The balances of the appropriations provided	
26 in the following citations, unless otherwise indicated,	
27 are reappropriated for the purposes provided for in	
28 those appropriations and shall be available for en-	
29 cumbrance or expenditure until June 30, 2019:	
30 3228—Greenhouse Gas Reduction Fund	
31 (1) Item 3860-001-3228, Budget Act of 2015 (Chs.	
32 10 and 11, Stats. 2015), as added by Chapter	
33 321, Statutes of 2015, for the Water-Energy	
34 Grant Program	
35 (2) Item 3860-101-3228, Budget Act of 2015 (Chs.	
36 10 and 11, Stats. 2015), as added by Chapter	
37 321, Statutes of 2015, for the Water-Energy	
38 Grant Program	
39 6005—Flood Protection Corridor Subaccount	
40 (1) Item 3860-001-6005, Budget Act of 2016 (Ch.	
41 23, Stats. 2016), for Flood Corridor Program	
42 6051—Safe Drinking Water, Water Quality and	
43 Supply, Flood Control, River and Coastal Protection	
44 Fund of 2006	
45 (1) Section 31 of Chapter 718 of the Statutes of	
46 2010 as reappropriated by Item 3860-491, Bud-	
47 get Act of 2013 (Chs. 20 and 354, Stats. 2013),	

Item	Amount
1	
2	as reappropriated by Item 3860-490, Budget Act
3	of 2015 (Chs. 10 and 11, Stats. 2015), and as
4	partially reverted by Items 3860-496 and 3860-
5	497, Budget Act of 2015 (Chs. 10 and 11, Stats.
6	2015), for Delta Levees Local Assistance and
7	Integrated Regional Water Management
8	(2) Item 3860-001-6051, Budget Act of 2013 (Chs.
9	20 and 354, Stats. 2013), as reappropriated by
10	Item 3860-491, Budget Act of 2014 (Chs. 25
11	and 663, Stats. 2014), as partially reverted by
12	Item 3860-495, Budget Act of 2015 (Chs. 10
13	and 11, Stats. 2015), as reappropriated by Item
14	3860-491, Budget Act of 2016 (Ch. 23, Stats.
15	2016), and as partially reverted by Item 3860-
16	495, Budget Act of 2016 (Ch. 23, Stats. 2016),
17	for Climate Change Support
18	(3) Item 3860-101-6051, Budget Act of 2014 (Chs.
19	25 and 663, Stats. 2014), as reappropriated by
20	Item 3860-490, Budget Act of 2015 (Chs. 10
21	and 11, Stats. 2015), for the Agricultural
22	Drainage Program
23	(4) Item 3860-301-6051, Budget Act of 2014 (Chs.
24	25 and 663, Stats. 2014)
25	(1) 20.20.217-Perris Dam Remediation
26	6083—Water Quality, Supply, and Infrastructure
27	Improvement Fund of 2014
28	(1) Item 3860-001-6083, Budget Act of 2016 (Ch.
29	23, Stats. 2016), for the Integrated Regional
30	Water Management and the Sustainable
31	Groundwater Programs
32	(2) Item 3860-101-6083, Budget Act of 2015
33	(Chs. 10 and 11, Stats. 2015), as reappropriated
34	by Item 3860-490, Budget Act of 2016 (Ch. 23,
35	Stats. 2016), for the Water Desalination Grant
36	Program
37	3860-491—Reappropriation, Department of Water Re-
38	sources. Notwithstanding any other provision of law,
39	the period to liquidate encumbrances of the following
40	citations is extended to June 30, 2019.
41	0001—General Fund
42	(1) Item 3860-001-0001, Budget Act of 2014 (Chs.
43	25 and 663, Stats. 2014), as reappropriated by
44	Item 3860-490, Budget Act of 2015 (Chs. 10
45	and 11, Stats. 2015), for Groundwater Manage-
46	ment, Drought Emergency, and Flood Risk
47	Management
	0140—California Environmental License Plate Fund

Item	Amount
1	(1) Item 3860-001-0140, Budget Act of 2012 (Chs.
2	21 and 29, Stats. 2012), as reappropriated by
3	Item 3860-491, Budget Act of 2015 (Chs. 10
4	and 11, Stats. 2015), for Mercury and
5	Methylmercury Monitoring and Control Studies
6	6007—Urban Stream Restoration Subaccount
7	(1) Item 3860-101-6007, Budget Act of 2009 (Ch. 1,
8	2009–10 3rd Ex. Sess., as revised by Ch. 1,
9	2009–10 4th Ex. Sess.), as reappropriated by
10	Item 3860-490, Budget Act of 2011 (Ch. 33,
11	Stats. 2011), as reappropriated by Item 3860-
12	491, Budget Act of 2013 (Chs. 20 and 354, Stats.
13	2013), and as partially reverted by Item 3860-
14	495, Budget Act of 2010 (Ch. 712, Stats. 2010),
15	for Urban Streams Restoration Program
16	6010—Yuba Feather Flood Protection Subaccount
17	(1) Item 3860-101-6010, Budget Act of 2004 (Ch.
18	208, Stats. 2004), as reappropriated by Item
19	3860-491, Budget Act of 2005 (Chs. 38 and 39,
20	Stats. 2005), as reappropriated by Item 3860-
21	492, Budget Act of 2009 (Ch.1, 2009–10 3rd
22	Ex. Sess., as revised by Ch.1, 2009–10 4th Ex.
23	Sess.), as reappropriated by Item 3860-493,
24	Budget Act of 2013 (Chs. 20 and 354, Stats.
25	2013), and as reappropriated by Item 3860-491,
26	Budget Act of 2015 (Chs. 10 and 11, Stats.
27	2015), for Yuba Feather Flood Protection Pro-
28	gram
29	(2) Item 3860-101-6010, Budget Act of 2012 (Chs.
30	21 and 29, Stats. 2012), as reappropriated by
31	Item 3860-491, Budget Act of 2013 (Chs. 20
32	and 354, Stats. 2013), and as partially reverted
33	by Item 3860-495, Budget Act of 2016 (Ch. 23,
34	Stats. 2016), for Yuba Feather Flood Protection
35	Program
36	6015—River Protection Subaccount
37	(1) Item 3860-101-6015, Budget Act of 2008 (Chs.
38	268 and 269, Stats. 2008), as reappropriated by
39	Item 3860-491, Budget Act of 2011 (Ch. 33,
40	Stats. 2011), as reappropriated by Item 3860-
41	493, Budget Act of 2013 (Chs. 20 and 354, Stats.
42	2013), and as reappropriated by Item 3860-491,
43	Budget Act of 2015 (Chs. 10 and 11, Stats.
44	2015), for Flood Corridor Program
45	6031—Water Security, Clean Drinking Water,
46	Coastal and Beach Protection Fund of 2002

Item	Amount
1	(1) Item 3860-101-6031, Budget Act of 2005 (Chs.
2	38 and 39, Stats. 2005), as reappropriated by
3	Item 3860-491, Budget Act of 2006 (Chs. 47
4	and 48, Stats. 2006), Item 3860-491, Budget Act
5	of 2008 (Chs. 268 and 269, Stats. 2008), and
6	Item 3860-492, Budget Act of 2009 (Ch. 1,
7	2009–10 3rd Ex. Sess., as revised by Ch. 1,
8	2009–10 4th Ex. Sess.), as partially reverted by
9	Items 3860-495 and 3860-496, Budget Act of
10	2012 (Chs. 21 and 29, Stats. 2012), as reappropriated
11	by Item 3860-493, Budget Act of 2013
12	(Chs. 20 and 354, Stats. 2013), as partially revert-
13	ed by Item 3860-496, Budget Act of 2013 (Chs.
14	20 and 354, Stats. 2013), and as reappropriated
15	by 3860-491, Budget Act of 2015 (Chs. 10 and
16	11, Stats. 2015), for the Integrated Regional
17	Water Management and the Water Desalination
18	Grant Programs
19	(2) Item 3860-101-6031, Budget Act of 2012 (Chs.
20	21 and 29, Stats. 2012), as reappropriated by
21	Item 3860-491, Budget Act of 2013 (Chs. 20
22	and 354, Stats. 2013), for the Water Desalination
23	Grant Program
24	(3) Item 3860-001-6031, Budget Act of 2014 (Chs.
25	25 and 663, Stats. 2014), for the Integrated Re-
26	gional Water Management Program
27	(4) Item 3860-101-6031, Budget Act of 2014 (Chs.
28	25 and 663, Stats. 2014), for the Water Desalina-
29	tion Grant Program
30	6051—Safe Drinking Water, Water Quality and
31	Supply, Flood Control, River and Coastal Protection
32	Fund of 2006
33	(1) Item 3860-101-6051, Budget Act of 2008 (Chs.
34	268 and 269, Stats. 2008), as reappropriated by
35	Item 3860-492, Budget Act of 2009 (Ch. 1,
36	2009–10 3rd Ex. Sess., as revised by Ch. 1,
37	2009–10 4th Ex. Sess.), as reappropriated by
38	Item 3860-490, Budget Act of 2011 (Ch. 33,
39	Stats. 2011), as reappropriated by Item 3860-
40	493, Budget Act of 2013 (Chs. 20 and 354, Stats.
41	2013), as reappropriated by Item 3860-491,
42	Budget Act of 2015 (Chs. 10 and 11, Stats.
43	2015), as partially reverted by Item 3860-495,
44	Budget Act of 2014 (Chs. 25 and 663, Stats.
45	2014), as partially reverted by Item 3860-495,
46	Budget Act of 2015 (Chs. 10 and 11, Stats.
47	2015), and as partially reverted by Item 3860-

Item		Amount
1	495, Budget Act of 2016 (Ch. 23, Stats. 2016),	
2	for Delta Levees	
3	(2) Section 31 of Chapter 718 of the Statutes of	
4	2010, as reappropriated by Item 3860-491,	
5	Budget Act of 2013 (Chs. 20 and 354, Stats.	
6	2013), as reappropriated by Item 3860-490,	
7	Budget Act of 2015 (Chs. 10 and 11, Stats.	
8	2015), and as partially reverted by Items 3860-	
9	495 and 3860-497, Budget Act of 2015 (Chs. 10	
10	and 11, Stats. 2015), for the Integrated Regional	
11	Water Management Program	
12	(3) Item 3860-101-6051, Budget Act of 2010 (Ch.	
13	712, Stats. 2010), as partially reappropriated by	
14	Item 3860-490, Budget Act of 2011 (Ch. 33,	
15	Stats. 2011), as partially reverted by Item 3860-	
16	495, Budget Act of 2012 (Chs. 21 and 29, Stats.	
17	2012), and as reappropriated by Item 3860-491,	
18	Budget Act of 2013 (Chs. 20 and 354, Stats.	
19	2013), for the Urban Streams Restoration Pro-	
20	gram	
21	(4) Item 3860-001-6051, Budget Act of 2014 (Chs.	
22	25 and 663, Stats. 2014), as partially reverted	
23	by Item 3860-495, Budget Act of 2016 (Ch. 23,	
24	Stats. 2016), for California Water Plan Support	
25	3860-495—Reversions, Department of Water Resources.	
26	As of June 30, 2017, the amounts specified below	
27	of the appropriations provided in the following cita-	
28	tions shall revert to the funds from which the appro-	
29	priations were made:	
30	6026—Bay-Delta Multipurpose Water Management	
31	Subaccount	
32	(1) Item 3860-001-6026, Budget Act	
33	of 2015 (Chs. 10 and 11, Stats.	
34	2015)..... 2,732,838	
35	(2) Item 3860-001-6026, Budget Act	
36	of 2016 (Ch. 23, Stats. 2016)..... 350,000	
37	6051—Safe Drinking Water, Water Quality and	
38	Supply, Flood Control, River and Coastal Protection	
39	Fund of 2006	

Item	Amount
1 (1) Item 3860-001-6051, Budget Act	
2 of 2012 (Chs. 21 and 29, Stats.	
3 2012), as reappropriated by Item	
4 3860-491 and partially reverted by	
5 Items 3860-495 and 3860-496,	
6 Budget Act of 2014 (Chs. 25 and	
7 663, Stats. 2014), as partially revert-	
8 ed by Item 3860-495, Budget Act	
9 of 2015 (Chs. 10 and 11, Stats.	
10 2015) and as partially reverted by	
11 Item 3860-495, Budget Act of 2016	
12 (Ch. 23, Stats. 2016).....	285,654
13 (2) Item 3860-001-6051, Budget Act	
14 of 2013 (Chs. 20 and 354, Stats.	
15 2013), as reappropriated by Item	
16 3860-491, Budget Act of 2014	
17 (Chs. 25 and 663, Stats. 2014), as	
18 partially reverted by Item 3860-495,	
19 Budget Act of 2015 (Chs. 10 and	
20 11, Stats. 2015), as reappropriated	
21 by Item 3860-491, Budget Act of	
22 2016 (Ch. 23, Stats. 2016) and as	
23 partially reverted by Item 4860-495,	
24 Budget Act of 2016 (Ch. 23, Stats.	
25 2016).....	208,197
26 (3) Item 3860-001-6051, Budget Act	
27 of 2014 (Chs. 25 and 663, Stats.	
28 2014), as partially reverted by Item	
29 3860-495, Budget Act of 2016 (Ch.	
30 23, Stats. 2016).....	360,947
31 (4) Item 3860-001-6051, Budget Act	
32 of 2015 (Chs. 10 and 11, Stats.	
33 2015), as reappropriated by Item	
34 3860-490, Budget Act of 2016 (Ch.	
35 23, Stats. 2016), and as partially re-	
36 verted by Item 3860-495, Budget	
37 Act of 2016 (Ch. 23, Stats. 2016)....	271,282
38 (5) Item 3860-001-6051, Budget Act	
39 of 2016 (Ch. 23, Stats. 2016).....	133,920
40 3860-496—Reversion, Department of Water Resources.	
41 As of June 30, 2017, the unencumbered balances of	
42 the appropriations provided in the following citations	
43 shall revert to the fund balances of the funds from	
44 which the appropriations were made.	
45 6007—Urban Stream Restoration Subaccount	
46 (1) Item 3860-001-6007, Budget Act of 2015 (Chs.	
47 10 and 11, Stats. 2015)	

Item	Amount
1	6010—Yuba Feather Flood Protection Subaccount
2	(1) Item 3860-101-6010, Budget Act of 2004 (Ch.
3	208, Stats. 2004), as reappropriated by Item
4	3860-491, Budget Act of 2005 (Chs. 38 and 39,
5	Stats. 2005), as reappropriated by Item 3860-
6	492, Budget Act of 2009 (Ch. 1, 2009–10 3rd
7	Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex.
8	Sess.), as reappropriated by Item 3860-493,
9	Budget Act of 2013 (Chs. 20 and 354, Stats.
10	2013), and as reappropriated by Item 3860-491,
11	Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
12	(2) Item 3860-101-6010, Budget Act of 2011 (Ch.
13	33, Stats. 2011), as reappropriated by Item 3860-
14	491, Budget Act of 2012 (Chs. 21 and 29, Stats.
15	2012), and as reappropriated by Item 3860-491,
16	Budget Act of 2016 (Ch. 23, Stats. 2016)
17	(3) Item 3860-101-6010, Budget Act of 2012 (Chs.
18	21 and 29, Stats. 2012), as reappropriated by
19	Item 3860-491, Budget Act of 2013 (Chs. 20
20	and 354, Stats. 2013), and as partially reverted
21	by Item 3860-495, Budget Act of 2016 (Ch. 23,
22	Stats. 2016)
23	(4) Item 3860-001-6010, Budget Act of 2013 (Chs.
24	20 and 354, Stats. 2013), as reappropriated by
25	Item 3860-491, Budget Act of 2014 (Chs. 25
26	and 663, Stats. 2014), and as reappropriated by
27	Item 3860-490, Budget Act of 2016 (Ch. 23,
28	Stats. 2016)
29	(5) Item 3860-001-6010, Budget Act of 2015 (Chs.
30	10 and 11, Stats. 2015)
31	6015—River Protection Subaccount
32	(1) Item 3860-101-6015, Budget Act of 2008 (Chs.
33	268 and 269, Stats. 2008), as reappropriated by
34	Item 3860-491, Budget Act of 2011 (Ch. 33,
35	Stats. 2011), as reappropriated by Item 3860-
36	493, Budget Act of 2013 (Chs. 20 and 354, Stats.
37	2013), and as reappropriated by Item 3860-491,
38	Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
39	6026—Bay-Delta Multipurpose Water Management
40	Subaccount
41	(1) Item 3860-001-6026, Budget Act of 2006 (Chs.
42	47 and 48, Stats. 2006), as reappropriated by
43	Item 3860-490, Budget Act of 2007 (Chs. 171
44	and 172, Stats. 2007), as reappropriated by Item
45	3860-492, Budget Act of 2008 (Chs. 268 and
46	269, Stats. 2008), as reappropriated by Item
47	3860-493, Budget Act of 2009 (Ch. 1, 2009–10

Item	Amount
1 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th	
2 Ex. Sess.), as reappropriated by Item 3860-490,	
3 Budget Act of 2010 (Ch. 712, Stats. 2010), as	
4 reappropriated by Item 3860-491, Budget Act	
5 of 2012 (Chs. 21 and 29, Stats. 2012), and as	
6 reappropriated by Item 3860-491, Budget Act	
7 of 2016 (Ch. 23, Stats. 2016)	
8 6031—Water Security, Clean Drinking Water,	
9 Coastal and Beach Protection Fund of 2002	
10 (1) Item 3860-001-6031, Budget Act of 2010 (Ch.	
11 712, Stats. 2010), as reappropriated by Item	
12 3860-490, Budget Act of 2011 (Ch. 33, Stats.	
13 2011), as reappropriated by Item 3860-491,	
14 Budget Act of 2013 (Chs. 20 and 354, Stats.	
15 2013), as partially reverted by Item 3860-495,	
16 Budget Act of 2013 (Chs. 20 and 354, Stats.	
17 2013), as reappropriated by Item 3860-491,	
18 Budget Act of 2014 (Chs. 25 and 663, Stats.	
19 2014), as partially reverted by Item 3860-495,	
20 Budget Act of 2014 (Chs. 25 and 663, Stats.	
21 2014), as reappropriated by Item 3860-490,	
22 Budget Act of 2015 (Chs. 10 and 11, Stats.	
23 2015), and as reappropriated by Item 3860-490,	
24 Budget Act of 2016 (Ch. 23, Stats. 2016)	
25 3875-001-0001—For support of Sacramento-San Joaquin	
26 Delta Conservancy.....	1,332,000
27 Schedule:	
28 (1) 3350-Sacramento-San Joaquin	
29 Delta Conservancy.....	1,988,000
30 (2) Reimbursements to 3350-Sacramen-	
31 to-San Joaquin Delta Conservan-	
32 cy	-656,000
33 3875-001-0140—For support of Sacramento-San Joaquin	
34 Delta Conservancy, payable from the California	
35 Environmental License Plate Fund.....	71,000
36 Schedule:	
37 (1) 3350-Sacramento-San Joaquin	
38 Delta Conservancy.....	71,000
39 3875-001-0890—For support of Sacramento-San Joaquin	
40 Delta Conservancy, payable from the Federal Trust	
41 Fund.....	720,000
42 Schedule:	
43 (1) 3350-Sacramento-San Joaquin	
44 Delta Conservancy.....	720,000

Item	Amount
1 3875-001-6083—For support of Sacramento-San Joaquin	
2 Delta Conservancy, payable from the Water Quality,	
3 Supply, and Infrastructure Improvement Fund of	
4 2014.....	437,000
5 Schedule:	
6 (1) 3350-Sacramento-San Joaquin	
7 Delta Conservancy.....	437,000
8 3875-101-6083—For local assistance, Sacramento-San	
9 Joaquin Delta Conservancy, payable from the Water	
10 Quality, Supply, and Infrastructure Improvement	
11 Fund of 2014.....	9,300,000
12 Schedule:	
13 (1) 3350-Sacramento-San Joaquin	
14 Delta Conservancy.....	9,300,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 for expenditure for support or local assistance.	
18 3885-001-0001—For support of Delta Stewardship	
19 Council, payable from the General Fund.....	19,114,000
20 Schedule:	
21 (1) 3370-Delta Stewardship Council....	23,564,000
22 (2) Reimbursements to 3370-Delta	
23 Stewardship Council.....	-4,450,000
24 3885-001-0140—For support of Delta Stewardship	
25 Council, payable from the California Environmental	
26 License Plate Fund.....	809,000
27 Schedule:	
28 (1) 3370-Delta Stewardship Council....	809,000
29 3885-001-0890—For support of Delta Stewardship	
30 Council, payable from the Federal Trust Fund.....	2,760,000
31 Schedule:	
32 (1) 3370-Delta Stewardship Council....	2,760,000
33	
34 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
35	
36 3900-001-0044—For support of State Air Re-	
37 sources Board, payable from the Motor Vehi-	
38 cle Account, State Transportation Fund.....	127,762,000
39	<i>126,519,000</i>
40 Schedule:	
41 (1) 3500-Mobile Source.....	136,762,000
42	<i>135,519,000</i>
43 (2) 9900100-Administration.....	52,041,000
44 (3) 9900200-Administration—Dis-	
45 tributed.....	-52,041,000
46 (4) Reimbursements to 3500-Mobile	
47 Source.....	-9,000,000

Item	Amount
1 3900-001-0106—For support of State Air Resources	
2 Board, payable from the Department of Pesticide	
3 Regulation Fund.....	470,000
4 Schedule:	
5 (1) 3505-Stationary Source.....	470,000
6 3900-001-0115—For support of State Air Resources	
7 Board, payable from the Air Pollution Control	
8 Fund.....	56,635,000
9 Schedule:	
10 (1) 3500-Mobile Source.....	28,202,000
11 (2) 3505-Stationary Source.....	27,001,000
12 (3) 3510-Climate Change.....	1,432,000
13 Provisions:	
14 1. The amount appropriated in Schedule (1) and	
15 Schedule (2) includes revenues derived from the	
16 assessment of fines and penalties imposed as	
17 specified in Section 13332.18 of the Government	
18 Code.	
19 3900-001-0421—For support of State Air Resources	
20 Board, payable from the Vehicle Inspection and	
21 Repair Fund.....	17,379,000
22 Schedule:	
23 (1) 3500-Mobile Source.....	17,379,000
24 3900-001-0434—For support of State Air Resources	
25 Board, payable from the Air Toxics Inventory and	
26 Assessment Account.....	600,000
27 Schedule:	
28 (1) 3505-Stationary Source.....	600,000
29 3900-001-0462—For support of State Air Resources	
30 Board, payable from the Public Utilities Commission	
31 Utilities Reimbursement Account.....	194,000
32 Schedule:	
33 (1) 3510-Climate Change.....	194,000
34 3900-001-0890—For support of State Air Resources	
35 Board, payable from the Federal Trust Fund.....	17,252,000
36 Schedule:	
37 (1) 3500-Mobile Source.....	7,646,000
38 (2) 3505-Stationary Source.....	9,606,000
39 3900-001-3046—For support of State Air Resources	
40 Board, payable from the Oil, Gas, and Geothermal	
41 Administrative Fund.....	2,653,000
42 Schedule:	
43 (1) 3505-Stationary Source.....	1,433,000
44 (2) 3510-Climate Change.....	1,220,000
45 3900-001-3070—For support of State Air Resources	
46 Board, payable from the Nontoxic Dry Cleaning In-	
47 centive Trust Fund.....	405,000

Item	Amount
1 Schedule:	
2 (1) 3505-Stationary Source.....	405,000
3 3900-001-3119—For support of State Air Resources	
4 Board, payable from the Air Quality Improvement	
5 Fund.....	3,152,000
6 Schedule:	
7 (1) 3500-Mobile Source.....	3,152,000
8 3900-001-3228—For support of State Air Resources	
9 Board, payable from the Greenhouse Gas Reduction	
10 Fund.....	17,384,000
11 Schedule:	
12 (1) 3510-Climate Change.....	17,384,000
13 3900-001-3237—For support of State Air Resources	
14 Board, payable from the Cost of Implementation	
15 Account, Air Pollution Control Fund.....	48,247,000
16 Schedule:	
17 (1) 3510-Climate Change.....	48,247,000
18 3900-001-6054—For support of State Air Resources	
19 Board, payable from the California Ports Infrastruc-	
20 ture, Security, and Air Quality Improvement Ac-	
21 count, Highway Safety, Traffic Reduction, Air	
22 Quality, and Port Security Fund of 2006.....	1,200,000
23 Schedule:	
24 (1) 3500-Mobile Source.....	1,200,000
25 3900-002-0115—For support of State Air Resources	
26 Board, payable from the Air Pollution Control	
27 Fund.....	1,783,000
28 Schedule:	
29 (1) 3500-Mobile Source.....	2,273,000
30 (2) Reimbursements to 3500-Mobile	
31 Source.....	-490,000
32 Provisions:	
33 1. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 2. Notwithstanding any other law, the funds appro-	
38 priated from this item shall be from penalty	
39 revenues that are subject to separate accounting	
40 in accordance with Sections 38580, 39674,	
41 39675, 42400 to 42410, inclusive, 43016, 43025	
42 to 43031.5, inclusive, 43154, 43211, and 43212	
43 of the Health and Safety Code. These funds shall	
44 be available to support the State Air Resources	
45 Board in administering and implementing the	
46 provisions of the Volkswagen Consent Decree	
47 entered by the court on October 25, 2016.	

Item	Amount
1 3. The State Air Resources Board shall only ap-	
2 prove a Zero Emission Vehicle (ZEV) Invest-	
3 ment Plan submitted pursuant to the Volkswagen	
4 Consent Decree entered by the court on October	
5 25, 2016, if the plan includes an arrangement	
6 for the periodic public review of the implemen-	
7 tation of the plan, significant investments in	
8 disadvantaged communities, and requirements	
9 for coordination with other public investments	
10 in zero-emission vehicle charging infrastructure.	
11 These investments include, but are not limited	
12 to, community charging at workplaces, retail	
13 centers, and multi-unit dwellings, and car-share	
14 programs. These investments shall be no less	
15 than 35 percent of the investments. The State	
16 Air Resources Board shall require Electrify	
17 America to provide reports on the progress im-	
18 plementing the ZEV Investment Plans. The State	
19 Air Resources Board shall provide periodic up-	
20 dates to the Legislature as subsequent ZEV In-	
21 vestment Plans are issued for public comment.	
22 3900-002-3237—For support of State Air Resources	
23 Board, payable from the Cost of Implementation	
24 Account, Air Pollution Control Fund.....	2,000,000
25 Schedule:	
26 (1) 3510-Climate Change.....	2,000,000
27 3900-101-0044—For local assistance, State Air Re-	
28 sources Board, for assistance to counties in the oper-	
29 ation of local air pollution control districts, payable	
30 from the Motor Vehicle Account, State Transporta-	
31 tion Fund.....	11,111,000
32 Schedule:	
33 (1) 3515-Subvention.....	10,111,000
34 (2) 3500-Mobile Source.....	1,000,000
35 Provisions:	
36 1. It is the intent of the Legislature that funds ap-	
37 propriated in this item shall not be used to reduce	
38 the fees paid by permittees to the local air quality	
39 management and air pollution control districts.	
40 3900-101-0115—For local assistance, State Air Re-	
41 sources Board, payable from the Air Pollution	
42 Control Fund.....	78,682,000
43	68,682,000
44 Schedule:	
45 (1) 3515-Subvention.....	78,682,000
46	68,682,000

Item	Amount
1 Provisions:	
2 1. Of the amount appropriated in this item,	
3 \$10,000,000 shall be available for assistance to	
4 counties in the operation of local air pollution	
5 control districts with priority given to improving	
6 air quality in communities with high cumulative	
7 air pollution burdens.	
8 3900-101-3119—For local assistance, State Air Re-	
9 sources Board, payable from the Air Quality Improve-	
10 ment Fund.....	28,640,000
11 Schedule:	
12 (1) 3500-Mobile Source.....	28,640,000
13 3900-101-3122—For local assistance, State Air Re-	
14 sources Board, payable from the Enhanced Fleet	
15 Modernization Subaccount, High Polluter Repair or	
16 Removal Account.....	2,800,000
17 Schedule:	
18 (1) 3500-Mobile Source.....	2,800,000
19 3900-101-6054—For local assistance, State Air Re-	
20 sources Board, payable from the California Ports	
21 Infrastructure, Security, and Air Quality Improve-	
22 ment Account, Highway Safety, Traffic Reduction,	
23 Air Quality, and Port Security Fund of 2006.....	1,202,000
24 Schedule:	
25 (1) 3500-Mobile Source.....	1,202,000
26 3900-102-0115—For local assistance, State Air Re-	
27 sources Board, payable from the Air Pollution Con-	
28 trol Fund.....	25,000,000
29 Schedule:	
30 (1) 3500-Mobile Source.....	25,000,000
31 Provisions:	
32 1. The funds appropriated in this item shall be used	
33 for the Enhanced Fleet Modernization Program	
34 (EFMP) Plus-up Pilot Project and other invest-	
35 ments that enable EFMP Plus-Up to be efficient-	
36 ly expanded statewide.	
37 1. <i>The State Air Resources Board shall expend the</i>	
38 <i>\$25,000,000 received pursuant to the 3.0-liter</i>	
39 <i>partial consent decree for the purposes of the</i>	
40 <i>Enhanced Fleet Modernization Program</i>	
41 <i>(EFMP) Plus-Up Pilot Project developed by the</i>	
42 <i>board pursuant to Section 44274 of the Health</i>	
43 <i>and Safety Code.</i>	
44 2. <i>To the extent allowed by the 3.0-liter partial</i>	
45 <i>consent decree, the State Air Resources Board</i>	
46 <i>shall expend a portion of these monies in a</i>	
47 <i>manner that assists the expansion of the En-</i>	

Item	Amount
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hanced Fleet Modernization Program (EFMP) Plus-Up Pilot Project statewide, including, but not limited to, the following:

(a) Startup grants to air districts initiating EFMP Plus-Up projects within their jurisdiction. Notwithstanding any other law, the board may provide for advance payments not exceeding 25 percent of a grant amount under grant agreements funded in this item where the board makes a determination, based on a review of local air district financial statements showing modest reserves and potential cashflow problems, that an advance payment is essential for effective implementation of EFMP Plus-Up projects.

(b) Development of a tool to improve program administration efficiency, including verifying participant and vehicle eligibility for the EFMP Plus-Up Pilot Project and potentially other incentive programs.

3. To the extent allowed by the 3.0-liter partial consent decree, the State Air Resources Board may expend a portion of these funds to increase community outreach efforts and program participation.

24. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and be available for liquidation of encumbrances until June 30, 2021.

35. The amount appropriated in Schedule (1) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3900-301-0115—For Capital Outlay, State Air Resources Board, payable from the Air Pollution Control Fund.....

Schedule:

(1) 0000691-ARB Southern California Consolidation Project—Design-Build.....

Provisions:

1. The amount appropriated in Schedule (1) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding any other provision of law, the amount appropriated in Section (1) shall be from

154,000,000

154,000,000

Item	Amount
1 penalty revenues that are subject to separate ac-	
2 counting in accordance with Sections 38580,	
3 39674, 39675, 42400 to 43031.5, inclusive,	
4 43154, 43211, and 43212 of the Health and	
5 Safety Code.	
6 3900-301-0668—For capital outlay, State Air Resources	
7 Board, payable from the Public Buildings Construc-	
8 tion Fund Subaccount.....	259,121,000
9 Schedule:	
10 (1) 0000691-ARB Southern Califor-	
11 nia Consolidation Project—De-	
12 sign-Build.....	259,121,000
13 Provisions:	
14 1. The State Public Works Board may issue lease-	
15 revenue bonds, notes, or bond anticipation notes	
16 pursuant to Chapter 5 (commencing with Section	
17 15830) of Part 10b of Division 3 of Title 2 of	
18 the Government Code to finance the design and	
19 construction of the project authorized by this	
20 item.	
21 2. The State Air Resources Board and the State	
22 Public Works Board are authorized and directed	
23 to execute and deliver any and all leases, con-	
24 tracts, agreements, or other documents necessary	
25 or advisable to consummate the sale of bonds	
26 or otherwise effectuate the financing of the	
27 scheduled project.	
28 3. Neither the State Public Works Board nor the	
29 Department of Finance shall be deemed a lead	
30 or responsible agency for purposes of the Cali-	
31 fornia Environmental Quality Act (Division 13	
32 (commencing with Section 21000) of the Public	
33 Resources Code) for any action, approval, or	
34 authorization provided with respect to the project	
35 authorized by this item. This provision does not	
36 exempt the State Air Resources Board from the	
37 requirements of the California Environmental	
38 Quality Act. This provision is declaratory of	
39 existing law.	
40 3900-495—Reversion, State Air Resources Board. As	
41 of June 30, 2017, the balances specified below, of	
42 the appropriations provided in the following cita-	
43 tions, shall revert to the balances in the funds from	
44 which the appropriations were made.	
45 6054—California Ports Infrastructure, Security, and	
46 Air Quality Improvement Account, Highway Safety,	

Item	Amount
1 Traffic Reduction, Air Quality, and Port Security	
2 Fund of 2006	
3 (1) Item 3900-001-6054, Budget Act of 2014 (Chs.	
4 25 and 663, Stats. 2014). Up to \$20,000,000	
5 appropriated in Program 3500—Mobile Source.	
6 3930-001-0106—For support of Department of Pesticide	
7 Regulation, payable from the Department of Pesti-	
8 cide Regulation Fund.....	68,493,000
9 Schedule:	
10 (1) 3540-Pesticide Programs.....	69,093,000
11 (2) 9900100-Administration.....	11,845,000
12 (3) 9900200-Administration—Dis-	
13 tributed.....	-11,845,000
14 (4) Reimbursements to 3540-Pesticide	
15 Programs.....	-600,000
16 Provisions:	
17 1. The amount appropriated in this item includes	
18 revenues derived from the assessment of fines	
19 and penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 2. Of the funds available in this item, \$1,100,000	
22 is available to fund pest management research	
23 grants and shall be available for encumbrance	
24 until June 30, 2019.	
25 3. Of the funds available in this item, \$400,000 is	
26 available to fund pest management alliance	
27 grants and shall be available for encumbrance	
28 until June 30, 2019.	
29 4. Of the funds available in this item, \$3,422,000	
30 is available to fund the Pesticide Registration	
31 Data Management System and shall be available	
32 for encumbrance or expenditure until June 30,	
33 2021.	
34 5. The department shall review the current product	
35 registration fees that were increased to support	
36 the development of the pesticide registration	
37 database system and report back to the Legisla-	
38 ture by April 27, 2019, on a timeline for product	
39 registration fee adjustments pursuant to project	
40 completion.	
41 3930-001-0140—For support of Department of Pesticide	
42 Regulation, payable from the California Environmen-	
43 tal License Plate Fund.....	447,000
44 Schedule:	
45 (1) 3540-Pesticide Programs.....	447,000
46 3930-001-0890—For support of Department of Pesticide	
47 Regulation, payable from the Federal Trust Fund....	2,366,000

Item	Amount
1 Schedule:	
2 (1) 3540-Pesticide Programs.....	2,366,000
3 3930-001-3288—For support of Department of Pesticide	
4 Regulation, payable from the Cannabis Control	
5 Fund.....	1,267,000
6 Schedule:	
7 (1) 3540-Pesticide Programs.....	1,267,000
8 3930-495—Reversion, Department of Pesticide Regula-	
9 tion. As of June 30, 2017, the balances specified	
10 below, from the appropriations provided in the fol-	
11 lowing citations shall revert to the balances in the	
12 funds from which the appropriations were made.	
13 0106—Department of Pesticide Regulation Fund	
14 (1) Item 3930-001-0106, Budget Act of 2015 (Chs.	
15 10 and 11, Stats. 2015), as reappropriated by	
16 Item 3930-490, Budget Act of 2016 (Ch. 23,	
17 Stats. 2016). Up to \$1,579,000 appropriated in	
18 Program 3540010—Pesticide Registration.	
19 (2) Item 3930-001-0106, Budget Act of 2016 (Ch.	
20 23, Stats. 2016). Up to \$1,843,000 appropriated	
21 in Program 3540—Pesticide Programs.	
22 3940-001-0001—For support of State Water Resources	
23 Control Board, payable from the General Fund.....	60,248,000
24	52,248,000
25 Schedule:	
26 (1) 3560-Water Quality.....	35,266,000
27	27,266,000
28 (2) 3565-Drinking Water Quality.....	4,864,000
29 (3) 3570-Water Rights.....	19,951,000
30 (4) 3575-Department of Justice legal	
31 services.....	167,000
32 Provisions:	
33 1. The amount appropriated in Program 3575 shall	
34 be used to reimburse the Department of Justice	
35 for legal services. In addition to the amount in	
36 Program 3575, upon order of the Director of	
37 Finance, any non-General Fund Budget Act item	
38 for support of the State Water Resources Control	
39 Board may be augmented to reimburse the De-	
40 partment of Justice for legal services. An aug-	
41 mentation shall not be made sooner than 30 days	
42 after the Joint Legislative Budget Committee	
43 has been notified in writing.	
44 2. Of this amount, \$981,000 is to reimburse the	
45 State Department of Public Health for lease-	
46 revenue bond rental payments and related costs	
47 associated with the State Water Resources Con-	

Item	Amount
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Item	Amount
1 3940-001-0179—For support of State Water Resources	
2 Control Board, payable from the Environmental	
3 Laboratory Improvement Fund.....	3,501,000
4 Schedule:	
5 (1) 3565-Drinking Water Quality.....	3,501,000
6 Provisions:	
7 1. Of this amount, \$7,000 is to reimburse the State	
8 Department of Public Health for lease-revenue	
9 bond rental payments and related costs associat-	
10 ed with the State Water Resources Control	
11 Board’s occupancy in the State Department of	
12 Public Health’s Richmond Laboratory.	
13 2. The Controller shall transfer funds appropriated	
14 in this item to the State Department of Public	
15 Health, in the amount shown in Provision 1, as	
16 and when provided for in a schedule submitted	
17 by the State Public Works Board.	
18 3940-001-0193—For support of State Water Resources	
19 Control Board, payable from the Waste Discharge	
20 Permit Fund.....	132,160,000
21 Schedule:	
22 (1) 3560-Water Quality.....	131,410,000
23 (2) 3565-Drinking Water Quality.....	150,000
24 (3) 3575-Department of Justice Legal	
25 Services.....	600,000
26 Provisions:	
27 1. The amount appropriated in Program 3575 shall	
28 be used to reimburse the Department of Justice	
29 for legal services. In addition to the amount in	
30 Program 3575, upon order of the Director of	
31 Finance, any non-General Fund Budget Act item	
32 for support of the State Water Resources Control	
33 Board may be augmented to reimburse the De-	
34 partment of Justice for legal services. An aug-	
35 mentation shall not be made sooner than 30 days	
36 after the Joint Legislative Budget Committee	
37 has been notified in writing.	
38 2. The amount appropriated in this item includes	
39 revenues derived from the assessment of fines	
40 and penalties imposed as specified in Section	
41 13332.18 of the Government Code.	
42 3. Of the amount appropriated in Program 3565 in	
43 this item, and notwithstanding subdivision (c)	
44 of Section 13264, subdivision (f) of Section	
45 13268, subdivision (k) of Section 13350, and	
46 paragraph (2) of subdivision (n) of Section	
47 13385 of the Water Code, up to \$129,000 shall	

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16	98,000
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18	98,000
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22	532,000
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24	364,000
25	168,000
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28	1,708,000
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30	1,708,000
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33	24,122,000
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35	24,122,000
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Item	Amount
1 3940-001-0387—For support of State Water Resources	
2 Control Board, payable from the Integrated Waste	
3 Management Account, Integrated Waste Manage-	
4 ment Fund.....	5,447,000
5 Schedule:	
6 (1) 3560-Water Quality.....	5,447,000
7 3940-001-0419—For support of State Water Resources	
8 Control Board, payable from the Water Recycling	
9 Subaccount.....	300,000
10 Schedule:	
11 (1) 3560-Water Quality.....	300,000
12 3940-001-0422—For support of State Water Resources	
13 Control Board, payable from the Drainage Manage-	
14 ment Subaccount.....	30,000
15 Schedule:	
16 (1) 3560-Water Quality.....	30,000
17 3940-001-0424—For support of State Water Resources	
18 Control Board, payable from the Seawater Intrusion	
19 Control Subaccount.....	30,000
20 Schedule:	
21 (1) 3560-Water Quality.....	30,000
22 3940-001-0436—For support of State Water Resources	
23 Control Board, payable from the Underground	
24 Storage Tank Tester Account.....	16,000
25 Schedule:	
26 (1) 3560-Water Quality.....	16,000
27 3940-001-0439—For support of State Water Resources	
28 Control Board, payable from the Underground	
29 Storage Tank Cleanup Fund.....	270,296,000
30 Schedule:	
31 (1) 3560-Water Quality.....	284,246,000
32 (2) Reimbursements to 3560-Water	
33 Quality.....	-13,950,000
34 (3) 9900100-Administration.....	33,909,000
35 (4) 9900200-Administration—Dis-	
36 tributed.....	-33,909,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 upon approval and order of the Director of Fi-	
40 nance, the State Water Resources Control Board	
41 may borrow sufficient funds for cash purposes	
42 from special funds that otherwise provide sup-	
43 port for the board. Any such loans are to be re-	
44 paid with interest at the rate earned in the Pooled	
45 Money Investment Account.	
46 2. The State Water Resources Control Board shall	
47 report to the Legislature, by March 1, 2018, on	

Item	Amount
1 the number of underground storage tank cleanup	
2 claim payments completed since July 1, 2017,	
3 the average processing time of these claims	
4 payments, and a comparison of these measures	
5 to the prior two fiscal years. The State Water	
6 Resources Control Board shall also report	
7 whether the positions funded in the 2017 Budget	
8 Act to expedite claim payment processing have	
9 been filled, remain vacant, or redirected, includ-	
10 ing the current duties of those positions.	
11 3940-001-0628—For support of State Water Resources	
12 Control Board, payable from the Small System	
13 Technical Assistance Account.....	140,000
14 Schedule:	
15 (1) 3560-Water Quality.....	140,000
16 3940-001-0740—For support of State Water Resources	
17 Control Board, payable from the 1984 State Clean	
18 Water Bond Fund.....	314,000
19 Schedule:	
20 (1) 3560-Water Quality.....	314,000
21 3940-001-0890—For support of State Water Resources	
22 Control Board, payable from the Federal Trust	
23 Fund.....	59,251,000
24 Schedule:	
25 (1) 3560-Water Quality.....	51,798,000
26 (2) 3565-Drinking Water Quality.....	7,230,000
27 (3) 3570-Water Rights.....	223,000
28 3940-001-1018—For support of State Water Resources	
29 Control Board, payable from the Lake Tahoe Science	
30 and Lake Improvement Account.....	500,000
31 Schedule:	
32 (1) 3560-Water Quality.....	500,000
33 3940-001-3046—For support of State Water Resources	
34 Control Board, payable from the Oil, Gas, and	
35 Geothermal Administrative Fund.....	13,960,000
36 Schedule:	
37 (1) 3560-Water Quality.....	13,960,000
38 3940-001-3058—For support of State Water Resources	
39 Control Board, payable from the Water Rights	
40 Fund.....	16,539,000
41 Schedule:	
42 (1) 3570-Water Rights.....	16,089,000
43 (2) 3575-Department of Justice Legal	
44 Services.....	450,000
45 Provisions:	
46 1. The amount appropriated in this item includes	
47 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 2. The amount appropriated in Program 3575 shall	
4 be used to reimburse the Department of Justice	
5 for legal services. In addition to the amount in	
6 Program 3575, upon order of the Director of	
7 Finance, any non-General Fund Budget Act item	
8 for support of the State Water Resources Control	
9 Board may be augmented to reimburse the De-	
10 partment of Justice for legal services. No aug-	
11 mentation shall be made sooner than 30 days	
12 after the Joint Legislative Budget Committee	
13 has been notified in writing.	
14 3940-001-3160—For support of State Water Resources	
15 Control Board, payable from the Wastewater Oper-	
16 ator Certification Fund.....	1,426,000
17 Schedule:	
18 (1) 3560-Water Quality.....	1,426,000
19 3940-001-3212—For support of State Water Resources	
20 Control Board, payable from the Timber Regulation	
21 and Forest Restoration Fund.....	4,101,000
22 Schedule:	
23 (1) 3560-Water Quality.....	4,101,000
24 3940-001-3237—For support of State Water Resources	
25 Control Board, payable from the Cost of Implemen-	
26 tation Account, Air Pollution Control Fund.....	539,000
27 Schedule:	
28 (1) 3560-Water Quality.....	539,000
29 3940-001-3264—For support of State Water Resources	
30 Control Board, payable from the Site Cleanup Sub-	
31 account.....	2,980,000
32 Schedule:	
33 (1) 3560-Water Quality.....	2,980,000
34 3940-001-3288—For support of State Water Resources	
35 Control Board, payable from the Cannabis Control	
36 Fund.....	2,807,000
37 Schedule:	
38 (1) 3560-Water Quality.....	2,277,000
39 (2) 3570-Water Rights.....	530,000
40 Provisions:	
41 1. The funds appropriated in this item shall not be	
42 used to fund work that is not directly associated	
43 with the Water Board’s regulatory responsibili-	
44 ties related to cannabis cultivation.	
45 3940-001-6020—For support of State Water Resources	
46 Control Board, payable from the State Revolving	
47 Fund Loan Subaccount.....	629,000

Item	Amount
1 Schedule:	
2 (1) 3560-Water Quality..... 629,000	
3 3940-001-6029—For support of State Water Resources	
4 Control Board, payable from the California Clean	
5 Water, Clean Air, Safe Neighborhood Parks, and	
6 Coastal Protection Fund..... 300,000	300,000
7 Schedule:	
8 (1) 3560-Water Quality..... 300,000	
9 3940-001-6031—For support of State Water Resources	
10 Control Board, payable from the Water Security,	
11 Clean Drinking Water, Coastal and Beach Protection	
12 Fund of 2002..... 700,000	700,000
13 Schedule:	
14 (1) 3560-Water Quality..... 700,000	
15 3940-001-6051—For support of State Water Resources	
16 Control Board, payable from the Safe Drinking	
17 Water, Water Quality and Supply, Flood Control,	
18 River and Coastal Protection Fund of 2006..... 1,000,000	1,000,000
19 Schedule:	
20 (1) 3560-Water Quality..... 1,000,000	
21 3940-001-6083—For support of State Water Resources	
22 Control Board, payable from the Water Quality,	
23 Supply, and Infrastructure Improvement Fund of	
24 2014..... 8,466,000	8,466,000
25 Schedule:	
26 (1) 3560-Water Quality..... 8,466,000	
27 3940-001-8026—For support of State Water Resources	
28 Control Board, payable from the Petroleum Under-	
29 ground Storage Tank Financing Account..... 704,000	704,000
30 Schedule:	
31 (1) 3560-Water Quality..... 704,000	
32 3940-001-8110—For support of State Water Resources	
33 Control Board, payable from the Water Data Admin-	
34 istration Fund..... 289,000	289,000
35 Schedule:	
36 (1) 3560-Water Quality..... 289,000	
37 3940-001-9739—For support of State Water Resources	
38 Control Board, payable from the State Water Pollu-	
39 tion Control Revolving Fund Administration Fund.... 13,067,000	13,067,000
40 Schedule:	
41 (1) 3560-Water Quality..... 13,067,000	
42 3940-011-0439—For transfer by the Controller, from	
43 the Underground Storage Tank Cleanup Fund, to the	
44 Water Rights Fund..... (2,250,000)	(2,250,000)
45 Provisions:	
46 1. The transfer made by this item is a loan to the	
47 Water Rights Fund and shall be repaid from the	

Item	Amount
1 revenues established by the State Water Re-	
2 sources Control Board pursuant to Chapter 347	
3 of the Statutes of 2014 (Division 2, Section	
4 1529.5 of the Water Code). The loan shall be	
5 repaid by June 30, 2019, unless the repayment	
6 is extended through the annual budget act or	
7 other legislation. The loan shall be repaid with	
8 interest at the rate earned by the Pooled Money	
9 Investment Account at the time of the transfer.	
10 3940-101-0193—For local assistance, State Water Re-	
11 sources Control Board, payable from the Waste	
12 Discharge Permit Fund.....	1,800,000
13 Schedule:	
14 (1) 3560-Water Quality.....	1,800,000
15 3940-101-0419—For local assistance, State Water Re-	
16 sources Control Board, payable from the Water Re-	
17 cycling Subaccount.....	2,500,000
18 Schedule:	
19 (1) 3560-Water Quality.....	2,500,000
20 Provisions:	
21 1. The funds appropriated in this item shall be	
22 available for encumbrance or expenditure	
23 through June 30, 2020.	
24 3940-101-3145—For local assistance, State Water Re-	
25 sources Control Board, payable from the Under-	
26 ground Storage Tank Petroleum Contamination Or-	
27 phan Site Cleanup Fund.....	6,834,000
28 Schedule:	
29 (1) 3560-Water Quality.....	6,834,000
30 Provisions:	
31 1. The funds appropriated in this item shall be	
32 available for encumbrance or expenditure	
33 through June 30, 2020.	
34 3940-101-3147—For local assistance, State Water Re-	
35 sources Control Board, payable from the State Water	
36 Pollution Control Revolving Fund Small Community	
37 Grant Fund.....	8,000,000
38 Schedule:	
39 (1) 3560-Water Quality.....	8,000,000
40 3940-101-3212—For local assistance, State Water Re-	
41 sources Control Board, payable from the Timber	
42 Regulation and Forest Restoration Fund.....	2,000,000
43 Schedule:	
44 (1) 3560-Water Quality.....	2,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for encumbrance or expenditure	
4 through June 30, 2020.	
5 3940-101-3264—For local assistance, State Water Re-	
6 sources Control Board, payable from the Site	
7 Cleanup Subaccount.....	17,283,000
8 Schedule:	
9 (1) 3560-Water Quality.....	17,283,000
10 3940-101-6031—For local assistance, State Water Re-	
11 sources Control Board, payable from the Water Se-	
12 curity, Clean Drinking Water, Coastal and Beach	
13 Protection Fund of 2002.....	827,000
14 Schedule:	
15 (1) 3560-Water Quality.....	827,000
16 Provisions:	
17 1. The funds appropriated in this item shall be	
18 available for encumbrance or expenditure	
19 through June 30, 2020.	
20 3940-101-6051—For local assistance, State Water Re-	
21 sources Control Board, payable from the Safe	
22 Drinking Water, Water Quality and Supply, Flood	
23 Control, River and Coastal Protection Fund of	
24 2006.....	7,339,000
25 Schedule:	
26 (1) 3560-Water Quality.....	7,339,000
27 Provisions:	
28 1. The funds appropriated in this item shall be	
29 available for encumbrance or expenditure	
30 through June 30, 2020.	
31 3940-101-8026—For local assistance, State Water Re-	
32 sources Control Board, payable from the Petroleum	
33 Underground Storage Tank Financing Account.....	19,643,000
34 Schedule:	
35 (1) 3560-Water Quality.....	19,643,000

Item	Amount
1 3940-403— <i>Notwithstanding Provision 1 of Item 4265-</i>	
2 <i>011-0247, Budget Act of 2008 (Chs. 268 and 269,</i>	
3 <i>Stats. 2008), as amended by Item 4265-402, Budget</i>	
4 <i>Act of 2010 (Ch. 712, Stats. 2010), as amended by</i>	
5 <i>Item 4265-402, Budget Act of 2012 (Chs. 21 and 29,</i>	
6 <i>Stats. 2012), and as amended by Item 4265-402,</i>	
7 <i>Budget Act of 2013 (Chs. 20 and 354, Stats. 2013),</i>	
8 <i>and transferred by Item 3940-403, Budget Act of</i>	
9 <i>2014 (Chs. 25 and 663, Stats. 2014), and as</i>	
10 <i>amended by Item 3940-403, Budget Act of 2016 (Ch.</i>	
11 <i>23, Stats. 2016), the \$1,600,000 loan to the General</i>	
12 <i>Fund shall be repaid no later than June 30, 2020,</i>	
13 <i>upon order of the Director of Finance.</i>	
14 3940-490—Reappropriation, State Water Resources	
15 Control Board. The balances of the appropriations	
16 provided in the following citations are reappropriated	
17 for the purposes provided for in those appropriations	
18 and shall be available for encumbrance or expendi-	
19 ture until June 30, 2020.	
20 0419—Water Recycling Subaccount	
21 (1) Item 3940-101-0419, Budget Act of 2015 (Chs.	
22 10 and 11, Stats. 2015)	
23 6013—Watershed Protection Subaccount	
24 (1) Item 3940-101-6013, Budget Act of 2015 (Chs.	
25 10 and 11, Stats. 2015)	
26 6019—Nonpoint Source Pollution Control Subac-	
27 count	
28 (1) Item 3940-101-6019, Budget Act of 2015 (Ch.	
29 10, Stats. 2015)	
30 6029—California Clean Water, Clean Air, Safe	
31 Neighborhood Parks, and Coastal Protection Fund	
32 (1) Item 3940-101-6029, Budget Act of 2015 (Ch.	
33 10, Stats. 2015)	
34 6031—Water Security, Clean Drinking Water,	
35 Coastal and Beach Protection Fund of 2002	
36 (1) Item 3940-101-6031, Budget Act of 2015 (Ch.	
37 10, Stats. 2015), as reverted by Item 3940-495,	
38 Budget Act of 2016 (Ch. 23, Stats. 2016)	
39 3940-491—Reappropriation, State Water Resources	
40 Control Board. The balances of the appropriations	
41 provided in the following citations are reappropriated	
42 for the purposes provided for in those appropriations	
43 and shall be available for encumbrance or expendi-	
44 ture until June 30, 2019:	
45 0001—General Fund	
46 (1) Item 3940-001-0001, Budget Act of 2016 (Ch.	
47 23, Stats. 2016)	

Item	Amount
1 3940-493—Reappropriation, State Water Resources	
2 Control Board. Notwithstanding any other provision	
3 of law, the period to liquidate encumbrances of the	
4 following citations are extended to June 30, 2020.	
5 3212—Timber Regulation and Forest Restoration	
6 Fund	
7 (1) Item 3940-101-3212, Budget Act of 2015 (Chs.	
8 10 and 11, Stats. 2015)	
9 3940-494—Reappropriation, State Water Resources	
10 Control Board. Notwithstanding any other provision	
11 of law, the period to liquidate encumbrances of the	
12 following citation is extended to June 30, 2021.	
13 3212—Timber Regulation and Forest Restoration	
14 Fund	
15 (1) Item 3940-101-3212, Budget Act of 2016 (Ch.	
16 23, Stats. 2016)	
17 3940-495—Reversion, State Water Resources Control	
18 Board. As of June 30, 2017, the balances specified	
19 below, of the appropriations provided in the follow-	
20 ing citations, shall revert to the fund balances of the	
21 funds from which the appropriations were made:	
22 6031—Water Security, Clean Drinking Water,	
23 Coastal and Beach Protection Fund of 2002	
24 (1) Item 4265-111-6031, Budget Act of 2012 (Chs.	
25 21 and 29, Stats. 2012), as amended by Item	
26 3940-401, Budget Act of 2014 (Ch. 25, Stats.	
27 2014), as reverted by Item 3940-496, Budget	
28 Act of 2015 (Chs. 10 and 11, Stats. 2015), and	
29 as reappropriated by Item 3940-490, Budget Act	
30 of 2016 (Ch. 23, Stats. 2016) up to \$333,797	
31 (2) Item 4265-111-6031, Budget Act of 2013 (Ch.	
32 20, Stats. 2013), as amended by Item 3940-401,	
33 Budget Act of 2014 (Ch. 25, Stats. 2014), and	
34 as reverted by Item 3940-495, Budget Act of	
35 2016 (Ch. 23, Stats. 2016) up to \$493,622	
36 6051—Safe Drinking Water, Water Quality and	
37 Supply, Flood Control, River and Coastal Protection	
38 Fund of 2006	
39 (1) The appropriation for fiscal year 2008–09 per	
40 paragraph (1) of subdivision (b) of Section	
41 83002 of the Water Code, and paragraph (2) of	
42 subdivision (b) of Section 83002 of the Water	
43 Code, as reappropriated by Item 4265-490,	
44 Budget Act of 2010 (Ch. 712, Stats. 2010) up to	
45 \$6,001,000	
46 (2) Item 4265-111-6051, Budget Act of 2013 (Ch.	
47 20, Stats. 2013), up to \$1,338,000	

Item	Amount
1 6083—Water Quality, Supply and Infrastructure	
2 Improvement Fund of 2014	
3 (1) Item 3940-001-6083, Budget Act of 2015 (Chs.	
4 10 and 11, Stats. 2015), up to \$35,000,000	
5 3940-496—Reversion, State Water Resources Control	
6 Board. As of June 30, 2017, the unencumbered bal-	
7 ances of the appropriations provided in the following	
8 citations shall revert to the fund balances of the funds	
9 from which the appropriations were made:	
10 3145—Underground Storage Tank Petroleum Con-	
11 tamination Orphan Site Cleanup Fund	
12 (1) Item 3940-101-3145, Budget Act of 2014 (Ch.	
13 25, Stats. 2014)	
14 6031—Water Security, Clean Drinking Water,	
15 Coastal and Beach Protection Fund of 2002	
16 (1) Item 3940-001-6031, Budget Act of 2014 (Chs.	
17 25 and 663, Stats. 2014), as reverted by Item	
18 3940-495, Budget Act of 2015 (Chs. 10 and 11,	
19 Stats. 2015)	
20 6051—Safe Drinking Water, Water Quality and	
21 Supply, Flood Control, River and Coastal Protection	
22 Fund of 2006	
23 (1) Item 3940-001-6051, Budget Act of 2014 (Chs.	
24 25 and 663, Stats. 2014), as reverted by Items	
25 3940-495 and 3940-496, Budget Act of 2015	
26 (Chs. 10 and 11, Stats. 2015)	
27 (2) Item 3940-001-6051, Budget Act of 2015 (Chs.	
28 10 and 11, Stats. 2015), as reverted by Item	
29 3940-495, Budget Act of 2016 (Ch. 23, Stats.	
30 2016)	
31 3960-001-0001—For support of Department of Toxic	
32 Substances Control.....	27,658,000
33 Schedule:	
34 (1) 3620010-Stringfellow Removal	
35 Remedial Action.....	6,020,000
36 (2) 3620011-Other Site Mitigation	
37 Activities.....	21,638,000
38 Provisions:	
39 1. The Director of Toxic Substances Control may	
40 expend from this item, \$18,650,000 for the fol-	
41 lowing activities at the federal Stringfellow Su-	
42 perfund site: (1) operation and maintenance of	
43 pretreatment plants to treat contaminated	
44 groundwater extracted from the site, (2) site	
45 maintenance and groundwater monitoring, and	
46 (3) implementation of work to stabilize the site.	

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Item	Amount
1 3960-001-0014—For support of Department of Toxic	
2 Substances Control, payable from the Hazardous	
3 Waste Control Account.....	63,827,000
4 Schedule:	
5 (1) 3625-Hazardous Waste Manage-	
6 ment.....	63,810,000
7 (1.5) 3645-Exide Technologies Facility	
8 Contamination Cleanup	1,400,000
9 (2) 9900100-Administration.....	34,546,000
10 (3) 9900200-Administration—Dis-	
11 tributed.....	-34,546,000
12 (4) Reimbursements to 3625-Haz-	
13 arduous Waste Management.....	-1,383,000
14 Provisions:	
15 1. Positions approved under this item or any other	
16 actions of the Department of Toxic Substances	
17 Control shall not be used to investigate or work	
18 on a sale, lease, or other transfer of control of	
19 land at Santa Susana Field Laboratory until the	
20 Director of Toxic Substances Control certifies	
21 that the cleanups specified in the Administrative	
22 Orders on Consent signed on December 6, 2010,	
23 for that portion of Santa Susana Field Laborato-	
24 ry, have been completed and the requirements	
25 of Section 25359.20 of the Health and Safety	
26 Code are met.	
27 3960-001-0018—For support of Department of Toxic	
28 Substances Control, payable from the Site Remedia-	
29 tion Account.....	9,626,000
30 Schedule:	
31 (1) 3620011-Other Site Mitigation Ac-	
32 tivities.....	9,626,000
33 Provisions:	
34 1. The amount appropriated in this item includes	
35 revenues derived from the assessment of fines	
36 and penalties imposed as specified in Section	
37 13332.18 of the Government Code.	
38 2. The Director of Toxic Substances Control shall	
39 report, in writing, not later than 180 days after	
40 the end of the fiscal year to the Chairperson of	
41 the Joint Legislative Budget Committee, the	
42 chairpersons of the legislative fiscal committees	
43 that act on the department’s budget, the Chair-	
44 person of the Assembly Committee on Environ-	
45 mental Safety and Toxic Materials, and the	
46 Chairperson of the Senate Committee on Envi-	
47 ronmental Quality, actions funded by this item.	

Item	Amount
1 3. Notwithstanding Section 1.80, this appropriation	
2 shall be available in accordance with the provi-	
3 sions of Section 25330.2 of the Health and	
4 Safety Code.	
5 3960-001-0028—For support of Department of Toxic	
6 Substances Control, payable from the Unified Pro-	
7 gram Account.....	1,227,000
8 Schedule:	
9 (1) 3625-Hazardous Waste Manage-	
10 ment.....	1,227,000
11 3960-001-0065—For support of Department of Toxic	
12 Substances Control, payable from the Illegal Drug	
13 Lab Cleanup Account.....	810,000
14 Schedule:	
15 (1) 3620011-Other Site Mitigation Ac-	
16 tivities.....	810,000
17 3960-001-0080—For support of Department of Toxic	
18 Substances Control, payable from the Childhood	
19 Lead Poisoning Prevention Fund.....	53,000
20 Schedule:	
21 (1) 3630-Safer Consumer Products.....	53,000
22 3960-001-0100—For support of Department of Toxic	
23 Substances Control, payable from the California	
24 Used Oil Recycling Fund.....	414,000
25 Schedule:	
26 (1) 3625-Hazardous Waste Manage-	
27 ment.....	414,000
28 3960-001-0106—For support of Department of Toxic	
29 Substances Control, payable from the Department	
30 of Pesticide Regulation Fund.....	546,000
31 Schedule:	
32 (0.5) 3620011-Other Site Mitigation	
33 Activities.....	500,000
34 (1) 3630-Safer Consumer Products.....	46,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified in Section	
39 13332.18 of the Government Code.	
40 2. Notwithstanding any other law, of the amount	
41 appropriated in Schedule (0.5), \$500,000 shall	
42 be from penalty revenues that are subject to	
43 separate accounting in accordance with subdivi-	
44 sion (a) of Section 11471, Section 12998, subdivi-	
45 sion (e) of Section 12999.4, and Section 13145	
46 of the Food and Agricultural Code. The funds	
47 specified in this provision are hereby appropriat-	

Item	Amount
1 ed to support direct site remediation at federal	
2 National Priorities List sites and at state orphan	
3 sites.	
4 3960-001-0115—For support of Department of Toxic	
5 Substances Control, payable from the Air Pollution	
6 Control Fund.....	2,743,000
7 Schedule:	
8 (0.5) 3620011-Other Site Mitigation	
9 Activities.....	2,700,000
10 (1) 3630-Safer Consumer Products.....	43,000
11 Provisions:	
12 1. The amount appropriated in this item includes	
13 revenues derived from the assessment of fines	
14 and penalties imposed as specified in Section	
15 13332.18 of the Government Code.	
16 2. Notwithstanding any other provision of law, of	
17 the amount appropriated in Schedule (0.5),	
18 \$2,700,000 shall be from penalty revenues that	
19 are subject to separate accounting in accordance	
20 with Sections 38580, 39674, 39675, 42400 to	
21 42410, inclusive, 43025 to 43031.5, inclusive,	
22 43154, 43211, and 43212 of the Health and	
23 Safety Code. The funds specified in this provi-	
24 sion are hereby appropriated to support direct	
25 site remediation at federal National Priorities	
26 List sites and at state orphan sites.	
27 3960-001-0193—For support of Department of Toxic	
28 Substances Control, payable from the Waste Dis-	
29 charge Permit Fund.....	500,000
30 Schedule:	
31 (1) 3620011-Other Site Mitigation Ac-	
32 tivities.....	500,000
33 Provisions:	
34 1. The amount appropriated in this item includes	
35 revenues derived from the assessment of fines	
36 and penalties imposed as specified in Section	
37 13332.18 of the Government Code.	
38 2. Notwithstanding subdivision (c) of Section	
39 13264 of, subdivision (f) of Section 13268 of,	
40 subdivision (k) of Section 13350 of, and para-	
41 graph (2) of subdivision (n) of Section 13385	
42 of, the Water Code or any other law, up to	
43 \$500,000 of the amount appropriated in Sched-	
44 ule (1) shall be from the moneys deposited into,	
45 and separately accounted for in, the Waste Dis-	
46 charge Permit Fund from the balance of penalty	
47 revenues generated by the imposition of liabili-	

Item	Amount
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Item	Amount
1 (3) 3630-Safer Consumer Products.....	432,000
2 Provisions:	
3 1. Upon receipt of the federal Revolving Fund	
4 Grant, the Department of Toxic Substances	
5 Control is authorized to make loans and grants	
6 as authorized under federal regulations and in	
7 accordance with all applicable federal laws and	
8 guidelines.	
9 3960-001-3065—For support of Department of Toxic	
10 Substances Control, payable from the Electronic	
11 Waste Recovery and Recycling Account.....	2,215,000
12 Schedule:	
13 (1) 3625-Hazardous Waste Manage-	
14 ment.....	2,215,000
15 3960-001-3084—For support of Department of Toxic	
16 Substances Control, payable from the State Certified	
17 Unified Program Agency Account.....	2,634,000
18 Schedule:	
19 (1) 3635-State Certified Unified Pro-	
20 gram Agency.....	2,784,000
21 (2) Reimbursements to 3635-State	
22 Certified Unified Program Agen-	
23 cy.....	-150,000
24 Provisions:	
25 1. The amount appropriated in this item includes	
26 revenues derived from the assessment of fines	
27 and penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 3960-001-3114—For support of Department of Toxic	
30 Substances Control, payable from the Birth Defects	
31 Monitoring Program Fund.....	59,000
32 Schedule:	
33 (1) 3630-Safer Consumer Products.....	59,000
34 3960-001-3301—For support of Department of Toxic	
35 Substances Control, payable from the Lead-Acid	
36 Battery Cleanup Fund.....	610,000
37 Schedule:	
38 (1) 3620011-Other Site Mitigation Ac-	
39 tivities.....	610,000
40 Provisions:	
41 1. By March 1, 2018, and annually thereafter, the	
42 Department of Toxic Substances Control shall	
43 provide to the Chairperson and the Vice Chair-	
44 person of Senate Budget Subcommittee No. 2	
45 and Assembly Budget Subcommittee No. 3 a	
46 report on the department’s progress towards	
47 implementing provisions of Chapter 666 of the	

Item	Amount
1 Statutes of 2016, known as the Lead-Acid Bat-	
2 tery Recycling Act of 2016. The report shall in-	
3 clude a list of all sites: (a) identified as potential-	
4 ly meeting the definition of a lead-acid battery	
5 recycling facility as defined in subdivision (f)	
6 of Section 25215.1 of the Health and Safety	
7 Code, (b) that have been investigated to deter-	
8 mine if they qualify as lead-acid battery recy-	
9 cling facilities that require cleanup along with	
10 a summary of the results of those investigations,	
11 (c) pending investigation, and (d) evaluated for	
12 lead contamination along with a summary of	
13 those evaluations.	
14 3960-003-0001—For support of Department of Toxic	
15 Substances Control, for rental payments on lease-	
16 revenue bonds.....	4,429,000
17 Schedule:	
18 (1) 3620011-Other Site Mitigation Ac-	
19 tivities.....	4,429,000
20 Provisions:	
21 1. The Controller shall transfer funds appropriated	
22 in this item for base rental as and when provided	
23 for in the schedule submitted by the State Public	
24 Works Board or the Department of Finance.	
25 Notwithstanding the payment dates in any relat-	
26 ed Facility Lease or Indenture, the schedule may	
27 provide for an earlier transfer of funds to ensure	
28 debt requirements are met and base rental pay-	
29 ments are paid in full when due.	
30 2. No later than 30 days after enactment of this	
31 budget, the Controller shall transfer \$54,000 of	
32 the amount appropriated in this item, for addi-	
33 tional rental, to the Expense Account in the	
34 Public Buildings Construction Fund.	
35 3. This item may be adjusted pursuant to Section	
36 4.30. Any adjustments to this item shall be re-	
37 ported to the Joint Legislative Budget Committee	
38 pursuant to Section 4.30.	
39 3960-011-0294—For transfer by the Controller from the	
40 subaccount for removal and remedial action in the	
41 Hazardous Substance Account to the Toxic Sub-	
42 stances Control Account.....	(800,000)
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 upon request of the Department of Toxic Sub-	
46 stances Control, the Controller shall transfer	
47 those funds deposited in the subaccount for re-	

Item	Amount
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Item	Amount
1 3960-011-3301—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Lead-Acid	
3 Battery Cleanup Fund to the Hazardous Waste	
4 Control Account.....	(1,400,000)
5 Provisions:	
6 1. The Director of Finance may transfer up to	
7 \$1,400,000 as a loan to the Hazardous Waste	
8 Control Account to hire a third-party quality	
9 assurance contractor to oversee the Exide Clo-	
10 sure Plan implementation, as required by the fi-	
11 nal closure plan agreement.	
12 3960-012-0557—For transfer by the Controller from the	
13 Toxic Substances Control Account to the Site Reme-	
14 diation Account.....	(10,908,000)
15 3960-101-0001—For local assistance, Department of	
16 Toxic Substances Control	2,000,000
17 Schedule:	
18 (1) 3620011-Other Site Mitigation Ac-	
19 tivities	2,000,000
20 Provisions:	
21 1. These funds shall be available for the Depart-	
22 ment of Toxic Substances Control to provide a	
23 grant to the County of Los Angeles for purchase	
24 of land owned by Montebello Unified School	
25 District in the City of Commerce for the purpos-	
26 es of creating a new county park. The Depart-	
27 ment of Toxic Substances Control shall provide	
28 technical assistance to the County of Los Ange-	
29 les for the purposes of converting part of all of	
30 the Laguna Nueva School and surrounding	
31 property into a county park including the review	
32 of park design plans and providing the county	
33 comments on the park design plans. Notwith-	
34 standing Section 16304.1 of the Government	
35 Code, funds appropriated in this item shall be	
36 available for encumbrance or expenditure until	
37 June 30, 2019.	
38 3960-101-0890—For local assistance, Department of	
39 Toxic Substances Control, payable from the Federal	
40 Trust Fund.....	2,000,000
41 Schedule:	
42 (1) 3620011-Other Site Mitigation Ac-	
43 tivities.....	2,000,000
44 Provisions:	
45 1. Upon receipt of the federal Revolving Fund	
46 Grant, the Department of Toxic Substances	
47 Control is authorized to make loans and grants	

Item	Amount
1 as authorized under federal regulations in accordance with all applicable federal laws and guidelines.	
2	
3	
4 3960-401—This item is for informational purposes only, and declares the intent to repay \$10,000,000 of the loan authorized by Item 3960-011-0001, Chapter 9 of the Statutes of 2016 with proceeds from the Lead-Acid Battery Cleanup Fund pursuant to Health and Safety Code Section 25215.5(b)(1)(C).	
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10 3960-491—Reappropriation, Department of Toxic Substances Control. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations are extended to June 30, 2018.	
11	
12	
13	
14 0668—Public Buildings Construction Fund Subaccount	
15	
16 (1) Item 3960-301-0668, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
17	
18 (1) 12.18.STF-Stringfellow Pretreatment Plant Site—Construction	
19	
20 3970-001-0100—For support of Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund.....	5,313,000
21	
22	
23 Schedule:	
24 (1) 3700-Waste Reduction and Management.....	5,313,000
25	
26 Provisions:	
27 1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2017–18 fiscal year.	
28	
29	
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31	
32 3970-001-0106—For support of Department of Resources Recycling and Recovery, payable from the Department of Pesticide Regulation Fund.....	119,000
33	
34	
35 Schedule:	
36 (1) 3710-Education and Environment Initiative.....	119,000
37	
38 3970-001-0133—For support of Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund.....	52,471,000
39	
40	
41 Schedule:	
42 (1) 9900100-Administration.....	16,186,000
43	
44 (2) 9900200-Administration—Distributed.....	-16,186,000
45	
46 (3) 3715-Beverage Container Recycling and Litter Reduction.....	52,565,000

Item	Amount
1 (4) Reimbursements to 3715-Beverage	
2 Container Recycling and Litter Re-	
3 duction.....	-94,000
4 Provisions:	
5 1. Notwithstanding any other provision of law,	
6 upon approval and order of the Department of	
7 Finance, the Department of Resources Recycling	
8 and Recovery may borrow sufficient funds for	
9 cashflow needs from special funds that otherwise	
10 provide support for the department. Any such	
11 loans are to be repaid with interest at the rate	
12 earned in the Pooled Money Investment Ac-	
13 count.	
14 2. Upon the order of the Department of Finance,	
15 the Department of Resources Recycling and	
16 Recovery may borrow sufficient funds from the	
17 General Fund for cashflow needs of the Bever-	
18 age Container Recycling Fund. A cashflow loan	
19 made pursuant to this provision shall be short	
20 term and shall not constitute General Fund ex-	
21 penditures. A cashflow loan and the repayment	
22 of a cashflow loan shall not affect the General	
23 Fund reserve. Interest shall be charged at the	
24 rate earned by moneys in the Pooled Money In-	
25 vestment Account.	
26 3970-001-0193—For support of Department of Resources	
27 Recycling and Recovery, payable from the Waste	
28 Discharge Permit Fund.....	408,000
29 Schedule:	
30 (1) 3710-Education and Environment	
31 Initiative.....	408,000
32 3970-001-0226—For support of Department of Resources	
33 Recycling and Recovery, payable from the California	
34 Tire Recycling Management Fund.....	22,536,000
35 Schedule:	
36 (1) 3700-Waste Reduction and Manage-	
37 ment.....	22,536,000
38 Provisions:	
39 1. The amount appropriated in this item includes	
40 revenues derived from the assessment of fines	
41 and penalties imposed as specified in Section	
42 13332.18 of the Government Code.	
43 2. Notwithstanding Section 42889 of the Public	
44 Resources Code, expenditures for administration	
45 of the Tire Recycling Program may exceed the	
46 limits set forth in subdivisions (a) and (b) of	
47 Section 42889 of the Public Resources Code.	

Item	Amount
1 3. Grant funds under the five-year plan specified	
2 in Section 42885.5 of the Public Resources Code	
3 shall be available for expenditure until June 30,	
4 2019.	
5 4. Notwithstanding any other provision of law,	
6 upon approval and order of the Department of	
7 Finance, the Department of Resources Recycling	
8 and Recovery may borrow sufficient funds for	
9 cashflow needs from special funds that otherwise	
10 provide support for the department. Any such	
11 loans are to be repaid with interest at the rate	
12 earned in the Pooled Money Investment Ac-	
13 count.	
14 3970-001-0276—For support of Department of Resources	
15 Recycling and Recovery, payable from the Penalty	
16 Account, California Beverage Container Recycling	
17 Fund.....	49,000
18 Schedule:	
19 (1) 3715-Beverage Container Recycling	
20 and Litter Reduction.....	49,000
21 3970-001-0281—For support of Department of Resources	
22 Recycling and Recovery, payable from the Recycling	
23 Market Development Revolving Loan Subaccount,	
24 Integrated Waste Management Account.....	993,000
25 Schedule:	
26 (1) 3700-Waste Reduction and Manage-	
27 ment.....	993,000
28 3970-001-0386—For support of Department of Resources	
29 Recycling and Recovery, payable from the Solid	
30 Waste Disposal Site Cleanup Trust Fund.....	701,000
31 Schedule:	
32 (1) 3700-Waste Reduction and Manage-	
33 ment.....	701,000
34 Provisions:	
35 1. Notwithstanding Section 48020 of the Public	
36 Resources Code, expenditures for administration	
37 of the Solid Waste Disposal Site and Codisposal	
38 Site Cleanup Program may exceed the limits set	
39 forth in subdivision (c) of Section 48020 of the	
40 Public Resources Code.	
41 3970-001-0387—For support of Department of Resources	
42 Recycling and Recovery, payable from the Integrated	
43 Waste Management Account, Integrated Waste	
44 Management Fund.....	44,626,000
45 Schedule:	
46 (1) 3700-Waste Reduction and Manage-	
47 ment.....	44,553,000

Item	Amount
1 (2) 3710-Education and Environment	
2 Initiative.....	880,000
3 (3) Reimbursements to 3700-Waste	
4 Reduction and Management.....	-807,000
5 Provisions:	
6 1. The amount appropriated in this item includes	
7 revenues derived from the assessment of fines	
8 and penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 2. Notwithstanding any other provision of law,	
11 upon approval and order of the Department of	
12 Finance, the Department of Resources Recycling	
13 and Recovery may borrow sufficient funds for	
14 cashflow needs from special funds that otherwise	
15 provide support for the department. Any such	
16 loans are to be repaid with interest at the rate	
17 earned in the Pooled Money Investment Ac-	
18 count.	
19 3970-001-0558—For support of Department of Resources	
20 Recycling and Recovery, payable from the Farm and	
21 Ranch Solid Waste Cleanup and Abatement Ac-	
22 count.....	1,160,000
23 Schedule:	
24 (1) 3700-Waste Reduction and Manage-	
25 ment.....	1,160,000
26 Provisions:	
27 1. Notwithstanding Section 48100 of the Public	
28 Resources Code, expenditures for administration	
29 of the Farm and Ranch Solid Waste Cleanup and	
30 Abatement Grant Program may exceed the limits	
31 set forth in subparagraph (A) of paragraph (3)	
32 of subdivision (c) of Section 48100 of the Public	
33 Resources Code.	
34 2. The amount appropriated in this item shall be	
35 available for encumbrance or expenditure until	
36 June 30, 2019.	
37 3970-001-0679—For support of Department of Resources	
38 Recycling and Recovery, payable from the State	
39 Water Quality Control Fund.....	646,000
40 Schedule:	
41 (1) 3710-Education and Environment	
42 Initiative.....	646,000
43 Provisions:	
44 1. The amount appropriated in this item includes	
45 revenues derived from the assessment of fines	
46 and penalties imposed as specified in Section	
47 13332.18 of the Government Code.	

Item	Amount
1 3970-001-3024—For support of Department of Resources	
2 Recycling and Recovery, payable from the Rigid	
3 Container Account.....	162,000
4 Schedule:	
5 (1) 3700-Waste Reduction and Manage-	
6 ment.....	162,000
7 3970-001-3065—For support of Department of Resources	
8 Recycling and Recovery, payable from the Electronic	
9 Waste Recovery and Recycling Account, Integrated	
10 Waste Management Fund.....	6,150,000
11 Schedule:	
12 (1) 3700-Waste Reduction and Manage-	
13 ment.....	6,150,000
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 upon approval and order of the Department of	
17 Finance, the Department of Resources Recycling	
18 and Recovery may borrow sufficient funds for	
19 cashflow needs from special funds that otherwise	
20 provide support for the Department of Resources	
21 Recycling and Recovery. Any such loans are to	
22 be repaid with interest at the rate earned in the	
23 Pooled Money Investment Account.	
24 3970-001-3195—For support of Department of Resources	
25 Recycling and Recovery, payable from the Carpet	
26 Stewardship Account, Integrated Waste Management	
27 Fund.....	358,000
28 Schedule:	
29 (1) 3700-Waste Reduction and Manage-	
30 ment.....	358,000
31 3970-001-3202—For support of Department of Resources	
32 Recycling and Recovery, payable from the Architec-	
33 tural Paint Stewardship Account, Integrated Waste	
34 Management Fund.....	361,000
35 Schedule:	
36 (1) 3700-Waste Reduction and Manage-	
37 ment.....	361,000
38 3970-001-3228—For support of Department of Resources	
39 Recycling and Recovery, payable from the Green-	
40 house Gas Reduction Fund.....	635,000
41 Schedule:	
42 (1) 3700-Waste Reduction and Manage-	
43 ment.....	635,000
44 3970-001-3237—For support of Department of Resources	
45 Recycling and Recovery, payable from the Cost of	
46 Implementation Account, Air Pollution Control	
47 Fund.....	1,238,000

Item	Amount
1 Schedule:	
2 (1) 3700-Waste Reduction and Manage-	
3 ment.....	1,238,000
4 3970-001-3257—For support of Department of Resources	
5 Recycling and Recovery, payable from the Used	
6 Mattress Recycling Fund.....	0
7 Schedule:	
8 (1) 3700-Waste Reduction and Manage-	
9 ment.....	695,000
10 (2) Reimbursements to 3700-Waste	
11 Reduction and Management.....	-695,000
12 3970-001-8020—For support of Department of Resources	
13 Recycling and Recovery, payable from the Environ-	
14 mental Education Account.....	577,000
15 Schedule:	
16 (1) 3710-Education and Environment	
17 Initiative.....	577,000
18 Provisions:	
19 1. The funding appropriated and available for ex-	
20 penditure in this item is limited to the amount	
21 of funding received in the Environmental Educa-	
22 tion Account established by Section 71305 of	
23 the Public Resources Code.	
24 2. Notwithstanding any other provision of law,	
25 upon the request of the Director of the Depart-	
26 ment of Resources Recycling and Recovery, the	
27 Director of Finance may authorize expenditures	
28 of up to \$5,000,000 in excess of the amount ap-	
29 propriated in this item, if sufficient funds are	
30 available in the Environmental Education Ac-	
31 count, to pay for the costs associated with the	
32 program described in Part 4 (commencing with	
33 Section 71300) of Division 34 of the Public Re-	
34 sources Code, not sooner than 30 days after no-	
35 tification in writing of the necessity therefor is	
36 provided to the chairpersons of the committees	
37 in each house of the Legislature that consider	
38 appropriations and the Chairperson of the Joint	
39 Legislative Budget Committee.	
40 3970-001-9747—For support of Department of Resources	
41 Recycling and Recovery, payable from the Green-	
42 house Gas Reduction Revolving Loan Fund.....	462,000
43 Schedule:	
44 (1) 3700-Waste Reduction and Manage-	
45 ment.....	462,000

Item	Amount
1 3970-004-0387—For transfer by the Controller from the	
2 Integrated Waste Management Account, Integrated	
3 Waste Management Fund, to the Solid Waste Dis-	
4 posal Site Cleanup Trust Fund pursuant to paragraph	
5 (1) of subdivision (c) of Section 48027 of the Public	
6 Resources Code.....	(800,000)
7 3970-011-0100—For transfer by the Controller from the	
8 California Used Oil Recycling Fund to the Farm and	
9 Ranch Solid Waste Cleanup and Abatement Account	
10 pursuant to paragraph (1) of subdivision (c) of Sec-	
11 tion 48653 of the Public Resources Code.....	(266,000)
12 3970-011-0226—For transfer by the Controller from the	
13 California Tire Recycling Management Fund to the	
14 Farm and Ranch Solid Waste Cleanup and Abate-	
15 ment Account pursuant to paragraph (10) of subdivi-	
16 sion (b) of Section 42889 of the Public Resources	
17 Code.....	(400,000)
18 3970-011-0387—For transfer by the Controller from the	
19 Integrated Waste Management Account, Integrated	
20 Waste Management Fund to the Farm and Ranch	
21 Solid Waste Cleanup and Abatement Account pur-	
22 suant to subparagraph (A) of paragraph (2) of subdivi-	
23 sion (c) of Section 48100 of the Public Resources	
24 Code.....	(334,000)
25 3970-101-0226—For local assistance, Department of	
26 Resources Recycling and Recovery, payable from	
27 the California Tire Recycling Management Fund....	16,349,000
28 Schedule:	
29 (1) 3700-Waste Reduction and Manage-	
30 ment.....	16,349,000
31 Provisions:	
32 1. The amount appropriated in this item includes	
33 revenues derived from the assessment of fines	
34 and penalties imposed as specified in Section	
35 13332.18 of the Government Code.	
36 2. The amount appropriated in this item shall be	
37 available for encumbrance or expenditure until	
38 June 30, 2019.	
39 3970-101-0387—For local assistance, Department of	
40 Resources Recycling and Recovery, payable from	
41 the Integrated Waste Management Account, Integrat-	
42 ed Waste Management Fund.....	2,904,000
43 Schedule:	
44 (1) 3700-Waste Reduction and Manage-	
45 ment.....	2,904,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2019, and available for liquidation until	
5 June 30, 2022.	
6 3970-103-0100—For local assistance, Department of	
7 Resources Recycling and Recovery, payable from	
8 the California Used Oil Recycling Fund.....	2,000,000
9 Schedule:	
10 (1) 3700-Waste Reduction and Manage-	
11 ment.....	2,000,000
12 3970-103-0226—For local assistance, Department of	
13 Resources Recycling and Recovery, payable from	
14 the California Tire Recycling Management Fund....	5,000,000
15 Schedule:	
16 (1) 3700-Waste Reduction and Manage-	
17 ment.....	5,000,000
18 3970-103-3065—For local assistance, Department of	
19 Resources Recycling and Recovery, payable from	
20 the Electronic Waste Recovery and Recycling Ac-	
21 count, Integrated Waste Management Fund.....	8,000,000
22 Schedule:	
23 (1) 3700-Waste Reduction and Manage-	
24 ment.....	8,000,000
25 3980-001-0001—For support of Office of Environmental	
26 Health Hazard Assessment.....	5,025,000
27 Schedule:	
28 (1) 3730-Health Risk Assessment.....	9,156,000
29 (2) 9900100-Administration.....	3,846,000
30 (3) 9900200-Administration—Distribut-	
31 ed.....	-3,846,000
32 (4) Reimbursements to 3730-Health	
33 Risk Assessment.....	-4,131,000
34 3980-001-0028—For support of Office of Environmental	
35 Health Hazard Assessment, payable from the Unified	
36 Program Account.....	158,000
37 Schedule:	
38 (1) 3730-Health Risk Assessment.....	158,000
39 3980-001-0044—For support of Office of Environmental	
40 Health Hazard Assessment, payable from the Motor	
41 Vehicle Account, State Transportation Fund.....	4,165,000
42 Schedule:	
43 (1) 3730-Health Risk Assessment.....	4,165,000
44 3980-001-0080—For support of Office of Environmental	
45 Health Hazard Assessment, payable from the	
46 Childhood Lead Poisoning Prevention Fund.....	140,000

Item	Amount
1 Schedule:	
2 (1) 3730-Health Risk Assessment..... 140,000	
3 3980-001-0100—For support of Office of Environmental	
4 Health Hazard Assessment, payable from the Cali-	
5 fornia Used Oil Recycling Fund.....	628,000
6 Schedule:	
7 (1) 3730-Health Risk Assessment..... 628,000	
8 3980-001-0106—For support of Office of Environmental	
9 Health Hazard Assessment, payable from the Depart-	
10 ment of Pesticide Regulation Fund.....	1,985,000
11 Schedule:	
12 (1) 3730-Health Risk Assessment..... 1,985,000	
13 3980-001-0115—For support of Office of Environmental	
14 Health Hazard Assessment, payable from the Air	
15 Pollution Control Fund.....	780,000
16 Schedule:	
17 (1) 3730-Health Risk Assessment..... 780,000	
18 3980-001-0140—For support of Office of Environmental	
19 Health Hazard Assessment, payable from the Cali-	
20 fornia Environmental License Plate Fund.....	979,000
21 Schedule:	
22 (1) 3730-Health Risk Assessment..... 979,000	
23 3980-001-0320—For support of Office of Environmental	
24 Health Hazard Assessment, payable from the Oil	
25 Spill Prevention and Administration Fund.....	154,000
26 Schedule:	
27 (1) 3730-Health Risk Assessment..... 154,000	
28 3980-001-0387—For support of Office of Environmental	
29 Health Hazard Assessment, payable from the Inte-	
30 grated Waste Management Account, Integrated	
31 Waste Management Fund.....	284,000
32 Schedule:	
33 (1) 3730-Health Risk Assessment..... 284,000	
34 3980-001-0462—For support of Office of Environmental	
35 Health Hazard Assessment, payable from the Public	
36 Utilities Commission Utilities Reimbursement Ac-	
37 count.....	155,000
38 Schedule:	
39 (1) 3730-Health Risk Assessment..... 155,000	
40 3980-001-0557—For support of Office of Environmental	
41 Health Hazard Assessment, payable from the Toxic	
42 Substances Control Account.....	262,000
43 Schedule:	
44 (1) 3730-Health Risk Assessment..... 262,000	
45 3980-001-0890—For support of Office of Environmental	
46 Health Hazard Assessment, payable from the Federal	
47 Trust Fund.....	414,000

Item	Amount
1 Schedule:	
2 (1) 3730-Health Risk Assessment..... 414,000	
3 3980-001-3046—For support of Office of Environmental	
4 Health Hazard Assessment, payable from the Oil,	
5 Gas, and Geothermal Administrative Fund.....	730,000
6 Schedule:	
7 (1) 3730-Health Risk Assessment..... 730,000	
8 3980-001-3056—For support of Office of Environmental	
9 Health Hazard Assessment, payable from the Safe	
10 Drinking Water and Toxic Enforcement Fund.....	4,402,000
11 Schedule:	
12 (1) 3730-Health Risk Assessment..... 4,402,000	
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 3980-001-3114—For support of Office of Environmental	
19 Health Hazard Assessment, payable from the Birth	
20 Defects Monitoring Program Fund.....	141,000
21 Schedule:	
22 (1) 3730-Health Risk Assessment..... 141,000	
23 3980-001-3228—For support of Office of Environmental	
24 Health Hazard Assessment, payable from the	
25 Greenhouse Gas Reduction Fund.....	629,000
26 Schedule:	
27 (1) 3730-Health Risk Assessment..... 629,000	
28 3980-001-3237—For support of Office of Environmental	
29 Health Hazard Assessment, payable from the Cost	
30 of Implementation Account, Air Pollution Control	
31 Fund.....	665,000
32 Schedule:	
33 (1) 3730-Health Risk Assessment..... 665,000	
34	
35 HEALTH AND HUMAN SERVICES	
36	
37 4100-001-0890—For support of State Council on Devel-	
38 opmental Disabilities, payable from the Federal Trust	
39 Fund.....	7,016,000
40 Schedule:	
41 (1) 3800-State Council Planning and	
42 Administration..... 2,164,000	
43 (2) 3805-Community Program Devel-	
44 opment..... 260,000	
45 (3) 3810-Regional Offices and Region-	
46 al Advisory Committees..... 9,011,000	

Item	Amount
1 (4) Reimbursements to 3810-Regional	
2 Offices and Regional Advisory	
3 Committees.....	-4,419,000
4 4100-490—Reappropriation, State Council on Develop-	
5 mental Disabilities. The balance of the appropriation	
6 provided in the following citation is reappropriated	
7 for the purposes specified in Provision 1 and shall	
8 be available for encumbrance or expenditure until	
9 June 30, 2018:	
10 0890—Federal Trust Fund	
11 (1) Item 4100-001-0890, Budget Act of 2016 (Ch.	
12 23, Stats. 2016)	
13 Provisions:	
14 1. The funds reappropriated in this item shall be	
15 available for transfer to and in augmentation of	
16 Item 4100-001-0890 for the following purposes:	
17 (a) To augment the allocation to the Develop-	
18 mental Disabilities Program Development	
19 Fund.	
20 (b) To fund the cost of salary and benefit increas-	
21 es approved by the Legislature that exceed	
22 the Budget Act appropriation.	
23 (c) To fund implementation of any portion of	
24 the state plan as approved by the State	
25 Council on Developmental Disabilities.	
26 4120-001-0001—For support of Emergency Medical	
27 Services Authority.....	1,948,000
28 Schedule:	
29 (1) 3820-Emergency Medical Services	
30 Authority.....	8,262,000
31 (2) Reimbursements to 3820-Emergen-	
32 cy Medical Services Authority.....	-6,314,000
33 4120-001-0194—For support of Emergency Medical	
34 Services Authority, payable from the Emergency	
35 Medical Services Training Program Approval	
36 Fund.....	208,000
37 Schedule:	
38 (1) 3820-Emergency Medical Services	
39 Authority.....	208,000
40 4120-001-0312—For support of Emergency Medical	
41 Services Authority, payable from the Emergency	
42 Medical Services Personnel Fund.....	2,655,000
43 Schedule:	
44 (1) 3820-Emergency Medical Services	
45 Authority.....	2,655,000

Item	Amount
1 4120-001-0890—For support of Emergency Medical	
2 Services Authority, payable from the Federal Trust	
3 Fund.....	3,553,000
4 Schedule:	
5 (1) 3820-Emergency Medical Services	
6 Authority.....	3,553,000
7 4120-001-3137—For support of Emergency Medical	
8 Services Authority, payable from the Emergency	
9 Medical Technician Certification Fund.....	1,208,000
10 Schedule:	
11 (1) 3820-Emergency Medical Services	
12 Authority.....	1,208,000
13 4120-101-0001—For local assistance, Emergency Med-	
14 ical Services Authority, grants to local agencies.....	6,865,000
15 Schedule:	
16 (1) 3820-Emergency Medical Services	
17 Authority.....	17,972,000
18 (2) Reimbursements to 3820-Emergen-	
19 cy Medical Services Authority.....	-11,107,000
20 Provisions:	
21 1. The General Fund support for poison control	
22 centers shall augment, but not replace, local ex-	
23 penditures for existing poison control center	
24 services. These funds shall be used primarily to	
25 increase services to underserved counties and	
26 populations and for poison prevention and infor-	
27 mation services. The Director of the Emergency	
28 Medical Services Authority may contract with	
29 eligible poison control centers for the distribu-	
30 tion of these funds.	
31 2. The Emergency Medical Services Authority	
32 shall use the following guidelines in administer-	
33 ing state-funded grants to local agencies: (a)	
34 funding eligibility shall be limited to rural mul-	
35 ticity regions that demonstrate a heavy use	
36 of the emergency medical services system by	
37 nonresidents, (b) local agencies shall provide	
38 matching funds of at least \$1 for each dollar of	
39 state funds received, (c) state funding shall be	
40 used to provide only essential minimum services	
41 necessary to operate the system, as defined by	
42 the authority, (d) no region shall receive both	
43 federal and state funds in the same fiscal year	
44 for the same purpose, and (e) the authority shall	
45 monitor the use of the funds by recipients to	
46 ensure that these funds are used in an appropriate	
47 manner.	

Item	Amount
1 3. Each region shall be eligible to receive up to	
2 one-half of the total cost of a minimal system	
3 for that region, as defined by the Emergency	
4 Medical Services Authority. However, the au-	
5 thority may reallocate unclaimed funds among	
6 regions.	
7 4. Notwithstanding Provision 2(b), each region	
8 with a population of 300,000 or less as of June	
9 30, 2017, shall receive the full amount for which	
10 it is eligible if it provides a cash match of \$0.41	
11 per capita or more. Failure to provide local cash	
12 contributions at the specified level shall result	
13 in a proportional reduction in state funding.	
14 5. It is the intent of the Legislature that the Director	
15 of the Emergency Medical Services Authority	
16 provide assistance, when feasible, to poison	
17 control centers in seeking sources of funding	
18 other than General Fund support, including	
19 grants from health-related foundations, federal	
20 grants, and assistance from the California Chil-	
21 dren and Families Commission, or other relevant	
22 entities. It is also the intent of the Legislature	
23 that poison control centers assertively seek and	
24 obtain funding from foundations, private sector	
25 entities, the federal government, and sources	
26 other than the General Fund.	
27 4120-101-0890—For local assistance, Emergency Med-	
28 ical Services Authority, payable from the Federal	
29 Trust Fund.....	2,671,000
30 Schedule:	
31 (1) 3820-Emergency Medical Services	
32 Authority.....	2,671,000
33 4120-101-3137—For local assistance, Emergency Med-	
34 ical Services Authority, payable from the Emergency	
35 Medical Technician Certification Fund.....	300,000
36 Schedule:	
37 (1) 3820-Emergency Medical Services	
38 Authority.....	300,000
39 4140-001-0001—For support of Office of Statewide	
40 Health Planning and Development.....	2,000,000
41 Schedule:	
42 (1) 3835-Health Care Workforce.....	2,000,000
43 Provisions:	
44 1. Of the funds appropriated in this item, up to	
45 \$2,000,000 is available for state operation costs	
46 to administer the augmentation to the Song-	
47 Brown Health Care Workforce Training Act	

Item	Amount
1 (Article 1 (commencing with Section 128200)	
2 of Chapter 4 of Part 3 of Division 107 of the	
3 Health and Safety Code), and shall be available	
4 for expenditure or encumbrance until June 30,	
5 2023.	
6 2. Notwithstanding any other law, the amount ap-	
7 propriated in Schedule (1) shall not be available	
8 for expenditure or encumbrance until a statute	
9 is enacted authorizing the extension of the Hos-	
10 pital Quality Assurance Fee in Section 14169.75	
11 of the Welfare and Institutions Code.	
12 4140-001-0121—For support of Office of Statewide	
13 Health Planning and Development, payable from	
14 the Hospital Building Fund	61,820,000
15 Schedule:	
16 (1) 3840-Facilities Development.....	54,074,000
17 (3.5) 3860-Administration	7,861,000
18 (4) Reimbursements to 3840-Facilities	
19 Development.....	-115,000
20 Provisions:	
21 1. Notwithstanding any other law, the Department of	
22 Finance may augment the amount available for ex-	
23 penditure in this item to pay costs associated with	
24 the review of hospital building plans. The augmen-	
25 tation may be effected not sooner than 30 days after	
26 notification in writing of the necessity therefor to	
27 the chairpersons of the committees in each house of	
28 the Legislature that consider appropriations and the	
29 Chairperson of the Joint Legislative Budget Commit-	
30 tee, or not sooner than whatever lesser time the	
31 chairperson of the joint committee, or his or her de-	
32 signee, may determine.	
33 4140-001-0143—For support of Office of Statewide	
34 Health Planning and Development, payable from	
35 the California Health Data and Planning Fund.....	23,775,000
36 Schedule:	
37 (1) 3835-Health Care Workforce.....	4,342,000
38 (2) 3855-Health Care Information and	
39 Quality Analysis.....	11,454,000
40 (2.5) 3860-Administration.....	8,327,000
41 (4) Reimbursements to 3855-Health	
42 Care Information and Quality	
43 Analysis.....	-194,000
44 (4.5) Reimbursements to 3860-Admin-	
45 istration.....	-154,000

Item	Amount
1 4140-001-0181—For support of Office of Statewide	
2 Health Planning and Development, payable from	
3 the Registered Nurse Education Fund.....	2,172,000
4 Schedule:	
5 (1) 3835-Health Care Workforce.....	2,115,000
6 (2) 3860-Administration.....	57,000
7 4140-001-0890—For support of Office of Statewide	
8 Health Planning and Development, payable from	
9 the Federal Trust Fund.....	447,000
10 Schedule:	
11 (1) 3835-Health Care Workforce.....	447,000
12 4140-001-3064—For support of Office of Statewide	
13 Health Planning and Development, payable from	
14 the Mental Health Practitioner Education Fund.....	394,000
15 Schedule:	
16 (1) 3835-Health Care Workforce.....	363,000
17 (2) 3860-Administration.....	31,000
18 4140-001-3068—For support of Office of Statewide	
19 Health Planning and Development, payable from	
20 the Vocational Nurse Education Fund.....	224,000
21 Schedule:	
22 (1) 3835-Health Care Workforce.....	208,000
23 (2) 3860-Administration.....	16,000
24 4140-001-3085—For support of Office of Statewide	
25 Health Planning and Development, payable from	
26 the Mental Health Services Fund.....	13,376,000
27 Schedule:	
28 (1) 3835-Health Care Workforce.....	13,077,000
29 (2) 3860-Administration	299,000
30 4140-001-8034—For support of Office of Statewide	
31 Health Planning and Development, payable from	
32 the Medically Underserved Account for Physicians,	
33 Health Professions Education Fund.....	903,000
34 Schedule:	
35 (1) 3835-Health Care Workforce.....	903,000
36 4140-017-0143—For support of Office of Statewide	
37 Health Planning and Development, payable from	
38 the California Health Data and Planning Fund.....	126,000
39 Schedule:	
40 (2) 3860 -Administration.....	126,000
41 4140-101-0001—For local assistance, Office of	
42 Statewide Health Planning and Development.....	31,333,000
43	<i>31,334,000</i>
44 Schedule:	
45 (1) 3835-Health Care Workforce.....	31,333,000
46	<i>31,334,000</i>

Item	Amount	
1	Provisions:	
2	1. Of the funds appropriated in this item, up to	
3	\$18,667,000 \$18,668,000 is available to fund	
4	grant awards for existing primary care residency	
5	slots, up to \$3,333,000 is available to fund new	
6	primary care residency slots at existing residency	
7	programs, and up to \$5,667,000 is available to	
8	fund primary care residency slots for existing	
9	teaching health centers under the Song-Brown	
10	Health Care Workforce Training Act (Article 1	
11	(commencing with Section 128200) of Chapter	
12	4 of Part 3 of Division 107 of the Health and	
13	Safety Code). Of the funds appropriated in this	
14	item, up to \$3,333,000 is available to fund	
15	newly accredited primary care residency pro-	
16	grams and, as of June 30, 2019 , 2020, unspent	
17	amounts may be redirected to fund new residen-	
18	cy slots at existing programs if newly accredited	
19	primary care residency programs have not been	
20	established. Of the funds appropriated in this	
21	item, up to \$333,000 is available for the State	
22	Loan Repayment Program.	
23	2. The Department of Finance may authorize the	
24	transfer of expenditure authority between this	
25	item and Item 4140-001-0001 for effective ad-	
26	ministration of the Song-Brown Health Care	
27	Workforce Training Act (Article 1 (commencing	
28	with Section 128200) of Chapter 4 of Part 3 of	
29	Division 107 of the Health and Safety Code).	
30	3. The funds appropriated in this item shall contin-	
31	ue to be available for encumbrance or expendi-	
32	ture until June 30, 2023.	
33	4. Notwithstanding any other law, the amount ap-	
34	propriated in Schedule (1) shall not be available	
35	for expenditure or encumbrance until the State	
36	Department of Health Care Services receives	
37	federal approval for an extension of the Hospital	
38	Quality Assurance Fee authorized in Section	
39	14169.75 of the Welfare and Institutions Code.	
40	4140-101-0143—For local assistance, Office of Statewide	
41	Health Planning and Development, payable from	
42	the California Health Data and Planning Fund.....	6,656,000
43	Schedule:	
44	(1) 3835-Health Care Workforce.....	7,056,000
45	(2) Reimbursements to 3835-Health	
46	Care Workforce.....	-400,000

Item	Amount
1 Provisions:	
2 1. Of the amount appropriated in Schedule (1),	
3 \$2,725,000 is appropriated for nursing education	
4 pursuant to subdivision (c) of Section 128235	
5 of the Health and Safety Code.	
6 2. Notwithstanding subdivision (a) of Section 1.80	
7 or any other provision of law, the funds appro-	
8 priated in this item for contracts with accredited	
9 medical schools, teaching health centers, or	
10 programs that train primary care physician assis-	
11 tants or primary care nurse practitioners, as well	
12 as contracts with hospitals or other health care	
13 delivery systems located in California, that meet	
14 the standards of the California Healthcare	
15 Workforce Policy Commission established pur-	
16 suant to Article 1 (commencing with Section	
17 128200) of Chapter 4 of Part 3 of Division 107	
18 of the Health and Safety Code, shall continue to	
19 be available for the 2018–19, 2019–20, and	
20 2020–21 fiscal years.	
21 3. The Department of Finance may authorize the	
22 transfer of expenditure authority between this	
23 item and Item 4140-001-0143, as it pertains to	
24 the administration of grants from nonstate enti-	
25 ties. Any transfer shall be consistent with the	
26 original intent of the grant regarding these re-	
27 source transfers.	
28 4140-101-0890—For local assistance, Office of Statewide	
29 Health Planning and Development, payable from	
30 the Federal Trust Fund.....	1,000,000
31 Schedule:	
32 (1) 3835-Health Care Workforce.....	1,000,000
33 4140-101-3085—For local assistance, Office of Statewide	
34 Health Planning and Development, payable from	
35 the Mental Health Services Fund.....	12,650,000
36 Schedule:	
37 (1) 3835-Health Care Workforce.....	12,650,000
38 4140-401—Notwithstanding Provision 1 of Item 4140-	
39 011-0121, Budget Act of 2011 (Ch. 33, Stats. 2011),	
40 the \$15,000,000 loan authorized therein shall be re-	
41 paid to the Hospital Building Fund by June 30, 2018 ,	
42 2019, upon order of the Director of Finance.	

Item	Amount
1 4140-495— <i>Reversion, Office of Statewide Health Plan-</i>	
2 <i>ning and Development. As of June 30, 2017, the</i>	
3 <i>balances specified below, of the appropriations</i>	
4 <i>provided in the following citations shall revert to</i>	
5 <i>the balances in the funds from which the appropri-</i>	
6 <i>ations were made.</i>	
7 0001— <i>General Fund</i>	
8 (1) <i>Item 4140-001-0001, Budget Act of 2016 (Ch.</i>	
9 <i>23, Stats. 2016). \$2,000,000 appropriated in</i>	
10 <i>Program 3835-Health Care Workforce.</i>	
11 (2) <i>Item 4140-101-0001, Budget Act of 2016 (Ch.</i>	
12 <i>23, Stats. 2016). \$31,334,000 appropriated in</i>	
13 <i>Program 3835-Health Care Workforce</i>	
14 4150-001-0933— <i>For support of Department of Managed</i>	
15 <i>Health Care, payable from the Managed Care</i>	
16 <i>Fund.....</i>	77,050,000
17 <i>Schedule:</i>	
18 (1) <i>3870-Health Plan Program.....</i>	77,221,000
19 (2) <i>Reimbursements to 3870-Health</i>	
20 <i>Plan Program.....</i>	-171,000
21 <i>Provisions:</i>	
22 1. <i>Of the amount appropriated in this item,</i>	
23 <i>\$660,000 is available to the Department of</i>	
24 <i>Managed Health Care to contract with commu-</i>	
25 <i>nity-based organizations to provide assistance</i>	
26 <i>to consumers in navigating private and public</i>	
27 <i>health care coverage pursuant to Section 1368.05</i>	
28 <i>of the Health and Safety Code.</i>	
29 4170-001-0001— <i>For support of California Department</i>	
30 <i>of Aging.....</i>	4,276,000
31 <i>Schedule:</i>	
32 (1) <i>3890-Nutrition.....</i>	529,000
33 (2) <i>3900-Supportive Services.....</i>	1,269,000
34 (3) <i>3905-Community-Based Programs</i>	
35 <i>and Projects.....</i>	359,000
36 (4) <i>3910-Medi-Cal Programs.....</i>	7,073,000
37 (7) <i>Reimbursements to 3890-Nutri-</i>	
38 <i>tion.....</i>	-378,000
39 (8) <i>Reimbursements to 3900-Support-</i>	
40 <i>ive Services.....</i>	-416,000
41 (9) <i>Reimbursements to 3905-Commu-</i>	
42 <i>nity-Based Programs and Projects....</i>	-358,000
43 (10) <i>Reimbursements to 3910-Medi-Cal</i>	
44 <i>Programs.....</i>	-3,802,000
45 4170-001-0289— <i>For support of California Department</i>	
46 <i>of Aging, payable from the State HICAP Fund.....</i>	243,000

Item	Amount
1 Schedule:	
2 (1) 3905-Community-Based Programs	
3 and Projects.....	243,000
4 4170-001-0890—For support of California Department	
5 of Aging, payable from the Federal Trust Fund.....	7,945,000
6 Schedule:	
7 (1) 3890-Nutrition.....	2,870,000
8 (2) 3895-Senior Community Employ-	
9 ment Service.....	565,000
10 (3) 3900-Supportive Services.....	3,558,000
11 (4) 3905-Community-Based Programs	
12 and Projects.....	952,000
13 Provisions:	
14 1. The Department of Finance may authorize the	
15 transfer of funds between this item and Item	
16 4170-101-0890 no sooner than 30 days after	
17 written notification to the chairpersons of the	
18 fiscal committees of each house of the Legisla-	
19 ture and the Chairperson of the Joint Legislative	
20 Budget Committee, or not sooner than whatever	
21 lesser time the chairperson of the joint commit-	
22 tee, or his or her designee, may determine. The	
23 notification shall include: (a) the amount of the	
24 proposed transfer, (b) an identification of the	
25 purposes for which the funds will be used, (c)	
26 documentation that the proposed activities must	
27 be carried out in the current year and that no	
28 other funds are available for their support, and	
29 (d) the impact of any transfer on the level of	
30 services.	
31 4170-002-0942—For support of California Department	
32 of Aging, payable from the State Health Facilities	
33 Citation Penalties Account, Special Deposit Fund....	104,000
34 Schedule:	
35 (1) 3900-Supportive Services.....	104,000
36 4170-017-0001—For support of California Department	
37 of Aging.....	3,000
38 Schedule:	
39 (1) 3910-Medi-Cal Programs.....	5,000
40 (2) Reimbursements to 3910-Medi-Cal	
41 Programs.....	-2,000
42 4170-101-0001—For local assistance, California Depart-	
43 ment of Aging.....	42,038,000
44	29,538,000
45 Schedule:	
46 (1) 3890-Nutrition.....	21,689,000
47	9,189,000

Item	Amount
1 (2) 3900-Supportive Services.....	1,066,000
2 (3) 3905-Community-Based Programs	
3 and Projects.....	4,493,000
4 (4) 3910-Medi-Cal Programs.....	20,232,000
5 (5) Reimbursements to 3890-Nutri-	
6 tion.....	-883,000
7 (6) Reimbursements to 3900-Support-	
8 ive Services.....	-66,000
9 (7) Reimbursements to 3905-Commu-	
10 nity-Based Programs and Projects....	-4,493,000
11 Provisions:	
12 1. Notwithstanding Section 26.00, the Department	
13 of Finance, upon notification by the California	
14 Department of Aging, may authorize transfers	
15 between Program 3890-Nutrition and Program	
16 3900-Supportive Services in response to budget	
17 revisions submitted by the area agencies on ag-	
18 ing.	
19 2. Of the funds appropriated in this item, the Con-	
20 troller shall, upon enactment of this act, reim-	
21 burse the amount specified in Program 3910-	
22 Medi-Cal Programs to the State Department of	
23 Health Care Services for support of the Multipur-	
24 pose Senior Services Program.	
25 4170-101-0289—For local assistance, California Depart-	
26 ment of Aging, payable from the State HICAP	
27 Fund.....	2,246,000
28 Schedule:	
29 (1) 3905-Community-Based Programs	
30 and Projects.....	2,246,000
31 4170-101-0890—For local assistance, California Depart-	
32 ment of Aging, payable from the Federal Trust	
33 Fund.....	142,670,000
34 Schedule:	
35 (1) 3890-Nutrition.....	69,498,000
36 (2) 3895-Senior Community Employ-	
37 ment Service.....	7,339,000
38 (3) 3900-Supportive Services.....	60,119,000
39 (4) 3905-Community-Based Programs	
40 and Projects.....	5,714,000
41 Provisions:	
42 1. Provision 1 of Item 4170-001-0890 is also appli-	
43 cable to this item.	
44 2. Notwithstanding subdivision (e) of Section	
45 28.00, the Department of Finance, upon notifica-	
46 tion by the California Department of Aging, may	
47 authorize augmentations in this item for federal	

Item	Amount
1 Title III, Title VII, HICAP one-time only alloca-	
2 tions, and for unexpended 2016–17 federal grant	
3 funds. The Department of Finance shall provide	
4 notification of the augmentation to the Joint	
5 Legislative Budget Committee within 10 work-	
6 ing days from the date of the Department of Fi-	
7 nance approval of the adjustment.	
8 3. Notwithstanding Section 26.00, the Department	
9 of Finance, upon notification by the California	
10 Department of Aging, may authorize transfers	
11 between Program 3890-Nutrition and Program	
12 3900-Supportive Services in response to budget	
13 revisions submitted by the area agencies on ag-	
14 ing.	
15 4170-101-3098—For local assistance, California Depart-	
16 ment of Aging, payable from the State Department	
17 of Public Health Licensing and Certification Program	
18 Fund.....	400,000
19 Schedule:	
20 (1) 3900-Supportive Services.....	400,000
21 4170-101-3167—For local assistance, California Depart-	
22 ment of Aging, payable from the Skilled Nursing	
23 Facility Quality and Accountability Special Fund....	1,900,000
24 Schedule:	
25 (1) 3900-Supportive Services.....	1,900,000
26 4170-102-0942—For local assistance, California Depart-	
27 ment of Aging, payable from the State Health Facil-	
28 ities Citation Penalties Account, Special Deposit	
29 Fund.....	2,094,000
30 Schedule:	
31 (1) 3900-Supportive Services.....	2,094,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 funds appropriated in this item shall be allocated	
35 by the California Department of Aging to each	
36 local ombudsman program in accordance with	
37 a formula calculated on the number of beds in	
38 licensed skilled nursing home facilities in each	
39 program’s area of service in proportion to the	
40 total number of beds in licensed skilled nursing	
41 home facilities in the state.	
42 2. <i>The Department of Finance may increase this</i>	
43 <i>item subject to Provision 1 of Item 4265-002-</i>	
44 <i>0942.</i>	
45 4180-002-0886—For support of California Commission	
46 on Aging, payable from the California Seniors Spe-	
47 cial Fund.....	60,000

Item		Amount
1	Schedule:	
2	(1) 3930-Commission on Aging.....	60,000
3	Provisions:	
4	1. Pursuant to Section 18773 of the Revenue and	
5	Taxation Code, the balance of this item as well	
6	as the balance of prior year appropriations from	
7	the California Seniors Special Fund may be	
8	carried over and expended in any following fis-	
9	cal year. Upon approval from the Department	
10	of Finance, any unexpended funds from Item	
11	4180-002-0886 from previous budget acts shall	
12	be in augmentation of Item 4180-002-0886 of	
13	this act.	
14	2. Notwithstanding any other provision of law, the	
15	Director of Finance may authorize expenditures	
16	from the California Seniors Special Fund for the	
17	California Commission on Aging in excess of	
18	the amount appropriated not sooner than 30 days	
19	after notification in writing of the necessity	
20	therefor is provided to the chairpersons of the	
21	fiscal committees of the Legislature and the	
22	Chairperson of the Joint Legislative Budget	
23	Committee, or not sooner than whatever lesser	
24	time the chairperson of the joint committee, or	
25	his or her designee, may in each instance deter-	
26	mine.	
27	4180-002-0890—For support of California Commission	
28	on Aging, payable from the Federal Trust Fund.....	449,000
29	Schedule:	
30	(1) 3930-Commission on Aging.....	449,000
31	Provisions:	
32	1. Notwithstanding any other provision of law, the	
33	Director of Finance may authorize expenditures	
34	from the Federal Trust Fund for the California	
35	Commission on Aging in excess of the amount	
36	appropriated not sooner than 30 days after noti-	
37	fication in writing of the necessity therefor is	
38	provided to the chairpersons of the fiscal com-	
39	mittees of the Legislature and the Chairperson	
40	of the Joint Legislative Budget Committee, or	
41	not sooner than whatever lesser time the chair-	
42	person of the joint committee, or his or her de-	
43	signee, may in each instance determine.	
44	4185-001-0001—For support of California Senior Legis-	
45	lature.....	375,000

Item	Amount
1 Schedule:	
2 (1) 3940-California Senior Legisla-	
3 ture.....	375,000
4 4185-001-8094—For support of California Senior Legis-	
5 lature, payable from the California Senior Legislature	
6 Fund.....	3,000
7 Schedule:	
8 (1) 3940-California Senior Legisla-	
9 ture.....	3,000
10 Provisions:	
11 1. Funds appropriated in this item from the Califor-	
12 nia Senior Legislature Fund shall be allocated	
13 by the California Senior Legislature for the	
14 purposes specified in Section 18725 of the	
15 Revenue and Taxation Code.	
16 2. Pursuant to Section 18725 of the Revenue and	
17 Taxation Code, the balance of this item as well	
18 as the balance of prior year appropriations from	
19 the California Senior Legislature Fund shall be	
20 carried over and may be expended in any follow-	
21 ing fiscal year.	
22 3. Notwithstanding any other provision of law, the	
23 Director of Finance may authorize expenditures	
24 from the California Senior Legislature Fund for	
25 the California Senior Legislature in excess of	
26 the amount appropriated not sooner than 30 days	
27 after notification in writing of the necessity	
28 therefor is provided to the chairpersons of the	
29 fiscal committees of the Legislature and the	
30 Chairperson of the Joint Legislative Budget	
31 Committee.	
32 4185-490—Reappropriation, California Senior Legisla-	
33 ture. The balances of the appropriations provided in	
34 the following citations are reappropriated for the	
35 purposes provided for in those appropriations and	
36 shall be available for encumbrance or expenditure	
37 until June 30, 2018:	
38 0001—General Fund	
39 (1) Item 4185-001-0001, Budget Act of 2016 (Ch.	
40 23, Stats. 2016)	
41 4260-001-0001—For support of State Department of	
42 Health Care Services.....	197,928,000
43	200,607,000
44 Schedule:	
45 (1) 3960-Health Care Services.....	219,336,000
46	222,015,000

Item	Amount
1 (2) 9900100-Administration.....	42,108,000
2	42,226,000
3 (3) 9900200-Administration—Dis-	
4 tributed.....	-42,108,000
5	-42,226,000
6 (4) Reimbursements to 3960-Health	
7 Care Services.....	-21,408,000
8 Provisions:	
9 1. Effective February 1, 2009, the State Department	
10 of Health Care Services shall report biennially	
11 in writing on the results of the additional posi-	
12 tions established under the 2003 Medi-Cal Anti-	
13 Fraud Initiative to the chairpersons of the com-	
14 mittees in each house of the Legislature that	
15 consider appropriations and the Chairperson of	
16 the Joint Legislative Budget Committee. The	
17 report shall include the results of the most recent-	
18 ly completed biennial error rate study and ran-	
19 dom claim sampling process, the number of po-	
20 sitions filled by division, and, for each of the	
21 components of the initiative, the amount of sav-	
22 ings and cost avoidance achieved and estimated,	
23 the number of providers sanctioned, and the	
24 number of claims and beneficiary records re-	
25 viewed.	
26 2. The State Department of Health Care Services	
27 shall provide a quarterly accounting of expendi-	
28 tures associated with the 8.0 audit positions for	
29 the Targeted Case Management Program identi-	
30 fied in the Budget Act of 2010 (Ch. 712, Stats.	
31 2010). The department shall make the quarterly	
32 accounting of expenditures available to designat-	
33 ed representatives of the local government	
34 agencies not later than the last day of the third	
35 quarter of the 2010–11 fiscal year, and on the	
36 last day of each subsequent quarter thereafter.	
37 3. (a) The State Department of Health Care Ser-	
38 vices shall withhold 1 percent of reimburse-	
39 ments to local educational agencies (LEAs)	
40 for the purpose of funding the work and re-	
41 lated administrative costs associated with	
42 the audit resources approved in the Budget	
43 Act of 2010 (Ch. 712, Stats. 2010) to ensure	
44 fiscal accountability of the LEA Medi-Cal	
45 Billing Option Program and to comply with	
46 the Medi-Cal State Plan. The withheld per-	
47 centage shall be applied to funds paid to	

Item

Amount

- 1 LEAs for health services based upon the date
- 2 of payment, and excluding cost settlement
- 3 payments. Moneys collected as a result of
- 4 the reduction in federal Medicaid payments
- 5 allocable to LEAs shall be deposited into a
- 6 special deposit fund account, which shall be
- 7 established by the department. The depart-
- 8 ment shall return all unexpended funds in
- 9 the special deposit fund account proportion-
- 10 ately to all LEAs that contributed to the ac-
- 11 count, during the second quarter of the sub-
- 12 sequent fiscal year. The annual amount
- 13 withheld shall not exceed \$1,000,000, but
- 14 may be adjusted with approval of the LEA
- 15 Medi-Cal billing entities.
- 16 (b) The State Department of Health Care Ser-
- 17 vices shall provide a quarterly accounting
- 18 of expenditures made from the special de-
- 19 posit fund account. The department shall
- 20 make the quarterly accounting of expendi-
- 21 tures available to the public not later than
- 22 the last day of the third quarter of the
- 23 2010–11 fiscal year, and on the last day of
- 24 each subsequent quarter thereafter.
- 25 4. *The Department of Finance may augment the*
- 26 *amount appropriated in Schedule (1) by up to*
- 27 *\$2,456,000 for implementation of the Advantage*
- 28 *Collections Application upon project document*
- 29 *approval by the Department of Finance and*
- 30 *Department of Technology. The Director of Fi-*
- 31 *nance shall authorize the augmentation not*
- 32 *sooner than 30 days following written notifica-*
- 33 *tion to the Chairperson of the Joint Legislative*
- 34 *Budget Committee.*
- 35 5. (a) *The State Department of Health Care Ser-*
- 36 *vices shall include in the January 2018 proposed*
- 37 *budget a detailed description of the full proposed*
- 38 *project approach to replace and modernize the*
- 39 *California-Medicaid Management Information*
- 40 *System (CA-MMIS) via modular implementa-*
- 41 *tions, including an estimate of the total project*
- 42 *costs of the approved modules, their purpose,*
- 43 *progress, and a complete timeline and estimated*
- 44 *costs of all modules, as defined by the depart-*
- 45 *ment.*
- 46 (b) *The State Department of Health Care Ser-*
- 47 *vices, in coordination with other state enti-*

Item	Amount
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ties involved in the CA-MMIS modernization project efforts, shall provide the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst's Office, the California Department of Technology, and the California State Auditor with quarterly project status updates, including newly executed contracts, their purpose, and cost.

4260-001-0009—For support of State Department of Health Care Services, payable from the Breast Cancer Control Account.....	3,607,000
Schedule:	
(1) 3960-Health Care Services.....	3,607,000
4260-001-0080—For support of Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund.....	142,000
Schedule:	
(1) 3960-Health Care Services.....	142,000
4260-001-0139—For support of State Department of Health Care Services, payable from the Driving-Under-the-Influence Program Licensing Trust Fund.....	1,806,000
Schedule:	
(1) 3960-Health Care Services.....	1,806,000
4260-001-0236—For support of Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	652,000
Schedule:	
(1) 3960-Health Care Services.....	652,000
4260-001-0243—For support of State Department of Health Care Services, payable from the Narcotic Treatment Program Licensing Trust Fund.....	1,734,000
Schedule:	
(1) 3960-Health Care Services.....	1,734,000
4260-001-0309—For support of Department of Health Care Services, payable from the Perinatal Insurance Fund.....	361,000
Schedule:	
(1) 3960-Health Care Services.....	361,000
4260-001-0816—For support of Department of Health Care Services, payable from the Audit Repayment Trust Fund.....	67,000
Schedule:	
(1) 3960-Health Care Services.....	67,000

Item	Amount
1 4260-001-0890—For support of State Department of	
2 Health Care Services, payable from the Federal	
3 Trust Fund.....	342,590,000
4	354,808,000
5 Schedule:	
6 (1) 3960-Health Care Services.....	342,590,000
7	354,808,000
8 4260-001-3085—For support of State Department of	
9 Health Care Services, payable from the Mental	
10 Health Services Fund.....	13,598,000
11 Schedule:	
12 (1) 3960-Health Care Services.....	13,598,000
13 Provisions:	
14 1. Funds appropriated in this item are in lieu of the	
15 amounts that otherwise would have been appro-	
16 priated for administration pursuant to subdivi-	
17 sion (d) of Section 5892 of the Welfare and In-	
18 stitutions Code.	
19 2. <i>Of the funds appropriated in this item,</i>	
20 <i>\$4,300,000 is available for encumbrance or ex-</i>	
21 <i>penditure until June 30, 2020, to support suicide</i>	
22 <i>hotlines throughout the state only if the Depart-</i>	
23 <i>ment of Finance determines that the funds are</i>	
24 <i>available from the amounts allocated for state</i>	
25 <i>administration of the Mental Health Services</i>	
26 <i>Fund pursuant to subdivision (d) of Section 5892</i>	
27 <i>of the Welfare and Institutions Code. These funds</i>	
28 <i>shall not be released sooner than 30 days after</i>	
29 <i>the Department of Finance provides notification</i>	
30 <i>of the availability of funds in writing to the</i>	
31 <i>chairpersons of the committees in each house</i>	
32 <i>of the Legislature that consider the State Budget,</i>	
33 <i>and the Chairperson of the Joint Legislative</i>	
34 <i>Budget Committee.</i>	
35 4260-001-3099—For support of Department of Health	
36 Care Services, payable from the Mental Health Fa-	
37 cility Licensing Fund.....	375,000
38 Schedule:	
39 (1) 3960-Health Care Services.....	375,000
40 4260-001-3113—For support of State Department of	
41 Health Care Services, payable from the Residential	
42 and Outpatient Program Licensing Fund.....	6,771,000
43 Schedule:	
44 (1) 3960-Health Care Services.....	6,771,000
45 4260-001-3311—For support of State Department of	
46 Health Care Services, payable from the Health Care	
47 Services Plan Fines and Penalties Fund.....	500,000

Item	Amount
1 Schedule:	
2 (1) 3960-Health Care Services..... 500,000	
3 4260-003-0890—For support of Department of Health	
4 Care Services, payable from the Federal Trust Fund,	
5 for County Health Initiative Matching Fund Pro-	
6 gram.....	343,000
7 Schedule:	
8 (1) 3960-Health Care Services..... 343,000	
9 4260-003-3055—For support of Department of Health	
10 Care Services, payable from County Health Initiative	
11 Matching Fund, for the County Health Initiative	
12 Matching Fund Program.....	176,000
13 Schedule:	
14 (1) 3960-Health Care Services..... 176,000	
15 4260-004-0942—For support of Department of Health	
16 Care Services, payable from the Local Educational	
17 Agency Medi-Cal Recovery Fund, Special Deposit	
18 Fund.....	1,685,000
19 Schedule:	
20 (1) 3960-Health Care Services..... 1,685,000	
21 4260-005-0942—For support of Department of Health	
22 Care Services, payable from the Health Home Ac-	
23 count, Special Deposit Fund.....	509,000
24 Schedule:	
25 (1) 3960-Health Care Services..... 509,000	
26 4260-007-0890—For support of Department of Health	
27 Care Services, payable from the Federal Trust	
28 Fund.....	16,887,000
29 Schedule:	
30 (1) 3960-Health Care Services..... 16,887,000	
31 Provisions:	
32 1. Notwithstanding Section 28.00, adjustments may	
33 be made to this item by the Department of Fi-	
34 nance to align this appropriation with legislative	
35 actions and other technical adjustments affecting	
36 any recipient department’s appropriation author-	
37 ity.	
38 4260-017-0001—For support of State Department of	
39 Health Care Services, for implementation of the	
40 Health Insurance Portability and Accountability	
41 Act.....	6,631,000
42 Schedule:	
43 (1) 3960-Health Care Services..... 6,631,000	
44 4260-017-0309—For support of Department of Health	
45 Care Services, payable from the Perinatal Insurance	
46 Fund, for implementation of the Health Insurance	
47 Portability and Accountability Act.....	5,000

Item	Amount
1 Schedule:	
2 (1) 3960-Health Care Services.....	5,000
3 4260-017-0890—For support of State Department of	
4 Health Care Services, payable from the Federal Trust	
5 Fund, for implementation of the Health Insurance	
6 Portability and Accountability Act.....	16,104,000
7 Schedule:	
8 (1) 3960-Health Care Services.....	16,104,000
9 4260-101-0001—For local assistance, State Depart-	
10 ment of Health Care Services, California Medical	
11 Assistance Program, payable from the Health	
12 Care Deposit Fund after transfer from the Gener-	
13 al Fund.....	18,726,359,000
14	<i>17,978,867,000</i>
15 Schedule:	
16 (1) 3960014-Eligibility (County Ad-	
17 ministration).....	946,741,000
18 (2) 3960018-Fiscal Intermediary	
19 Management.....	150,157,000
20 (3) 3960022-Benefits (Medical	
21 Care and Services).....	22,577,682,000
22	<i>21,830,190,000</i>
23 (4) Reimbursements to 3960014-Eligi-	
24 bility (County Administration).....	-692,000
25 (5) Reimbursements to 3960022-	
26 Benefits (Medical Care and	
27 Services).....	-4,947,529,000
28 Provisions:	
29 1. The aggregate principal amount of disproportion-	
30 ate share hospital general obligation debt that	
31 may be issued in the current fiscal year pursuant	
32 to subparagraph (A) of paragraph (2) of subdivi-	
33 sion (f) of Section 14085.5 of the Welfare and	
34 Institutions Code shall be \$0.	
35 2. Notwithstanding any other provision of law,	
36 both the federal and nonfederal shares of any	
37 moneys recovered for previously paid health	
38 care services, provided pursuant to Chapter 7	
39 (commencing with Section 14000) of Part 3 of	
40 Division 9 of the Welfare and Institutions Code,	
41 are hereby appropriated and shall be expended	
42 as soon as practicable for medical care and ser-	
43 vices as defined in the Welfare and Institutions	
44 Code.	
45 3. Notwithstanding any other provision of law,	
46 accounts receivable for recoveries as described	
47 in Provision 2 shall have no effect upon the	

Item	Amount
1	positive balance of the General Fund or the
2	Health Care Deposit Fund. Notwithstanding any
3	other provision of law, moneys recovered as
4	described in this item that are required to be
5	transferred from the Health Care Deposit Fund
6	to the General Fund shall be credited by the
7	Controller to the General Fund without regard
8	to the appropriation from which it was drawn.
9	4. Without regard to fiscal year, the General Fund
10	shall make one or more loans available not to
11	exceed a cumulative total of \$45,000,000 to be
12	transferred as needed to the Health Care Deposit
13	Fund to meet cash needs. All moneys so trans-
14	ferred shall be repaid as soon as sufficient reim-
15	bursements have been collected to meet immedi-
16	ate cash needs and in installments as reimburse-
17	ments accumulate if the loan is outstanding for
18	more than one year.
19	5. Notwithstanding any other provision of law, the
20	State Department of Health Care Services may
21	give public notice relative to proposing or
22	amending any rule or regulation that could result
23	in increased costs in the Medi-Cal program only
24	after approval by the Department of Finance.
25	Additionally, any rule or regulation adopted by
26	the State Department of Health Care Services
27	and any communication that increases costs in
28	the Medi-Cal program shall be effective only
29	after the date upon which it is approved by the
30	Department of Finance.
31	6. Of the funds appropriated in this item, up to
32	\$50,000 may be allocated for attorney's fees
33	awarded pursuant to state or federal law without
34	prior notification to the Legislature. Individual
35	settlements authorized under this provision shall
36	not exceed \$5,000. The semiannual estimates of
37	Medi-Cal expenditures due to the Legislature in
38	January and May shall reflect attorney's fees
39	paid 15 or more days prior to the transmittal of
40	the estimate. The semiannual estimates of Medi-
41	Cal expenditures provided to the Legislature in
42	January and May may constitute the notification
43	required by this provision.
44	7. Change orders to the medical or the dental fiscal
45	intermediary contract for amounts exceeding a
46	total cost of \$250,000 shall be approved by the
47	Department of Finance not sooner than 30 days

Item	Amount
1	after written notification of the change order is
2	provided to the chairpersons of the fiscal and
3	policy committees in each house of the Legisla-
4	ture and to the Chairperson of the Joint Legisla-
5	tive Budget Committee, or not sooner than
6	whatever lesser time after that notification as
7	the chairperson of the joint committee, or his or
8	her designee, may determine. The semiannual
9	estimates of Medi-Cal expenditures provided to
10	the Legislature in January and May may consti-
11	tute the notification required by this provision.
12	8. Recoveries of advances made to counties in
13	prior years pursuant to Section 14153 of the
14	Welfare and Institutions Code are reappropriated
15	to the Health Care Deposit Fund for reimburse-
16	ment of those counties where allowable costs
17	exceeded the amounts advanced. Recoveries in
18	excess of the amounts required to fully reim-
19	burse allowable costs shall be transferred to the
20	General Fund. When a projected deficiency ex-
21	ists in the California Medical Assistance Pro-
22	gram, these funds, subject to notification to the
23	Chairperson of the Joint Legislative Budget
24	Committee, are appropriated and shall be expend-
25	ed as soon as practicable for the state's share of
26	payments for medical care and services, county
27	administration, and fiscal intermediary services.
28	9. The Department of Finance may transfer funds
29	representing all or any portion of any estimated
30	savings that are a result of improvements in the
31	Medi-Cal claims processing procedures from
32	the Medi-Cal services budget or the support
33	budget of the State Department of Health Care
34	Services (Item 4260-001-0001) to the fiscal in-
35	termediary budget item for purposes of making
36	improvements to the Medi-Cal claims system.
37	10. Notwithstanding any other provision of law, the
38	Department of Finance may authorize the trans-
39	fer of expenditure authority between Schedules
40	(1), (2), and (3) of this item and between this
41	item and Items 4260-102-0001, 4260-111-0001,
42	4260-113-0001, and 4260-117-0001 in order to
43	effectively administer the programs funded in
44	these items. The Department of Finance shall
45	notify the Legislature within 10 days of authoriz-
46	ing such a transfer unless prior notification of
47	the transfer has been included in the Medi-Cal

Item	Amount
1	estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
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9	11. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other provision of law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
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19	12. Notwithstanding any other provision of law, the Director of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.
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31	13. The Department of Finance may authorize the transfer of expenditure authority between Schedule (2) of Item 4300-101-0001 and Schedule (3) of this item to support the transition of current Medi-Cal eligible regional center clients receiving behavioral health treatment services pursuant to Section 14132.56 of the Welfare and Institutions Code upon completion of the statewide transition plan. The Director of Finance shall provide notification to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. The 30-day notification shall include a description of the transfer, including the number of children per
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Item		Amount
1	regional center affected, the average cost of be-	
2	havioral health treatment services for a regional	
3	center consumer, the average cost of behavioral	
4	health treatment services for a Medi-Cal en-	
5	rollee, and assumptions used in calculating the	
6	amount of expenditure authority to be trans-	
7	ferred.	
8	14. Of the funds appropriated in Schedule (3) of	
9	Item 4260-101-0001, Budget Act of 2016 (Ch.	
10	23, Stats. 2016), \$3,000,000 shall be available	
11	for the support of activities related to a medical	
12	interpreters' pilot project, study, or both, and is	
13	available for encumbrance or expenditure until	
14	June 30, 2020. The Department of Finance may	
15	authorize the transfer of expenditure authority	
16	from Schedule (3) of Item 4260-101-0001,	
17	Budget Act of 2016 (Ch. 23, Stats. 2016), to	
18	Schedule (1) of Item 4260-001-0001 of this act.	
19	15. The Department of Finance may authorize an	
20	increase in the appropriation of Item 4260-101-	
21	0001, up to \$3,000,000 annually, until January	
22	1, 2026, for purposes of reimbursing the Robert	
23	F. Kennedy Farm Workers Medical Plan consis-	
24	tent with Section 100235 of the Health and	
25	Safety Code.	
26	16. <i>By no later than July 31, 2017, the State Depart-</i>	
27	<i>ment of Health Care Services shall provide each</i>	
28	<i>managed care plan with the appropriate detail,</i>	
29	<i>including beneficiary-specific data, aid codes,</i>	
30	<i>and corresponding rates paid, as well as the</i>	
31	<i>amounts of reimbursement to be recouped.</i>	
32	<i>Managed care plans subject to recoupment shall</i>	
33	<i>provide recoupment payment in full by no later</i>	
34	<i>than June 30, 2018.</i>	
35	17. <i>Of the funds appropriated in Schedule (3),</i>	
36	<i>\$1,201,000 shall be available for the support of</i>	
37	<i>activities related to the expansion of Waiver</i>	
38	<i>Personal Care Services state overtime exemp-</i>	
39	<i>tions. The Department of Finance may authorize</i>	
40	<i>the transfer of expenditure authority from</i>	
41	<i>Schedule (3) of this item to Schedule (1) of Item</i>	
42	<i>4260-001-0001.</i>	
43	4260-101-0080—For local assistance, Department of	
44	Health Care Services, payable from the Childhood	
45	Lead Poisoning Prevention Fund.....	725,000

Item	Amount
1 Schedule:	
2 (1) 3960022-Benefits (Medical Care	
3 and Services).....	725,000
4 4260-101-0232—For local assistance, State Department	
5 of Health Care Services, payable from the Hospital	
6 Services Account, Cigarette and Tobacco Products	
7 Surtax Fund.....	111,400,000
8 Schedule:	
9 (1) 3960022-Benefits (Medical Care	
10 and Services).....	111,400,000
11 4260-101-0233—For local assistance, State Department	
12 of Health Care Services, payable from the Physician	
13 Services Account, Cigarette and Tobacco Products	
14 Surtax Fund.....	40,220,000
15 Schedule:	
16 (1) 3960022-Benefits (Medical Care	
17 and Services).....	40,220,000
18 4260-101-0236—For local assistance, State Department	
19 of Health Care Services, payable from the Unallocat-	
20 ed Account, Cigarette and Tobacco Products Surtax	
21 Fund.....	56,904,000
22 Schedule:	
23 (1) 3960022-Benefits (Medical Care	
24 and Services).....	56,904,000
25 4260-101-0890—For local assistance, State Depart-	
26 ment of Health Care Services, payable from the	
27 Federal Trust Fund.....	56,489,612,000
28	<i>54,920,033,000</i>
29 Schedule:	
30 (1) 3960014-Eligibility (County	
31 Administration).....	3,572,251,000
32 (2) 3960018-Fiscal Intermediary	
33 Management.....	252,964,000
34 (3) 3960022-Benefits (Medical	
35 Care and Services).....	52,664,397,000
36	<i>51,094,818,000</i>
37 Provisions:	
38 1. Notwithstanding any other law, the Department	
39 of Finance may authorize the transfer of expen-	
40 diture authority between this item and Items	
41 4260-102-0890, 4260-106-0890, 4260-111-0890,	
42 4260-113-0890, 4260-114-0890, and 4260-117-	
43 0890 in order to effectively administer the pro-	
44 grams funded in these items. The Department	
45 of Finance shall notify the Legislature within 10	
46 days of authorizing such a transfer unless prior	
47 notification of the transfer has been included in	

Item	Amount
1 the Medi-Cal estimates submitted pursuant to	
2 Section 14100.5 of the Welfare and Institutions	
3 Code. The 10-day notification to the Legislature	
4 shall include the reasons for the transfer, the	
5 fiscal assumptions used in calculating the trans-	
6 fer amount, and any potential fiscal effects on	
7 the program from which funds are being trans-	
8 ferred or for which funds are being reduced.	
9 2. (a) The Department of Finance is authorized to	
10 approve expenditures payable from the	
11 Federal Trust Fund (Item 4260-101-0890)	
12 in those amounts made necessary by changes	
13 in either caseload or payments.	
14 (b) If the Department of Finance determines that	
15 the estimate of expenditures will exceed the	
16 expenditures authorized for this item, the	
17 department shall so report to the Legislature.	
18 At the time the report is made, the amount	
19 of the appropriation made in this item shall	
20 be increased by the amount of the excess	
21 unless and until otherwise provided by law.	
22 4260-101-3156—For local assistance, State Department	
23 of Health Care Services, payable from the Children’s	
24 Health and Human Services Special Fund.....	99,407,000
25 Schedule:	
26 (1) 3960022-Benefits (Medical Care	
27 and Services).....	99,407,000
28 4260-101-3168—For local assistance, Department of	
29 Health Care Services, payable from the Emergency	
30 Medical Air Transportation Act Fund.....	7,890,000
31 Schedule:	
32 (1) 3960022-Benefits (Medical Care	
33 and Services).....	7,890,000
34 4260-101-3305—For local assistance, State Department	
35 of Health Care Services, payable from the	
36 Healthcare Treatment Fund.....	1,257,166,000
37 Schedule:	
38 (1) 3960022-Benefits (Medical Care	
39 and Services).....	1,257,166,000
40 Provisions:	
41 1. Funds appropriated in this item are available for	
42 expenditures pursuant to Proposition 56	
43 (November 8, 2016, statewide general election)	
44 per subdivision (a) of Section 30130.55 of the	
45 Revenue and Taxation Code.	

Item	Amount
1 2. In order to effectively administer the Medi-Cal	
2 Program, the Department of Finance may de-	
3 crease or increase this item in order to conform	
4 the appropriation to revised revenue estimates	
5 per subdivision (a) of Section 30130.55 of the	
6 Revenue and Taxation Code.	
7 4260-101-3311—For local assistance, State Department	
8 of Health Care Services, payable from the Health	
9 Care Services Plans Fines and Penalties Fund.....	46,633,000
10 Schedule:	
11 (1) 3960022-Benefits (Medical Care	
12 and Services).....	46,633,000
13 4260-102-0001—For local assistance, State Department	
14 of Health Care Services, 3960022-Benefits (Medical	
15 Care and Services), for supplemental reimbursement	
16 for debt service pursuant to Section 14085.5 of the	
17 Welfare and Institutions Code.....	82,809,000
18 Schedule:	
19 (1) 3960022-Benefits (Medical Care	
20 and Services).....	82,809,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, the	
23 Department of Finance may authorize transfer	
24 of expenditure authority between this item and	
25 Items 4260-101-0001, 4260-111-0001, 4260-	
26 113-0001, and 4260-117-0001 in order to effec-	
27 tively administer the programs funded in these	
28 items. The Department of Finance shall notify	
29 the Legislature within 10 days of authorizing	
30 such a transfer unless prior notification of the	
31 transfer has been included in the Medi-Cal esti-	
32 mates submitted pursuant to Section 14100.5 of	
33 the Welfare and Institutions Code. The 10-day	
34 notification to the Legislature shall include the	
35 reasons for the transfer, the fiscal assumptions	
36 used in calculating the transfer amount, and any	
37 potential effects on the program from which	
38 funds are being transferred or reduced.	
39 4260-102-0890—For local assistance, State Department	
40 of Health Care Services, 3960022-Benefits (Medical	
41 Care and Services), payable from the Federal Trust	
42 Fund, for supplemental reimbursement for debt ser-	
43 vice pursuant to Section 14085.5 of the Welfare and	
44 Institutions Code.....	82,810,000
45 Schedule:	
46 (1) 3960022-Benefits (Medical Care	
47 and Services).....	82,810,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Department of Finance may authorize the transfer	
4 of expenditure authority between this item	
5 and Items 4260-101-0890, 4260-106-0890,	
6 4260-111-0890, 4260-113-0890, 4260-114-0890,	
7 and 4260-117-0890 in order to effectively admin-	
8 ister the programs funded in these items. The	
9 Department of Finance shall notify the Legisla-	
10 ture within 10 days of authorizing such a transfer	
11 unless prior notification of the transfer has been	
12 included in the Medi-Cal estimates submitted	
13 pursuant to Section 14100.5 of the Welfare and	
14 Institutions Code. The 10-day notification to the	
15 Legislature shall include the reasons for the	
16 transfer, the fiscal assumptions used in calculat-	
17 ing the transfer amount, and any potential fiscal	
18 effects on the program from which funds are	
19 being transferred or for which funds are being	
20 reduced.	
21 4260-104-0001—For transfer to the Nondesignated	
22 Public Hospital Supplemental Fund.....	1,900,000
23 4260-105-0001—For transfer to the Private Hospital	
24 Supplemental Fund.....	118,400,000
25 4260-106-0890—For local assistance, State Department	
26 of Health Care Services, payable from the Federal	
27 Trust Fund.....	20,184,000
28 Schedule:	
29 (1) 3960014-Eligibility (County Admin-	
30 istration).....	688,000
31 (2) 3960022-Benefits (Medical Care	
32 and Services).....	19,496,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Department of Finance may authorize the transfer	
36 of expenditure authority between this item	
37 and Items 4260-101-0890, 4260-102-0890,	
38 4260-111-0890, 4260-113-0890, 4260-114-0890,	
39 and 4260-117-0890 in order to effectively admin-	
40 ister the programs funded in these items. The	
41 Department of Finance shall notify the Legisla-	
42 ture within 10 days of authorizing such transfer	
43 unless prior notification of the transfer has been	
44 included in the Medi-Cal estimate submitted	
45 pursuant to Section 14100.5 of the Welfare and	
46 Institutions Code. The 10-day notification to the	
47 Legislature shall include the reasons for the	

Item	Amount
1 transfer, the final assumptions used in calculat-	
2 ing the transfer amount, and any potential effects	
3 on the program from which the funds are being	
4 transferred or reduced.	
5 2. (a) The Department of Finance is authorized to	
6 approve expenditures payable from the	
7 Federal Trust Fund (Item 4260-106-0890)	
8 in those amounts made necessary by changes	
9 in either caseload or payments.	
10 (b) If the Department of Finance determines that	
11 the estimate of expenditures will exceed the	
12 expenditures authorized for this item, the	
13 department shall so report to the Legislature.	
14 At the time the report is made, the amount	
15 of the appropriation made in this item shall	
16 be increased by the amount of the excess	
17 unless and until otherwise provided by law.	
18 4260-111-0001—For local assistance, State De-	
19 partment of Health Care Services.....	213,309,000
20	214,918,000
21 Schedule:	
22 (1) 3960023-Children’s Medical Ser-	
23 vices.....	266,975,000
24	268,584,000
25 (2) 3960032-Primary, Rural and Indian	
26 Health.....	1,033,000
27 (3) Reimbursements to 3960023-	
28 Children’s Medical Services.....	-54,071,000
29 (4) Reimbursements to 3960032-Prima-	
30 ry, Rural and Indian Health.....	-628,000
31 Provisions:	
32 1. Program 3960023-Children’s Medical Services:	
33 Counties may retain 50 percent of total enroll-	
34 ment and assessment fees that are collected by	
35 the counties for the California Children’s Ser-	
36 vices Program. Fifty percent of the enrollment	
37 and assessment fee for each county shall be off-	
38 set from the state’s match for that county.	
39 2. Notwithstanding any other provision of law, the	
40 Department of Finance may authorize transfer	
41 of expenditure authority between this item and	
42 Items 4260-101-0001, 4260-102-0001, 4260-	
43 113-0001, and 4260-117-0001 in order to effec-	
44 tively administer the programs funded in these	
45 items. The Department of Finance shall notify	
46 the Legislature within 10 days of authorizing	
47 such transfer unless prior notification of the	

Item	Amount
1 transfer has been included in the Medi-Cal esti-	
2 mates submitted pursuant to Section 14100.5 of	
3 the Welfare and Institutions Code. The 10-day	
4 notification to the Legislature shall include the	
5 reasons for the transfer, the fiscal assumptions	
6 used in calculating the transfer amount, and any	
7 potential fiscal effects on the program from	
8 which funds are being transferred or reduced.	
9 4260-111-0890—For local assistance, Department of	
10 Health Care Services, payable from the Federal Trust	
11 Fund.....	11,044,000
12 Schedule:	
13 (1) 3960023-Children’s Medical Ser-	
14 vices.....	10,618,000
15 (2) 3960032-Primary, Rural and Indian	
16 Health.....	426,000
17 Provisions:	
18 1. Notwithstanding any other provision of law, the	
19 Department of Finance may authorize the trans-	
20 fer of expenditure authority between this item	
21 and Items 4260-101-0890, 4260-102-0890,	
22 4260-106-0890, 4260-113-0890, 4260-114-0890,	
23 and 4260-117-0890 in order to effectively admin-	
24 ister the programs funded in these items. The	
25 Department of Finance shall notify the Legisla-	
26 ture within 10 days of authorizing such a transfer	
27 unless prior notification of the transfer has been	
28 included in the Medi-Cal estimates submitted	
29 pursuant to Section 14100.5 of the Welfare and	
30 Institutions Code. The 10-day notification to the	
31 Legislature shall include the reasons for the	
32 transfer, the fiscal assumptions used in calculat-	
33 ing the transfer amount, and any potential fiscal	
34 effects on the program from which funds are	
35 being transferred or for which funds are being	
36 reduced.	
37 4260-113-0001—For local assistance, State Department	
38 of Health Care Services, for the Healthy Families	
39 Program (Medi-Cal).....	733,464,000
40 Schedule:	
41 (1) 3960014-Eligibility (County Admin-	
42 istration).....	12,804,000
43 (2) 3960018-Fiscal Intermediary Man-	
44 agement.....	1,701,000
45 (3) 3960022-Benefits (Medical Care	
46 and Services).....	718,959,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, the Department	
3 of Finance may authorize transfer of expenditure	
4 authority between Schedules (1), (2), and (3) of	
5 this item and between this item and Items 4260-	
6 101-0001, 4260-102-0001, 4260-111-0001, and	
7 4260-117-0001 in order to effectively administer	
8 the programs funded in these items. The Depart-	
9 ment of Finance shall notify the Legislature	
10 within 10 days of authorizing such transfer un-	
11 less prior notification of the transfer has been	
12 included in the Medi-Cal estimates submitted	
13 pursuant to Section 14100.5 of the Welfare and	
14 Institutions Code. The 10-day notification to the	
15 Legislature shall include the reasons for the	
16 transfer of expenditure authority, the fiscal as-	
17 sumptions used in calculating the amount of	
18 expenditure authority transferred, and any poten-	
19 tial effects on the program from which funds are	
20 being transferred or reduced.	
21 4260-113-0233—For transfer by the Controller from the	
22 Physician Services Account, Cigarette and Tobacco	
23 Products Surtax Fund to the Perinatal Insurance	
24 Fund, for the Medi-Cal Access Program.....	(5,000,000)
25 Provisions:	
26 1. In order to effectively administer the Medi-Cal	
27 Access Program, the Department of Finance may	
28 decrease or increase this item in order to con-	
29 form the appropriation to revised subvention	
30 estimates.	
31 4260-113-0236—For transfer by the Controller from the	
32 Unallocated Account, Cigarette and Tobacco Prod-	
33 ucts Surtax Fund to the Perinatal Insurance Fund,	
34 for the Medi-Cal Access Program.....	(5,000,000)
35 Provisions:	
36 1. In order to effectively administer the Medi-Cal	
37 Access Program, the Department of Finance may	
38 decrease or increase this item in order to con-	
39 form the appropriation to revised subvention	
40 estimates.	
41 4260-113-0890—For local assistance, State Depart-	
42 ment of Health Care Services, payable from the	
43 Federal Trust Fund.....	2,325,422,000
44 Schedule:	
45 (1) 3960014-Eligibility (County Admin-	
46 istration).....	19,783,000

Item		Amount
1	(2) 3960018-Fiscal Intermediary Man-	
2	agement.....	4,115,000
3	(3) 3960022-Benefits (Medical	
4	Care and Services).....	2,301,524,000
5	Provisions:	
6	1. Notwithstanding any other provision of law, the	
7	Department of Finance may authorize the trans-	
8	fer of expenditure authority between this item	
9	and Items 4260-101-0890, 4260-102-0890,	
10	4260-106-0890, 4260-111-0890, 4260-114-0890,	
11	and 4260-117-0890 in order to effectively admin-	
12	ister the programs funded in these items. The	
13	Department of Finance shall notify the Legisla-	
14	ture within 10 days of authorizing such a transfer	
15	unless prior notification of the transfer has been	
16	included in the Medi-Cal estimates submitted	
17	pursuant to Section 14100.5 of the Welfare and	
18	Institutions Code. The 10-day notification to the	
19	Legislature shall include the reasons for the	
20	transfer, the fiscal assumptions used in calculat-	
21	ing the transfer amount, and any potential fiscal	
22	effects on the program from which funds are	
23	being transferred or for which funds are being	
24	reduced.	
25	2. (a) The Department of Finance is authorized to	
26	approve expenditures payable from the	
27	Federal Trust Fund (Item 4260-113-0890)	
28	in those amounts made necessary by changes	
29	in either caseload or payments.	
30	(b) If the Department of Finance determines that	
31	the estimate of expenditures will exceed the	
32	expenditures authorized for this item, the	
33	department shall so report to the Legislature.	
34	At the time the report is made, the amount	
35	of the appropriation made in this item shall	
36	be increased by the amount of the excess	
37	unless and until otherwise provided by law.	
38	4260-114-0001—For local assistance, State Department	
39	of Health Care Services.....	87,000
40	Schedule:	
41	(1) 3960050-Other Care Services.....	87,000
42	4260-114-0009—For local assistance, Department of	
43	Health Care Services, payable from the Breast Can-	
44	cer Control Account.....	7,912,000
45	Schedule:	
46	(1) 3960050-Other Care Services.....	7,912,000

Item	Amount
1 4260-114-0236—For local assistance, Department of	
2 Health Care Services, payable from the Unallocated	
3 Account, Cigarette and Tobacco Products Surtax	
4 Fund.....	14,515,000
5 Schedule:	
6 (1) 3960050-Other Care Services.....	14,515,000
7 4260-114-0890—For local assistance, Department of	
8 Health Care Services, payable from the Federal Trust	
9 Fund.....	4,509,000
10 Schedule:	
11 (1) 3960050-Other Care Services.....	4,509,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Department of Finance may authorize the trans-	
15 fer of expenditure authority between this item	
16 and Items 4260-101-0890, 4260-102-0890,	
17 4260-106-0890, 4260-111-0890, 4260-113-0890,	
18 and 4260-117-0890 in order to effectively admin-	
19 ister the programs funded in these items. The	
20 Department of Finance shall notify the Legisla-	
21 ture within 10 days of authorizing such a transfer	
22 unless prior notification of the transfer has been	
23 included in the Medi-Cal estimates submitted	
24 pursuant to Section 14100.5 of the Welfare and	
25 Institutions Code. The 10-day notification to the	
26 Legislature shall include the reasons for the	
27 transfer, the fiscal assumptions used in calculat-	
28 ing the transfer amount, and any potential fiscal	
29 effects on the program from which funds are	
30 being transferred or for which funds are being	
31 reduced.	
32 4260-115-0001—For local assistance, Department of	
33 Health Care Services.....	5,418,000
34 Schedule:	
35 (1) 3960050-Other Care Services.....	5,418,000
36 4260-115-0890—For local assistance, Department of	
37 Health Care Services, payable from the Federal Trust	
38 Fund.....	63,239,000
39 Schedule:	
40 (1) 3960050-Other Care Services.....	63,239,000
41 Provisions:	
42 1. Notwithstanding any other provision of law, the	
43 Department of Finance may authorize the trans-	
44 fer of expenditure authority between this item	
45 and Item 4260-116-0890 in order to effectively	
46 administer the programs funded in these items.	
47 The Department of Finance shall notify the	

Item	Amount
1 Legislature within 10 days of authorizing such	
2 a transfer. The 10-day notification to the Legis-	
3 lature shall include the reason for transfer and	
4 any potential fiscal effects on the program from	
5 which funds are being transferred or reduced.	
6 4260-116-0001—For local assistance, Department of	
7 Health Care Services.....	33,900,000
8 Schedule:	
9 (1) 3960050-Other Care Services.....	45,503,000
10 (2) Reimbursements to 3960050-Other	
11 Care Services.....	-11,603,000
12 4260-116-0890—For local assistance, State Department	
13 of Health Care Services, payable from the Federal	
14 Trust Fund.....	285,134,000
15 Schedule:	
16 (1) 3960050-Other Care Services.....	285,134,000
17 Provisions:	
18 1. Notwithstanding any other provision of law, the	
19 Department of Finance may authorize the trans-	
20 fer of expenditure authority between this item	
21 and Item 4260-115-0890 in order to effectively	
22 administer the programs funded in these items.	
23 The Department of Finance shall notify the	
24 Legislature within 10 days of authorizing such	
25 a transfer. The 10-day notification to the Legis-	
26 lature shall include the reason for transfer and	
27 any potential fiscal effects on the program from	
28 which funds are being transferred or reduced.	
29 4260-117-0001—For local assistance, State Department	
30 of Health Care Services, for implementation of the	
31 federal Health Insurance Portability and Accountabil-	
32 ity Act of 1996.....	4,389,000
33 Schedule:	
34 (1) 3960014-Eligibility (County Admin-	
35 istration).....	1,708,000
36 (2) 3960018-Fiscal Intermediary Man-	
37 agement.....	2,681,000
38 Provisions:	
39 1. Notwithstanding subdivision (a) of Section 1.80	
40 and Section 26.00, the Department of Finance	
41 may authorize the transfer of expenditure author-	
42 ity between Schedules (1) and (2). The Depart-	
43 ment of Finance shall notify the Legislature	
44 within 10 days of authorizing such transfer un-	
45 less prior notification of the transfer has been	
46 included in the Medi-Cal estimates submitted	

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pursuant to Section 14100.5 of the Welfare and Institutions Code.

2. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-113-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-117-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act..... 20,485,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 8,873,000

(2) 3960018-Fiscal Intermediary Management..... 11,612,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, and 4260-114-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are

Item	Amount
1 being transferred or for which funds are being	
2 reduced.	
3 2. (a) The Department of Finance is authorized to	
4 approve expenditures payable from the	
5 Federal Trust Fund (Item 4260-117-0890)	
6 in those amounts made necessary by changes	
7 in either caseload or payments.	
8 (b) If the Department of Finance determines that	
9 the estimate of expenditures will exceed the	
10 expenditures authorized for this item, the	
11 department shall so report to the Legislature.	
12 At the time the report is made, the amount	
13 of the appropriation made in this item shall	
14 be increased by the amount of the excess	
15 unless and until otherwise provided by law.	
16 4265-001-0001—For support of State Department of	
17 Public Health.....	84,602,000
18	77,294,000
19 Schedule:	
20 (1) 4040-Public Health Emergency	
21 Preparedness.....	504,000
22 (2) 4045-Public and Environmental	
23 Health.....	159,431,000
24	152,123,000
25 (3) 4050-Licensing and Certification....	9,909,000
26 (4) 9900100-Administration.....	44,724,000
27 (5) 9900200-Administration—Dis-	
28 tributed.....	-44,724,000
29 (6) Reimbursements to 4045-Public	
30 and Environmental Health.....	-75,524,000
31 (7) Reimbursements to 4050-Licensing	
32 and Certification.....	-9,718,000
33 Provisions:	
34 1. Except as otherwise prohibited by law, the State	
35 Department of Public Health shall promulgate	
36 emergency regulations to adjust the public health	
37 fees set by regulation to an amount such that, if	
38 the new fees were effective throughout the	
39 2017–18 fiscal year, the estimated revenues	
40 would be sufficient to offset at least 95 percent	
41 of the approved program level intended to be	
42 supported by those fees. The General Fund fees	
43 of the department that are subject to the annual	
44 fee adjustment pursuant to subdivision (a) of	
45 Section 100425 of the Health and Safety Code	
46 shall be increased by 18.5 percent. The special	
47 fund fees of the department that are subject to	

Item	Amount
1 the annual fee adjustment pursuant to subdivi-	
2 sion (a) of Section 100425 of the Health and	
3 Safety Code may be increased by 18.5 percent	
4 only if the fund condition statement for a fund	
5 projects a reserve less than 10 percent of estimat-	
6 ed expenditures and the revenues projected for	
7 the 2017–18 fiscal year are less than the appro-	
8 priation contained in this act.	
9 2. Notwithstanding subdivision (b) of Section	
10 100450 of the Health and Safety Code, depart-	
11 mental fees that are subject to the annual fee	
12 adjustment pursuant to subdivision (a) of Section	
13 100450 of the Health and Safety Code shall not	
14 be increased for the 2017–18 fiscal year. This	
15 adjustment shall not be applied to fees estab-	
16 lished by subdivisions (f), (g), (m), and (s) of	
17 Section 1300 of the Business and Professions	
18 Code.	
19 3. The State Department of Public Health shall	
20 limit expenditures in this item to implement the	
21 Uniform Anatomical Gift Act (Chapter 3.5	
22 (commencing with Section 7150) of Part 1 of	
23 Division 7 of the Health and Safety Code) to the	
24 amount of actual fees collected from tissue	
25 banks.	
26 4. <i>Of the funds appropriated in this item,</i>	
27 <i>\$1,700,000 shall be available one-time for the</i>	
28 <i>Richard Paul Hemann Parkinson’s Disease</i>	
29 <i>Program, and is available for encumbrance or</i>	
30 <i>expenditure until June 30, 2020.</i>	
31 4265-001-0007—For support of State Department of	
32 Public Health, payable from the Breast Cancer Re-	
33 search Account.....	1,098,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	1,098,000
37 4265-001-0029—For support of State Department of	
38 Public Health, payable from the Nuclear Planning	
39 Assessment Special Account.....	979,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	979,000
43 4265-001-0044—For support of State Department of	
44 Public Health, payable from the Motor Vehicle Ac-	
45 count, State Transportation Fund.....	1,324,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	1,324,000
4 4265-001-0066—For support of State Department of	
5 Public Health, payable from the Sale of Tobacco to	
6 Minors Control Account.....	3,101,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	3,101,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines	
13 and penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 4265-001-0070—For support of State Department of	
16 Public Health, payable from the Occupational Lead	
17 Poisoning Prevention Account.....	3,213,000
18 Schedule:	
19 (1) 4045-Public and Environmental	
20 Health.....	3,213,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified in Section	
25 13332.18 of the Government Code.	
26 4265-001-0074—For support of State Department of	
27 Public Health, payable from the Medical Waste	
28 Management Fund.....	2,590,000
29 Schedule:	
30 (1) 4045-Public and Environmental	
31 Health.....	2,590,000
32 Provisions:	
33 1. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 4265-001-0075—For support of State Department of	
38 Public Health, payable from the Radiation Control	
39 Fund.....	25,337,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	25,337,000
43 Provisions:	
44 1. The amount appropriated in this item includes	
45 revenues derived from the assessment of fines	
46 and penalties imposed as specified in Section	
47 13332.18 of the Government Code.	

Item	Amount
1 4265-001-0076—For support of State Department of	
2 Public Health, payable from the Tissue Bank License	
3 Fund.....	561,000
4 Schedule:	
5 (1) 4050-Licensing and Certification....	561,000
6 4265-001-0080—For support of State Department of	
7 Public Health, payable from the Childhood Lead	
8 Poisoning Prevention Fund.....	12,793,000
9 Schedule:	
10 (1) 4045-Public and Environmental	
11 Health.....	12,793,000
12 4265-001-0082—For support of State Department of	
13 Public Health, payable from the Export Document	
14 Program Fund.....	699,000
15 Schedule:	
16 (1) 4045-Public and Environmental	
17 Health.....	699,000
18 4265-001-0098—For support of State Department of	
19 Public Health, payable from the Clinical Laboratory	
20 Improvement Fund.....	11,296,000
21 Schedule:	
22 (1) 4050-Licensing and Certification....	11,296,000
23 Provisions:	
24 1. The amount appropriated in this item includes	
25 revenues derived from the assessment of fines	
26 and penalties imposed as specified in Section	
27 13332.18 of the Government Code.	
28 4265-001-0099—For support of State Department of	
29 Public Health, payable from the Health Statistics	
30 Special Fund.....	25,401,000
31 Schedule:	
32 (1) 4045-Public and Environmental	
33 Health.....	25,401,000
34 4265-001-0106—For support of State Department of	
35 Public Health, payable from the Department of Pes-	
36 ticide Regulation Fund.....	244,000
37 Schedule:	
38 (1) 4045-Public and Environmental	
39 Health.....	244,000
40 4265-001-0115—For support of State Department of	
41 Public Health, payable from the Air Pollution Con-	
42 trol Fund.....	234,000
43 Schedule:	
44 (1) 4045-Public and Environmental	
45 Health.....	234,000
46 4265-001-0177—For support of State Department of	
47 Public Health, payable from the Food Safety Fund....	10,104,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	10,104,000
4 4265-001-0203—For support of State Department of	
5 Public Health, payable from the Genetic Disease	
6 Testing Fund.....	24,701,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	24,701,000
10 4265-001-0231—For support of State Department of	
11 Public Health, payable from the Health Education	
12 Account, Cigarette and Tobacco Products Surtax	
13 Fund.....	22,407,000
14 Schedule:	
15 (1) 4045-Public and Environmental	
16 Health.....	22,407,000
17 4265-001-0234—For support of State Department of	
18 Public Health, payable from the Research Account,	
19 Cigarette and Tobacco Products Surtax Fund.....	4,122,000
20 Schedule:	
21 (1) 4045-Public and Environmental	
22 Health.....	4,122,000
23 4265-001-0236—For support of State Department of	
24 Public Health, payable from the Unallocated Ac-	
25 count, Cigarette and Tobacco Products Surtax	
26 Fund.....	2,790,000
27 Schedule:	
28 (1) 4045-Public and Environmental	
29 Health.....	2,790,000
30 4265-001-0272—For support of State Department of	
31 Public Health, payable from the Infant Botulism	
32 Treatment and Prevention Fund.....	5,997,000
33 Schedule:	
34 (1) 4045-Public and Environmental	
35 Health.....	5,997,000
36 4265-001-0279—For support of State Department of	
37 Public Health, payable from the Child Health and	
38 Safety Fund.....	25,000
39 Schedule:	
40 (1) 4045-Public and Environmental	
41 Health.....	25,000
42 Provisions:	
43 1. The funds appropriated in this item shall not	
44 exceed 5 percent of the total amount appropriat-	
45 ed to the State Department of Public Health from	
46 the Child Health and Safety Fund. These funds	

Item	Amount
1 shall be used to administer the Kids' Plates	
2 Program.	
3 4265-001-0335—For support of State Department of	
4 Public Health, payable from the Registered Environ-	
5 mental Health Specialist Fund.....	403,000
6 Schedule:	
7 (1) 4045-Public and Environmental	
8 Health.....	403,000
9 4265-001-0367—For support of State Department of	
10 Public Health, payable from the Indian Gaming	
11 Special Distribution Fund.....	4,198,000
12 Schedule:	
13 (1) 4045-Public and Environmental	
14 Health.....	4,198,000
15 4265-001-0478—For support of State Department of	
16 Public Health, payable from the Vectorborne Disease	
17 Account.....	179,000
18 Schedule:	
19 (1) 4045-Public and Environmental	
20 Health.....	179,000
21 4265-001-0557—For support of State Department of	
22 Public Health, payable from the Toxic Substances	
23 Control Account.....	604,000
24 Schedule:	
25 (1) 4045-Public and Environmental	
26 Health.....	604,000
27 4265-001-0642—For support of State Department of	
28 Public Health, payable from the Domestic Violence	
29 Training and Education Fund.....	456,000
30 Schedule:	
31 (1) 4045-Public and Environmental	
32 Health.....	456,000
33 4265-001-0823—For support of State Department of	
34 Public Health, payable from the California	
35 Alzheimer's Disease and Related Disorders Research	
36 Fund.....	238,000
37 Schedule:	
38 (1) 4045-Public and Environmental	
39 Health.....	238,000
40 4265-001-0890—For support of State Department of	
41 Public Health, payable from the Federal Trust	
42 Fund.....	305,702,000
43 Schedule:	
44 (1) 4040-Public Health Emergency	
45 Preparedness.....	30,774,000
46 (2) 4045-Public and Environmental	
47 Health.....	175,839,000

Item	Amount
1 (3) 4050-Licensing and Certification....	99,089,000
2 Provisions:	
3 1. Of the funds appropriated in this item,	
4 \$81,389,000 shall be available for administra-	
5 tion, research, and training projects. Notwith-	
6 standing Section 28.00, the State Department of	
7 Public Health shall report, no later than 30 days	
8 after the end of each quarter, under that section	
9 any new project over \$400,000 or any increase	
10 in excess of \$400,000 for an identified project.	
11 2. The Department of Finance may authorize the	
12 transfer of expenditure authority from this item	
13 to Item 4265-111-0890 in order to reflect modi-	
14 fications in the use of federal public health	
15 emergency preparedness grants. Transfers pur-	
16 suant to this provision may not be approved	
17 sooner than 30 days after notification in writing	
18 is provided to the chairpersons of the committees	
19 in each house of the Legislature that consider	
20 appropriations and the Chairperson of the Joint	
21 Legislative Budget Committee, or no sooner	
22 than whatever lesser time the chairperson of the	
23 joint committee, or his or her designee, may in	
24 each instance determine.	
25 4265-001-3018—For support of State Department of	
26 Public Health, payable from the Drug and Device	
27 Safety Fund.....	6,996,000
28 Schedule:	
29 (1) 4045-Public and Environmental	
30 Health.....	6,996,000
31 4265-001-3020—For support of State Department of	
32 Public Health, payable from the Tobacco Settlement	
33 Fund.....	600,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	600,000
37 4265-001-3074—For support of State Department of	
38 Public Health, payable from the Medical Marijuana	
39 Program Fund.....	190,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	190,000
43 4265-001-3081—For support of State Department of	
44 Public Health, payable from the Cannery Inspection	
45 Fund.....	2,604,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	2,604,000
4 4265-001-3085—For support of State Department of	
5 Public Health, payable from the Mental Health Ser-	
6 vices Fund.....	2,239,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	2,239,000
10 4265-001-3098—For support of State Department of	
11 Public Health, payable from the State Department	
12 of Public Health Licensing and Certification Pro-	
13 gram Fund.....	150,781,000
14	<i>151,005,000</i>
15 Schedule:	
16 (1) 4050-Licensing and Certifica-	
17 tion.....	150,781,000
18	<i>151,005,000</i>
19 4265-001-3110—For support of State Department of	
20 Public Health, payable from the Gambling Addiction	
21 Program Fund.....	150,000
22 Schedule:	
23 (1) 4045-Public and Environmental	
24 Health.....	150,000
25 4265-001-3114—For support of State Department of	
26 Public Health, payable from the Birth Defects	
27 Monitoring Program Fund.....	4,228,000
28 Schedule:	
29 (1) 4045-Public and Environmental	
30 Health.....	4,228,000
31 4265-001-3155—For support of State Department of	
32 Public Health, payable from the Lead-Related Con-	
33 struction Fund.....	593,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	593,000
37 4265-001-3237—For support of State Department of	
38 Public Health, payable from the Cost of Implemen-	
39 tation Account, Air Pollution Control Fund.....	358,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	358,000
43 4265-001-3288—For support of State Department of	
44 Public Health, payable from the Cannabis Control	
45 Fund.....	12,911,000

Item		Amount
1	Schedule:	
2	(1) 4045-Public and Environmental	
3	Health.....	12,911,000
4	Provisions:	
5	1. The Director of Finance may augment this item	
6	by an amount not to exceed \$2,261,000 from the	
7	Cannabis Control Fund and 20 positions after	
8	review of a request submitted by the State De-	
9	partment of Public Health that demonstrates a	
10	need for additional resources for cannabis man-	
11	ufacturer regulations, licensing, or information	
12	technology activities. Any augmentation shall	
13	be authorized not sooner than 30 days after noti-	
14	fication in writing to the Chairperson of the Joint	
15	Legislative Budget Committee, or not sooner	
16	than whatever lesser time the Chairperson of the	
17	Joint Legislative Budget Committee, or his or	
18	her designee, may determine. The written notifi-	
19	cation shall include: (1) the scope of the re-	
20	sources needed, (2) a description of why the	
21	additional resources are not needed, and (3) a	
22	description of the risks associated with not hav-	
23	ing the additional resources.	
24	2. The State Department of Public Health shall	
25	provide quarterly briefings beginning on October	
26	1, 2017, to legislative staff, on the status of the	
27	information technology systems associated with	
28	the implementation of cannabis regulation.	
29	4265-001-3307—For support of State Department of	
30	Public Health, payable from the State Dental Pro-	
31	gram Account, California Healthcare, Research and	
32	Prevention Tobacco Tax Act of 2016 Fund.....	15,000,000
33	Schedule:	
34	(1) 4045-Public and Environmental	
35	Health.....	15,000,000
36	Provisions:	
37	1. Funds appropriated in this item are available for	
38	expenditure pursuant to Proposition 56	
39	(November 8, 2016, statewide general election)	
40	per subdivision (d) of Section 30130.57 of the	
41	Revenue and Taxation Code.	
42	4265-001-3308—For support of State Department of	
43	Public Health, payable from the Tobacco Law En-	
44	forcement Account, California Healthcare, Research	
45	and Prevention Tobacco Tax Act of 2016 Fund.....	5,800,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	5,800,000
4 Provisions:	
5 1. Funds appropriated in this item are available for	
6 expenditure pursuant to Proposition 56	
7 (November 8, 2016, statewide general election)	
8 per paragraph (3) of subdivision (e) of Section	
9 30130.57 of the Revenue and Taxation Code.	
10 4265-001-3309—For support of State Department of	
11 Public Health, payable from the Tobacco Prevention	
12 and Control Programs Account, California Health-	
13 care, Research and Prevention Tobacco Tax Act of	
14 2016 Fund.....	84,082,000
15 Schedule:	
16 (1) 4045-Public and Environmental	
17 Health.....	84,082,000
18 Provisions:	
19 1. Funds appropriated in this item are available for	
20 expenditure pursuant to Proposition 56	
21 (November 8, 2016, statewide general election)	
22 pursuant to paragraph (1) of subdivision (b) of	
23 Section 30130.55 of the Revenue and Taxation	
24 Code.	
25 4265-002-0942—For support of State Department of	
26 Public Health, payable from the Special Deposit	
27 Fund, State Health Facilities Citation Penalties Ac-	
28 count.....	2,144,000
29 Schedule:	
30 (1) 4050-Licensing and Certification....	2,144,000
31 Provisions:	
32 1. <i>Beginning with the 2018–19 Governor’s Budget,</i>	
33 <i>the Department of Finance shall authorize an</i>	
34 <i>increase not to exceed \$1,000,000 from the</i>	
35 <i>Special Deposit Fund, State Health Facilities</i>	
36 <i>Citation Penalties Account to support the local</i>	
37 <i>ombudsman program at the California Depart-</i>	
38 <i>ment of Aging if the following conditions are</i>	
39 <i>satisfied: (a) the funds in the Special Deposit</i>	
40 <i>Fund, State Health Facilities Citation Penalties</i>	
41 <i>Account shall first be available for expenditure</i>	
42 <i>or encumbrance by the State Department of</i>	
43 <i>Public Health for purposes in accordance with</i>	
44 <i>the fund; (b) by January 10 of each fiscal year,</i>	
45 <i>the Department of Finance will determine</i>	
46 <i>whether the current year fund balance of the</i>	
47 <i>Special Deposit Fund, State Health Facilities</i>	

Item

1 *Citation Penalties Account is estimated to exceed*
 2 *\$6,000,000, which takes into consideration the*
 3 *past year actual expenditures. If it is estimated*
 4 *to exceed that amount, Item 4170-102-0942 may*
 5 *be augmented by the excess amount not to ex-*
 6 *ceed \$1,000,000; (c) within 10 working days of*
 7 *such augmentation, the Department of Finance*
 8 *shall provide written notification of the augmen-*
 9 *tation to the chairpersons of the fiscal commit-*
 10 *tees in each house of the Legislature and the*
 11 *Chairperson of the Joint Legislative Budget*
 12 *Committee.*

13 4265-003-0001—For support of State Department of
 14 Public Health, for rental payments on lease-revenue
 15 bonds (Richmond Laboratory)..... 9,341,000

16 Schedule:

17 (1) 4045-Public and Environmental
 18 Health..... 10,329,000

19 (2) Reimbursements to 4045-Public and
 20 Environmental Health..... -988,000

21 Provisions:

22 1. The Controller shall transfer funds appropriated
 23 in this item for base rental as and when provided
 24 for in the schedule submitted by the State Public
 25 Works Board or the Department of Finance.
 26 Notwithstanding the payment dates in any relat-
 27 ed Facility Lease or Indenture, the schedule may
 28 provide for an earlier transfer of funds to ensure
 29 debt requirements are met and base rental pay-
 30 ments are paid in full when due.

31 2. No later than 30 days after enactment of this
 32 budget, the Controller shall transfer \$61,000 of
 33 the amount appropriated in this item, for addi-
 34 tional rental, to the Expense Account in the
 35 Public Buildings Construction Fund.

36 3. This item may be adjusted pursuant to Section
 37 4.30. Any adjustments to this item shall be re-
 38 ported to the Joint Legislative Budget Committee
 39 pursuant to Section 4.30.

40 4265-003-0044—For support of State Department of
 41 Public Health, for rental payments on lease-revenue
 42 bonds, payable from the Motor Vehicle Account,
 43 State Transportation Fund..... 122,000

44 Schedule:

45 (1) 4045-Public and Environmental
 46 Health..... 122,000

Item	Amount
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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer \$0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0066—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Sale of Tobacco to Minors Control Account.....

4,000

Schedule:
 (1) 4045-Public and Environmental Health..... 4,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer \$0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item	Amount
1 4265-003-0070—For support of State Department of	
2 Public Health, for rental payments on lease-revenue	
3 bonds, payable from the Occupational Lead Poison-	
4 ing Prevention Account.....	192,000
5 Schedule:	
6 (1) 4045-Public and Environmental	
7 Health.....	192,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item for base rental as and when provided	
11 for in the schedule submitted by the State Public	
12 Works Board or the Department of Finance.	
13 Notwithstanding the payment dates in any relat-	
14 ed Facility Lease or Indenture, the schedule may	
15 provide for an earlier transfer of funds to ensure	
16 debt requirements are met and base rental pay-	
17 ments are paid in full when due.	
18 2. No later than 30 days after enactment of this	
19 budget, the Controller shall transfer \$0 of the	
20 amount appropriated in this item, for additional	
21 rental, to the Expense Account in the Public	
22 Buildings Construction Fund.	
23 3. This item may be adjusted pursuant to Section	
24 4.30. Any adjustments to this item shall be re-	
25 ported to the Joint Legislative Budget Committee	
26 pursuant to Section 4.30.	
27 4265-003-0075—For support of State Department of	
28 Public Health, for rental payments on lease-revenue	
29 bonds, payable from the Radiation Control Fund....	76,000
30 Schedule:	
31 (1) 4045-Public and Environmental	
32 Health.....	76,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental as and when provided	
36 for in the schedule submitted by the State Public	
37 Works Board or the Department of Finance.	
38 Notwithstanding the payment dates in any relat-	
39 ed Facility Lease or Indenture, the schedule may	
40 provide for an earlier transfer of funds to ensure	
41 debt requirements are met and base rental pay-	
42 ments are paid in full when due.	
43 2. No later than 30 days after enactment of this	
44 budget, the Controller shall transfer \$0 of the	
45 amount appropriated in this item, for additional	
46 rental, to the Expense Account in the Public	
47 Buildings Construction Fund.	

Item	Amount
1 3. This item may be adjusted pursuant to Section	
2 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee	
3 pursuant to Section 4.30.	
4	
5 4265-003-0076—For support of State Department of	
6 Public Health, for rental payments on lease-revenue	
7 bonds, payable from the Tissue Bank License	
8 Fund.....	32,000
9 Schedule:	
10 (1) 4050-Licensing and Certification....	32,000
11 Provisions:	
12 1. The Controller shall transfer funds appropriated	
13 in this item for base rental as and when provided	
14 for in the schedule submitted by the State Public	
15 Works Board or the Department of Finance.	
16 Notwithstanding the payment dates in any related	
17 Facility Lease or Indenture, the schedule may	
18 provide for an earlier transfer of funds to ensure	
19 debt requirements are met and base rental pay-	
20 ments are paid in full when due.	
21 2. No later than 30 days after enactment of this	
22 budget, the Controller shall transfer \$0 of the	
23 amount appropriated in this item, for additional	
24 rental, to the Expense Account in the Public	
25 Buildings Construction Fund.	
26 3. This item may be adjusted pursuant to Section	
27 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee	
28 pursuant to Section 4.30.	
29	
30 4265-003-0080—For support of State Department of	
31 Public Health, for rental payments on lease-revenue	
32 bonds, payable from the Childhood Lead Poisoning	
33 Prevention Fund.....	854,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	854,000
37 Provisions:	
38 1. The Controller shall transfer funds appropriated	
39 in this item for base rental as and when provided	
40 for in the schedule submitted by the State Public	
41 Works Board or the Department of Finance.	
42 Notwithstanding the payment dates in any related	
43 Facility Lease or Indenture, the schedule may	
44 provide for an earlier transfer of funds to ensure	
45 debt requirements are met and base rental pay-	
46 ments are paid in full when due.	

Item		Amount
1	2. No later than 30 days after enactment of this	
2	budget, the Controller shall transfer \$5,000 of	
3	the amount appropriated in this item, for addi-	
4	tional rental, to the Expense Account in the	
5	Public Buildings Construction Fund.	
6	3. This item may be adjusted pursuant to Section	
7	4.30. Any adjustments to this item shall be re-	
8	ported to the Joint Legislative Budget Committee	
9	pursuant to Section 4.30.	
10	4265-003-0098—For support of State Department of	
11	Public Health, for rental payments on lease-revenue	
12	bonds, payable from the Clinical Laboratory Improve-	
13	ment Fund.....	462,000
14	Schedule:	
15	(1) 4050-Licensing and Certification....	462,000
16	Provisions:	
17	1. The Controller shall transfer funds appropriated	
18	in this item for base rental as and when provided	
19	for in the schedule submitted by the State Public	
20	Works Board or the Department of Finance.	
21	Notwithstanding the payment dates in any relat-	
22	ed Facility Lease or Indenture, the schedule may	
23	provide for an earlier transfer of funds to ensure	
24	debt requirements are met and base rental pay-	
25	ments are paid in full when due.	
26	2. No later than 30 days after enactment of this	
27	budget, the Controller shall transfer \$3,000 of	
28	the amount appropriated in this item, for addi-	
29	tional rental, to the Expense Account in the	
30	Public Buildings Construction Fund.	
31	3. This item may be adjusted pursuant to Section	
32	4.30. Any adjustments to this item shall be re-	
33	ported to the Joint Legislative Budget Committee	
34	pursuant to Section 4.30.	
35	4265-003-0106—For support of State Department of	
36	Public Health, for rental payments on lease-revenue	
37	bonds, payable from the Department of Pesticide	
38	Regulation Fund.....	54,000
39	Schedule:	
40	(1) 4045-Public and Environmental	
41	Health.....	54,000
42	Provisions:	
43	1. The Controller shall transfer funds appropriated	
44	in this item for base rental as and when provided	
45	for in the schedule submitted by the State Public	
46	Works Board or the Department of Finance.	
47	Notwithstanding the payment dates in any relat-	

Item	Amount
1 ed Facility Lease or Indenture, the schedule may	
2 provide for an earlier transfer of funds to ensure	
3 debt requirements are met and base rental pay-	
4 ments are paid in full when due.	
5 2. No later than 30 days after enactment of this	
6 budget, the Controller shall transfer \$0 of the	
7 amount appropriated in this item, for additional	
8 rental, to the Expense Account in the Public	
9 Buildings Construction Fund.	
10 3. This item may be adjusted pursuant to Section	
11 4.30. Any adjustments to this item shall be re-	
12 ported to the Joint Legislative Budget Committee	
13 pursuant to Section 4.30.	
14 4265-003-0115—For support of State Department of	
15 Public Health, for rental payments on lease-revenue	
16 bonds, payable from the Air Pollution Control	
17 Fund.....	51,000
18 Schedule:	
19 (1) 4045-Public and Environmental	
20 Health.....	51,000
21 Provisions:	
22 1. The Controller shall transfer funds appropriated	
23 in this item for base rental as and when provided	
24 for in the schedule submitted by the State Public	
25 Works Board or the Department of Finance.	
26 Notwithstanding the payment dates in any relat-	
27 ed Facility Lease or Indenture, the schedule may	
28 provide for an earlier transfer of funds to ensure	
29 debt requirements are met and base rental pay-	
30 ments are paid in full when due.	
31 2. No later than 30 days after enactment of this	
32 budget, the Controller shall transfer \$0 of the	
33 amount appropriated in this item, for additional	
34 rental, to the Expense Account in the Public	
35 Buildings Construction Fund.	
36 3. This item may be adjusted pursuant to Section	
37 4.30. Any adjustments to this item shall be re-	
38 ported to the Joint Legislative Budget Committee	
39 pursuant to Section 4.30.	
40 4265-003-0177—For support of State Department of	
41 Public Health, for rental payments on lease-revenue	
42 bonds, payable from the Food Safety Fund.....	57,000
43 Schedule:	
44 (1) 4045-Public and Environmental	
45 Health.....	57,000

Item	Amount	
1	Provisions:	
2	1. The Controller shall transfer funds appropriated	
3	in this item for base rental as and when provided	
4	for in the schedule submitted by the State Public	
5	Works Board or the Department of Finance.	
6	Notwithstanding the payment dates in any relat-	
7	ed Facility Lease or Indenture, the schedule may	
8	provide for an earlier transfer of funds to ensure	
9	debt requirements are met and base rental pay-	
10	ments are paid in full when due.	
11	2. No later than 30 days after enactment of this	
12	budget, the Controller shall transfer \$0 of the	
13	amount appropriated in this item, for additional	
14	rental, to the Expense Account in the Public	
15	Buildings Construction Fund.	
16	3. This item may be adjusted pursuant to Section	
17	4.30. Any adjustments to this item shall be re-	
18	ported to the Joint Legislative Budget Committee	
19	pursuant to Section 4.30.	
20	4265-003-0203—For support of State Department of	
21	Public Health, for rental payments on lease-revenue	
22	bonds, payable from the Genetic Disease Testing	
23	Fund.....	1,602,000
24	Schedule:	
25	(1) 4045-Public and Environmental	
26	Health.....	1,602,000
27	Provisions:	
28	1. The Controller shall transfer funds appropriated	
29	in this item for base rental as and when provided	
30	for in the schedule submitted by the State Public	
31	Works Board or the Department of Finance.	
32	Notwithstanding the payment dates in any relat-	
33	ed Facility Lease or Indenture, the schedule may	
34	provide for an earlier transfer of funds to ensure	
35	debt requirements are met and base rental pay-	
36	ments are paid in full when due.	
37	2. No later than 30 days after enactment of this	
38	budget, the Controller shall transfer \$10,000 of	
39	the amount appropriated in this item, for addi-	
40	tional rental, to the Expense Account in the	
41	Public Buildings Construction Fund.	
42	3. This item may be adjusted pursuant to Section	
43	4.30. Any adjustments to this item shall be re-	
44	ported to the Joint Legislative Budget Committee	
45	pursuant to Section 4.30.	

Item	Amount
1 4265-003-0234—For support of State Department of	
2 Public Health, for rental payments on lease-revenue	
3 bonds, payable from the Research Account, Cigarette	
4 and Tobacco Products Surtax Fund.....	26,000
5 Schedule:	
6 (1) 4045-Public and Environmental	
7 Health.....	26,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item for base rental as and when provided	
11 for in the schedule submitted by the State Public	
12 Works Board or the Department of Finance.	
13 Notwithstanding the payment dates in any relat-	
14 ed Facility Lease or Indenture, the schedule may	
15 provide for an earlier transfer of funds to ensure	
16 debt requirements are met and base rental pay-	
17 ments are paid in full when due.	
18 2. No later than 30 days after enactment of this	
19 budget, the Controller shall transfer \$0 of the	
20 amount appropriated in this item, for additional	
21 rental, to the Expense Account in the Public	
22 Buildings Construction Fund.	
23 3. This item may be adjusted pursuant to Section	
24 4.30. Any adjustments to this item shall be re-	
25 ported to the Joint Legislative Budget Committee	
26 pursuant to Section 4.30.	
27 4265-003-0236—For support of State Department of	
28 Public Health, for rental payments on lease-revenue	
29 bonds, payable from the Unallocated Account,	
30 Cigarette and Tobacco Products Surtax Fund.....	35,000
31 Schedule:	
32 (1) 4045-Public and Environmental	
33 Health.....	35,000
34 Provisions:	
35 1. The Controller shall transfer funds appropriated	
36 in this item for base rental as and when provided	
37 for in the schedule submitted by the State Public	
38 Works Board or the Department of Finance.	
39 Notwithstanding the payment dates in any relat-	
40 ed Facility Lease or Indenture, the schedule may	
41 provide for an earlier transfer of funds to ensure	
42 debt requirements are met and base rental pay-	
43 ments are paid in full when due.	
44 2. No later than 30 days after enactment of this	
45 budget, the Controller shall transfer \$0 of the	
46 amount appropriated in this item, for additional	

Item	Amount
1 rental, to the Expense Account in the Public	
2 Buildings Construction Fund.	
3 3. This item may be adjusted pursuant to Section	
4 4.30. Any adjustments to this item shall be re-	
5 ported to the Joint Legislative Budget Committee	
6 pursuant to Section 4.30.	
7 4265-003-0272—For support of State Department of	
8 Public Health, for rental payments on lease-revenue	
9 bonds, payable from the Infant Botulism Treatment	
10 and Prevention Fund.....	116,000
11 Schedule:	
12 (1) 4045-Public and Environmental	
13 Health.....	116,000
14 Provisions:	
15 1. The Controller shall transfer funds appropriated	
16 in this item for base rental as and when provided	
17 for in the schedule submitted by the State Public	
18 Works Board or the Department of Finance.	
19 Notwithstanding the payment dates in any relat-	
20 ed Facility Lease or Indenture, the schedule may	
21 provide for an earlier transfer of funds to ensure	
22 debt requirements are met and base rental pay-	
23 ments are paid in full when due.	
24 2. No later than 30 days after enactment of this	
25 budget, the Controller shall transfer \$0 of the	
26 amount appropriated in this item, for additional	
27 rental, to the Expense Account in the Public	
28 Buildings Construction Fund.	
29 3. This item may be adjusted pursuant to Section	
30 4.30. Any adjustments to this item shall be re-	
31 ported to the Joint Legislative Budget Committee	
32 pursuant to Section 4.30.	
33 4265-003-0557—For support of State Department of	
34 Public Health, for rental payments on lease-revenue	
35 bonds, payable from the Toxic Substances Control	
36 Account.....	150,000
37 Schedule:	
38 (1) 4045-Public and Environmental	
39 Health.....	150,000
40 Provisions:	
41 1. The Controller shall transfer funds appropriated	
42 in this item for base rental as and when provided	
43 for in the schedule submitted by the State Public	
44 Works Board or the Department of Finance.	
45 Notwithstanding the payment dates in any relat-	
46 ed Facility Lease or Indenture, the schedule may	
47 provide for an earlier transfer of funds to ensure	

Item	Amount
1 debt requirements are met and base rental pay-	
2 ments are paid in full when due.	
3 2. No later than 30 days after enactment of this	
4 budget, the Controller shall transfer \$0 of the	
5 amount appropriated in this item, for additional	
6 rental, to the Expense Account in the Public	
7 Buildings Construction Fund.	
8 3. This item may be adjusted pursuant to Section	
9 4.30. Any adjustments to this item shall be re-	
10 ported to the Joint Legislative Budget Committee	
11 pursuant to Section 4.30.	
12 4265-003-3098—For support of State Department of	
13 Public Health, for rental payments on lease-revenue	
14 bonds, payable from the State Department of Public	
15 Health Licensing and Certification Program Fund....	321,000
16 Schedule:	
17 (1) 4050-Licensing and Certification....	321,000
18 Provisions:	
19 1. The Controller shall transfer funds appropriated	
20 in this item for base rental as and when provided	
21 for in the schedule submitted by the State Public	
22 Works Board or the Department of Finance.	
23 Notwithstanding the payment dates in any relat-	
24 ed Facility Lease or Indenture, the schedule may	
25 provide for an earlier transfer of funds to ensure	
26 debt requirements are met and base rental pay-	
27 ments are paid in full when due.	
28 2. No later than 30 days after enactment of this	
29 budget, the Controller shall transfer \$1,000 of	
30 the amount appropriated in this item, for addi-	
31 tional rental, to the Expense Account in the	
32 Public Buildings Construction Fund.	
33 3. This item may be adjusted pursuant to Section	
34 4.30. Any adjustments to this item shall be re-	
35 ported to the Joint Legislative Budget Committee	
36 pursuant to Section 4.30.	
37 4265-003-3114—For support of State Department of	
38 Public Health, for rental payments on lease-revenue	
39 bonds, payable from the Birth Defects Monitoring	
40 Program Fund.....	106,000
41 Schedule:	
42 (1) 4045-Public and Environmental	
43 Health.....	106,000
44 Provisions:	
45 1. The Controller shall transfer funds appropriated	
46 in this item for base rental as and when provided	
47 for in the schedule submitted by the State Public	

Item	Amount
1 Works Board or the Department of Finance.	
2 Notwithstanding the payment dates in any relat-	
3 ed Facility Lease or Indenture, the schedule may	
4 provide for an earlier transfer of funds to ensure	
5 debt requirements are met and base rental pay-	
6 ments are paid in full when due.	
7 2. No later than 30 days after enactment of this	
8 budget, the Controller shall transfer \$10,000 of	
9 the amount appropriated in this item, for addi-	
10 tional rental, to the Expense Account in the	
11 Public Buildings Construction Fund.	
12 3. This item may be adjusted pursuant to Section	
13 4.30. Any adjustments to this item shall be re-	
14 ported to the Joint Legislative Budget Committee	
15 pursuant to Section 4.30.	
16 4265-003-3155—For support of State Department of	
17 Public Health, for rental payments on lease-revenue	
18 bonds, payable from the Lead-Related Construction	
19 Fund.....	39,000
20 Schedule:	
21 (1) 4045-Public and Environmental	
22 Health.....	39,000
23 Provisions:	
24 1. The Controller shall transfer funds appropriated	
25 in this item for base rental as and when provided	
26 for in the schedule submitted by the State Public	
27 Works Board or the Department of Finance.	
28 Notwithstanding the payment dates in any relat-	
29 ed Facility Lease or Indenture, the schedule may	
30 provide for an earlier transfer of funds to ensure	
31 debt requirements are met and base rental pay-	
32 ments are paid in full when due.	
33 2. No later than 30 days after enactment of this	
34 budget, the Controller shall transfer \$0 of the	
35 amount appropriated in this item, for additional	
36 rental, to the Expense Account in the Public	
37 Buildings Construction Fund.	
38 3. This item may be adjusted pursuant to Section	
39 4.30. Any adjustments to this item shall be re-	
40 ported to the Joint Legislative Budget Committee	
41 pursuant to Section 4.30.	
42 4265-004-0001—For transfer to the State Department	
43 of Public Health Licensing and Certification Program	
44 Fund.....	3,700,000

Item	Amount
1 4265-004-0942—For support of State Department of	
2 Public Health, payable from the Special Deposit	
3 Fund, Internal Departmental Quality Improvement	
4 Account.....	2,389,000
5 Schedule:	
6 (1) 4050-Licensing and Certification....	2,389,000
7 4265-005-0942—For support of State Department of	
8 Public Health, payable from the Special Deposit	
9 Fund, Federal Health Facilities Citation Penalties	
10 Account.....	398,000
11 Schedule:	
12 (1) 4050-Licensing and Certification....	398,000
13 4265-017-0203—For support of State Department of	
14 Public Health, for implementation of the Health In-	
15 surance Portability and Accountability Act payable	
16 from the Genetic Disease Testing Fund.....	551,000
17 Schedule:	
18 (1) 4045-Public and Environmental	
19 Health.....	551,000
20 4265-111-0001—For local assistance, State Department	
21 of Public Health.....	63,394,000
22	45,202,000
23 Schedule:	
24 (1) 4040-Public Health Emergency	
25 Preparedness.....	4,960,000
26 (2) 4045-Public and Environmental	
27 Health.....	165,679,000
28	147,487,000
29 (3) Reimbursements to 4045-Public	
30 and Environmental Health.....	-107,245,000
31 Provisions:	
32 1. The Office of AIDS in the State Department of	
33 Public Health, in allocating and processing	
34 contracts and grants, shall comply with the same	
35 requirements that are established for contracts	
36 and grants for other public health programs.	
37 Notwithstanding any other provision of law, the	
38 contracts or grants administered by the Office	
39 of AIDS shall be exempt from the Public Con-	
40 tract Code and shall be exempt from approval	
41 by the Department of General Services prior to	
42 their execution.	
43 2. The appropriation in this item for the	
44 Alzheimer’s Research Centers shall be used for	
45 direct services, including, but not limited to, di-	
46 agnostic screening, case management, disease	

Item	Amount
1 management, support for caregivers, and related	
2 services necessary for positive client outcomes.	
3 4265-111-0080—For local assistance, State Department	
4 of Public Health, payable from the Childhood Lead	
5 Poisoning Prevention Fund.....	17,800,000
6 Schedule:	
7 (1) 4045-Public and Environmental	
8 Health.....	17,800,000
9 4265-111-0099—For local assistance, State Department	
10 of Public Health, payable from the Health Statistics	
11 Special Fund.....	510,000
12 Schedule:	
13 (1) 4045-Public and Environmental	
14 Health.....	510,000
15 4265-111-0143—For local assistance, State Department	
16 of Public Health, payable from the California Health	
17 Data and Planning Fund.....	240,000
18 Schedule:	
19 (1) 4045-Public and Environmental	
20 Health.....	240,000
21 4265-111-0177—For local assistance, State Department	
22 of Public Health, payable from the Food Safety	
23 Fund.....	45,000
24 Schedule:	
25 (1) 4045-Public and Environmental	
26 Health.....	45,000
27 4265-111-0203—For local assistance, State Department	
28 of Public Health, payable from the Genetic Disease	
29 Testing Fund.....	104,732,000
30 Schedule:	
31 (1) 4045-Public and Environmental	
32 Health.....	104,732,000
33 4265-111-0231—For local assistance, State Department	
34 of Public Health, payable from the Health Education	
35 Account, Cigarette and Tobacco Products Surtax	
36 Fund.....	19,815,000
37 Schedule:	
38 (1) 4045-Public and Environmental	
39 Health.....	19,815,000
40 4265-111-0279—For local assistance, State Department	
41 of Public Health, payable from the Child Health and	
42 Safety Fund.....	526,000
43 Schedule:	
44 (1) 4045-Public and Environmental	
45 Health.....	526,000

Item	Amount
1 4265-111-0367—For local assistance, State Department	
2 of Public Health, payable from the Indian Gaming	
3 Special Distribution Fund.....	4,000,000
4 Schedule:	
5 (1) 4045-Public and Environmental	
6 Health.....	4,000,000
7 4265-111-0642—For local assistance, State Department	
8 of Public Health, payable from the Domestic Violence	
9 Training and Education Fund.....	165,000
10 Schedule:	
11 (1) 4045-Public and Environmental	
12 Health.....	165,000
13 4265-111-0823—For local assistance, State Department	
14 of Public Health, payable from the California	
15 Alzheimer’s Disease and Related Disorders Research	
16 Fund.....	539,000
17 Schedule:	
18 (1) 4045-Public and Environmental	
19 Health.....	539,000
20 4265-111-0890—For local assistance, State Department	
21 of Public Health, payable from the Federal	
22 Trust Fund.....	1,288,376,000
23 Schedule:	
24 (1) 4040-Public Health Emergency	
25 Preparedness.....	56,899,000
26 (2) 4045-Public and Environmental	
27 Health.....	1,231,477,000
28 Provisions:	
29 1. Of the funds appropriated in this item,	
30 \$55,486,000 shall be available for administra-	
31 tion, research, and training projects. Notwith-	
32 standing the provisions of Section 28.00, the	
33 State Department of Public Health shall report,	
34 no later than 30 days after the end of each quar-	
35 ter, under that section any new project over	
36 \$400,000 or any increase in excess of \$400,000	
37 for an identified project.	
38 2. Any provisions in Item 4265-111-0001 that are	
39 relevant to this item shall apply to this item.	
40 4265-111-3023—For local assistance, State Department	
41 of Public Health, payable from the WIC Manufac-	
42 turer Rebate Fund.....	236,711,000
43 Schedule:	
44 (1) 4045-Public and Environmental	
45 Health.....	236,711,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, if	
3 revenues to the WIC Manufacturer Rebate Fund	
4 are received in excess of the amount appropriat-	
5 ed in this item, the Department of Finance may	
6 augment this item in excess of the amount appro-	
7 priated. Within 10 working days of such augmen-	
8 tation, the Department of Finance shall provide	
9 written notification of the augmentation to the	
10 chairpersons of the fiscal committees in each	
11 house of the Legislature and the Chairperson of	
12 the Joint Legislative Budget Committee.	
13 4265-111-3098—For local assistance, State Department	
14 of Public Health, payable from the State Department	
15 of Public Health Licensing and Certification Program	
16 Fund.....	43,000
17 Schedule:	
18 (1) 4050-Licensing and Certification....	43,000
19 4265-111-3307—For local assistance, State Department	
20 of Public Health, payable from the State Dental	
21 Program Account, California Healthcare, Research	
22 and Prevention Tobacco Tax Act of 2016 Fund.....	22,500,000
23 Schedule:	
24 (1) 4045-Public and Environmental	
25 Health.....	22,500,000
26 Provisions:	
27 1. Funds appropriated in this item are available for	
28 expenditure pursuant to Proposition 56	
29 (November 8, 2016, statewide general election)	
30 pursuant to subdivision (d) of Section 30130.57	
31 of the Revenue and Taxation Code.	
32 4265-111-3308—For local assistance, State Department	
33 of Public Health, payable from the Tobacco Law	
34 Enforcement Account, California Healthcare, Re-	
35 search and Prevention Tobacco Tax Act of 2016	
36 Fund.....	1,700,000
37 Schedule:	
38 (1) 4045-Public and Environmental	
39 Health.....	1,700,000
40 Provisions:	
41 1. Funds appropriated in this item are available for	
42 expenditure pursuant to Proposition 56	
43 (November 8, 2016, statewide general election)	
44 per paragraph (3) of subdivision (e) of Section	
45 30130.57 of the Revenue and Taxation Code.	

Item	Amount
1 4265-111-3309—For local assistance, State Department	
2 of Public Health, payable from the Tobacco Preven-	
3 tion and Control Programs Account, California	
4 Healthcare, Research and Prevention Tobacco Tax	
5 Act of 2016 Fund.....	97,041,000
6 Schedule:	
7 (2) 4045-Public and Environmental	
8 Health.....	97,041,000
9 Provisions:	
10 2. Funds appropriated in this item are available for	
11 expenditure pursuant to Proposition 56	
12 (November 8, 2016, statewide general election)	
13 per paragraph (1) of subdivision (b) of Section	
14 30130.55 of the Revenue and Taxation Code.	
15 4265-115-0942—For local assistance, State Department	
16 of Public Health, payable from the Special Deposit	
17 Fund, Federal Health Facilities Citation Penalties	
18 Account.....	575,000
19 Schedule:	
20 (1) 4050-Licensing and Certification....	575,000
21 4300-001-0001—For support of State Department of	
22 Developmental Services.....	371,248,000
23 Schedule:	
24 (1) 4140023-Community Services Di-	
25 vision.....	31,308,000
26 (2) 4145028-Developmental Centers	
27 Policy, Management, and Over-	
28 sight.....	26,228,000
29 (3) 4145046-State Operated Residen-	
30 tial and Community Services.....	453,433,000
31 (4) 4150-Department of Justice Legal	
32 Services Program.....	112,000
33 (4.1) 9900100-Administration	32,183,000
34 (4.2) 9900200-Administration—Dis-	
35 tributed.....	-32,183,000
36 (5) Reimbursements to 4140023-Com-	
37 munity Services Division.....	-9,098,000
38 (6) Reimbursements to 4145028-De-	
39 velopmental Centers Policy,	
40 Management, and Oversight.....	-13,576,000
41 (7) Reimbursements to 4145046-	
42 State Operated Residential and	
43 Community Services.....	-117,159,000
44 (8) Reimbursements to 9900100-Ad-	
45 ministration.....	-4,381,000
46 (9) Reimbursements to 9900200-Ad-	
47 ministration—Distributed.....	4,381,000

Item

- 1 Provisions:
2 1. The General Fund shall make a loan available
3 to the State Department of Developmental Ser-
4 vices not to exceed a cumulative total of
5 \$30,000,000. The loan funds will be transferred
6 to this item as needed to meet cashflow needs
7 due to delays in collecting reimbursements from
8 the Health Care Deposit Fund, and are subject
9 to the repayment provisions in Section 16351 of
10 the Government Code.
11 2. The State Department of Developmental Ser-
12 vices may promulgate regulations specifically
13 for implementing proposals to increase federal
14 funding to the state. Notwithstanding any other
15 provision of law, such regulations shall be
16 deemed emergency regulations necessary for
17 the immediate preservation of the public peace,
18 health and safety, or general welfare for purposes
19 of subdivision (b) of Section 11346.1 of the
20 Government Code.
21 3. Notwithstanding Section 26.00, the Department
22 of Finance may authorize transfer of expenditure
23 authority between Schedules (1) and (2) in order
24 to accurately reflect expenditures in these pro-
25 grams.
26 4. The Department of Finance may authorize a
27 transfer of up to \$2,800,000 to this item from
28 Item 4300-101-0001 in order to effectively ad-
29 minister the Self-Determination Program. The
30 Director of Finance shall notify the Joint Legisla-
31 tive Budget Committee of the transfer, including
32 the amount transferred, how the amount trans-
33 ferred was determined, and how the amount
34 transferred will be utilized not less than 30 days
35 before the effective date of the approval.
36 5. Upon order of the Department of Finance, the
37 Controller shall transfer such funds as are neces-
38 sary between Schedules (1) and (2) of this item
39 and Item 4300-101-0001. Within 10 working
40 days after approval of a transfer as authorized
41 by this provision, the Department of Finance
42 shall notify the chairpersons of the fiscal com-
43 mittees in each house of the Legislature and the
44 Chairperson of the Joint Legislative Budget
45 Committee of the transfer, including the amount
46 transferred, how the amount transferred was

Item		Amount
1	determined, and how the amount transferred will	
2	be utilized.	
3	6. The State Department of Developmental Ser-	
4	vices (DDS) shall notify the chairperson of each	
5	fiscal committee and policy committee of each	
6	house of the Legislature of specific outcomes	
7	resulting from citations and the results of annual	
8	surveys conducted by the State Department of	
9	Public Health, as well as findings of any other	
10	governmental agency authorized to conduct in-	
11	vestigations or surveys of state developmental	
12	centers. The DDS shall forward the notifications,	
13	including a copy of the specific findings, to the	
14	chairpersons of the committees within 10 work-	
15	ing days of its receipt of these findings. The	
16	DDS also shall forward these findings, within	
17	three working days of submission, to the appro-	
18	priate investigating agency. In addition, the DDS	
19	shall provide notification to the chairpersons of	
20	the committees, within three working days, of	
21	its receipt of information concerning any inves-	
22	tigation initiated by the United States Depart-	
23	ment of Justice and the private nonprofit corpo-	
24	ration designated by the Governor pursuant to	
25	Division 4.7 (commencing with Section 4900)	
26	of the Welfare and Institutions Code or concern-	
27	ing any findings or recommendations resulting	
28	from any of these investigations.	
29	7. The State Department of Developmental Ser-	
30	vices shall provide the Joint Legislative Budget	
31	Committee and the appropriate legislative budget	
32	and policy committees, within five days of re-	
33	ceipt, a copy of any communication from the	
34	Centers for Medicare and Medicaid Services	
35	regarding federal Medicaid funding for any de-	
36	velopmental center relative to the eligibility	
37	status of developmental center residents or certi-	
38	fication status of any housing unit. The notice	
39	shall include the amount of federal Medicaid	
40	funding that must be repaid as a result of decer-	
41	tification.	
42	4300-001-0172—For support of Department of Develop-	
43	mental Services, payable from the Developmental	
44	Disabilities Program Development Fund.....	307,000
45	Schedule:	
46	(1) 4140023-Community Services Divi-	
47	sion.....	307,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Department of Finance may authorize expendi-	
4 tures for the State Department of Developmental	
5 Services in excess of the amount appropriated	
6 no sooner than 30 days after notification in	
7 writing is provided to the chairpersons of the	
8 fiscal committees in each house of the Legisla-	
9 ture and the Chairperson of the Joint Legislative	
10 Budget Committee, or no sooner than such	
11 lesser time as the chairperson of the joint com-	
12 mittee, or his or her designee, may in each in-	
13 stance determine.	
14 4300-001-0890—For support of State Department of	
15 Developmental Services, payable from the Federal	
16 Trust Fund.....	2,597,000
17 Schedule:	
18 (1) 4140023-Community Services Divi-	
19 sion.....	2,597,000
20 Provisions:	
21 1. Upon order of the Department of Finance, the	
22 Controller shall transfer such funds as are neces-	
23 sary between this item and Item 4300-101-0890	
24 in order to effectively administer the Early Inter-	
25 vention Program (Part C of the Individuals with	
26 Disabilities Education Act).	
27 4300-001-3085—For support of State Department of	
28 Developmental Services, payable from the Mental	
29 Health Services Fund.....	408,000
30 Schedule:	
31 (1) 4140023-Community Services Divi-	
32 sion.....	408,000
33 4300-002-0001—For support of Department of Develop-	
34 mental Services, for rental payments on lease-rev-	
35 enue bonds.....	9,141,000
36 Schedule:	
37 (1) 4145037-Rental Payments on	
38 Lease-Revenue Bonds.....	9,141,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental as and when provided	
42 for in the schedule submitted by the State Public	
43 Works Board or the Department of Finance.	
44 Notwithstanding the payment dates in any relat-	
45 ed Facility Lease or Indenture, the schedule may	
46 provide for an earlier transfer of funds to ensure	

Item	Amount
1	
2	debt requirements are met and base rental pay-
3	ments are paid in full when due.
4	2. No later than 30 days after enactment of this
5	budget, the Controller shall transfer \$69,000 of
6	the amount appropriated in this item, for addi-
7	tional rental, to the Expense Account in the
8	Public Buildings Construction Fund.
9	3. This item may be adjusted pursuant to Section
10	4.30. Any adjustments to this item shall be re-
11	ported to the Joint Legislative Budget Committee
12	pursuant to Section 4.30.
13	4300-004-0001—For support of Department of Develop-
14	mental Services (Proposition 98), for Developmental
15	Centers..... 2,459,000
16	Schedule:
17	(1) 4145010-AB 1202 Contracts..... 642,000
18	(2) 4145019-Medi-Cal Eligible Ser-
19	vices..... 2,059,000
20	(3) Reimbursements to 4145019-Medi-
21	Cal Eligible Services..... -242,000
22	4300-017-0001—For support of Department of Develop-
23	mental Services, for implementation of the Health
24	Insurance Portability and Accountability Act..... 305,000
25	Schedule:
26	(1) 4145055-Implementation of Health
27	Insurance Portability and Account-
28	ability Act..... 414,000
29	(2) Reimbursements to 4145055-Imple-
30	mentation of Health Insurance
31	Portability and Accountability
32	Act..... -109,000
33	4300-101-0001—For local assistance, State Depart-
34	ment of Developmental Services, for Regional
35	Centers..... 3,818,190,000
36	3,814,721,000
37	Schedule:
38	(1) 4140015-Operations..... 771,226,000
39	754,226,000
40	(2) 4140019-Purchase of Services.... 5,581,598,000
41	5,580,176,000
42	(3) 4140031-Early Start Family Re-
43	source Services..... 2,003,000
44	(4) Reimbursements to 4140015-
45	Operations..... -240,588,000
46	(5) Reimbursements to 4140019-
47	Purchase of Services..... -2,296,049,000
	-2,281,096,000

Item

- 1 Provisions:
- 2 1. Upon order of the Director of Finance, the
- 3 Controller shall transfer such funds as are neces-
- 4 sary between this item and Item 4300-001-0001.
- 5 Within 10 working days after approval of a
- 6 transfer as authorized by this provision, the De-
- 7 partment of Finance shall notify the chairpersons
- 8 of the fiscal committees in each house of the
- 9 Legislature and the Chairperson of the Joint
- 10 Legislative Budget Committee of the transfer,
- 11 including the amount transferred, how the
- 12 amount transferred was determined, and how
- 13 the amount transferred will be utilized.
- 14 2. A loan or loans shall be made available from the
- 15 General Fund to the State Department of Devel-
- 16 opmental Services not to exceed a cumulative
- 17 total of \$395,000,000. The loan funds shall be
- 18 transferred to this item as needed to meet cash-
- 19 flow needs due to delays in collecting reimburse-
- 20 ments from the Health Care Deposit Fund. All
- 21 moneys so transferred shall be repaid as soon as
- 22 sufficient reimbursements have been collected
- 23 to meet immediate cash needs and in install-
- 24 ments as reimbursements accumulate if the loan
- 25 is outstanding for more than one year.
- 26 3. Notwithstanding Section 26.00, the Department
- 27 of Finance may authorize transfer of expenditure
- 28 authority between Schedules (1) and (2) in order
- 29 to more accurately reflect expenditures in the
- 30 Early Intervention Program (Part C of the Indi-
- 31 viduals with Disabilities Education Act).
- 32 4. Notwithstanding Section 26.00, the Department
- 33 of Finance may authorize transfer of expenditure
- 34 authority from Schedule (3) 4140031-Early Start
- 35 Family Resource Services to Schedule (2)
- 36 4140019-Purchase of Services to more accurate-
- 37 ly reflect expenditures in the Early Start Pro-
- 38 grams.
- 39 5. Notwithstanding Section 26.00, the Department
- 40 of Finance may authorize a transfer of up to
- 41 \$5,000,000 in expenditure authority from
- 42 Schedule (1) 4140015-Operations to Schedule
- 43 (2) 4140019-Purchase of Services to more accu-
- 44 rately reflect year-end expenditures.
- 45 6. The Department of Finance may authorize a
- 46 transfer of up to \$2,800,000 from this item to
- 47 Item 4300-001-0001 in order to effectively ad-

Item		Amount
1	minister the Self-Determination Program. The	
2	Director of Finance shall notify the Joint Legisla-	
3	tive Budget Committee of the transfer, including	
4	the amount transferred, how the amount trans-	
5	ferred was determined, and how the amount	
6	transferred will be utilized not less than 30 days	
7	before the effective date of the approval.	
8	7. The Department of Finance may authorize the	
9	transfer of expenditure authority between	
10	Schedule (2) 4140019-Purchase of Services and	
11	Schedule (3) 3960022-Benefits (Medical Care	
12	and Services) of Item 4260-101-0001 to support	
13	the transition of current Medi-Cal eligible region-	
14	al center consumers receiving behavioral health	
15	treatment services pursuant to Section 14132.56	
16	of the Welfare and Institutions Code, upon	
17	completion of the statewide transition plan.	
18	The Director of Finance shall provide notifica-	
19	tion to the Joint Legislative Budget Committee	
20	of any transfer of expenditure authority approved	
21	under this provision not less than 30 days prior	
22	to the effective date of the approval. The 30-day	
23	notification shall include a description of the	
24	transfer, including the number of children per	
25	regional center affected, the average cost of be-	
26	havioral health treatment services for a regional	
27	center consumer, the average cost of behavioral	
28	health treatment services for a Medi-Cal en-	
29	rollee, and assumptions used in calculating the	
30	amount of expenditure authority to be trans-	
31	ferred.	
32	8. Of the funds appropriated in Schedule (1),	
33	\$17,000,000 is appropriated for the purpose of	
34	increasing client program coordinator staff above	
35	the level currently employed as determined by	
36	the State Department of Developmental Services.	
37	Regional centers shall report annually to the	
38	department the number of staff hired with the	
39	additional funds and the effectiveness of these	
40	funds in reducing average caseload ratios. Addi-	
41	tionally, regional centers shall provide justifica-	
42	tion, in a manner to be determined by the depart-	
43	ment, for the use of any funds to hire Program	
44	Coordinators who do not serve clients receiving	
45	services under the Home and Community-Based	
46	Services waiver.	

Item

- 1 9. Of the funds appropriated in Schedule (2),
- 2 \$46,000,000 is appropriated for the State Depart-
- 3 ment of Developmental Services to establish
- 4 new Alternative Residential Model rates based
- 5 on a four-bed model. These rates, as established
- 6 by the department, shall be adjusted upon appli-
- 7 cation to the regional center. Regional centers
- 8 shall report annually to the department the
- 9 number of facilities receiving these rates.
- 10 10. Of the funds appropriated in Schedule (2),
- 11 \$15,000,000 is appropriated for the State Depart-
- 12 ment of Developmental Services to allocate to
- 13 providers based on demonstrated need to comply
- 14 with the new Home and Community-Based
- 15 Services regulations requirements that must be
- 16 implemented by March 17, 2019. The funds will
- 17 be allocated based upon application to the region-
- 18 al center and approval of both the regional center
- 19 and the department. Regional centers shall report
- 20 annually to the department the number of
- 21 providers receiving these funds.
- 22 11. *No later than April 15, 2018, the State Depart-*
- 23 *ment of Developmental Services will provide the*
- 24 *appropriate fiscal and policy committees the*
- 25 *summary specified in subdivision (e) of Section*
- 26 *4640.6 of the Welfare and Institutions Code re-*
- 27 *garding regional center service coordinator*
- 28 *caseload ratios with a comparison to existing*
- 29 *ratio requirements.*
- 30 4300-101-0172—For local assistance, Department of
- 31 Developmental Services, payable from the Develop-
- 32 mental Disabilities Program Development Fund.....
- 33 Schedule:
- 34 (1) 4140019-Purchase of Services..... 2,537,000
- 35 Provisions:
- 36 1. Notwithstanding any other provision of law, the
- 37 Department of Finance may authorize expendi-
- 38 tures for the State Department of Developmental
- 39 Services in excess of the amount appropriated
- 40 no sooner than 30 days after notification in
- 41 writing of the necessity therefor is provided to
- 42 the chairpersons of the fiscal committees in each
- 43 house of the Legislature and the Chairperson of
- 44 the Joint Legislative Budget Committee, or no
- 45 sooner than such lesser time after that notifica-
- 46 tion as the chairperson of the joint committee,

2,537,000

Item	Amount
1 or his or her designee, may in each instance de-	
2 termine.	
3 4300-101-0496—For local assistance, Department of	
4 Developmental Services, payable from the Develop-	
5 mental Disabilities Services Account.....	150,000
6 Schedule:	
7 (1) 4140015-Operations.....	150,000
8 4300-101-0890—For local assistance, Department of	
9 Developmental Services, for Regional Centers,	
10 payable from the Federal Trust Fund.....	54,087,000
11	53,259,000
12 Schedule:	
13 (1) 4140015-Operations.....	1,192,000
14	1,097,000
15 (2) 4140019-Purchase of Services.....	33,786,000
16	33,053,000
17 (3) 4140027-Early Intervention Pro-	
18 gram.....	19,109,000
19 Provisions:	
20 1. Upon order of the Department of Finance, the	
21 Controller shall transfer such funds as are neces-	
22 sary between this item and Item 4300-001-0890	
23 in order to effectively administer the Early Inter-	
24 vention federal grant program (Part C of the In-	
25 dividuals with Disabilities Education Act).	
26 2. Notwithstanding Section 26.00, the Department	
27 of Finance may authorize transfer of expenditure	
28 authority between Programs 4140015-Operations	
29 and 4140019-Purchase of Services in order to	
30 more accurately reflect expenditures in the Early	
31 Intervention federal grant program (Part C of	
32 the Individuals with Disabilities Education Act).	
33 4300-101-3085—For local assistance, Department of	
34 Developmental Services, for Regional Centers,	
35 payable from the Mental Health Services Fund.....	740,000
36 Schedule:	
37 (1) 4140015-Operations.....	740,000
38 4300-117-0001—For local assistance, Department of	
39 Developmental Services, for implementation of the	
40 Health Insurance Portability and Accountability	
41 Act.....	637,000
42 Schedule:	
43 (1) 4140015-Operations.....	1,275,000
44 (2) Reimbursements to 4140015-Oper-	
45 ations.....	-638,000
46 4300-301-0001—For capital outlay, Department of De-	
47 velopmental Services.....	3,655,000

Item	Amount
1 Schedule:	
2 (1) 0001425-Nitrate Removal System:	
3 Porterville—Preliminary plans,	
4 working drawings, and construc-	
5 tion.....	3,655,000
6 Provisions:	
7 1. This appropriation shall be available for encum-	
8 brance until June 30, 2020.	
9 4440-003-0001—For support of State Department of	
10 State Hospitals, for rental payments on lease-revenue	
11 bonds.....	39,928,000
12 Schedule:	
13 (1) 4380-In-Patient Services.....	39,928,000
14 Provisions:	
15 1. The Controller shall transfer funds appropriated	
16 in this item for base rental as and when provided	
17 for in the schedule submitted by the State Public	
18 Works Board or the Department of Finance.	
19 Notwithstanding the payment dates in any relat-	
20 ed Facility Lease or Indenture, the schedule may	
21 provide for an earlier transfer of funds to ensure	
22 debt requirements are met and base rental pay-	
23 ments are paid in full when due.	
24 2. No later than 30 days after enactment of this	
25 budget, the Controller shall transfer \$282,000	
26 of the amount appropriated in this item, for ad-	
27 ditional rental, to the Expense Account in the	
28 Public Buildings Construction Fund.	
29 3. This item may be adjusted pursuant to Section	
30 4.30. Any adjustments to this item shall be re-	
31 ported to the Joint Legislative Budget Committee	
32 pursuant to Section 4.30.	
33 4440-011-0001—For support of State Department of	
34 State Hospitals.....	1,686,873,000
35	<i>1,432,467,000</i>
36 Schedule:	
37 (1) 4380010-Program Administration....	35,032,000
38 (2) 4380019-In-Patient Services.....	1,735,434,000
39	<i>1,481,028,000</i>
40 (3) 4380028-Conditional Release.....	33,432,000
41 (4) 4385-Evaluation and Forensic Ser-	
42 vices.....	22,237,000
43 (5) 4390-Legal Services.....	6,728,000
44 (6) Reimbursements to 4380019-In-	
45 Patient Services.....	-145,990,000

Item		Amount
1	Provisions:	
2	1. The reimbursements shall include amounts received in Schedule (6) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).	
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10	2. The Controller shall transfer the total amount attributable in the 2017–18 fiscal year to patient-generated collections as revenue to the General Fund.	
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14	3. Notwithstanding any other law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance’s determination that the funding is not needed for accommodating projected hospital population levels.	
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40	4. Of the amount appropriated in this item, and until the 2021–22 fiscal year, \$250,000 shall be used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, 2010, and renewed July 1, 2013.	
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- | Item | |
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| 1 | 5. The funds appropriated in Schedule (3) shall be |
| 2 | used to provide community services as provided |
| 3 | in Section 4360 of the Welfare and Institutions |
| 4 | Code. These funds shall support direct commu- |
| 5 | nity services, as well as administrative and ancil- |
| 6 | lary services related to the provision of direct |
| 7 | services. |
| 8 | 6. The State Department of State Hospitals shall |
| 9 | provide forensic conditional release services |
| 10 | mandated either in Title 15 (commencing with |
| 11 | Section 1600) of Part 2 of the Penal Code or in |
| 12 | Article 4 (commencing with Section 2960) of |
| 13 | Chapter 7 of Title 1 of Part 3 of the Penal Code, |
| 14 | through contracts with programs which integrate |
| 15 | the supervision and treatment roles and providers |
| 16 | selected consistent with Section 1615 of the Pe- |
| 17 | nal Code. |
| 18 | 7. Of the funds appropriated in Schedule (3), it is |
| 19 | intended that funds shall not be available for the |
| 20 | payment of treatment services to persons on |
| 21 | court visit from state hospitals to the community |
| 22 | as designated in subdivision (a) of Section 4117 |
| 23 | of the Welfare and Institutions Code. |
| 24 | 8. Upon approval of the State Department of State |
| 25 | Hospitals, a portion of the funds appropriated in |
| 26 | Schedule (2) shall be available to reimburse |
| 27 | counties for the cost of treatment and legal ser- |
| 28 | vices to patients in the five state hospitals, pur- |
| 29 | suant to Section 4117 of the Welfare and Institu- |
| 30 | tions Code. Expenditures made under this item |
| 31 | shall be charged to either the fiscal year in which |
| 32 | the claim is received or the fiscal year in which |
| 33 | the Controller issues the warrant. Claims filed |
| 34 | by local jurisdictions for legal services may be |
| 35 | scheduled by the Controller for payment. |
| 36 | 9. A loan or loans shall be available from the |
| 37 | General Fund to the State Department of State |
| 38 | Hospitals not to exceed \$6,879,000. The loan |
| 39 | funds shall be transferred to this item as needed |
| 40 | to meet cashflow needs due to delays in collect- |
| 41 | ing federal reimbursements associated with re- |
| 42 | pairs caused by the 2014 South Napa Earth- |
| 43 | quake. All moneys so transferred shall be repaid |
| 44 | as soon as sufficient reimbursements have been |
| 45 | collected to meet immediate cash needs and in |
| 46 | installments as reimbursements accumulate if |
| 47 | the loan is outstanding for more than one year. |

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- 10. The Director of the State Department of State Hospitals shall submit, as part of the annual Governor’s Budget and May Revision estimate, each institution’s expenditures for its approved allotments. If any institution’s expenditures are trending above the allotments provided to it, the Director of the State Department of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the department is undertaking in order to align expenditures with approved allotments. The report shall contain a year-end summary and an operating budget for each of the institutions under the control of the State Department of State Hospitals. Specifically, the report shall include all of the following:
 - (a) The year-end expenditures by line-item detail for each institution.
 - (b) The budgeted amounts for each institution in the past year, current year, and budget year, and past year actual, projected current, and budget year expenditures for each institution including staffing, overtime, benefits, registry, and operating expenses.
 - (c) The number of authorized and vacant positions for each institution.
 - (d) The number of authorized and vacant positions for each institution specific to (1) psychiatric technicians, (2) nurses, (3) physicians, (4) psychiatrists, (5) medical technical assistants, (6) social workers, and (7) rehabilitation therapists.
 - (e) The number of positions in the temporary help blanket for each institution.
- 11. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to \$1,500,000 for the purpose of continued operation of the existing central utility plant, including exercise of the state’s existing right to purchase the facility, at the Metropolitan State Hospital. If the facility is not purchased, the current lease may be extended and restated, notwithstanding any other law, by either the State Department of State Hospitals or the Department of General Services, upon terms as approved by the Department of Finance. If the facility is purchased, State Department of

Item

- 1 State Hospitals may enter into an operating
2 agreement with the current facility operator on
3 a non-competitive basis for a multi-year term as
4 needed to continue utility service from the exist-
5 ing facility. The Department of Finance shall
6 provide notification in writing to the Joint Leg-
7 islative Budget Committee of any expenditure
8 approved under this provision not less than 30
9 days prior to the effective date of the approval.
- 10 12. *The State Department of State Hospitals shall*
11 *transition funding for eligible treatment costs,*
12 *if any, associated with Schedule (3) to Medi-Cal*
13 *by July 1, 2018. The department shall provide*
14 *a report to the Chairperson of the Joint Legisla-*
15 *tive Budget Committee and the appropriate fiscal*
16 *committees of both houses of the Legislature by*
17 *January 10, 2018, that outlines the department's*
18 *plan to seek Medi-Cal reimbursement for these*
19 *services. At a minimum, the report shall include*
20 *a list of services eligible for Medi-Cal reimburse-*
21 *ment, a list of services that are not eligible for*
22 *Medi-Cal reimbursement, and a plan to success-*
23 *fully gain Medi-Cal reimbursement or eligible*
24 *services starting on July 1, 2018.*
- 25 13. *The Controller shall transfer the funds appropri-*
26 *ated in Items 4520-011-0001, 4530-011-0001,*
27 *and 4550-011-0001 that are unspent as of June*
28 *30, 2017, to Item 5225-002-0001. These funds*
29 *shall be used to fund outstanding obligations for*
30 *the psychiatric in-patient programs located at*
31 *the California Medical Facility, the California*
32 *Health Care Facility, and the Salinas Valley*
33 *State Prison. The intent of this provision is to*
34 *provide authority and flexibility for the Depart-*
35 *ment of Corrections and Rehabilitation to pro-*
36 *cess the outstanding obligations, which include,*
37 *but are not limited to, vendor invoices, employee*
38 *workers' compensation claims, legal settlements*
39 *(lawsuit costs), or employee payroll activities*
40 *owed by the psychiatric programs under the*
41 *State Department of State Hospitals as of June*
42 *30, 2017. The outstanding vendor invoices shall*
43 *be limited to existing contracts or purchase or-*
44 *ders executed by the State Department of State*
45 *Hospitals. The Department of Corrections and*
46 *Rehabilitation may collect receivables that are*
47 *outstanding as of July 1, 2017, from employees*

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Item	Amount
1 4440-497—Reversion, State Department of State Hospi-	
2 tals. As of June 30, 2017, the balances specified be-	
3 low, of the appropriations provided in the following	
4 citations shall revert to the balances in the funds	
5 from which the appropriations were made.	
6 0001—General Fund	
7 (1) Item 4440-301-0001, Budget Act of 2015 (Chs.	
8 10 and 11, Stats. 2015), as reappropriated by	
9 Item 4440-490, Budget Act of 2016 (Ch. 23,	
10 Stats. 2016)	
11 (3) 0000035-Napa: Courtyard	
12 Gates and Security Fenc-	
13 ing—Construction.....	2,029,000
14 4560-001-3085—For support of Mental Health Services	
15 Oversight and Accountability Commission, payable	
16 from the Mental Health Services Fund.....	45,279,000
17	45,179,000
18 Schedule:	
19 (1) 4170-Mental Health Services	
20 Oversight and Accountability	
21 Commission.....	67,279,000
22	67,179,000
23 (2) Reimbursements to 4170-Mental	
24 Health Services Oversight and	
25 Accountability Commission.....	-22,000,000
26 4560-491—Reappropriation, Mental Health Services	
27 Oversight and Accountability Commission. The	
28 amount specified in the following citation is reappro-	
29 priated for the purposes provided in that appropria-	
30 tion and shall be available for encumbrance or expen-	
31 diture until June 30, 2018:	
32 3085—Mental Health Services Fund	
33 (1) \$5,564,700 in Item 4560-001-3085, Budget Act	
34 of 2016 (Ch. 23, Stats. 2016).	
35 4700-001-0890—For support of Department of Commu-	
36 nity Services and Development, payable from the	
37 Federal Trust Fund.....	25,688,000
38 Schedule:	
39 (1) 4181-Energy Programs.....	21,842,000
40 (2) 4185-Community Services.....	3,846,000
41 (3) 9900100-Administration.....	7,970,000
42 (4) 9900200-Administration—Distribut-	
43 ed.....	-7,970,000
44 Provisions:	
45 1. On a federal fiscal year basis, the Department	
46 of Community Services and Development shall	
47 make the following program allocation for the	

Item	Amount
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2	community services block grant, as a percentage
3	of the total block grant:
4	(a) Administration..... 5 percent
5	2. Upon approval by the Department of Finance,
6	any unexpended federal funds from Item 4700-
7	001-0890 of the Budget Act of 2016 (Ch. 23,
8	Stats. 2016) shall be in augmentation of Item
9	4700-001-0890 of this act and not subject to
10	Section 28.00. The Department of Finance shall
11	provide written notification of the augmentation
12	to the Joint Legislative Budget Committee
13	within 10 days from the date of approval. The
14	notification shall include the following: (a) the
15	amount of the augmentation, (b) an identification
16	of the purposes for which the funds will be used,
17	and (c) an explanation of the reason the funds
18	were not spent in the 2016–17 fiscal year.
19	4700-101-0890—For local assistance, Department of
20	Community Services and Development, for assis-
21	tance to individuals and payments to service
22	providers, payable from the Federal Trust Fund..... 227,163,000
23	Schedule:
24	(1) 4181-Energy Programs..... 167,709,000
25	(2) 4185-Community Services..... 59,454,000
26	Provisions:
27	1. On a federal fiscal year basis, the Department
28	of Community Services and Development shall
29	make the following program allocations for the
30	community services block grant as a percentage
31	of the total block grant:
32	(a) Discretionary..... 5 percent
33	(b) Migrant and seasonal farmwork-
34	ers..... 10 percent
35	(c) Native American Indian pro-
36	grams..... 3.9 percent
37	(d) Community action agencies and 76.1 per-
38	rural community services..... cent
39	All grantees under the community services
40	block grant program are subject to standard state
41	contracting procedures required under the pro-
42	gram.
43	2. Funds scheduled in this item may be transferred
44	to Item 4700-001-0890 for the administration
45	of the Low-Income Home Energy Assistance
46	Program, subject to approval of the Department
	of Finance.

Item		Amount
1	3. Upon approval by the Department of Finance,	
2	any unexpended federal funds from Item 4700-	
3	101-0890 of the Budget Act of 2016 (Ch. 23,	
4	Stats. 2016) shall be in augmentation of this item	
5	and are not subject to Section 28.00. The Depart-	
6	ment of Finance shall provide written notifica-	
7	tion of the augmentation to the Joint Legislative	
8	Budget Committee within 10 days from the date	
9	of approval. The notification shall include the	
10	following: (a) the amount of the augmentation,	
11	(b) an identification of the purposes for which	
12	the funds will be used, and (c) an explanation	
13	of the reason the funds were not spent in the	
14	2016–17 fiscal year. These funds shall be used	
15	for local assistance for the programs for which	
16	they were originally budgeted.	
17	4700-490—Reappropriation, Department of Community	
18	Services and Development. The balances of the ap-	
19	propriations provided in the following citations are	
20	reappropriated for the purposes provided for in those	
21	appropriations and shall be available for encum-	
22	brance or expenditure until June 30, 2018, and liqui-	
23	dation through June 30, 2019:	
24	3228—Greenhouse Gas Reduction Fund	
25	(1) Item 4700-101-3228, Budget Act of 2014 (Ch.	
26	25, Stats. 2014)	
27	5160-001-0001—For support of Department of Rehabil-	
28	itation.....	62,103,000
29	Schedule:	
30	(1) 4210-Vocational Rehabilitation	
31	Services.....	69,217,000
32	(2) 4215-Independent Living Ser-	
33	VICES.....	566,000
34	(3) 9900100-Administration.....	7,805,000
35	(4) 9900200-Administration—Distribut-	
36	ed.....	-7,805,000
37	(5) Reimbursements to 4210-Vocation-	
38	al Rehabilitation Services.....	-7,680,000
39	Provisions:	
40	1. Upon order of the Director of Finance, the	
41	Controller shall transfer such funds as are neces-	
42	sary between this item and Item 4300-101-0001	
43	to provide for the transportation costs to and	
44	from work activity programs of clients who are	
45	receiving vocational rehabilitation services	
46	through the Vocational Rehabilitation/Work	
47	Activity Program (VR/WAP).	

Item	Amount
1 2. The Department of Rehabilitation shall maxi-	
2 mize its use of certified time as a match for fed-	
3 eral vocational rehabilitation funds. To the extent	
4 that certified time is available, it shall be used	
5 in lieu of the General Fund moneys.	
6 3. Notwithstanding any other provision of law, the	
7 Director of Finance may authorize a loan from	
8 the General Fund to the Department of Rehabil-	
9 itation for cashflow purposes in an amount not	
10 to exceed \$10,000,000 subject to the following	
11 conditions:	
12 (a) The loan is to meet cash needs resulting	
13 from a delay in local certified match reim-	
14 bursements.	
15 (b) The outstanding loan amount shall be repaid	
16 by October 31, 2018.	
17 (c) Interest charges may be waived pursuant to	
18 subdivision (e) of Section 16314 of the	
19 Government Code.	
20 5160-001-0311—For support of Department of Rehabil-	
21 itation, payable from the Traumatic Brain Injury	
22 Fund.....	1,114,000
23 Schedule:	
24 (1) 4215-Independent Living Ser-	
25 vices.....	1,114,000
26 Provisions:	
27 1. Funds appropriated in this item have been appro-	
28 priated for administration pursuant to Sections	
29 4354, 4355, 4358.5, and 14132.992 of the Wel-	
30 fare and Institutions Code.	
31 5160-001-0600—For support of Department of Rehabil-	
32 itation, payable from the Vending Stand Fund.....	2,361,000
33 Schedule:	
34 (1) 4210-Vocational Rehabilitation	
35 Services.....	2,361,000
36 5160-001-0890—For support of Department of Rehabil-	
37 itation, payable from the Federal Trust Fund.....	360,343,000
38 Schedule:	
39 (1) 4210-Vocational Rehabilitation	
40 Services.....	357,236,000
41 (2) 4215-Independent Living Ser-	
42 vices.....	3,107,000
43 (3) 9900100-Administration.....	35,927,000
44 (4) 9900200-Administration—Dis-	
45 tributed.....	-35,927,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item that is	
3 payable from federal Social Security Act funds	
4 for vocational rehabilitation services for	
5 SSI/SSDI recipients shall be expended only to	
6 the extent that funds received exceed the amount	
7 appropriated in Item 5160-101-0890 that is	
8 payable from the federal Social Security Act	
9 funds. It is the intent of the Legislature that first	
10 priority of federal Social Security Act funding	
11 be given to independent living centers in the	
12 amount of federal Social Security Act funding	
13 appropriated in Item 5160-101-0890.	
14 2. The Department of Finance and the Department	
15 of Rehabilitation shall determine the appropriate-	
16 ness of maintaining funding for permanent posi-	
17 tions included in this item for the California	
18 PROMISE Grant project in the 2019–20 fiscal	
19 year budget or upon completion of the grant pe-	
20 riod, whichever is later.	
21 5160-011-0903—For transfer by the Controller, upon	
22 order of the Director of Finance, from the State	
23 Penalty Fund to the Traumatic Brain Injury Fund....	(800,000)
24 5160-101-0001—For local assistance, Department of	
25 Rehabilitation.....	705,000
26 Schedule:	
27 (1) 4215-Independent Living Ser-	
28 vices.....	705,000
29 Provisions:	
30 1. Notwithstanding subdivision (b) of Section	
31 19806 of the Welfare and Institutions Code, the	
32 amounts appropriated in this item shall be allo-	
33 cated to those independent living centers which	
34 have been both established and maintained using	
35 federal funding under Title VII(c) of the federal	
36 Rehabilitation Act of 1973 as amended as their	
37 primary base grant, as determined by the Depart-	
38 ment of Rehabilitation.	
39 5160-101-0890—For local assistance, Department of	
40 Rehabilitation, payable from the Federal Trust	
41 Fund.....	15,736,000
42 Schedule:	
43 (1) 4215-Independent Living Ser-	
44 vices.....	15,736,000
45 5170-001-0001—For support of State Independent Living	
46 Council.....	0

Item	Amount
1 Schedule:	
2 (1) 4250-State Council Services.....	638,000
3 (2) Reimbursements to 4250-State	
4 Council Services.....	-638,000
5 5175-001-0001—For support of Department of Child	
6 Support Services.....	31,513,000
7 Schedule:	
8 (1) 4260010-Child Support Administra-	
9 tion.....	31,636,000
10 (2) Reimbursements to 4260010-Child	
11 Support Administration.....	-123,000
12 5175-001-0890—For support of Department of Child	
13 Support Services, payable from the Federal Trust	
14 Fund.....	66,562,000
15 Schedule:	
16 (1) 4260010-Child Support Administra-	
17 tion.....	66,562,000
18 5175-002-0001—For support of Department of Child	
19 Support Services.....	21,569,000
20 Schedule:	
21 (1) 4260010-Child Support Administra-	
22 tion.....	21,569,000
23 Provisions:	
24 1. Funds in this item shall be used for contracts	
25 and interagency agreements in the child support	
26 program, unless otherwise authorized by the	
27 Department of Finance no sooner than 30 days	
28 after providing notification in writing to the	
29 chairpersons of the fiscal committees of each	
30 house of the Legislature and the Chairperson of	
31 the Joint Legislative Budget Committee, or no	
32 sooner than such lesser time as the chairperson	
33 of the joint committee, or his or her designee,	
34 may in each instance determine.	
35 2. Notwithstanding any other provision of law, the	
36 Department of Finance may augment this item	
37 to reimburse the Judicial Council for the in-	
38 creased costs associated with salary adjustments	
39 for child support commissioners and family law	
40 facilitators pursuant to Section 17712 of the	
41 Family Code, in the event such salary adjust-	
42 ments are provided to superior court judges, no	
43 sooner than 30 days after notification in writing	
44 of the necessity therefor to the chairpersons of	
45 the committees in each house of the Legislature	
46 that consider appropriations and the Chairperson	
47 of the Joint Legislative Budget Committee, or	

Item	Amount
1 not sooner than whatever lesser time the chair-	
2 person of the joint committee, or his or her de-	
3 signee, may in each instance determine.	
4 5175-002-0890—For support of Department of Child	
5 Support Services, payable from the Federal Trust	
6 Fund.....	54,718,000
7 Schedule:	
8 (1) 4260010-Child Support Administra-	
9 tion.....	54,718,000
10 Provisions:	
11 1. Provisions 1 and 2 of Item 5175-002-0001 also	
12 apply to this item.	
13 5175-101-0001—For local assistance, Department of	
14 Child Support Services.....	261,216,000
15 Schedule:	
16 (1) 4260010-Child Support Adminis-	
17 tration.....	232,860,000
18 (2) 4260019-Child Support Automa-	
19 tion.....	28,356,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, a	
22 loan not to exceed \$100,000,000 shall be made	
23 available from the General Fund, from funds not	
24 otherwise appropriated, to cover the federal	
25 share of costs of the program when federal funds	
26 have not been received by this state prior to the	
27 usual time for transmitting that federal share to	
28 the counties of this state or to cover the federal	
29 share of child support collections for which	
30 federal funds have been reduced prior to the	
31 collections being received from the counties.	
32 This loan from the General Fund shall be repaid	
33 when the federal share of costs for the program	
34 becomes available or when the collections are	
35 received from the counties.	
36 2. The Department of Finance may authorize the	
37 establishment of positions and transfer of	
38 amounts from this item to Item 5175-001-0001	
39 in order to allow the state to perform the func-	
40 tions or oversee the functions of the local child	
41 support agency of any county that fails to per-	
42 form that function or is out of compliance with	
43 state performance standards.	
44 5175-101-0890—For local assistance, Department of	
45 Child Support Services, payable from the Federal	
46 Trust Fund.....	401,937,000

Item	Amount
1	Schedule:
2	(1) 4260010-Child Support Adminis-
3	tration..... 346,892,000
4	(2) 4260019-Child Support Automa-
5	tion..... 55,045,000
6	Provisions:
7	1. The Department of Finance may authorize the
8	establishment of positions and transfer of
9	amounts from this item to Item 5175-001-0890
10	in order to allow the state to perform the func-
11	tions or oversee the functions of the local child
12	support agency of any county that fails to per-
13	form that function or is out of compliance with
14	state performance standards.
15	2. Notwithstanding Section 28.00 or any other
16	provision of law, upon request of the Department
17	of Child Support Services, the Department of
18	Finance may increase or decrease the expendi-
19	ture authority in this item to offset any increases
20	or decreases in collections deposited in the Child
21	Support Collections Recovery Fund and appro-
22	riated in Item 5175-101-8004. The Department
23	of Finance shall provide notification of the ad-
24	justment to the Joint Legislative Budget Commit-
25	tee within 10 working days from the date of
26	Department of Finance approval of any adjust-
27	ment made pursuant to this provision.
28	5175-101-8004—For local assistance, Department of
29	Child Support Services, payable from the Child
30	Support Collections Recovery Fund..... 169,351,000
31	Schedule:
32	(1) 4260010-Child Support Adminis-
33	tration..... 169,351,000
34	Provisions:
35	1. Notwithstanding any other provision of law,
36	upon request by the Department of Child Sup-
37	port Services, the Director of Finance may in-
38	crease or decrease this appropriation for the
39	purposes of Section 17702.5 of the Family Code.
40	Adjustments to expenditure authority shall be
41	consistent with those made pursuant to Provision
42	2 of Item 5175-101-0890. The Department of
43	Finance shall provide notification of the adjust-
44	ment to the Joint Legislative Budget Committee
45	within 10 working days from the date of Depart-
46	ment of Finance approval of the adjustment.

Item	Amount
1 5180-001-0001—For support of State Department of	
2 Social Services.....	169,615,000
3	<i>170,808,000</i>
4 Schedule:	
5 (1) 4270-Welfare Programs.....	29,735,000
6	<i>29,773,000</i>
7 (2) 4275-Social Services and Licens-	
8 ing.....	146,948,000
9	<i>148,529,000</i>
10 (3) 4285-Disability Evaluation and	
11 Other Services.....	39,644,000
12 (4) 9900100-Administration.....	19,841,000
13 (5) 9900200-Administration—Dis-	
14 tributed.....	-19,841,000
15 (6) Reimbursements to 4270-Welfare	
16 Programs.....	-1,599,000
17 (7) Reimbursements to 4275-Social	
18 Services and Licensing.....	-21,443,000
19	<i>-21,869,000</i>
20 (8) Reimbursements to 4285-Disabili-	
21 ty Evaluation and Other Ser-	
22 vices.....	-23,670,000
23 (9) Reimbursements to 9900100-Ad-	
24 ministration.....	-2,441,000
25 (10) Reimbursements to 9900200-Ad-	
26 ministration—Distributed.....	2,441,000
27 Provisions:	
28 1. The Department of Finance may authorize the	
29 transfer of funds from Schedule (2) of this item	
30 to Schedule (1), Program 4275019, of Item	
31 5180-151-0001, Children and Adult Services	
32 and Licensing, in order to allow counties to	
33 perform the facilities evaluation function.	
34 2. The Department of Finance may authorize the	
35 transfer of funds from Schedule (2) of this item	
36 to Schedule (1), Program 4275019, of Item	
37 5180-151-0001, Children and Adult Services	
38 and Licensing, in order to allow counties to	
39 perform the adoptions program function.	
40 3. Nonfederal funds appropriated in this item that	
41 have been budgeted to meet the state’s Tempo-	
42 rary Assistance for Needy Families maintenance-	
43 of-effort requirement established pursuant to the	
44 federal Personal Responsibility and Work Op-	
45 portunity Reconciliation Act of 1996 (P.L. 104-	
46 193) may not be expended in any way that would	

Item	Amount
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35	1,596,000
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Item	Amount
1 Home and Small Family Home Insurance Fund,	
2 which are within or in excess of amounts appro-	
3 priated in this act for that year.	
4 If the Department of Finance determines that	
5 the estimate of expenditures will exceed the ex-	
6 penditures authorized for the 2017–18 fiscal	
7 year, the department shall notify the Legislature.	
8 Upon notification, the amount of the appropria-	
9 tion made in this item shall be increased by the	
10 amount of such excess from the unexpended	
11 balance available from prior years' appropria-	
12 tions in the Foster Family Home and Small	
13 Family Home Insurance Fund.	
14 5180-001-0270—For support of Department of Social	
15 Services, payable from the Technical Assistance	
16 Fund.....	26,191,000
17 Schedule:	
18 (1) 4275-Social Services and Licens-	
19 ing.....	26,191,000
20 (2) 9900100-Administration.....	1,129,000
21 (3) 9900200-Administration—Distribut-	
22 ed.....	-1,129,000
23 Provisions:	
24 1. The Department of Finance may increase the	
25 expenditure authority in this item based on the	
26 amount of unspent civil penalty revenue collect-	
27 ed and correspondingly decrease the amount	
28 appropriated in Item 5180-001-0001.	
29 5180-001-0271—For support of Department of Social	
30 Services, payable from the Certification Fund.....	2,064,000
31 Schedule:	
32 (1) 4275-Social Services and Licens-	
33 ing.....	2,064,000
34 (2) 9900100-Administration.....	53,000
35 (3) 9900200-Administration—Distribut-	
36 ed.....	-53,000
37 5180-001-0279—For support of Department of Social	
38 Services, payable from the Child Health and Safety	
39 Fund.....	3,978,000
40 Schedule:	
41 (1) 4275-Social Services and Licens-	
42 ing.....	3,978,000
43 (2) 9900100-Administration.....	72,000
44 (3) 9900200-Administration—Distribut-	
45 ed.....	-72,000

Item	Amount
1 Provisions:	
2 1. The Department of Finance may increase the	
3 expenditure authority in this item based on the	
4 amount of unspent civil penalty revenue collect-	
5 ed and correspondingly decrease the amount	
6 appropriated in Item 5180-001-0001.	
7 5180-001-0803—For support of State Department of	
8 Social Services, payable from the State Children’s	
9 Trust Fund.....	405,000
10 Schedule:	
11 (1) 4275-Social Services and Licens-	
12 ing.....	405,000
13 (2) 9900100-Administration.....	70,000
14 (3) 9900200-Administration—Distribut-	
15 ed.....	-70,000
16 5180-001-0890—For support of State Department of	
17 Social Services, payable from the Federal Trust	
18 Fund.....	397,272,000
19	397,669,000
20	
21 Schedule:	
22 (1) 4270-Welfare Programs.....	56,439,000
23	56,764,000
24 (2) 4275-Social Services and Licens-	
25 ing.....	87,749,000
26	87,821,000
27 (3) 4285-Disability Evaluation and	
28 Other Services.....	253,084,000
29 (4) 9900100-Administration.....	30,798,000
30 (5) 9900200-Administration—Dis-	
31 tributed.....	-30,798,000
32 Provisions:	
33 1. The Department of Finance may authorize the	
34 transfer of federal funds from this item to Item	
35 5180-151-0890 in order to allow counties to	
36 perform the adoption program functions and the	
37 facilities evaluation function in the Community	
38 Care Licensing Division of the State Department	
39 of Social Services.	
40 2. Provision 7 of Item 5180-001-0001 also applies	
41 to this item.	
42 5180-001-3255—For support of State Department of	
43 Social Services, payable from the Home Care	
44 Fund.....	6,583,000
45 Schedule:	
46 (1) 4275-Social Services and Licens-	
47 ing.....	6,583,000

Item	Amount
1 Provisions:	
2 1. The Department of Finance may increase the	
3 expenditure authority in this item based on the	
4 amount of revenue collected pursuant to the	
5 Home Care Services Consumer Protection Act	
6 (Ch. 790, Stats. 2013).	
7 5180-001-8065—For support of Department of Social	
8 Services, payable from the Safely Surrendered Baby	
9 Fund.....	34,000
10 Schedule:	
11 (1) 4275-Social Services and Licens-	
12 ing.....	34,000
13 5180-001-8075—For support of Department of Social	
14 Services, payable from the School Supplies for	
15 Homeless Children Fund.....	100,000
16 Schedule:	
17 (1) 4270-Welfare Programs.....	100,000
18 5180-011-0001—For transfer by the Controller to the	
19 Foster Family Home and Small Family Home Insur-	
20 ance Fund.....	600,000
21 Provisions:	
22 1. Provision 1 of Item 5180-001-0131 also applies	
23 to this item.	
24 5180-011-0279—For transfer by the Controller from the	
25 Child Health and Safety Fund to the State Children’s	
26 Trust Fund.....	100,000
27 5180-011-0890—For transfer by the Controller from the	
28 Federal Trust Fund to the Foster Family Home and	
29 Small Family Home Insurance Fund.....	996,000
30 Provisions:	
31 1. Provision 1 of Item 5180-001-0131 also applies	
32 to this item.	
33 5180-101-0001—For local assistance, State Department	
34 of Social Services.....	979,905,000
35	801,663,000
36 Schedule:	
37 (1) 4270010-CalWORKs.....	788,290,000
38	621,648,000
39 (2) 4270019-Other Assistance Pay-	
40 ments.....	191,905,000
41	180,305,000
42 (3) Reimbursements to 4270010-Cal-	
43 WORKs.....	-290,000
44 Provisions:	
45 1. (a) Funds appropriated in this item shall not be	
46 encumbered unless every rule or regulation	
47 adopted and every all-county letter issued	

Item		Amount
1	by the State Department of Social Services	
2	that adds to the costs of any program is ap-	
3	proved by the Department of Finance as to	
4	the availability of funds before it becomes	
5	effective. In making the determination as to	
6	availability of funds to meet the expenditures	
7	of a rule, regulation, or all-county letter that	
8	would increase the costs of a program, the	
9	Department of Finance shall consider the	
10	amount of the proposed increase on an annu-	
11	alized basis, the effect the change would	
12	have on the expenditure limitations for the	
13	program set forth in this act, the extent to	
14	which the rule, regulation, or all-county let-	
15	ter constitutes a deviation from the premises	
16	under which the expenditure limitations	
17	were prepared, and any additional factors	
18	relating to the fiscal integrity of the program	
19	or the state's fiscal situation.	
20	(b) Notwithstanding Sections 28.00 and 28.50,	
21	the availability of funds contained in this	
22	item for rules, regulations, or all-county let-	
23	ters that add to program costs funded from	
24	the General Fund in excess of \$500,000 on	
25	an annual basis, including those that are the	
26	result of a federal regulation, but excluding	
27	those that are (a) specifically required as a	
28	result of the enactment of a federal or state	
29	law or (b) included in the appropriation	
30	made by this act, shall not be approved by	
31	the Department of Finance sooner than 30	
32	days after notification in writing to the	
33	chairpersons of the committees in each	
34	house of the Legislature that consider appro-	
35	priations and the Chairperson of the Joint	
36	Legislative Budget Committee, or sooner	
37	than such lesser time after notification as	
38	the chairperson of the joint committee, or	
39	his or her designee, may in each instance	
40	determine.	
41	2. Notwithstanding Chapter 1 (commencing with	
42	Section 18000) of Part 6 of Division 9 of the	
43	Welfare and Institutions Code, a loan not to ex-	
44	ceed \$500,000,000 shall be made available from	
45	the General Fund, from funds not otherwise ap-	
46	propriated, to cover the costs of a program or	
47	programs when the federal funds have not been	

Item		Amount
1	received or funds in any subaccount within the	
2	Local Revenue Fund have not been deposited	
3	prior to the usual time for the state to transmit	
4	payment to the counties. This loan from the	
5	General Fund shall be repaid when the federal	
6	funds or the funds for any subaccounts within	
7	the Local Revenue Fund for the program or	
8	programs becomes available.	
9	3. The Department of Finance may authorize the	
10	transfer of amounts from this item to Item 5180-	
11	001-0001 in order to fund the costs of the admin-	
12	istrative hearing process associated with the	
13	CalWORKs program.	
14	4. (a) The Department of Finance is authorized to	
15	approve expenditures in those amounts made	
16	necessary by changes in either caseload or	
17	payments, including, but not limited to, the	
18	timing of federal payments, or any rule or	
19	regulation adopted and any all-county letter	
20	issued as a result of the enactment of a fed-	
21	eral or state law, the adoption of a federal	
22	regulation, or a court action, during the	
23	2017–18 fiscal year that are within or in ex-	
24	cess of amounts appropriated in this act for	
25	that year.	
26	(b) If the Department of Finance determines that	
27	the estimate of expenditures will exceed the	
28	expenditures authorized for this item, the	
29	department shall so report to the Legislature.	
30	At the time the report is made, the amount	
31	of the appropriation made in this item shall	
32	be increased by the amount of the excess	
33	unless and until otherwise provided by law.	
34	5. Nonfederal funds appropriated in this item which	
35	have been budgeted to meet the state’s Tempo-	
36	rary Assistance for Needy Families maintenance-	
37	of-effort requirement established pursuant to the	
38	federal Personal Responsibility and Work Op-	
39	portunity Reconciliation Act of 1996 (P.L. 104-	
40	193) shall not be expended in any way that	
41	would cause their disqualification as a federally	
42	allowable maintenance-of-effort expenditure.	
43	6. In the event of declared disaster and upon	
44	county request, the State Department of Social	
45	Services may act in the place of any county and	
46	assume direct responsibility for the administra-	
47	tion of eligibility and grant determination. Upon	

Item		Amount
1	recommendation of the Director of Social Ser-	
2	VICES, the Department of Finance may authorize	
3	the transfer of funds from this item and Item	
4	5180-101-0890 to Items 5180-001-0001 and	
5	5180-001-0890, for this purpose.	
6	7. Pursuant to the Electronic Benefits Transfer	
7	(EBT) Act (Chapter 3 (commencing with Section	
8	10065) of Part 1 of Division 9 of the Welfare	
9	and Institutions Code) and in accordance with	
10	the EBT System regulations (Manual of Policies	
11	and Procedures Section 16-401.15), in the event	
12	a county fails to reimburse the EBT contractor	
13	for settlement of EBT transactions made against	
14	the county's cash assistance programs, the state	
15	is required to pay the contractor. The State De-	
16	partment of Social Services may use funds from	
17	this item to reimburse the EBT contractor for	
18	settlement on behalf of the county. The county	
19	shall be required to reimburse the department	
20	for the county's settlement via direct payment	
21	or administrative offset.	
22	8. The Department of Finance is authorized to ap-	
23	prove expenditures for the California Food As-	
24	sistance Program in those amounts made neces-	
25	sary by changes in the CalFresh Program Stan-	
26	dard Utility Allowance, including those that re-	
27	sult from midyear Standard Utility Allowance	
28	adjustments requested by the state. If the Depart-	
29	ment of Finance determines that the estimate of	
30	expenditures will exceed the expenditure author-	
31	ity of this item, the department shall so report	
32	to the Legislature. At the time the report is made,	
33	the amount of the appropriation made in this	
34	item shall be increased by the amount of the	
35	excess unless and until otherwise provided by	
36	law.	
37	9. Of the amount appropriated in Schedule (1),	
38	\$46,675,000 shall be available for housing sup-	
39	ports for those families in receipt of CalWORKs	
40	for whom homelessness or housing instability	
41	is a barrier to self-sufficiency or child well-being	
42	pursuant to Section 11330.5 of the Welfare and	
43	Institutions Code.	
44	10. Provision 5 of Item 5180-101-0890 also applies	
45	to this item.	

Item	Amount
1 5180-101-0122—For local assistance, State Department	
2 of Social Services, payable from the Emergency	
3 Food Assistance Program Fund.....	505,000
4 Schedule:	
5 (1) 4270019-Other Assistance Pay-	
6 ments.....	505,000
7 5180-101-0890—For local assistance, State Depart-	
8 ment of Social Services, payable from the Federal	
9 Trust Fund.....	4,176,221,000
10	<i>4,185,458,000</i>
11 Schedule:	
12 (1) 4270010-CalWORKs.....	3,321,730,000
13	<i>3,327,277,000</i>
14 (2) 4270019-Other Assistance Pay-	
15 ments.....	854,491,000
16	<i>858,181,000</i>
17 Provisions:	
18 1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001	
19 also apply to this item.	
20 2. The Director of Finance may authorize the	
21 transfer of amounts from this item to Item 5180-	
22 001-0890 in order to fund the costs of the admin-	
23 istrative hearing process associated with the	
24 CalWORKs program.	
25 3. The State Department of Social Services may	
26 transfer up to \$130,087,000 of the funds appro-	
27 priated in this item for Program 4270010-Cal-	
28 WORKs, from the Temporary Assistance for	
29 Needy Families (TANF) block grant to the So-	
30 cial Services Block Grant (Title XX) pursuant	
31 to authorization in the federal Personal Respon-	
32 sibility and Work Opportunity Reconciliation	
33 Act of 1996 (P.L. 104-193). Of this amount,	
34 \$10,000,000 shall be used to broaden access to	
35 federal Child and Adult Care Food Program	
36 benefits for low-income children in proprietary	
37 child care centers, and \$120,087,000 shall be	
38 used for CalWORKs local assistance Stage Two	
39 Child Care. The Title XX funds shall be pooled	
40 with TANF funds appropriated in this item for	
41 CalWORKs Child Care. This transfer shall occur	
42 only if the Director of Finance approves the	
43 pooling of Title XX funds with funds from the	
44 Child Care and Development Fund or TANF	
45 funds, or both.	
46 4. Upon request of the State Department of Social	
47 Services, the Director of Finance may increase	

Item	Amount
1 or decrease the expenditure authority in this item	
2 to offset any increases or decreases in collections	
3 deposited in the Child Support Collections Re-	
4 covery Fund and appropriated in Item 5180-101-	
5 8004. The Department of Finance shall provide	
6 notification of the adjustment to the Joint Leg-	
7 islative Budget Committee within 10 working	
8 days from the date of Department of Finance	
9 approval of the adjustment.	
10 5. Upon request of the Department of Finance, the	
11 Controller shall transfer funds between this item	
12 and Item 5180-153-0890 as needed to reflect the	
13 estimated expenditure amounts for counties	
14 participating in the Title IV-E Child Welfare	
15 Waiver Demonstration Project pursuant to Sec-	
16 tion 18260 of the Welfare and Institutions Code.	
17 The Department of Finance shall report to the	
18 Legislature the amount to be transferred pursuant	
19 to this provision. The transfer shall be authorized	
20 at the time the report is made.	
21 5180-101-8004—For local assistance, Department of	
22 Social Services, payable from the Child Support	
23 Collections Recovery Fund.....	7,100,000
24 Schedule:	
25 (1) 4270019-Other Assistance Pay-	
26 ments.....	7,100,000
27 Provisions:	
28 1. Notwithstanding any other provision of law,	
29 upon request by the State Department of Social	
30 Services, the Department of Finance may in-	
31 crease or decrease this appropriation, for the	
32 purposes of Section 17702.5 of the Family Code.	
33 Adjustments to expenditure authority shall be	
34 consistent with those made pursuant to Provision	
35 4 of Item 5180-101-0890. The Department of	
36 Finance shall provide notification of the adjust-	
37 ment to the Joint Legislative Budget Committee	
38 within 10 working days from the date of Depart-	
39 ment of Finance approval of the adjustment.	
40 5180-101-8075—For local assistance, Department of	
41 Social Services, payable from the School Supplies	
42 for Homeless Children Fund.....	530,000
43 Schedule:	
44 (1) 4270019-Other Assistance Pay-	
45 ments.....	530,000

Item	Amount
1 5180-101-8106—For local assistance, State Department	
2 of Social Services, payable from the Special	
3 Olympics Fund.....	250,000
4 Schedule:	
5 (1) 4270019-Other Assistance Pay-	
6 ments.....	250,000
7 5180-111-0001—For local assistance, Department of	
8 Social Services.....	5,922,979,000
9	6,003,249,000
10 Schedule:	
11 (1) 4270028-SSI/SSP.....	2,847,387,000
12	2,890,848,000
13 (2) 4275010-IHSS.....	11,556,897,000
14	11,630,425,000
15 (3) Reimbursements to 4275010-	
16 IHSS.....	-8,481,305,000
17	-8,518,024,000
18 Provisions:	
19 1. Provisions 1 and 4 of Item 5180-101-0001 also	
20 apply to this item.	
21 2. Notwithstanding Chapter 1 (commencing with	
22 Section 18000) of Part 6 of Division 9 of the	
23 Welfare and Institutions Code, a loan not to ex-	
24 ceed \$685,000,000 shall be made available from	
25 the General Fund from funds not otherwise ap-	
26 propriated, to cover the federal share or reim-	
27 burstable share, or both, of costs of a program or	
28 programs when the federal funds or reimburse-	
29 ments (from the Health Care Deposit Fund or	
30 counties) have not been received by this state	
31 prior to the usual time for transmitting payments	
32 for the federal or reimbursable share of costs for	
33 this state. That loan from the General Fund shall	
34 be repaid when the federal share of costs for the	
35 program or programs becomes available, or in	
36 the case of reimbursements, subject to Section	
37 16351 of the Government Code. County reim-	
38 bursements also shall be subject to Section	
39 16314 of the Government Code, which specifies	
40 the rate of interest. The State Department of	
41 Social Services may offset a county’s share of	
42 cost of the In-Home Supportive Services (IHSS)	
43 program against local assistance payments made	
44 to the county if the county fails to reimburse its	
45 share of cost of the IHSS program to the state.	
46 3. The State Department of Social Services shall	
47 provide technical assistance to counties to ensure	

Item	Amount
1	that they maximize the receipt of federal funds
2	for the IHSS program, without compromising
3	the quality of the services provided to IHSS re-
4	ipients.
5	4. The Director of Finance may authorize the
6	transfer of amounts from this item to Item 5180-
7	001-0001 in order to fund increased costs due
8	to workload associated with the retroactive reim-
9	bursement of Medi-Cal services for the IHSS
10	program to comply with Conlan v. Shewry
11	(2005) 131 Cal.App.4th 1354. The Department
12	of Finance shall report to the Legislature the
13	amount to be transferred pursuant to this provi-
14	sion and the number of positions to be estab-
15	lished by the State Department of Social Ser-
16	vices. The transfer shall be authorized at the time
17	the report is made. The State Department of
18	Social Services shall review the workload asso-
19	ciated with the Conlan v. Shewry decision during
20	the 2017–18 fiscal year and may administratively
21	establish positions as the workload requires.
22	5. The Director of Finance may authorize the
23	transfer of amounts from this item to Item 5180-
24	001-0001 in order to fund the cost of the admin-
25	istrative hearing process associated with changes
26	in aid or service payments in the IHSS program.
27	The Department of Finance shall report to the
28	Legislature the amount to be transferred pursuant
29	to this provision. The transfer shall be authorized
30	at the time the report is made.
31	6. The Department of Finance may increase expen-
32	diture authority in this item, up to a maximum
33	of \$3,153,000, for prime vendor contract transi-
34	tion activities related to the Case Management,
35	Information and Payrolling System II, upon no-
36	tification from the Office of Systems Integration
37	that the contract was awarded to a new prime
38	vendor. Any such increase shall be authorized
39	no less than 30 calendar days following written
40	notification to the Chairperson of the Joint Leg-
41	islative Budget Committee, or a lesser period if
42	requested by the department and approved by
43	the Chairperson of the Joint Legislative Budget
44	Committee, or his or her designee.
45	7. <i>Of the funds appropriated in Schedule (1),</i>
46	<i>\$43,461,000 shall be available for the Housing</i>
47	<i>and Disability Advocacy Program to increase</i>

Item	Amount
1 <i>participation among homeless persons with</i>	
2 <i>disabilities who may be eligible for disability</i>	
3 <i>benefits programs pursuant to Section 18999.1</i>	
4 <i>of the Welfare and Institutions Code. This fund-</i>	
5 <i>ing shall be available for encumbrance or expen-</i>	
6 <i>diture until June 30, 2020.</i>	
7 5180-141-0001—For local assistance, State Department	
8 of Social Services.....	779,322,000
9	773,522,000
10 Schedule:	
11 (1) 4270037-County Administration	
12 and Automation Projects.....	966,609,000
13	960,809,000
14 (2) Reimbursements to 4270037-	
15 County Administration and Au-	
16 tomation Projects.....	-187,287,000
17 Provisions:	
18 1. Notwithstanding Chapter 1 (commencing with	
19 Section 18000) of Part 6 of Division 9 of the	
20 Welfare and Institutions Code, a loan not to ex-	
21 ceed \$140,000,000 shall be made available from	
22 the General Fund, from funds not otherwise ap-	
23 propriated, to cover the federal or reimbursable	
24 share, or both, of costs of a program or programs	
25 when the federal funds or reimbursements have	
26 not been received by this state prior to the usual	
27 time for transmitting state payments for the	
28 federal or reimbursable share of costs. This loan	
29 from the General Fund shall be repaid when the	
30 federal share of costs or the reimbursements for	
31 the program or programs become available.	
32 2. In the event of declared disaster and upon	
33 county request, the State Department of Social	
34 Services may act in the place of any county and	
35 assume direct responsibility for the administra-	
36 tion of eligibility and grant determination. Upon	
37 recommendation of the Director of Social Ser-	
38 vices, the Department of Finance may authorize	
39 the transfer of funds from this item and Item	
40 5180-141-0890 to Items 5180-001-0001 and	
41 5180-001-0890, for this purpose.	
42 3. Provision 1 of Item 5180-101-0001 also applies	
43 to this item.	
44 4. Pursuant to public assistance caseload estimates	
45 reflected in the annual Governor’s Budget, the	
46 Department of Finance may approve expendi-	
47 tures in those amounts made necessary by a court	

Item		Amount
1	action or changes in caseload that are in excess	
2	of amounts appropriated in this act. If the Depart-	
3	ment of Finance determines that the estimate of	
4	expenditures will exceed the expenditures autho-	
5	rized for this item, the department shall so report	
6	to the Legislature. At the time the report is made,	
7	the amount of the appropriation made by this	
8	item shall be increased by the amount of the	
9	excess unless and until otherwise provided by	
10	law.	
11	5. Nonfederal funds appropriated in this item which	
12	have been budgeted to meet the state's Tempo-	
13	rary Assistance for Needy Families maintenance-	
14	of-effort requirement established pursuant to the	
15	federal Personal Responsibility and Work Op-	
16	portunity Reconciliation Act of 1996 (P.L. 104-	
17	193) shall not be expended in any way that	
18	would cause their disqualification as a federally	
19	allowable maintenance-of-effort expenditure.	
20	6. This item may be increased by order of the Di-	
21	rector of Finance to address system changes	
22	necessary to implement the requirements of the	
23	federal Patient Protection and Affordable Care	
24	Act (P.L. 111-148). The Director of Finance	
25	shall provide notification in writing to the Joint	
26	Legislative Budget Committee of any expendi-	
27	ture approved under this provision not less than	
28	30 days prior to the effective date of the ap-	
29	proval.	
30	7. The Department of Finance may increase expen-	
31	diture authority in this item for the State Depart-	
32	ment of Social Services in order to fund the ad-	
33	ministrative costs to prepare for and respond to	
34	a declaration of a major disaster by the President	
35	of the United States and to maximize the amount	
36	of assistance requested and received through the	
37	federal Disaster Supplemental Nutrition Assis-	
38	tance Program and other federally funded nutri-	
39	tion assistance programs.	
40	8. Of the funds appropriated in Schedule (1),	
41	\$7,461,000 is for the support of activities related	
42	to the LEADER Replacement System/Consortia	
43	IV migration project. The State Department of	
44	Social Services and the Office of Systems Inte-	
45	gration shall consult with the Department of Fi-	
46	nance and the Department of Technology after	
47	county consortia negotiations with the vendor	

Item	Amount
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are complete and provide project documents containing detailed line item costs of the project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology.

9. (a) Of the funds appropriated in Schedule (1), \$893,000 is for the support of activities related to the Appeals Case Management System (ACMS) project. This amount may be increased by the Department of Finance during the 2017–18 fiscal year, upon approval of revised project documents by the Department of Finance and the Department of Technology. Such an increase shall only be used to support revision of project scope and schedule and shall not be used to increase total project costs. Any such increase shall be authorized no less than 10 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or his or her designee.

(b) The Department of Finance may authorize the transfer of funds appropriated for the ACMS project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.

5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 1,004,729,000
1,014,329,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... 1,004,729,000
1,014,329,000

Provisions:

1. Provisions 2, 3, 4, 6, 7, and 9 of Item 5180-141-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties

Item	Amount
1 participating in the Title IV-E Child Welfare	
2 Waiver Demonstration Project pursuant to Sec-	
3 tion 18260 of the Welfare and Institutions Code.	
4 The Department of Finance shall report to the	
5 Legislature the amount to be transferred pursuant	
6 to this provision. The transfer shall be authorized	
7 at the time the report is made.	
8 5180-151-0001—For local assistance, State Department	
9 of Social Services.....	319,611,000
10	304,733,000
11 Schedule:	
12 (1) 4275019-Children and Adult Ser-	
13 vices and Licensing.....	571,248,000
14	560,125,000
15 (2) 4275028-Special Programs.....	53,485,000
16	49,730,000
17 (3) Reimbursements to 4275019-	
18 Children and Adult Services and	
19 Licensing.....	-305,122,000
20 Provisions:	
21 1. Provision 1 of Item 5180-101-0001 also applies	
22 to this item.	
23 2. Notwithstanding Chapter 1 (commencing with	
24 Section 18000) of Part 6 of Division 9 of the	
25 Welfare and Institutions Code and pursuant to	
26 Section 30029.8 of the Government Code, a loan	
27 not to exceed \$50,000,000 shall be made avail-	
28 able from the General Fund, from funds not	
29 otherwise appropriated, to cover the federal	
30 share or reimbursable share, or both, of costs of	
31 a program or programs when the federal funds	
32 or reimbursements have not been received by	
33 this state prior to the usual time for transmitting	
34 state payments for the federal or reimbursable	
35 share of costs. The loan from the General Fund	
36 shall be repaid when the federal or reimbursable	
37 share of costs for the program or programs be-	
38 comes available.	
39 3. The Department of Finance may authorize the	
40 establishment of positions and transfer of	
41 amounts from this item to Item 5180-001-0001,	
42 in order to allow the state to perform the facili-	
43 ties evaluation function of Community Care Li-	
44 censing in the event the counties fail to perform	
45 that function.	
46 4. Nonfederal funds appropriated in this item that	
47 have been budgeted to meet the state’s Tempo-	

Item

- 1 rary Assistance for Needy Families maintenance-
- 2 of-effort requirement established pursuant to the
- 3 federal Personal Responsibility and Work Op-
- 4 portunity Reconciliation Act of 1996 (P.L. 104-
- 5 193) shall not be expended in any way that
- 6 would cause their disqualification as a federally
- 7 allowable maintenance-of-effort expenditure.
- 8 5. The Department of Finance may authorize the
- 9 establishment of positions and transfer of
- 10 amounts from this item to Item 5180-001-0001
- 11 in order to allow the state to perform the adop-
- 12 tions function in the event that a county notifies
- 13 the State Department of Social Services that it
- 14 intends to cease performing that function.
- 15 6. Funds appropriated in this item for the Commer-
- 16 cially Sexually Exploited Children Program re-
- 17 quired by Chapter 5.2 (commencing with Section
- 18 16524.6) of Part 4 of Division 9 of the Welfare
- 19 and Institutions Code shall be appropriately re-
- 20 duced by the Department of Finance to the extent
- 21 any activities for which funding is included are
- 22 also required by the Preventing Sex Trafficking
- 23 and Strengthening Families Act (P.L. 113-183).
- 24 7. Provision 2 of Item 5180-151-0890 also applies
- 25 to this item.
- 26 8. Funds appropriated in this item ~~available~~ for le-
- 27 gal services to unaccompanied undocumented
- 28 minors in accordance with Chapter 5.6 (com-
- 29 mencing with Section 13300) of Part 3 of Divi-
- 30 sion 9 of the Welfare and Institutions Code *and*
- 31 *for immigration services in accordance with*
- 32 *Chapter 5.6 (commencing with Section 13303)*
- 33 *of Part 3 of Division 9 of the Welfare and Insti-*
- 34 *tutions Code shall ~~continue to~~ be available for*
- 35 *liquidation until June 30, 2023.*
- 36 9. Of the total amount appropriated in this item,
- 37 up to \$4,000,000 shall be available for a county-
- 38 optional block grant program, for allocation to
- 39 local agencies to fund activities the Commission
- 40 on State Mandates identified as reimbursable
- 41 state mandates in the Interagency Child Abuse
- 42 and Neglect Investigation Reports (CSM-00-TC-
- 43 22) mandate. A local agency that receives fund-
- 44 ing according to this item shall not be eligible
- 45 to submit claims to the Controller for reimburse-
- 46 ment under Section 17560 of the Government
- 47 Code for any costs related to the reimbursable

Item	Amount
1	state-mandated activities identified in CSM-00-
2	TC-22 incurred in the same fiscal year during
3	which the local agency received funding accord-
4	ing to this item. The State Department of Social
5	Services, in consultation with the California
6	State Association of Counties, shall develop an
7	allocation methodology for the purpose of dis-
8	tributing these funds to participating counties.
9	Block grant funding apportioned according to
10	this item is subject to annual financial and com-
11	pliance audits.
12	10. Funds appropriated in this item for legal assis-
13	tance to individuals eligible for deferred action
14	under the President's November 2014 Immigra-
15	tion Accountability Executive Order and for
16	naturalization services shall be available for
17	liquidation until June 30, 2023.
18	11. (a) Of the funds appropriated in Schedule (1),
19	\$87,962,000 is for the support of activities
20	related to the Child Welfare Services-New
21	System (CWS-NS) project. Expenditure of
22	these funds is contingent upon approval of
23	project documents by the Department of Fi-
24	nance and the Department of Technology.
25	This amount may be increased by the Depart-
26	ment of Finance, up to a maximum of
27	\$5,000,000 during the 2017-18 fiscal year,
28	upon approval of revised project documents.
29	Such an increase shall only be used to sup-
30	port an acceleration of planned project activ-
31	ities and shall not be used to increase total
32	project costs. Any such increase shall be
33	authorized no less than 10 calendar days
34	following written notification to the Chair-
35	person of the Joint Legislative Budget
36	Committee, or a lesser period if requested
37	by the department and approved by the
38	Chairperson of the Joint Legislative Budget
39	Committee, or his or her designee.
40	(b) The Department of Finance may authorize
41	the transfer of funds appropriated for the
42	CWS-NS project in Schedule (1) to Item
43	5180-001-0001, for project-related activities,
44	including, but not limited to, necessary per-
45	sonal services expenditures, interagency
46	agreements, and contracts.

Item		Amount
1	(c) The State Department of Social Services, in	
2	coordination with other state entities and	
3	counties involved in the CWS-NS project	
4	efforts, shall (1) provide stakeholders,	
5	counties, and the Legislature with monthly	
6	project status reports, including newly exe-	
7	cuted contracts, their purpose, and cost and	
8	(2) convene a regularly scheduled quarterly	
9	forum to provide project updates to stake-	
10	holders and legislative staff. The forums	
11	shall include updates on the progress of	
12	project development and implementation,	
13	expenditures incurred to date, significant	
14	issues and risks overcome in the prior quar-	
15	ter and presently being addressed, and up-	
16	coming project milestones and significant	
17	events.	
18	5180-151-0279—For local assistance, State Department	
19	of Social Services, payable from the Child Health	
20	and Safety Fund.....	889,000
21	Schedule:	
22	(1) 4275019-Children and Adult Ser-	
23	vices and Licensing.....	889,000
24	5180-151-0803—For local assistance, State Department	
25	of Social Services, payable from the State Children’s	
26	Trust Fund.....	620,000
27	Schedule:	
28	(1) 4275019-Children and Adult Ser-	
29	vices and Licensing.....	620,000
30	5180-151-0890—For local assistance, State Depart-	
31	ment of Social Services, payable from the Federal	
32	Trust Fund.....	1,179,001,000
33		<i>1,180,164,000</i>
34	Schedule:	
35	(1) 4275019-Children and Adult	
36	Services and Licensing.....	1,176,751,000
37		<i>1,177,914,000</i>
38	(2) 4275028-Special Programs.....	2,250,000
39	Provisions:	
40	1. Provisions 1, 3, 5, and 11 of Item 5180-151-0001	
41	also apply to this item.	
42	2. Upon request by the Department of Finance, the	
43	Controller shall transfer funds between this item	
44	and Item 5180-153-0890 as needed to reflect the	
45	estimated expenditure amounts for counties	
46	participating in the Title IV-E Child Welfare	
47	Waiver Demonstration Project pursuant to Sec-	

Item	Amount
1 tion 18260 of the Welfare and Institutions Code.	
2 The Department of Finance shall report to the	
3 Legislature the amount to be transferred pursuant	
4 to this provision. The transfer shall be authorized	
5 at the time the report is made.	
6 5180-151-8023—For local assistance, Department of	
7 Social Services, payable from the Child Welfare	
8 Services Program Improvement Fund.....	4,000,000
9 Schedule:	
10 (1) 4275019-Children and Adult Ser-	
11 vices and Licensing.....	4,000,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 upon request by the State Department of Social	
15 Services, the Department of Finance may in-	
16 crease or decrease the expenditure authority in	
17 this item, for the purposes of Section 16524 of	
18 the Welfare and Institutions Code, not sooner	
19 than 30 days after notification in writing is pro-	
20 vided to the Chairperson of the Joint Legislative	
21 Budget Committee and the chairpersons of the	
22 committees in each house of the Legislature that	
23 consider appropriations, unless the chairperson	
24 of the joint committee, or his or her designee,	
25 imposes a lesser time.	
26 5180-153-0001—For local assistance, State Department	
27 of Social Services.....	68,245,000
28	71,800,000
29 Schedule:	
30 (1) 4280-Title IV-E Waiver.....	68,245,000
31	71,800,000
32 Provisions:	
33 1. Provisions 6 and 7 of Item 5180-151-0001 also	
34 apply to this item.	
35 2. Provision 1 of Item 5180-153-0890 also applies	
36 to this item.	
37 5180-153-0890—For local assistance, State Department	
38 of Social Services, payable from the Federal Trust	
39 Fund.....	809,995,000
40 Schedule:	
41 (1) 4280-Title IV-E Waiver.....	809,995,000
42 Provisions:	
43 1. Upon request by the Department of Finance, the	
44 Controller shall transfer funds between this item	
45 and Items 5180-101-0890, 5180-141-0890, and	
46 5180-151-0890 as needed to reflect the estimated	
47 expenditure amounts for counties participating	

Item	Amount
1 2 3 4 5 6 7 8 9 10	in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0890 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	5180-402—Upon request from the State Department of Education, and upon approval by the Director of Finance, the Department of Social Services is authorized to transfer up to \$130,087,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be provided to the State Department of Education, \$10,000,000 of which is to be pooled with moneys in the Child Care and Development Fund, TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers and \$120,087,000 of which is to fund CalWORKs Stage Two Child Care. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements. The Department of Finance shall provide written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.
37 38 39 40 41 42 43 44 45 46 47	5180-490—Reappropriation, Department of Social Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in those appropriations and shall be available, pursuant to Section 18260 of the Welfare and Institutions Code, for encumbrance or expenditure until June 30, 2018: 0001—General Fund (1) Item 5180-153-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

Item	Amount
1	0890—Federal Trust Fund
2	(1) Item 5180-153-0890, Budget Act of 2016 (Ch.
3	23, Stats. 2016)
4	(2) Item 5180-153-0890, Budget Act of 2014 (Ch.
5	25, Stats. 2014), as reappropriated by Item 5180-
6	490, Budget Act of 2015 (Chs. 10 and 11, Stats.
7	2015), and as reappropriated by Item 5180-490,
8	Budget Act of 2016 (Ch. 23, Stats. 2016)
9	Provisions:
10	1. Funds allocated to counties for the Title IV-E
11	Child Welfare Waiver Demonstration Project in
12	accordance with Section 18260 of the Welfare
13	and Institutions Code, but unexpended as of June
14	30, 2017, shall be reappropriated for transfer to
15	and augmentation of the corresponding items in
16	this act.
17	5180-491—Reappropriation, Department of Social Ser-
18	vices. Notwithstanding any other provision of law,
19	the balances of the funds for the appropriations pro-
20	vided in the following citations are reappropriated
21	for expenditure pursuant to Provision 1 and are
22	available for encumbrance or expenditure until June
23	30, 2018:
24	0001—General Fund
25	(1) Item 5180-111-0001, Budget Act of 2016 (Ch.
26	23, Stats. 2016)
27	(2) Item 5180-141-0001, Budget Act of 2016 (Ch.
28	23, Stats. 2016)
29	(3) Item 5180-151-0001, Budget Act of 2016 (Chs.
30	23 and 318, Stats. 2016)
31	0890—Federal Trust Fund
32	(1) Item 5180-141-0890, Budget Act of 2016 (Ch.
33	23, Stats. 2016)
34	(2) Item 5180-151-0890, Budget Act of 2016 (Chs.
35	23 and 318, Stats. 2016)
36	Provisions:
37	1. It is the intent of this item to continue funding
38	approved activities for the automation projects
39	that, due to schedule changes, result in unexpended
40	appropriations one year and the need for additional
41	funding in the following year. Therefore,
42	notwithstanding any other provision of law, the
43	balance of the appropriations for these automa-
44	tion projects may, upon approval of the Depart-
45	ment of Finance, be reappropriated for transfer
46	to and in augmentation of the corresponding
47	items in this act. The funds reappropriated by

Item	Amount
1	this provision shall be made available consistent
2	with the amount approved by the Department of
3	Finance based on an approved special project
4	report or equivalent document not sooner than
5	30 days after providing notification in writing
6	to the chairpersons of the fiscal committees of
7	each house of the Legislature and the Chairper-
8	son of the Joint Legislative Budget Committee.
9	5180-492—Reappropriation, State Department of Social
10	Services. The amounts specified in the following
11	citations are reappropriated for the purposes provided
12	for in those appropriations and shall be available for
13	encumbrance or expenditure until June 30, 2018:
14	0001—General Fund
15	(1) \$27,578,000 in Item 5180-151-0001, Budget
16	Act of 2016 (Ch. 23, Stats. 2016)
17	(2) \$28,687,000 in Item 5180-153-0001, Budget
18	Act of 2016 (Ch. 23, Stats. 2016)
19	5180-493—Reappropriation, State Department of Social
20	Services. The balances of the appropriations provid-
21	ed in the following citations are reappropriated for
22	the purposes provided for in those appropriations
23	and shall be available for encumbrance or expendi-
24	ture until June 30, 2018:
25	001—General Fund
26	(1) Item 5180-101-0001, Budget Act of 2016 (Ch.
27	23, Stats. 2016)
28	(1) Funds allocated to counties pursuant to
29	Provision 9 of Item 5180-101-0001 of the
30	Budget Act of 2016 (Ch. 23, Stats. 2016)
31	for housing support for those families in re-
32	ceipt of CalWORKs as required by Sections
33	11330 and 11330.5 of the Welfare and Insti-
34	tutions Code but unexpended as of June 30,
35	2017, shall be reappropriated for transfer to,
36	and in augmentation of, the corresponding
37	items in this act.
38	0890—Federal Trust Fund
39	(1) Item 5180-101-0890, Budget Act of 2011 (Ch.
40	33, Stats. 2011), as reappropriated by Item 5180-
41	493, Budget Act of 2016 (Ch. 23, Stats. 2016)
42	(2) Item 5180-101-0890, Budget Act of 2012 (Chs.
43	21 and 29, Stats. 2012), as reappropriated by
44	Items 5180-493 and 5180-494, Budget Act of
45	2016 (Ch. 23, Stats. 2016)
46	(3) Item 5180-101-0890, Budget Act of 2013 (Chs.
47	20 and 354, Stats. 2013), as reappropriated by

Item	Amount
1	Item 5180-493, Budget Act of 2016 (Ch. 23,
2	Stats. 2016)
3	(4) Item 5180-101-0890, Budget Act of 2014 (Chs.
4	25 and 663, Stats. 2014), as reappropriated by
5	Item 5180-493, Budget Act of 2016 (Ch. 23,
6	Stats. 2016)
7	(1) Funds for fraud recovery incentive payments
8	earned by counties in accordance with sub-
9	division (j) of Section 11486 of the Welfare
10	and Institutions Code, but unexpended as of
11	June 30, 2017, shall be reappropriated for
12	transfer to and in augmentation of Item
13	5180-101-0890.
14	5180-494—Reappropriation, Department of Social Ser-
15	vices. The amounts specified in the following cita-
16	tions are reappropriated for encumbrance pursuant
17	to Provision 1 and shall be available until June 30,
18	2018:
19	0890—Federal Trust Fund
20	(1) Item 5180-101-0890, Budget Act of 2012 (Chs.
21	21 and 29, Stats. 2012), as reappropriated by
22	Items 5180-493 and 5180-494, Budget Act of
23	2016 (Ch. 23, Stats. 2016)
24	Provisions:
25	1. Funds for CalWORKs performance incentives
26	allocated to counties in accordance with Section
27	10544.2 of the Welfare and Institutions Code,
28	but unexpended as of June 30, 2017, shall be
29	reappropriated for transfer to and in augmenta-
30	tion of Item 5180-101-0890.
31	5180-495— <i>Reversion, State Department of Social Ser-</i>
32	<i>vices. As of June 30, 2017, the balances specified</i>
33	<i>below, of the appropriations provided in the follow-</i>
34	<i>ing citations shall revert to the balance in the funds</i>
35	<i>from which the appropriations were made:</i>
36	0001— <i>General Fund</i>
37	(1) <i>Item 5180-001-0001, Budget Act of</i>
38	<i>2016 (Ch. 23, Stats. 2016), appro-</i>
39	<i>priated in Program 4270028-</i>
40	<i>SSI/SSP..... 513,000</i>
41	(2) <i>Item 5180-111-0001, Budget Act of</i>
42	<i>2016 (Ch. 23, Stats. 2016), appro-</i>
43	<i>priated in Program 4270028-</i>
44	<i>SSI/SSP..... 43,461,000</i>
45	5180-496—Reversion, Department of Social Services.
46	As of September 30, 2016, the unencumbered bal-
47	ances of the appropriations provided in the following

Item	Amount
1 citations shall revert to the fund balances of the funds	
2 from which the appropriations were made.	
3 0001—General Fund	
4 (1) Subparagraph (B) of paragraph (2) of subdivi-	
5 sion (g) of Section 11461.3 of the Welfare and	
6 Institutions Code.	
7 5180-497—Reversion, Department of Social Services.	
8 As of September 30, 2017, the unencumbered bal-	
9 ances of the appropriations provided in the following	
10 citations shall revert to the fund balances of the funds	
11 from which the appropriations were made.	
12 0001—General Fund	
13 (1) Subparagraph (C) of paragraph (2) of subdivi-	
14 sion (g) of Section 11461.3 of the Welfare and	
15 Institutions Code.	
16	
17 CORRECTIONS AND REHABILITATION	
18	
19 5225-001-0001—For support of Department of Cor-	
20 rections and Rehabilitation.....	6,875,420,000
21	6,878,294,000
22 Schedule:	
23 (1) 4500-Corrections and Rehabilita-	
24 tion Administration.....	441,284,000
25 (2) 4505-Peace Officer Selection and	
26 Employee Development.....	103,949,000
27 (3) 4510-Department of Justice Legal	
28 Services.....	40,659,000
29 (4) 4515-Juvenile Operations and Ju-	
30 venile Offender Programs.....	147,989,000
31 (5) 4520-Juvenile Academic and Voca-	
32 tional Education.....	6,870,000
33	3,870,000
34 (6) 4525-Juvenile Health Care Ser-	
35 vices.....	22,402,000
36 (7) 4530-Adult Corrections and Re-	
37 habilitation Operations—Gener-	
38 al Security.....	4,047,439,000
39	4,053,294,000
40 (8) 4540-Adult Corrections and Re-	
41 habilitation Operations—Inmate	
42 Support.....	1,228,585,000
43	1,228,604,000
44 (9) 4545-Adult Corrections and Reha-	
45 bilitation Operations—Contracted	
46 Facilities.....	50,128,000

Item	Amount
1 (10) 4550-Adult Corrections and Reha-	
2 bilitation Operations—Institution	
3 Administration.....	453,220,000
4 (11) 4555-Parole Operations—Adult	
5 Supervision.....	317,540,000
6 (12) 4560-Parole Operations—Adult	
7 Community-Based Community	
8 Based Programs.....	75,216,000
9 (13) 4565-Parole Operations—Adult	
10 Administration.....	69,219,000
11 (14) 4570-Sex Offender Management	
12 Board and SARATSO Saratso Re-	
13 view Committee.....	797,000
14 (15) Reimbursements to 4500-Correc-	
15 tions and Rehabilitation Adminis-	
16 tration.....	-4,812,000
17 (16) Reimbursements to 4505-Peace	
18 Officer Selection and Employee	
19 Development.....	-150,000
20 (17) Reimbursements to 4515-Juvenile	
21 Operations and Juvenile Offender	
22 Programs.....	-4,000,000
23 (18) Reimbursements to 4520-Juvenile	
24 Academic and Vocational Educa-	
25 tion.....	-1,850,000
26 (19) Reimbursements to 4530-Adult	
27 Corrections and Rehabilitation	
28 Operations—General Security....	-50,000,000
29 (20) Reimbursements to 4540-Adult	
30 Corrections and Rehabilitation	
31 Operations—Inmate Support.....	-53,000,000
32 (21) Reimbursements to 4550-Adult	
33 Corrections and Rehabilitation	
34 Operations—Institution Adminis-	
35 tration.....	-15,000,000
36 (22) Reimbursements to 4555-Parole	
37 Operations—Adult Supervision....	-515,000
38 (23) Reimbursements to 4565-Parole	
39 Operations—Adult Administra-	
40 tion.....	-550,000
41 <i>Provisions:</i>	
42 1. <i>Of the amount appropriated in Schedule (4) or</i>	
43 <i>(5) of this item, \$500,000 shall be used for an</i>	
44 <i>innovative grant program within the Division of</i>	
45 <i>Juvenile Justice. Grants shall be provided to all</i>	
46 <i>three juvenile justice facilities and shall be used</i>	
47 <i>to provide funding to not-for-profit organizations</i>	

Item

1 *wishing to expand programs that they are cur-*
2 *rently providing in either California state pris-*
3 *ons, county juvenile facilities, or in schools and*
4 *communities targeting at-risk juveniles that have*
5 *demonstrated success and focus on offender re-*
6 *sponsibility, reduction in criminal behavior, re-*
7 *siliency, and restorative justice principles. These*
8 *grants shall be awarded for a three-year period*
9 *and are designed to be one-time in nature. The*
10 *grants shall go to programs that demonstrate*
11 *that they will become self-sufficient or will be*
12 *funded in the long-term by donations or another*
13 *source of ongoing funding. All funding shall go*
14 *directly to the not-for-profit organizations and*
15 *shall not be used for custody staff or administra-*
16 *tion of the grant. The Division of Juvenile Justice*
17 *shall work with the Division of Rehabilitative*
18 *Programs to award these grants. Any unspent*
19 *funds shall revert to the fund source authorized*
20 *for this purpose at the end of three years. Com-*
21 *mencing January 1, 2019, and January 1 each*
22 *year thereafter, the Department shall report to*
23 *the budget committees and public safety commit-*
24 *tees in both houses on the following information*
25 *from the previous fiscal year's grants:*
26 *(a) Number of grants provided.*
27 *(b) A description of each program and level of*
28 *funding provided, by facility.*
29 *(c) Start date of each program.*
30 *(d) Feedback from inmates participating in the*
31 *programs on the value of the programs.*
32 *(e) Feedback from the program providers on*
33 *their experience with each facility.*
34 *(f) Number of wards participating in each pro-*
35 *gram.*
36 *(g) Number of wards completing each program.*
37 *(h) Waiting lists, if any, for each program.*
38 2. *The Department of Corrections and Rehabilita-*
39 *tion shall store all audio and video obtained*
40 *through the video surveillance pilot program at*
41 *High Desert State Prison and the Central Cali-*
42 *fornia Women's Facility for a period of no less*
43 *than 90 days from the date recorded. Addition-*
44 *ally, the following events shall require the De-*
45 *partment to preserve the recorded data for a*
46 *longer period as potential evidence in an inves-*

Item	Amount
1	<i>tigation, or an administrative, civil, or criminal</i>
2	<i>proceeding:</i>
3	<i>(a) Any use of force incident,</i>
4	<i>(b) Riots.</i>
5	<i>(c) Suspected felonious criminal activity.</i>
6	<i>(d) Any incident resulting in serious bodily in-</i>
7	<i>jury, great bodily injury, or a suspicious death.</i>
8	<i>(e) Sexual assault allegations.</i>
9	<i>(f) Allegations of staff misconduct by an inmate,</i>
10	<i>employee, visitor, or other person.</i>
11	<i>(f) Incidents that may be potentially referred to</i>
12	<i>the District Attorney's Office.</i>
13	<i>(g) An employee report to a supervisor of injury.</i>
14	<i>The following events shall require staff to pre-</i>
15	<i>serve the recorded data for a longer period if</i>
16	<i>filed or reported within 90 days of the event:</i>
17	<i>(a) Inmate claims with the California Victim</i>
18	<i>Compensation Claims Board.</i>
19	<i>(b) The Office of Appeals may request to review</i>
20	<i>audio and/or video recordings when conducting</i>
21	<i>an inquiry as it relates to a submitted third level</i>
22	<i>appeal.</i>
23	<i>An audio or video recording that becomes evi-</i>
24	<i>dence in an Office of Internal Affairs investiga-</i>
25	<i>tion shall be stored until resolution of any inves-</i>
26	<i>tigation and written release by the Office of In-</i>
27	<i>ternal Affairs, Office of Legal Affairs, Office of</i>
28	<i>the Attorney General, or the Employment Advoca-</i>
29	<i>cacy and Prosecution Team of the Office of Le-</i>
30	<i>gal Affairs. An audio or video recording that the</i>
31	<i>Department of Corrections and Rehabilitation</i>
32	<i>has reason to believe may become evidence in</i>
33	<i>an administrative, civil, or criminal proceeding</i>
34	<i>shall be stored indefinitely unless other direction</i>
35	<i>is given by the Office of Legal Affairs or, in the</i>
36	<i>event of a criminal proceeding, the Office of the</i>
37	<i>District Attorney.</i>
38	<i>The Department of Corrections and Rehabilita-</i>
39	<i>tion will utilize video obtained through the pilot</i>
40	<i>program during the review of staff complaints</i>
41	<i>and other serious appeals and complaints.</i>
42	3. <i>It is the intent of the Legislature to discourage</i>
43	<i>the introduction of drugs and contraband into</i>
44	<i>state prisons. As such, the Department of Cor-</i>
45	<i>rections and Rehabilitation shall consider utiliz-</i>
46	<i>ing passive alert canines at entrances and</i>
47	<i>throughout the institutions. The Department</i>

Item	Amount
1 <i>shall make efforts to schedule canine teams</i>	
2 <i>across all watches and all days of the week.</i>	
3 5225-001-0890—For support of Department of Correc-	
4 tions and Rehabilitation, payable from the Federal	
5 Trust Fund.....	2,041,000
6 Schedule:	
7 (1) 4500-Corrections and Rehabilita-	
8 tion Administration.....	46,000
9 (2) 4515-Juvenile Operations and Juve-	
10 nile Offender Programs.....	352,000
11 (3) 4530-Adult Corrections and Reha-	
12 bilitation Operations—General Se-	
13 curity.....	27,000
14 (4) 4540-Adult Corrections and Reha-	
15 bilitation Operations—Inmate Sup-	
16 port.....	800,000
17 (5) 4550-Adult Corrections and Reha-	
18 bilitation Operations—Institution	
19 Administration.....	143,000
20 (6) 4555-Parole Operations—Adult	
21 Supervision.....	43,000
22 (7) 4565-Parole Operations—Adult	
23 Administration.....	630,000
24 5225-001-0917—For support of Department of Correc-	
25 tions and Rehabilitation, payable from the Inmate	
26 Welfare Fund of the Department of Corrections and	
27 Rehabilitation.....	68,185,000
28 Schedule:	
29 (1) 4595-Rehabilitative Pro-	
30 grams—Adult Inmate Activities....	68,185,000
31 5225-001-3085—For support of Department of Correc-	
32 tions and Rehabilitation, payable from the Mental	
33 Health Services Fund.....	229,000
34 Schedule:	
35 (1) 4670-Dental and Mental Health	
36 Services Administration—Adult....	229,000
37 5225-002-0001—For support of Department of Cor-	
38 rections and Rehabilitation.....	2,652,947,000
39 <i>2,907,353,000</i>	
40 Schedule:	
41 (1) 4650-Medical Ser-	
42 vices—Adult.....	1,829,873,000
43 (2) 4655-Dental Services—Adult.....	153,220,000
44 (3) 4660-Mental Health Ser-	
45 vices—Adult.....	405,794,000
46 (4) <i>4661-Psychiatric Pro-</i>	
47 <i>gram—Adult.....</i>	<i>254,406,000</i>

Item	Amount
1 (5) 4665-Ancillary Health Care Ser-	
2 vices—Adult.....	273,592,000
3 (6) 4670-Dental and Mental Health	
4 Services Administration—Adult....	47,134,000
5 (7) Reimbursements to 4650-Medical	
6 Services—Adult.....	-56,466,000
7 (8) Reimbursements to 4665-Ancillary	
8 Health Care Services—Adult.....	-200,000
9 Provisions:	
10 1. On February 14, 2006, the United States District	
11 Court in the case of Plata v. Brown (No. C01-	
12 1351- FEH THE) suspended the exercise by the	
13 Secretary of the Department of Corrections and	
14 Rehabilitation of all powers related to the admin-	
15 istration, control, management, operation, and	
16 financing of the California prison medical health	
17 care system. The court ordered that all such	
18 powers vested in the Secretary of the Department	
19 of Corrections and Rehabilitation were to be	
20 performed by a Receiver appointed by the court	
21 commencing April 17, 2006, until further order	
22 of the court. The Director of the Division of	
23 Correctional Health Care Services of the Depart-	
24 ment of Corrections and Rehabilitation is to ad-	
25 minister this item to the extent directed by the	
26 Receiver.	
27 2. Notwithstanding any other provision of law, the	
28 Department of Corrections and Rehabilitation	
29 is not required to competitively bid for health	
30 services contracts in cases in which contracting	
31 experience or history indicates that only one	
32 qualified bid will be received.	
33 3. Notwithstanding Section 13324 of the Govern-	
34 ment Code or Section 32.00 of this act, a state	
35 employee shall not be held personally liable for	
36 any expenditure or the creation of any indebted-	
37 ness in excess of the amounts appropriated	
38 therefor as a result of complying with the direc-	
39 tions of the Receiver or orders of the United	
40 States District Court in Plata v. Brown.	
41 4. The amounts appropriated in Schedules (1), (5),	
42 (7), and (8) are available for expenditure by the	
43 Receiver appointed by the Plata v. Brown court	
44 to carry out its mission to deliver constitutionally	
45 adequate medical care to inmates.	
46 5. The amounts appropriated in Schedules (2), (3),	
47 (4), and (6) are available for expenditure by the	

Item	Amount
1	Department of Corrections and Rehabilitation
2	to provide mental health and dental services
3	only.
4	6. Notwithstanding any other provision of law, the
5	Receiver, on behalf of the Department of Correc-
6	tions and Rehabilitation, shall process and pay
7	for all medical claims for medical parolees pur-
8	suant to Section 3550 of the Penal Code from
9	funds available in Schedule (1).
10	7. <i>The Department of Corrections and Rehabilita-</i>
11	<i>tion shall engage stakeholders throughout the</i>
12	<i>implementation of the transfer of the psychiatric</i>
13	<i>programs from the State Department of State</i>
14	<i>Hospitals, and shall report to the appropriate</i>
15	<i>legislative budget committees on the progress</i>
16	<i>during the budget hearings in the spring of 2018.</i>
17	<i>The stakeholder engagement shall include, but</i>
18	<i>not be limited to, discussions regarding existing</i>
19	<i>State Department of State Hospitals reporting.</i>
20	8. <i>The Controller shall transfer unspent appropri-</i>
21	<i>ation balances as of June 30, 2017, from the</i>
22	<i>State Department of State Hospitals' Controller</i>
23	<i>Items 4520-011-0001, 4530-011-0001, and</i>
24	<i>4550-011-0001 to the Department of Corrections</i>
25	<i>and Rehabilitation's Item 5225-002-0001. The</i>
26	<i>unspent appropriation balances will be used to</i>
27	<i>fund outstanding obligations for the psychiatric</i>
28	<i>in-patient programs located at the California</i>
29	<i>Medical Facility, the California Health Care</i>
30	<i>Facility, and Salinas Valley State Prison. The</i>
31	<i>intent of this language is to provide authority</i>
32	<i>and flexibility for the Department of Corrections</i>
33	<i>and Rehabilitation to process the aforemen-</i>
34	<i>tioned outstanding obligations, which include,</i>
35	<i>but are not limited to, vendor invoices, employee</i>
36	<i>worker's compensation claims, legal settlements</i>
37	<i>(lawsuit costs), or employee payroll activities</i>
38	<i>owed by the psychiatric programs under the</i>
39	<i>State Department of State Hospitals as of June</i>
40	<i>30, 2017. The outstanding vendor invoices shall</i>
41	<i>be limited to existing contracts or purchase or-</i>
42	<i>ders executed by the State Department of State</i>
43	<i>Hospitals. The Department of Corrections and</i>
44	<i>Rehabilitation may collect outstanding State</i>
45	<i>Department of State Hospitals receivables from</i>
46	<i>employees or vendors as of July 1, 2017.</i>

Item	Amount
1 9. <i>If necessary, the Controller shall transfer un-</i>	
2 <i>spent appropriation balances as of June 30,</i>	
3 <i>2017, from Item 4440-011-0001 to Item 5225-</i>	
4 <i>002-0001 consistent with direction provided by</i>	
5 <i>the Department of Corrections and Rehabilita-</i>	
6 <i>tion and the State Department of State Hospitals.</i>	
7	
8 5225-003-0001—For support of Department of Correc-	
9 tions and Rehabilitation, for rental payments on	
10 lease-revenue bonds.....	455,876,000
11 Schedule:	
12 (1) 4515-Juvenile Operations and Juve-	
13 nile Offender Programs.....	1,779,000
14 (2) 4540-Adult Corrections and Reha-	
15 bilitation Operations—Inmate	
16 Support.....	454,097,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriated	
19 in this item for base rental as and when provided	
20 for in the schedule submitted by the State Public	
21 Works Board or the Department of Finance.	
22 Notwithstanding the payment dates in any relat-	
23 ed Facility Lease or Indenture, the schedule may	
24 provide for an earlier transfer of funds to ensure	
25 debt requirements are met and base rental pay-	
26 ments are paid in full when due.	
27 2. No later than 30 days after enactment of this	
28 budget, the Controller shall transfer \$3,797,000	
29 of the amount appropriated in this item, for ad-	
30 ditional rental, to the Expense Account in the	
31 Public Buildings Construction Fund.	
32 3. This item may be adjusted pursuant to Section	
33 4.30. Any adjustments to this item shall be re-	
34 ported to the Joint Legislative Budget Committee	
35 pursuant to Section 4.30.	
36 5225-006-0001—For support of Department of Correc-	
37 tions and Rehabilitation.....	75,057,000
38 Schedule:	
39 (1) 4545-Adult Corrections and Reha-	
40 bilitation Operations—Contracted	
41 Facilities.....	75,057,000
42 Provisions:	
43 1. (a) The funds appropriated in this item shall be	
44 used to pay for not more than a combined	
45 average daily population of 3,094 for the	
46 2017–18 fiscal year at the following facili-	
47 ties:	

Item	Amount
1 (1) La Palma Correctional Center located	
2 in Eloy, Arizona.	
3 (2) Tallahatchie County Correctional Facil-	
4 ity located in Tutwiler, Mississippi.	
5 (b) No other item of appropriation may be used	
6 to pay for the costs of the contracts with the	
7 entities listed in subdivision (a) for out-of-	
8 state housing of state inmates.	
9 (c) The Department of Corrections and Rehabil-	
10 itation, upon agreement with its current	
11 provider of out-of-state beds, and only after	
12 notifying the Department of Finance, may	
13 allow the service provider to relocate offend-	
14 ers being housed in any of the facilities list-	
15 ed under subdivision (a) to a different facil-	
16 ity operated by the same service provider.	
17 The average daily population of offenders	
18 being housed in out-of-state facilities shall	
19 not exceed 3,094 for the 2017–18 fiscal year.	
20 2. Notwithstanding any other provision of law, but	
21 subject to providing 30 days’ notification to the	
22 Joint Legislative Budget Committee, funds ap-	
23 propriated in this item may be transferred to Item	
24 5225-001-0001, Schedules (7) and (8), and to	
25 Item 5225-002-0001, Schedules (1) and (2), to	
26 cover population-driven costs within the adult	
27 institutions.	
28 5225-007-0001—For support of Department of Correc-	
29 tions and Rehabilitation.....	97,839,000
30 Schedule:	
31 (1) 4545-Adult Corrections and Reha-	
32 bilitation Operations—Contracted	
33 Facilities.....	97,839,000
34 Provisions:	
35 1. Notwithstanding any other provision of law, but	
36 subject to providing 30 days’ notification to the	
37 Joint Legislative Budget Committee, funds ap-	
38 propriated in this item may be transferred to	
39 Schedules (7) and (8) of Item 5225-001-0001,	
40 and to Schedules (1) and (2) of Item 5225-002-	
41 0001, to cover population-driven costs within	
42 the adult institutions.	
43 5225-008-0001—For support of Department of Correc-	
44 tions and Rehabilitation.....	447,029,000
45	445,029,000

Item	Amount
1 Schedule:	
2 (1) 4560-Parole Operations—Adult	
3 Community-Based <i>Community</i>	
4 Based Programs.....	140,229,000
5 (2) 4585-Rehabilitative Programs—	
6 Adult Education.....	217,934,000
7	<i>215,934,000</i>
8 (3) 4590-Rehabilitative Pro-	
9 grams—Cognitive Behavioral	
10 Therapy and Reentry Services.....	117,580,000
11 (4) 4600-Rehabilitative Pro-	
12 grams—Adult Administration.....	21,347,000
13 (5) Reimbursements to 4560-Parole	
14 Operations—Adult— Community-	
15 Based <i>Community Based</i> Pro-	
16 grams	-42,661,000
17 (6) Reimbursements to 4585-Rehabili-	
18 tative Programs—Adult Educa-	
19 tion.....	-7,400,000
20 Provisions:	
21 1. The funds appropriated in this item shall be used	
22 only to support inmate and parolee rehabilitation	
23 programs. Any unspent funds at the end of the	
24 2017–18 fiscal year shall revert to the General	
25 Fund.	
26 2. <i>The Department of Corrections and Rehabilita-</i>	
27 <i>tion shall utilize \$5,500,000 of the funds appro-</i>	
28 <i>riated in this item to provide innovative pro-</i>	
29 <i>gramming grants tailored to long-term offenders.</i>	
30 5225-009-0001—For support of Department of Correc-	
31 tions and Rehabilitation.....	48,473,000
32 Schedule:	
33 (1) 4575-Board of Parole Hearings—	
34 Adult Hearings.....	41,446,000
35 (2) 4580-Board of Parole Hear-	
36 ings—Administration.....	7,119,000
37 (3) Reimbursements to 4575-Board of	
38 Parole Hearings—Adult Hearings....	-92,000
39 5225-011-0001—For support of Department of Correc-	
40 tions and Rehabilitation (Proposition 98).....	19,291,000
41 Schedule:	
42 (1) 4520-Juvenile Academic and Voca-	
43 tional Education.....	19,291,000
44 5225-101-0001—For local assistance, Department of	
45 Corrections and Rehabilitation.....	24,877,000

Item		Amount
1	Schedule:	
2	(1) 4515-Juvenile Operations and Juve-	
3	nile Offender Programs.....	78,000
4	(2) 4550014-Transportation of Prison-	
5	ers.....	278,000
6	(3) 4550018-Return of Fugitives from	
7	Justice.....	2,593,000
8	(4) 4550019-County Charges.....	21,928,000
9	Provisions:	
10	1. The amounts appropriated in Schedules (2), (3),	
11	and (4) are provided for the following purposes:	
12	(a) To pay the transportation costs of prisoners	
13	to and between state prisons, including the	
14	return of parole violators to prison and for	
15	the conveying of persons under provisions	
16	of the Western Interstate Corrections Com-	
17	pact (Section 11190 of the Penal Code), in	
18	accordance with Section 26749 of the Gov-	
19	ernment Code. Claims filed by local jurisdic-	
20	tions shall be filed within six months after	
21	the end of the month in which those trans-	
22	portation costs are incurred. Expenditures	
23	shall be charged to either the fiscal year in	
24	which the claim is received by the Controller	
25	or the fiscal year in which the warrant is is-	
26	sued by the Controller. Claims filed by local	
27	jurisdictions directly with the Controller may	
28	be paid by the Controller.	
29	(b) To pay the expenses of returning fugitives	
30	from justice from outside the state, in accor-	
31	dance with Sections 1389, 1549, and 1557	
32	of the Penal Code. Claims filed by local ju-	
33	risdictions shall be filed within six months	
34	after the end of the month in which expenses	
35	are incurred. Expenditures shall be charged	
36	to either the fiscal year in which the claim	
37	is received by the Controller or the fiscal	
38	year in which the warrant is issued by the	
39	Controller, and any restitution received by	
40	the state for those expenses shall be credited	
41	to the appropriation of the year in which the	
42	Controller's receipt is issued. Claims filed	
43	by local jurisdictions directly with the Con-	
44	troller may be paid by the Controller.	
45	(c) To pay county charges, payable under Sec-	
46	tions 4700.1, 4750 to 4755, inclusive, and	
47	6005 of the Penal Code. Claims shall be	

Item		Amount
1	filed by local jurisdictions within six months	
2	after the end of the month in which the costs	
3	were incurred for a service performed by the	
4	coroner, a hearing held on the return of a	
5	writ of habeas corpus, the district attorney	
6	declining to prosecute a case referred by the	
7	Department of Corrections and Rehabilita-	
8	tion, a judgment rendered for a court hearing	
9	or trial, an appeal ruling rendered for the	
10	trial judgment, or an activity performed as	
11	permitted by these sections. Expenditures	
12	shall be charged to either the fiscal year in	
13	which the claim is received by the Controller	
14	or the fiscal year in which the warrant is is-	
15	ssued by the Controller. Claims filed by local	
16	jurisdictions directly with the Controller may	
17	be paid by the Controller.	
18	2. The amount appropriated in Schedule (1) is	
19	provided for the following purpose:	
20	(a) To pay the transportation costs of persons	
21	committed to the Department of Corrections	
22	and Rehabilitation to or between its facili-	
23	ties, provided that expenditures made under	
24	this item shall be charged to either the fiscal	
25	year in which the claim is received by the	
26	Controller or the fiscal year in which the	
27	warrant is issued by the Controller. Howev-	
28	er, claims shall be filed by local jurisdictions	
29	within six months after the end of the month	
30	in which the costs are incurred.	
31	5225-301-0001—For capital outlay, Department of	
32	Corrections and Rehabilitation.....	35,450,000
33		39,410,000
34	Schedule:	
35	(1) 0000397-Statewide: Budget Pack-	
36	ages and Advanced Plan-	
37	ning—Study.....	250,000
38	(2) 0000670-Calipatria State Prison:	
39	Potable Water Storage	
40	Tank—Construction.....	6,939,000
41	(3) 0000729-Calipatria State Prison:	
42	Health Care Facility Improvement	
43	Project—Construction.....	16,079,000
44	(4) 0000915-0000401-Statewide: Minor	
45	Capital Outlay Program.....	1,698,000
46		1,997,000

Item		Amount
1	(5) 0001370-Deuel Vocational Institu-	
2	tion: Brine Concentrator System	
3	Replacement—Preliminary plans....	1,879,000
4	(6) 0001371-Correctional Training Fa-	
5	ility: Administrative Segregation	
6	Cell Door Retrofit—Working	
7	drawings.....	783,000
8	(7) 0001372-Pelican Bay State Prison:	
9	Fire Suppression Upgrade—Prelim-	
10	inary plans.....	1,117,000
11	(8) 0001423-California Correctional	
12	Institution: Medication Distribution	
13	Improvements—Preliminary plans,	
14	working drawings, and construc-	
15	tion.....	2,569,000
16	(9) <i>0001427-California Institution for</i>	
17	<i>Men: 50-Bed Mental Health Crisis</i>	
18	<i>Facility—Preliminary plans.....</i>	<i>3,661,000</i>
19	(10) 0001520-Richard J. Donovan Cor-	
20	rectional Facility: 50-Bed Mental	
21	Health Crisis Facility—Preliminary	
22	plans.....	3,597,000
23	(11) 0002160-Pelican Bay State Prison:	
24	Facility D Yard—Preliminary plans	
25	and working drawings.....	539,000

Provisions:

1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are anticipated to be included in future Governor’s Budgets or five-year capital outlay plans. These funds may be used for all of the following: budget package development, site studies, suitability reports, environmental services and studies, architectural programming, engineering assessments, schematic design, master planning, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of

Item	Amount
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Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committee of each house of the Legislature, and the legislative members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.

5225-491—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0001—General Fund

(1) Item 5225-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(3) 0000710-San Quentin State Prison: New Boiler Facility—Preliminary plans, working drawings, and construction

(2) Item 5225-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(4) 0000923-Deuel Vocational Institution: New Boiler Facility—Preliminary plans, working drawings, and construction

0668—Public Buildings Construction Fund Subaccount

(1) Up to \$145,029,000 of Item 5225-301-0668, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 5225-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 61.34.004-Ironwood State Prison, Blythe: Heating, Ventilation and Air-Conditioning System—Construction

5227-001-0001—For support of Board of State and Community Corrections.....

	9,538,000
	9,823,000

Schedule:

(1) 4940-Administration, Research and Program Support.....	4,968,000
(2) 4945-Corrections Planning and Grant Programs.....	1,256,000 1,541,000
(3) 4950-Local Facility Standards, Operations and Construction.....	3,673,000

Item	Amount
1 (4) Reimbursements to 4950-Local Fa-	
2 cility Standards, Operations and	
3 Construction.....	-359,000
4 5227-001-0890—For support of Board of State and	
5 Community Corrections, payable from the Federal	
6 Trust Fund.....	3,470,000
7 Schedule:	
8 (1) 4945-Corrections Planning and	
9 Grant Programs.....	3,120,000
10 (2) 4950-Local Facility Standards, Op-	
11 erations and Construction.....	350,000
12 5227-001-0903—For support of Board of State and	
13 Community Corrections, payable from the State	
14 Penalty Fund.....	2,392,000
15 Schedule:	
16 (1) 4955-Standards and Training for	
17 Local Corrections.....	2,492,000
18 (2) Reimbursements to 4955-Standards	
19 and Training for Local Correc-	
20 tions.....	-100,000
21 5227-004-0001—For support of Board of State and	
22 Community Corrections.....	226,000
23 Schedule:	
24 (1) 4945-Corrections Planning and	
25 Grant Programs.....	226,000
26 5227-004-0890—For support of Board of State and	
27 Community Corrections, payable from the Federal	
28 Trust Fund.....	286,000
29 Schedule:	
30 (1) 4945-Corrections Planning and	
31 Grant Programs.....	286,000
32 5227-101-0001—For local assistance, Board of State	
33 and Community Corrections.....	835,000
34 Schedule:	
35 (1) 4945-Corrections Planning and	
36 Grant Programs.....	835,000
37 5227-101-0890—For local assistance, Board of State	
38 and Community Corrections, payable from the Fed-	
39 eral Trust Fund.....	31,370,000
40 Schedule:	
41 (1) 4945-Corrections Planning and	
42 Grant Programs.....	31,370,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Board of State and Community Corrections may	
46 provide advance payment of up to 25 percent of	
47 grant funds awarded to community-based, non-	

Item	Amount
1 profit organizations, cities, school districts,	
2 counties, and other units of local government	
3 that have demonstrated cashflow problems ac-	
4 cording to the criteria set forth by the Board of	
5 State and Community Corrections.	
6 5227-101-0903—For local assistance, Board of State	
7 and Community Corrections, payable from the State	
8 Penalty Fund.....	11,817,000
9	<i>14,817,000</i>
10 Schedule:	
11 (1) 4955-Standards and Training for	
12 Local Corrections.....	11,817,000
13	<i>14,817,000</i>
14 Provisions:	
15 1. Notwithstanding any other provision of law, any	
16 city, county, or city and county that desires to	
17 receive state aid pursuant to this provision shall	
18 make application to the Board of State and	
19 Community Corrections for such aid. The initial	
20 application shall be accompanied by a certified	
21 copy of an ordinance adopted by the governing	
22 body providing that, while receiving any state	
23 aid pursuant to this provision, the city, county,	
24 or city and county will adhere to the standards	
25 for selection and training established by the	
26 board. The application shall contain such infor-	
27 mation as the board may require.	
28 2. The Board of State and Community Corrections	
29 shall annually allocate and the Treasurer shall	
30 periodically pay from the State Penalty Fund, at	
31 intervals specified by the board, to each city,	
32 county, or city and county that has applied and	
33 qualified for aid pursuant to this item an amount	
34 determined by the board pursuant to standards	
35 set forth in its regulations. In no event shall any	
36 allocation be made to any city, county, or city	
37 and county that is not adhering to the selection	
38 and training standards established by the board	
39 as applicable to such city, county, or city and	
40 county.	
41 5227-102-0903—For local assistance, Board of State	
42 and Community Corrections, payable from the State	
43 Penalty Fund.....	7,500,000
44 Schedule:	
45 (1) 4945-Corrections Planning and	
46 Grant Programs.....	7,500,000

Item

1	(a) Grants to the City	
2	of Los Angeles.....	(1,000,000)
3	(b) Competitive grants	
4	to all other cities....	(6,500,000)
5	Provisions:	
6	1. All grantees shall provide a dollar-for-dollar	
7	match to state grant funds awarded from	
8	Schedules (1)(a) and (1)(b):	
9	2. The amount appropriated in Schedule (1)(b) shall	
10	be competitive grants to cities. A grant shall not	
11	exceed \$500,000; and at least two grants shall	
12	be awarded to cities with populations of 200,000	
13	or fewer. In awarding grants, the Board of State	
14	and Community Corrections shall give prefer-	
15	ence to applicants that incorporate regional ap-	
16	proaches to reducing gang violence:	
17	3. Each city that receives a grant from Schedule	
18	(1)(b) shall collaborate and coordinate with area	
19	jurisdictions and agencies, including the existing	
20	county juvenile justice coordination council,	
21	with the goal of reducing gang violence in the	
22	city and adjacent areas. Each grantee shall estab-	
23	lish a coordinating and advisory council to prior-	
24	itize the use of the funds. Membership shall in-	
25	clude city officials, local law enforcement, in-	
26	cluding the county sheriff, chief probation offi-	
27	cer, and district attorney, local educational	
28	agencies, including school districts and the	
29	county office of education, and community-	
30	based organizations:	
31	4. Each city that receives a grant from Schedule	
32	(1)(a) or (1)(b) shall distribute at least 20 percent	
33	of the grant funds it receives to one or more	
34	community-based organizations pursuant to the	
35	city's application:	
36	5227-104-0001—For local assistance, Board of State	
37	and Community Corrections.....	20,000,000
38	Schedule:	
39	(1) 4945-Corrections Planning and	
40	Grant Programs.....	20,000,000
41	Provisions:	
42	1. The Board of State and Community Corrections	
43	program shall award the funds from Schedule	
44	(1) to the North Orange County Public Safety	
45	Task Force equally over a four-year period.	
46	Funds appropriated in this item are available	

Item		Amount
1	<i>for encumbrance or expenditure until June 30,</i>	
2	<i>2021.</i>	
3	2. <i>The North Orange County Public Safety Task</i>	
4	<i>Force shall include the cities of Anaheim, Brea,</i>	
5	<i>Buena Park, Fullerton, Placentia, and Stanton.</i>	
6	3. <i>The North Orange County Public Safety Task</i>	
7	<i>Force shall establish a coordinating and adviso-</i>	
8	<i>ry council to prioritize the use of the funds.</i>	
9	<i>Membership shall include city officials, local</i>	
10	<i>law enforcement, local educational agencies,</i>	
11	<i>local community-based organizations, and local</i>	
12	<i>residents.</i>	
13	4. <i>The funds from Schedule (1) shall be used by</i>	
14	<i>the North Orange County Public Safety Task-</i>	
15	<i>force for the purpose of violence prevention, in-</i>	
16	<i>tervention, and suppression activities. Specifical-</i>	
17	<i>ly, funds from Schedule (1) may be utilized for</i>	
18	<i>a range of programs, services, and activities</i>	
19	<i>designed to reduce violence, and may include</i>	
20	<i>the following:</i>	
21	<i>a. Programs to address youth violence preven-</i>	
22	<i>tion and intervention in K-12 schools.</i>	
23	<i>b. Programs to promote and enhance the success-</i>	
24	<i>ful reentry of offenders into the community.</i>	
25	<i>c. Programs to address homeless outreach and</i>	
26	<i>intervention efforts.</i>	
27	5. <i>The North Orange County Public Safety Task</i>	
28	<i>Force shall distribute at least 60 percent of the</i>	
29	<i>funds from Schedule (1) to one or more commu-</i>	
30	<i>nity-based organizations to assist with violence</i>	
31	<i>prevention, intervention, and suppression activ-</i>	
32	<i>ities.</i>	
33	6. <i>The North Orange County Public Safety Task</i>	
34	<i>Force shall report to the Board of State and</i>	
35	<i>Community Corrections once per funding cycle</i>	
36	<i>on how these funds are being used and any rele-</i>	
37	<i>vant findings on the overall effectiveness of the</i>	
38	<i>taskforce. The Board of State and Community</i>	
39	<i>Corrections shall provide this information to the</i>	
40	<i>Legislature and Governor annually.</i>	
41	5227-104-0890—For local assistance, Board of State	
42	and Community Corrections, payable from the Fed-	
43	eral Trust Fund.....	12,228,000
44	Schedule:	
45	(1) 4945-Corrections Planning and	
46	Grant Programs.....	12,228,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Board of State and Community Corrections may	
4 provide advance payment of up to 25 percent of	
5 grant funds awarded to community-based, non-	
6 profit organizations, cities, school districts,	
7 counties, and other units of local government	
8 that have demonstrated cashflow problems ac-	
9 cording to the criteria set forth by the Board of	
10 State and Community Corrections.	
11 5227-105-0001—For local assistance, Board of State	
12 and Community Corrections.....	7,900,000
13 Schedule:	
14 (1) 4945-Corrections Planning and	
15 Grant Programs.....	7,900,000
16 Provisions:	
17 1. The funds appropriated in this item shall be allo-	
18 cated to counties by the Controller according to	
19 a schedule provided by the Department of Fi-	
20 nance.	
21 2. Counties are eligible to receive funding if they	
22 submit a report to the Board of State and Com-	
23 munity Corrections by December 15, 2017, that	
24 provides information about the actual implemen-	
25 tation of the 2016–17 Community Corrections	
26 Partnership plan accepted by the county board	
27 of supervisors pursuant to Section 1230.1 of the	
28 Penal Code. The report shall include, but not be	
29 limited to, progress in achieving outcome mea-	
30 sures as identified in the plan or otherwise	
31 available. Additionally, the report shall include	
32 plans for the 2017–18 allocation of funds, includ-	
33 ing future outcome measures, programs and	
34 services, and funding priorities as identified in	
35 the plan accepted by the county board of super-	
36 visors.	
37 3. The report submitted pursuant to Provision 2	
38 shall be submitted in a format prescribed by the	
39 Board of State and Community Corrections, in	
40 consultation with the Department of Finance.	
41 4. The funds shall be distributed by January 31,	
42 2018, to counties that comply with Provisions	
43 2 and 3 as follows: (1) \$100,000 to each county	
44 with a population of 0 to 200,000, inclusive, (2)	
45 \$150,000 to each county with a population of	
46 200,001 to 749,999, inclusive, and (3) \$200,000	
47 to each county with a population of 750,000 and	

Item	Amount
1 above. Allocations will be determined based on	
2 the most recent county population data published	
3 by the Department of Finance.	
4 5227-106-0001—For local assistance, Board of State	
5 and Community Corrections.....	15,386,000
6 Schedule:	
7 (1) 4945-Corrections Planning and	
8 Grant Programs.....	15,386,000
9 Provisions:	
10 1. Of the funds appropriated in this item,	
11 \$4,541,000 shall be allocated by the Controller	
12 to county probation departments according to a	
13 schedule provided by the Department of Finance.	
14 The funds allocated to county probation depart-	
15 ments are to address the temporary increase of	
16 offenders on Post Release Community Supervi-	
17 sion as a result of the Three-Judge Panel’s	
18 February 10, 2014, order to expand two-for-one	
19 credits to eligible minimum custody inmates.	
20 2. Of the funds appropriated in this item,	
21 \$10,845,000 shall be allocated by the Controller	
22 to county probation departments according to a	
23 schedule provided by the Department of Finance.	
24 The funds allocated to county probation depart-	
25 ments are to address the temporary increase of	
26 offenders on Post Release Community Supervi-	
27 sion as a result of the Public Safety and Rehabil-	
28 itation Act of 2016.	
29 5227-108-0001—For local assistance, Board of State	
30 and Community Corrections.....	2,000,000
31	9,215,000
32 Schedule:	
33 (1) 4945-Corrections Planning and	
34 Grant Programs.....	2,000,000
35	9,215,000
36 (a) Grants to the City	
37 of Los Angeles.....	(1,000,000)
38 (b) Competitive grants	
39 to all other cities	
40 or to community-	
41 based organiza-	
42 tions.....	(8,215,000)
43 Provisions:	
44 1. All grantees must provide a dollar-for-dollar	
45 match to state grant funds awarded. <i>The Board</i>	
46 <i>of State and Community Corrections program</i>	
47 <i>awarding state grant funds from Schedules (1)(a)</i>	

Item

- 1 *and (1)(b) shall be named the California Violence Intervention and Prevention Grant Program (CalVIP).*
- 2
- 3
- 4 2. ~~The amount appropriated in this item shall be~~
- 5 ~~competitive grants to cities. No grant shall exceed~~
- 6 ~~\$500,000. In awarding grants, the Board~~
- 7 ~~of State and Community Corrections shall give~~
- 8 ~~preference to applicants that incorporate regional~~
- 9 ~~approaches to antigang activities. All CalVIP~~
- 10 ~~grantees shall provide a dollar-for-dollar match~~
- 11 ~~to state grant funds awarded from Schedules~~
- 12 ~~(1)(a) and (1)(b).~~
- 13 3. ~~Each city that receives a grant from this item~~
- 14 ~~shall collaborate and coordinate with area juris-~~
- 15 ~~dictions and agencies, including the existing~~
- 16 ~~county juvenile justice coordination council,~~
- 17 ~~with the goal of reducing gang activity in the~~
- 18 ~~city and adjacent areas. Each grantee shall estab-~~
- 19 ~~lish a coordinating and advisory council to prior-~~
- 20 ~~itize the use of the funds. Membership shall in-~~
- 21 ~~clude city officials, local law enforcement, in-~~
- 22 ~~cluding the county sheriff, chief probation offi-~~
- 23 ~~cer, and district attorney, local educational~~
- 24 ~~agencies, including school districts and the~~
- 25 ~~county office of education, and community-~~
- 26 ~~based organizations. The amount appropriated~~
- 27 ~~in Schedule (1)(b) shall be for competitive grants~~
- 28 ~~to cities or community-based organizations. A~~
- 29 ~~grant shall not exceed \$500,000, and at least~~
- 30 ~~two grants shall be awarded to cities with popu-~~
- 31 ~~lations of 200,000 or less.~~
- 32 4. ~~Each city that receives a grant from this item~~
- 33 ~~shall distribute at least 20 percent of the grant~~
- 34 ~~funds it receives to one or more community-~~
- 35 ~~based organizations pursuant to the city's appli-~~
- 36 ~~cation. In awarding CalVIP grants, the Board of~~
- 37 ~~State and Community Corrections shall give~~
- 38 ~~preference to applicants in cities or regions that~~
- 39 ~~are disproportionately affected by violence, and~~
- 40 ~~shall give preference to applicants that propose~~
- 41 ~~to direct CalVIP funds to programs that have~~
- 42 ~~been shown to be the most effective at reducing~~
- 43 ~~violence.~~
- 44 5. ~~Each city that receives a grant from Schedule~~
- 45 ~~(1)(a) or (1)(b) shall distribute at least 50 per-~~
- 46 ~~cent of the grant funds it receives to one or more~~

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community-based organizations pursuant to the city's application.

6. *Each city that receives a grant from Schedule (1)(b) shall collaborate and coordinate with area jurisdictions and agencies, including the existing county juvenile justice coordination council, with the goal of reducing violence in the city and adjacent areas. Each city grantee shall also establish a coordinating and advisory council to prioritize the use of the funds. Membership shall include city officials, local law enforcement, local educational agencies, local community-based organizations, and local residents.*

7. *Applicants for CalVIP grant funds shall include clearly defined, measurable objectives for the grant in their proposal to the Board of State and Community Corrections. CalVIP grantees shall report to the Board of State and Community Corrections regarding their progress in achieving those objectives.*

8. *The Board of State and Community Corrections shall report to the Legislature once per funding cycle on the overall effectiveness of the California Violence Intervention and Prevention Grant Program.*

5227-110-0001—For local assistance, Board of State and Community Corrections.....	100,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	100,000

5227-401—Notwithstanding Provision 3 of Item 5225-105-0001, Budget Act of 2011 (Ch. 33, Stats. 2011) and Provision 2 of Item 5227-105-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) funds provided to the California Counties Foundation, the Chief Probation Officers of California Foundation, and the California State Sheriffs' Association Foundation for the purpose of continuing to provide statewide training to counties on implementing Assembly Bill 109 of the 2011–12 Regular Session (Ch. 15, Stats. 2011) shall be available for expenditure only until June 30, 2018. Any moneys not expended on or before that date shall be returned by those foundations to the state for deposit into the General Fund.

Item

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EDUCATION

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6100-001-0001—For support of State Department of Education.....	49,731,000
	<i>47,391,000</i>
Schedule:	
(2) 5205010-Curriculum Services.....	54,077,000
	<i>51,737,000</i>
(3) 5210066-Special Program Support.....	8,268,000
(6) 9900100-Administration.....	37,881,000
(7) 9900200-Administration—Distributed.....	-37,881,000
(8) Reimbursements to 5205010-Curriculum Services.....	-9,799,000
(9) Reimbursements to 5210066-Special Program Support.....	-2,815,000
Provisions:	
1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare (a) a statewide summary of pupil performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.	
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of	

Item		Amount
1	compensation for salary and health benefits	
2	determined by the Department of Human	
3	Resources for civil service personnel in a	
4	comparable position. The payment of any	
5	other compensation or any reimbursement	
6	for travel or per diem expenses shall be in	
7	accordance with the State Administrative	
8	Manual and the rules and regulations of the	
9	California Victim Compensation and Gov-	
10	ernment Claims Board.	
11	3. The funds appropriated in this item shall not be	
12	expended for the development or dissemination	
13	of program advisories, including, but not limited	
14	to, program advisories on the subject areas of	
15	reading, writing, and mathematics, unless explic-	
16	itly authorized by the State Board of Education.	
17	4. Of the funds appropriated in this item, \$206,000	
18	shall be available as matching funds for the De-	
19	partment of Rehabilitation to provide coordinat-	
20	ed services to disabled pupils. Expenditure of	
21	the funds shall be identified in the memorandum	
22	of understanding or other written agreement with	
23	the Department of Rehabilitation to ensure an	
24	appropriate match to federal vocational rehabil-	
25	itation funds.	
26	5. Of the funds appropriated in this item, no less	
27	than \$2,485,000 is available for support of child	
28	care services, including state preschool. Of this	
29	amount, \$248,000 is available until June 30,	
30	2018.	
31	6. By October 31 of each year, the State Depart-	
32	ment of Education (SDE) shall provide to the	
33	Department of Finance a file of all charter school	
34	average daily attendance (ADA) and state and	
35	local revenue associated with charter school	
36	general purpose entitlements as part of the P2	
37	Local Control Funding Formula File. By March	
38	1 of each year, the SDE shall provide to the	
39	Department of Finance a file of all charter school	
40	ADA and state and local revenue associated with	
41	charter school general purpose entitlements as	
42	part of the P1 Local Control Funding Formula	
43	File. It is the expectation that such reports will	
44	be provided annually.	
45	7. On or before April 15 of each year, the State	
46	Department of Education (SDE) shall provide	
47	to the Department of Finance an electronic file	

Item		Amount
1	that includes complete district- and county-level	
2	state appropriations limit information reported	
3	to the SDE. The SDE shall make every effort to	
4	ensure that all districts have submitted the nec-	
5	essary information requested on the relevant re-	
6	porting forms.	
7	8. The State Department of Education shall make	
8	information available to the Department of Fi-	
9	nance, the Legislative Analyst's Office, and the	
10	budget committees of each house of the Legisla-	
11	ture by October 31, March 31, and May 31 of	
12	each year regarding the amount of Proposition	
13	98 savings estimated to be available for rever-	
14	sion by June 30 of that year.	
15	9. Reimbursement expenditures pursuant to this	
16	item resulting from the imposition by the State	
17	Department of Education (SDE) of a commercial	
18	copyright fee shall not be expended sooner than	
19	30 days after the SDE submits to the Department	
20	of Finance a legal opinion affirming the author-	
21	ity to impose such fees and the arguments sup-	
22	porting that position against any objections or	
23	legal challenges to the fee filed with the SDE.	
24	Any funds received pursuant to imposition of a	
25	commercial copyright fee may only be expended	
26	as necessary for outside counsel contingent on	
27	a certification of the Superintendent of Public	
28	Instruction that sufficient expertise is not avail-	
29	able within departmental legal staff. The SDE	
30	shall not expend greater than \$300,000 for such	
31	purposes without first notifying the Department	
32	of Finance of the necessity therefor, and upon	
33	receiving approval in writing.	
34	10. Of the funds appropriated in this item, up to	
35	\$1,011,000 is for dispute resolution services,	
36	including mediation and fair hearing services,	
37	provided through contract for special education	
38	programs.	
39	11. Of the reimbursement funds appropriated in this	
40	item, at least \$612,000 is provided to the State	
41	Department of Education for the oversight of	
42	State Board of Education-authorized charter	
43	schools. The Department of Finance may admin-	
44	istratively establish up to 2.0 positions for this	
45	purpose as workload materializes.	
46	12. Of the funds appropriated in this item, at least	
47	\$222,000 and 2.0 positions are provided to sup-	

Item	Amount
1	port new requirements contained in Chapter 776
2	of the Statutes of 2012, which clarifies the pro-
3	hibition against public schools charging pupil
4	fees for participation in educational activities.
5	13. Of the funds appropriated in this item, at least
6	\$217,000 and 2.0 positions are available for
7	workload to implement Chapter 577 of the
8	Statutes of 2012, including activities necessary
9	to revise the Academic Performance Index.
10	14. Of the funds appropriated in this item, at least
11	\$109,000 shall be for 1.0 position within the
12	State Department of Education to support activ-
13	ities associated with the Clean Energy Job Cre-
14	ation Fund.
15	15. Of the amount appropriated in this item, at least
16	\$852,000 and 6.0 positions are provided to sup-
17	port the Local Control Funding Formula admin-
18	istration pursuant to Chapter 47 of the Statutes
19	of 2013. These funds and positions shall be used
20	by the State Department of Education to support
21	the apportionment of, and fiscal oversight of,
22	funding pursuant to the Local Control Funding
23	Formula.
24	16. Of the funds appropriated in this item, at least
25	\$115,000 and 1.0 position shall be available for
26	the State Department of Education to support
27	activities associated with charter school appeals
28	as required under subdivision (j) of Section
29	47605 of the Education Code.
30	17. Of the funds appropriated in this item, at least
31	\$1,140,000 and 8.0 positions are provided to
32	support the implementation of the Local Control
33	Funding Formula accountability system pursuant
34	to Chapter 47 of the Statutes of 2013.
35	18. Of the reimbursement funds appropriated in this
36	item, \$281,000 may be used by the State Depart-
37	ment of Education to pay for costs associated
38	with the instructional materials adoption process
39	pursuant to Chapter 478 of the Statutes of 2013.
40	19. Of the funds appropriated in this item, at least
41	\$120,000 and 1.0 permanent position is provided
42	to support implementation of the Local Control
43	Funding Formula, such as providing unduplicat-
44	ed student counts, matching foster data received
45	from the State Department of Social Services
46	(SDSS), and meeting foster youth reporting re-
47	quirements.

Item	
1	20. Of the funds appropriated in this item, \$107,000
2	and 1.0 position shall be available for the State
3	Department of Education to support activities
4	associated with civil rights complaints and ap-
5	peals pursuant to Sections 220 and 234.1 of the
6	Education Code.
7	21. Of the funds appropriated in this item, \$350,000
8	is provided until June 30, 2018, and 2.0 positions
9	are provided to support the Career Technical
10	Education Incentive Grant Program as estab-
11	lished by Chapter 16.5 (commencing with Sec-
12	tion 53070) of Part 28 of Division 4 of Title 2
13	of the Education Code.
14	22. Of the funds appropriated in this item, \$423,000
15	is provided until June 30, 2018, to support En-
16	glish learner program monitoring and technical
17	assistance pursuant to the final settlement in the
18	D.J. v. State of California lawsuit.
19	23. Of the funds appropriated in this item, \$207,000
20	is available for the State Department of Educa-
21	tion to develop new guidelines for identifying
22	and educating pupils with dyslexia, pursuant to
23	Chapter 647 of the Statutes of 2015.
24	24. Of the funds appropriated in this item, \$254,000
25	is available for the State Department of Educa-
26	tion to develop new resource tools for educating
27	students who are deaf and hard-of-hearing, pur-
28	suant to Chapter 652 of the Statutes of 2015.
29	25. Of the funds appropriated in this item, \$21,000
30	is available for the State Department of Educa-
31	tion to implement and report on the Homeless
32	Youth Assessment Fee Waiver Program pursuant
33	to Chapter 384 of the Statutes of 2015.
34	26. Of the funds appropriated in this item, \$81,000
35	is available on a one-time basis for the State
36	Department of Education to provide technical
37	support for the Educator Effectiveness Program
38	through June 2018, and develop an online expen-
39	diture reporting system, as required by the Bud-
40	get Act of 2015 (Chs. 10 and 11, Stats. 2015).
41	27. Of the funds appropriated in this item, \$251,000
42	is provided until June 30, 2019, to support 2.0
43	existing positions that will continue the develop-
44	ment, implementation, and maintenance of the
45	state and federal accountability systems.
46	28. Of the amount appropriated in this item,
47	\$159,000 shall be provided until June 30, 2018;

Item	Amount
1	to support the development of model curriculum
2	in ethnic studies, pursuant to Chapter 327 of the
3	Statutes of 2016.
4	29. Of the amount appropriated in this item, \$46,000
5	shall be provided until June 30, 2018, to support
6	the revisions to the visual and performing arts
7	content standards pursuant to Chapter 647 of the
8	Statutes of 2016.
9	30. Of the amount appropriated in this item,
10	\$229,000 shall be provided until June 30, 2018,
11	to support revisions to the world language con-
12	tent standards pursuant to Chapter 643 of the
13	Statutes of 2016.
14	31. Of the amount appropriated in this item,
15	\$290,000 shall be provided until June 30, 2018,
16	to support the development of computer science
17	content standards pursuant to Section 60605.4
18	of the Education Code.
19	32. Of the amount appropriated in this item,
20	\$224,000 shall be provided until June 30, 2018,
21	to support a computer science strategic imple-
22	mentation advisory panel pursuant to Chapter
23	693 of the Statutes of 2016.
24	33. Of the funds appropriated in this item,
25	\$2,500,000 is available on a one-time basis for
26	the State Department of Education to create the
27	Equity Performance and Improvement Team to
28	support and build capacity within the department
29	and local educational agencies to promote equity
30	in California's public schools. These funds shall
31	be available for encumbrance or expenditure
32	until June 30, 2020.
33	34.28. Of the funds appropriated in this item,
34	\$1,825,000 shall be provided on a one-time
35	basis to the YMCA of West San Gabriel
36	Valley to build a designated child care facility
37	to serve underprivileged and homeless youth.
38	<i>29. Of the amount appropriated in this item,</i>
39	<i>\$948,000 shall be provided until June 30, 2018,</i>
40	<i>to support curriculum framework development</i>
41	<i>activities of the Instructional Quality Commis-</i>
42	<i>sion related to the ethnic studies model curricu-</i>
43	<i>lum, computer science content standards, visual</i>
44	<i>and performing arts content standards, the world</i>
45	<i>language content standards, and the health</i>
46	<i>curriculum framework. These funds shall also</i>
47	<i>be used for the computer science strategic imple-</i>

Item	Amount
1 <i>mentation advisory panel, and the adoption of</i>	
2 <i>the history-social science instructional materials</i>	
3 <i>and the science instructional materials.</i>	
4 30. <i>Of the funds appropriated in this item, \$160,000</i>	
5 <i>shall be provided on a one-time basis for 2017-</i>	
6 <i>18 dues to the Education Commission for the</i>	
7 <i>States.</i>	
8 6100-001-0140—For support of State Department of	
9 Education, payable from the California Environmen-	
10 tal License Plate Fund, for purposes of Section	
11 21190 of the Public Resources Code.....	44,000
12 Schedule:	
13 (1) 5205033-Environmental Educa-	
14 tion.....	44,000
15 6100-001-0231—For support of State Department of	
16 Education, payable from the Health Education Ac-	
17 count, Cigarette and Tobacco Products Surtax Fund,	
18 pursuant to Article 1 (commencing with Section	
19 104350) of Chapter 1 of Part 3 of Division 103 of	
20 the Health and Safety Code.....	992,000
21 Schedule:	
22 (1) 5205027-Curriculum Ser-	
23 vices—Health and Physical Educa-	
24 tion—Drug Free Schools.....	992,000
25 6100-001-0687—For support of State Department of	
26 Education, payable from the Donated Food Revolv-	
27 ing Fund, pursuant to Article 7 (commencing with	
28 Section 12110) of Chapter 1 of Part 8 of Division 1	
29 of Title 1 of the Education Code.....	6,539,000
30 Schedule:	
31 (1) 5210063-Donated Food Distribu-	
32 tion.....	6,539,000
33 6100-001-0890—For support of State Department of	
34 Education, payable from the Federal Trust Fund....	175,380,000
35	<i>175,817,000</i>
36 Schedule:	
37 (1) 5205010-Curriculum Services.....	115,783,000
38	<i>116,220,000</i>
39 (2) 5210066-Special Program Sup-	
40 port.....	59,597,000
41 Provisions:	
42 1. The funds appropriated in this item include fed-	
43 eral Carl D. Perkins Career and Technical Edu-	
44 cation Improvement Act of 2006 (P.L. 109-270)	
45 funds for the current fiscal year to be transferred	
46 to community colleges by means of interagency	
47 agreements. These funds shall be used by com-	

Item	Amount
1	munity colleges for the administration of career
2	technical education programs.
3	2. Of the funds appropriated in this item, \$96,000
4	is available to the Advisory Commission on
5	Special Education for the in-state travel and op-
6	erational expenses of the commissioners and the
7	secretary to the commission.
8	3. Of the funds appropriated in this item, \$318,000
9	shall be used to provide training in culturally
10	nonbiased assessment and specialized language
11	skills to special education teachers.
12	4. (a) Of the funds appropriated in this item, at
13	least \$11,765,000 is from the federal Child
14	Care and Development Fund and is available
15	for support of child care services. Of the
16	federal funds in this item, at least \$1,533,000
17	is for 13.0 positions to address compliance
18	monitoring and overpayments, which may
19	contribute to early detection of fraud. All
20	federally subsidized child care agencies shall
21	be audited pursuant to federal regulations
22	per Part 98 of Title 45 of the Code of Federal
23	Regulations. The State Department of Edu-
24	cation (SDE) shall provide information to
25	the Legislature and Department of Finance
26	each year that quantifies by program
27	provider-by-provider level data, including
28	instances and amounts of overpayments and
29	fraud, as documented by the SDE's compli-
30	ance monitoring efforts for the prior fiscal
31	year. Additionally, the SDE shall provide a
32	copy of any federal reports submitted regard-
33	ing improper payments and fraud to the
34	Legislature and the Department of Finance.
35	(b) As a condition of receiving the resources
36	specified in subdivision (a), every alternative
37	payment agency and subsidized general
38	child care agency shall be audited each year
39	using sufficient sampling of provider records
40	of the following: (1) family fee determina-
41	tions, (2) income eligibility, (3) rate limits,
42	and (4) basis for hours of care, to determine
43	compliance rates, any instances of misallo-
44	cation of resources, and the amount of funds
45	expected to be recovered from instances of
46	both potential fraud and overpayment when
47	no intent to defraud is suspected. This infor-

Item	Amount
1	mation shall be contained in a separate re-
2	port for each provider, with a single
3	statewide summary report annually submit-
4	ted to the Governor and the Legislature no
5	later than April 15.
6	5. Of the funds appropriated in this item,
7	\$14,320,000, of which \$806,000 is available on
8	a one-time basis, is for dispute resolution ser-
9	vices, including mediation and fair hearing ser-
10	vices, provided through contract for the special
11	education programs. The State Department of
12	Education shall ensure the quarterly reports that
13	the contractor submits on the results of its dis-
14	pute resolution services include the same infor-
15	mation as required by Provision 9 of Item 6110-
16	001-0890 of the Budget Act of 2006 (Chs. 47
17	and 48, Stats. 2006) and Section 56504.5 of the
18	Education Code and reflect year-to-date data
19	and final yearend data.
20	6. Of the funds appropriated in this item, \$443,000
21	is for 3.0 positions within the State Department
22	of Education for increased monitoring associated
23	with educationally related mental health services,
24	including out-of-home residential services for
25	emotionally disturbed pupils, required by an in-
26	dividualized education program pursuant to the
27	federal Individuals with Disabilities Education
28	Improvement Act of 2004 (20 U.S.C. Sec. 1400
29	et seq.).
30	7. Of the funds appropriated in this item, at least
31	\$2,506,000 shall be available for the administra-
32	tion of 21st Century Community Learning Cen-
33	ters programs.
34	8. Of the funds appropriated in this item, at least
35	\$195,000 in federal Carl D. Perkins Career and
36	Technical Education Improvement Act of 2006
37	(P.L. 109-270) funding and 2.0 positions shall
38	be available to support the California Career
39	Resource Network Program.
40	9. Of the amount appropriated in this item,
41	\$100,000 is available for the California Career
42	Resource Network Program to develop career
43	resource materials and information.
44	10. Of the funds appropriated in this item, \$308,000
45	is available from federal Title II funds for an
46	interagency agreement with the Commission on

Item	Amount
1	Teacher Credentialing to support teacher misas-
2	signment monitoring activities.
3	11. (a) Of the funds appropriated in this item, up to
4	\$945,000 is available from federal Title II
5	funds to support Title II-related priorities
6	identified in the State Plan adopted by the
7	State Board of Education (Board) pursuant
8	to the federal Elementary and Secondary
9	Education Act as amended by the federal
10	Every Student Succeeds Act (P.L. 114-95)
11	(b) The obligation or expenditure of these funds
12	is contingent upon approval by the Depart-
13	ment of Finance. The State Department of
14	Education shall provide the Department of
15	Finance and the Joint Legislative Budget
16	Committee a detailed plan illustrating how
17	these funds will be used to support the prior-
18	ities identified in the Board-adopted State
19	Plan.
20	(c) By August 1, 2018, the State Department of
21	Education shall submit a report on the final
22	year activities of the Compliance, Monitor-
23	ing, Interventions, and Sanctions (CMIS)
24	program to the appropriate budget and policy
25	committees of the Legislature, the Legisla-
26	tive Analyst’s Office, and the Department
27	of Finance. The report shall identify (a) the
28	number of school districts that received
29	CMIS support in the prior fiscal year and
30	(b) the major components of the plans that
31	those districts developed to respond to the
32	federal highly qualified teacher require-
33	ments. For each participating district, the
34	report shall provide longitudinal data on the
35	number and percent of teachers who were
36	and were not highly qualified. At a mini-
37	imum, the annual report shall include final-
38	ized data for the prior fiscal year. The report
39	shall provide data separately for high- and
40	low-poverty schools. For comparison, the
41	report shall provide the same longitudinal
42	data for the statewide average of all school
43	districts as well as the average for school
44	districts not receiving CMIS support.
45	12. Of the funds appropriated in this item,
46	\$6,636,000 is for the California Longitudinal
47	Pupil Achievement Data System (CALPADS),

Item	Amount
1	which is to meet the requirements of the federal
2	Elementary and Secondary Education Act (ES-
3	EA) and Chapter 1002 of the Statutes of 2002.
4	These funds are payable from the Federal Trust
5	Fund to the State Department of Education
6	(SDE). Of this amount, \$5,641,000 is federal
7	Title I, Part B funds and \$995,000 is federal Title
8	II funds. These funds are provided for the follow-
9	ing purposes: \$3,254,000 for systems housing
10	and maintenance provided by the Office of
11	Technology Services (OTECH); \$908,000 for
12	costs associated with necessary system activities;
13	\$790,000 for SDE staff; and \$710,000 for vari-
14	ous other costs, including hardware and software
15	costs, indirect charges, Department of General
16	Services charges, and operating expenses and
17	equipment. As a further condition of receiving
18	these funds, the SDE shall not add additional
19	data elements to CALPADS, require local edu-
20	ca-tional agencies to use the data collected
21	through the CALPADS for any purpose, or oth-
22	erwise expand or enhance the system beyond
23	the data elements and functionalities that are
24	identified in the most current approved Feasibil-
25	ity Study and Special Project Reports and the
26	CALPADS Data Guide v4.1. In addition,
27	\$974,000 is for SDE data management staff re-
28	sponsible for fulfilling certain federal require-
29	ments not directly associated with CALPADS.
30	13. Of the funds appropriated in this item, \$800,000
31	of the federal Individuals with Disabilities Edu-
32	ca-tion Act (20 U.S.C. Sec. 1400 et seq.) funds
33	is available for the State Department of Educa-
34	tion to provide oversight and technical assistance
35	for local educational agencies as the responsibil-
36	ity for overseeing educationally related mental
37	health services transitions from county mental
38	health agencies to special education local plan
39	areas and to develop resources and provide
40	technical assistance to local educational agencies
41	for implementation of the federally required
42	State Systemic Improvement Plan.
43	14. Of the funds appropriated in this item, at least
44	\$501,000 federal Title I, Part C, Migrant Educa-
45	tion funds and 3.0 positions are provided for
46	oversight and coordination of the State Parent
47	Advisory Council, identification of qualifying

Item	Amount
1	program participants, and collecting and linking
2	student data.
3	15. Of the funds appropriated in this item, up to
4	\$639,000 in federal Individuals with Disabilities
5	Education Act (20 U.S.C. Sec. 1400 et seq.)
6	funds shall be available to the State Department
7	of Education for warehouse costs related to
8	providing accessible instructional materials to
9	local educational agencies.
10	16. Of the funds appropriated in this item, at least
11	\$1,335,000 from the Federal Trust Fund and
12	15.0 existing positions are provided to support
13	increased administrative reviews of school food
14	authorities.
15	17. Of the funds appropriated in this item, at least
16	\$98,000 and 1.0 position are provided to imple-
17	ment a free and reduced-price meal direct certi-
18	fication process using Medi-Cal data.
19	18. Of the funds appropriated in this item,
20	\$1,470,000 shall be available to support local
21	Early Head Start services under the Early Head
22	Start—Child Care Partnership Grant, consistent
23	with the plan approved by the Department of
24	Finance. This funding is available on a limited-
25	term basis until June 30, 2019.
26	19. Of the funds appropriated in this item, \$612,000
27	is available to support training, technical assis-
28	tance, and oversight of selected local educational
29	agencies receiving the “Now is the Time”
30	Project Advancing Wellness and Resilience in
31	Education grants.
32	20. Of the funds appropriated by this item, \$100,000
33	is available to provide technical assistance and
34	guidance to participating Child and Adult Care
35	Food Program agencies regarding requirements
36	of the federal Healthy, Hunger-Free Kids Act
37	of 2010 (P.L. 111-126). This funding is available
38	on a limited-term basis until June 30, 2018.
39	21. Of the funds appropriated in this item, \$194,000
40	is available to support 2.0 existing positions for
41	conducting administrative reviews of participat-
42	ing Child and Adult Care Food Program agen-
43	cies.
44	22. Of the amount appropriated in this item,
45	\$390,000 is for the development of enhanced
46	career and college readiness indices for the
47	Smarter Balanced high school assessments.

Item	Amount
1 23. Of the funds appropriated in this item, \$49,000	
2 is available from the federal McKinney-Vento	
3 Homeless Assistance grant to support profession-	
4 al development activities pursuant to Chapter	
5 538 of the Statutes of 2016. Of the amount pro-	
6 vided, \$10,000 is available on a one-time basis	
7 for the development of informational and train-	
8 ing materials for homeless youth liaisons.	
9 24. Of the funds appropriated in this item, \$479,000	
10 is available to perform procurement reviews of	
11 Child Nutrition Program agencies and to provide	
12 applicable technical assistance.	
13 25. Of the funds appropriated in this item, \$143,000	
14 is provided on a one-time basis to support the	
15 development of an English Language Learners	
16 with Disabilities manual pursuant to Chapter	
17 579 of the Statutes of 2016.	
18 26. Of the funds appropriated in this item,	
19 \$1,246,000 is provided in one-time federal Title	
20 III carryover funds to develop a professional	
21 development video series and to update an En-	
22 glish learner guidance publication.	
23 27. Of the funds appropriated in this item, \$447,000	
24 is provided in one-time federal Title II carryover	
25 funds to support the final year of the Improving	
26 Teacher Quality Higher Education Grants and	
27 two associated existing positions.	
28 28. Of the funds appropriated in Schedule (1) of this	
29 item, \$11,327,000 shall be provided to the	
30 Commission on Teacher Credentialing through	
31 an interagency agreement for a competitive grant	
32 program that assists local educational agencies	
33 in attracting and supporting the preparation and	
34 continued learning of teachers, principals, and	
35 other school leaders in high-need subjects and	
36 schools.	
37 29. <i>Of the funds appropriated in this item, \$437,</i>	
38 <i>000 in one-time federal Title III carryover</i>	
39 <i>funding is provided to support standardization</i>	
40 <i>of the English learner reclassification process,</i>	
41 <i>pursuant to pending legislation.</i>	
42 6100-001-0903—For support of State Department of	
43 Education, as provided in Section 40080 of the Ed-	
44 ucation Code, payable from the State Penalty	
45 Fund.....	1,044,000
46	838,000

Item	Amount
1	Schedule:
2	(1) 5205068-Schoolbus Driver Instruc-
3	tor Training..... 1,219,000
4	<i>1,113,000</i>
5	(2) Reimbursements to 5205068-
6	Schoolbus Driver Instructor Train-
7	ing..... -175,000
8	<i>-275,000</i>
9	Provisions:
10	1. The State Department of Education shall not
11	expend more than \$1,389,000 for the Schoolbus
12	Driver Instructor Training program.
13	2. Of the amount authorized for expenditure in
14	Provision 1, \$170,000 <i>\$276,000</i> shall be funded
15	from the existing reserves held in the Special
16	Deposit Fund Account established to receive
17	fees charged by the State Department of Educa-
18	tion pursuant to Section 40090 of the Education
19	Code.
20	3. The reimbursement amount in Schedule (2) re-
21	fects the amount of current year fees to be col-
22	lected pursuant to Section 40090 of the Educa-
23	tion Code. Any fees collected in excess of the
24	reimbursement amount in this item shall be de-
25	posited into the Special Deposit Fund Account
26	currently established for this purpose.
27	6100-001-3085—For support of State Department of
28	Education, payable from the Mental Health Services
29	Fund..... 138,000
30	Schedule:
31	(1) 5210066-Special Program Sup-
32	port..... 138,000
33	6100-001-3170—For support of State Department of
34	Education, payable from the Heritage Enrichment
35	Resource Fund..... 40,000
36	Schedule:
37	(1) 5205010-Curriculum Services..... 40,000
38	Provisions:
39	1. The funds appropriated in this item shall be
40	available to the State Department of Education
41	to process payments for the registration of her-
42	itage schools and to provide necessary technical
43	assistance, pursuant to Chapter 286 of the
44	Statutes of 2010.
45	2. The State Department of Education shall ensure
46	that the registration fee for the 2017–18 fiscal
47	year does not exceed the costs of registering

Item	Amount
1 heritage schools pursuant to Section 33195.5 of	
2 the Education Code.	
3 6100-001-3309—For support of State Department of	
4 Education, payable from the Tobacco Prevention	
5 and Control Programs Account, California Health-	
6 care, Research and Tobacco Tax Act of 2016 Fund,	
7 pursuant to Article 2.5 (commencing with Section	
8 30130.55) of Chapter 2 of Part 13 of Division 2 of	
9 the Revenue and Taxation Code.....	1,574,000
10 Schedule:	
11 (1) 5205026-Tobacco Use Prevention	
12 and Reduction Program.....	1,574,000
13 Provisions:	
14 1. The funds appropriated in this item are available	
15 for expenditure pursuant to Proposition 56 per	
16 subdivision (f) of Section 30130.57 of the Rev-	
17 enue and Taxation Code.	
18 6100-001-6036—For support of State Department of	
19 Education, payable from the 2002 State School Fa-	
20 cilities Fund.....	1,828,000
21 Schedule:	
22 (1) 5205064-Administrative Services	
23 to Local Educational Agencies.....	1,828,000
24 Provisions:	
25 1. Funds appropriated by this item are for support	
26 of the activities of the School Facilities Planning	
27 Division and are to be used exclusively for activ-	
28 ities related to local school construction, modern-	
29 ization, and schoolsite acquisition.	
30 6100-001-6044—For support of State Department of	
31 Education, payable from the 2004 State School Fa-	
32 cilities Fund.....	1,139,000
33 Schedule:	
34 (1) 5205064-Administrative Services	
35 to Local Educational Agencies.....	1,139,000
36 Provisions:	
37 1. Funds appropriated by this item are for support	
38 of the activities of the School Facilities Planning	
39 Division and are to be used exclusively for activ-	
40 ities related to local school construction, modern-	
41 ization, and schoolsite acquisition.	
42 6100-001-6057—For support of State Department of	
43 Education, payable from the 2006 State School Fa-	
44 cilities Fund.....	35,000
45 Schedule:	
46 (1) 5205064-Administrative Services	
47 to Local Educational Agencies.....	35,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated by this item are for support	
3 of the activities of the School Facilities Planning	
4 Division and are to be used exclusively for activ-	
5 ities related to local school construction, modern-	
6 ization, and schoolsite acquisition.	
7 6100-002-0001—For support of State Department of	
8 Education, for rental payments on lease-revenue	
9 bonds.....	13,075,000
10 Schedule:	
11 (1) 5200189-State Special Schools.....	13,075,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental as and when provided	
15 for in the schedule submitted by the State Public	
16 Works Board or the Department of Finance.	
17 Notwithstanding the payment dates in any relat-	
18 ed Facility Lease or Indenture, the schedule may	
19 provide for an earlier transfer of funds to ensure	
20 debt requirements are met and base rental pay-	
21 ments are paid in full when due.	
22 2. No later than 30 days after enactment of this	
23 budget, the Controller shall transfer \$98,000 of	
24 the amount appropriated in this item, for addi-	
25 tional rental, to the Expense Account in the	
26 Public Buildings Construction Fund.	
27 3. This item may be adjusted pursuant to Section	
28 4.30. Any adjustments to this item shall be re-	
29 ported to the Joint Legislative Budget Committee	
30 pursuant to Section 4.30.	
31 6100-003-0001—For support of State Department of	
32 Education, Standardized Account Code Structure....	1,237,000
33 Schedule:	
34 (1) 5205076-Standardized Account	
35 Code Structure.....	1,237,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available for the direct costs to administer the	
39 Standardized Account Code Structure program,	
40 to assist any school district or county office of	
41 education in financial distress or bankruptcy, to	
42 implement the provisions established by Chapter	
43 52 of the Statutes of 2004, to make available	
44 standard fiscal, demographic, and performance	
45 data to policy decisionmakers, and for indirect	
46 costs for those programs at the rate approved by	
47 the United States Department of Education.	

Item	Amount
1 6100-005-0001—For support of State Department of	
2 Education, as allocated by the State Department of	
3 Education to the State Special Schools.....	38,154,000
4 Schedule:	
5 (1) 5200191-School for the Blind, Fre-	
6 mont.....	6,914,000
7 (2) 5200193-School for the Deaf, Fre-	
8 mont.....	20,970,000
9 (3) 5200195-School for the Deaf,	
10 Riverside.....	17,843,000
11 (4) Reimbursements to 5200191-	
12 School for the Blind, Fremont.....	-1,359,000
13 (5) Reimbursements to 5200193-	
14 School for the Deaf, Fremont.....	-3,650,000
15 (6) Reimbursements to 5200195-	
16 School for the Deaf, Riverside.....	-2,564,000
17 Provisions:	
18 1. On or before September 15 of each year, the	
19 superintendent of each State Special School shall	
20 report to each school district the number of	
21 pupils from that district who are attending a State	
22 Special School and the estimated payment due	
23 on behalf of the district for those pupils pursuant	
24 to Section 59300 of the Education Code. The	
25 Controller shall withhold from the State School	
26 Fund the amount due from each school district,	
27 as reported to the Controller by the Superinten-	
28 dent of Public Instruction. The amount withheld	
29 shall be transferred from the State School Fund	
30 to this item. The Superintendent of Public Instruc-	
31 tion is authorized to adjust the estimated pay-	
32 ments required after the close of the fiscal year	
33 by reporting to the Controller the information	
34 needed to make the adjustment. The payments	
35 by the Controller that result from this yearend	
36 adjustment shall be applied to the current year.	
37 2. Of the amount provided in this item, not less	
38 than \$1,800,000 shall be expended to address	
39 deferred maintenance projects that represent	
40 critical infrastructure deficiencies and facility	
41 infrastructure and modernization.	
42 6100-006-0001—For support of State Department of	
43 Education (Proposition 98), as allocated by the State	
44 Department of Education to the State Special	
45 Schools.....	55,298,000

Item	Amount
1	Schedule:
2	(1) 5200191-School for the Blind, Fre-
3	mont..... 8,413,000
4	(2) 5200193-School for the Deaf, Fre-
5	mont..... 20,453,000
6	(3) 5200195-School for the Deaf,
7	Riverside..... 18,496,000
8	(4) 5200197-Diagnostic Centers..... 15,477,000
9	(5) Reimbursements to 5200191-
10	School for the Blind, Fremont..... -1,438,000
11	(6) Reimbursements to 5200193-
12	School for the Deaf, Fremont..... -2,598,000
13	(7) Reimbursements to 5200195-
14	School for the Deaf, Riverside..... -2,267,000
15	(8) Reimbursements to 5200197-Diag-
16	nostic Centers..... -1,238,000
17	Provisions:
18	1. Of the amount provided in this item, \$4,700,000
19	in reimbursements is provided on a one-time
20	basis to purchase information technology prod-
21	ucts and services through the Education Technol-
22	ogy K-12 Voucher Program. Prior to obligating
23	or expending any of the resources available
24	through this one-time program, the State Depart-
25	ment of Education shall provide a list of pro-
26	posed expenditures to the Department of Finance
27	for review and approval.
28	6100-009-0001—For support of State Department of
29	Education..... 2,519,000
30	Schedule:
31	(1) 5220-State Board of Education..... 2,575,000
32	(2) Reimbursements to 5220-State
33	Board of Education..... -56,000
34	Provisions:
35	1. The funds appropriated in this item shall be
36	available for support of the State Board of Edu-
37	cation and shall be directed to meet the policy
38	priorities of its members.
39	6100-101-0231—For local assistance, State Department
40	of Education, for county offices of education,
41	payable from the Health Education Account,
42	Cigarette and Tobacco Products Surtax Fund, pur-
43	suant to Article 1 (commencing with Section
44	104350) of Chapter 1 of Part 3 of Division 103 of
45	the Health and Safety Code..... 3,687,000

Item	Amount
1 Schedule:	
2 (1) 5205027-Curriculum Ser-	
3 vices—Health and Physical Educa-	
4 tion—Drug Free Schools.....	3,687,000
5 6100-101-3309—For local assistance, State Department	
6 of Education, payable from the Tobacco Prevention	
7 and Control Programs Account, California Health-	
8 care, Research and Tobacco Tax Act of 2016 Fund,	
9 pursuant to Article 2.5 (commencing with Section	
10 30130.55) of Chapter 2 of Part 13 of Division 2 of	
11 the Revenue and Taxation Code.....	30,389,000
12 Schedule:	
13 (1) 5205026-Tobacco Use Prevention	
14 and Reduction Program.....	30,389,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 for expenditure pursuant to Proposition 56 per	
18 paragraph (2) of subdivision (b) of Section	
19 30130.55 of the Revenue and Taxation Code.	
20 2. The funds appropriated in this item shall be allo-	
21 cated to the After School Education and Safety	
22 program pursuant to _____. <i>subject to pending</i>	
23 <i>legislation that authorizes school programs that</i>	
24 <i>prevent and reduce the use of tobacco and</i>	
25 <i>nicotine products by young people, as required</i>	
26 <i>by Proposition 56 (November 8, 2016, statewide</i>	
27 <i>general election).</i>	
28 6100-102-0231—For local assistance, State Department	
29 of Education, payable from the Health Education	
30 Account, Cigarette and Tobacco Products Surtax	
31 Fund, pursuant to Article 1 (commencing with Sec-	
32 tion 104350) of Chapter 1 of Part 3 of Division 103	
33 of the Health and Safety Code.....	10,938,000
34 Schedule:	
35 (1) 5205027-Curriculum Ser-	
36 vices—Health and Physical Educa-	
37 tion—Drug Free Schools.....	10,938,000
38 6100-104-0890—For local assistance, State Department	
39 of Education, payable from the Federal Trust Fund....	1,998,000
40 Schedule:	
41 (1) 5205025-Project AWARE Grant....	1,998,000
42 Provisions:	
43 1. Of the funds appropriated in this item, \$660,000	
44 is provided in one-time federal carryover funds	
45 to support the existing program.	

Item	Amount
1 6100-105-0001—For local assistance, State Department	
2 of Education, for purposes of Article 1 (commencing	
3 with Section 52300) of Chapter 9 of Part 28 of Divi-	
4 sion 4 of Title 2 of the Education Code.....	0
5 Schedule:	
6 (1) 5200024-Regional Occupational	
7 Centers and Programs.....	4,000,000
8 (2) Reimbursements to 5200024-Re-	
9 gional Occupational Centers and	
10 Programs.....	-4,000,000
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 funds appropriated in this item for average daily	
14 attendance (ADA) generated by participants in	
15 welfare-to-work activities under the CalWORKs	
16 program established in Article 3.2 (commencing	
17 with Section 11320) of Chapter 2 of Part 3 of	
18 Division 9 of the Welfare and Institutions Code	
19 may be appropriated on an advance basis to local	
20 educational agencies based on anticipated units	
21 of ADA if a prior application for this additional	
22 ADA funding has been approved by the Super-	
23 intendent of Public Instruction.	
24 2. Of the amount appropriated in this item,	
25 \$1,161,000 is to fund remedial educational ser-	
26 vices for participants in welfare-to-work activi-	
27 ties under the CalWORKs program.	
28 6100-107-0001—For local assistance, State Department	
29 of Education (Proposition 98), for transfer to Section	
30 A of the State School Fund, County Offices of Edu-	
31 cation Fiscal Oversight.....	5,299,000
32 Schedule:	
33 (1) 5200028-School Apportion-	
34 ment—County Office of Educa-	
35 tion.....	3,541,000
36 (2) 5200050-School Apportion-	
37 ment—County Office of Education	
38 Fiscal Oversight: Education Audit	
39 Appeal Panel.....	42,000
40 (3) 5200054-School Apportion-	
41 ment—County Office of Education	
42 Oversight: Interim Reporting.....	802,000
43 (4) 5200058-School Apportion-	
44 ment—County Office of Education	
45 Oversight: Staff Development.....	914,000

Item

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- Provisions:
1. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
 2. Of the funds appropriated in Schedule (1):
 - (a) \$2,944,000 shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.
 - (b) \$223,000 shall be available to develop and implement the activities of regional teams of fiscal experts to assist districts in fiscal distress.
 - (c) \$374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.
 3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings

Item		Amount
1	is achieved pursuant to the directives of Section	
2	41344 of the Education Code.	
3	4. Of the funds appropriated in Schedule (3):	
4	(a) \$115,000 shall be available for no more than	
5	a 25-percent state reimbursement to county	
6	offices of education for fiscal oversight of	
7	school districts with audit exceptions, dis-	
8	tricts with qualified or negative interim re-	
9	ports, districts that may be unable to meet	
10	financial obligations for the current or sub-	
11	sequent fiscal years, or districts with disap-	
12	proved budgets.	
13	(b) Up to \$687,000 of the funds may be used to	
14	fully reimburse county office of education	
15	activities for extraordinary costs of audits,	
16	examinations, or reviews of any school dis-	
17	trict or charter school in cases in which	
18	fraud, misappropriation of funds, or other	
19	illegal fiscal practices require review by the	
20	county offices of education, pursuant to	
21	Section 2 of Chapter 620 of the Statutes of	
22	2001 and Section 1 of Chapter 357 of the	
23	Statutes of 2005. The State Board of Educa-	
24	tion may request any county superintendent	
25	of schools to initiate such an audit, examina-	
26	tion, or review for any charter school or all-	
27	charter district for which the board has	
28	oversight responsibility. Allocation of the	
29	funds shall be administered by the Fiscal	
30	Crisis and Management Assistance Team	
31	on a reimbursement basis. All reimburse-	
32	ments shall be subject to the approval of	
33	both the Department of Finance and the	
34	State Department of Education.	
35	5. The amount appropriated in Schedule (3) shall	
36	be available until July 30, 2018, for the follow-	
37	ing, in order of descending priority:	
38	(a) Any review or audit jointly requested by the	
39	State Department of Education and the De-	
40	partment of Finance, to be conducted by a	
41	county superintendent of schools in cases in	
42	which fraud, misappropriation of funds, or	
43	other illegal fiscal practices are suspected.	
44	(b) Staff development pursuant to Provision 8.	
45	(c) Regional assistance teams developed pur-	
46	suant to Provision 2(b).	

Item

- 1 6. Notwithstanding Section 26.00, the funds appropri-
2 ated in this item shall be allocated in accord-
3 ance with the above schedule unless a revision
4 to the allocations contained herein has been ap-
5 proved by the Department of Finance. The De-
6 partment of Finance may not authorize any such
7 revision sooner than 30 days after notification
8 in writing of the necessity to the chairpersons
9 of the committees in each house of the Legisla-
10 ture that consider appropriations and the Chair-
11 person of the Joint Legislative Budget Commit-
12 tee, or not sooner than whatever lesser time the
13 chairperson of the joint committee, or his or her
14 designee, may in each instance determine.
- 15 7. Of the funds appropriated in Schedule (4):
16 (a) \$652,000 is for the purpose of providing
17 staff development to local educational
18 agency school finance and business person-
19 nel, as provided in Section 42127.8 of the
20 Education Code. Funds appropriated in
21 Schedule (4) shall be allocated by the Con-
22 troller directly to a county office of educa-
23 tion selected pursuant to subdivision (a) of
24 Section 42127.8 of the Education Code to
25 oversee the Fiscal Crisis and Management
26 Assistance Team’s responsibilities with re-
27 spect to these funds.
28 (b) \$262,000 of the funds appropriated in
29 Schedule (4) is for the purpose of providing
30 training that shall be developed and facilitat-
31 ed pursuant to Section 42127.8 of the Edu-
32 cation Code to increase school district and
33 school-level capacity to implement and
34 manage site-based budgeting and decision-
35 making governance structures.
- 36 8. Notwithstanding any other provision of law,
37 funds appropriated in Schedules (1), (2), (3), and
38 (4), to a county office of education selected
39 pursuant to subdivision (a) of Section 42127.8
40 of the Education Code to oversee the Fiscal
41 Crisis and Management Assistance Team respon-
42 sibilities shall be allocated by the Controller di-
43 rectly to that county office of education as soon
44 as possible, but no later than 60 days after the
45 enactment of this act. Funds appropriated in this
46 item shall not be subject to grant allocation or
47 review processes by the State Department of

Item	Amount
1 Education or the Superintendent of Public In-	
2 struction. The county office of education that	
3 receives these funds shall annually provide a	
4 report detailing past year expenditures, identify-	
5 ing the local educational agencies (LEAs) assist-	
6 ed with these funds and a summary of progress	
7 for each. Additionally, the report shall identify	
8 a plan for the proposed uses of the allocations	
9 in this item, identifying estimated expenditures	
10 for each LEA anticipated to be served. This re-	
11 port shall be submitted to the State Department	
12 of Education and to the Department of Finance	
13 by October 1 of each year.	
14 6100-112-0890—For local assistance, State Department	
15 of Education, payable from the Federal Trust Fund....	40,964,000
16 Schedule:	
17 (1) 5205110-Public Charter Schools....	40,964,000
18 Provisions:	
19 1. Of the funds appropriated in this item,	
20 \$15,000,000 is provided in one-time federal	
21 carryover funds to support the existing program.	
22 6100-113-0001—For local assistance, State Department	
23 of Education (Proposition 98), for purposes of Cal-	
24 ifornia’s pupil testing program.....	110,549,000
25 Schedule:	
26 (1) 5205200-Assessment Review and	
27 Reporting.....	1,490,000
28 (2) 5205204-English Language Devel-	
29 opment Assessment.....	5,073,000
30 (3) 5205208-California Student Assess-	
31 ment System.....	80,763,000
32 (4) 5205218-Assessment Apportion-	
33 ments.....	23,223,000
34 (5) 5205210-California High School	
35 Proficiency Examination.....	1,244,000
36 (6) Reimbursements to 5205210-Cali-	
37 fornia High School Proficiency Ex-	
38 amination.....	-1,244,000
39 Provisions:	
40 1. The funds appropriated in this item shall be for	
41 the pupil testing programs authorized by Chapter	
42 3 (commencing with Section 48400) of Part 27	
43 of Division 4 of Title 2 of the Education Code	
44 and Chapter 5 (commencing with Section	
45 60600), Chapter 6 (commencing with Section	
46 60800), and Chapter 7 (commencing with Sec-	

Item

- 1 tion 60810) of Part 33 of Division 4 of Title 2
- 2 of the Education Code.
- 3 2. The funds appropriated in Schedule (3) are provided for contract costs for the implementation
- 4 of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes
- 5 of 2013, as approved by the State Board of Education, and are contingent upon the Department
- 6 of Finance’s review of the related contract, during contract negotiations, prior to its execution.
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- 10 3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of and transition to the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act. Incentive funding of \$5 per pupil is provided in Schedule (4) for district apportionments for the California English Language Development Test. As a condition of receiving these funds, school districts must agree to provide information determined to be necessary to comply with the data collection and reporting requirements of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6301 et seq.) regarding English language learners by the State Department of Education.
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- 36 4. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government Code that otherwise may be claimed through the state mandates reimbursement process for the California English Language Development Test and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual
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Item	Amount
1	mandate reimbursement claims by the amount
2	of funding provided to them from these sched-
3	ules.
4	5. Notwithstanding Section 28.50, the Department
5	of Finance may adjust Schedules (5) and (6) to
6	reflect changes in actual reimbursements from
7	the contractor for the California High School
8	Proficiency Examination.
9	6. Federal funds provided in Item 6100-113-0890
10	for statewide testing purposes shall be fully ex-
11	pende before General Fund resources provided
12	in this item are expended for the same purposes.
13	7. The funds appropriated in Schedule (4) shall be
14	used to pay approved apportionment costs from
15	the current and prior test administrations for the
16	California English Language Development Test,
17	the California High School Exit Examination,
18	the Standard Testing and Reporting (STAR)
19	Program, and the statewide pupil assessment
20	system established pursuant to Chapter 489 of
21	the Statutes of 2013 and the grade two diagnostic
22	assessments pursuant to Section 60644 of the
23	Education Code.
24	8. The Department of Finance, State Department
25	of Education, Legislative Analyst’s Office and
26	legislative staff, and the vendor or vendors of
27	the state’s California Assessment of Student
28	Performance and Progress contract shall meet
29	on an annual basis every October and April to
30	review detailed fiscal information regarding the
31	current components and costs of the contract.
32	The group also shall explore ways to make annu-
33	al improvements to the state’s assessment system
34	or achieve related savings.
35	9. Of the funds appropriated in Schedule (3),
36	\$502,000 shall be used to support the California
37	Assessment of Student Performance and
38	Progress (CAASPP) Science Academy for pur-
39	poses of providing professional development to
40	instructional leaders in science content areas on
41	the California Next-Generation Science Stan-
42	dards and the California Science Test.
43	6100-113-0890—For local assistance, State Department
44	of Education-Title I, Part B, State Assessment Grant,
45	payable from the Federal Trust Fund..... 20,937,000

Item		Amount
1	Schedule:	
2	(1) 5205200-Assessment Review and	
3	Reporting.....	600,000
4	(2) 5205204-English Language Devel-	
5	opment Assessment.....	13,373,000
6	(3) 5205208-California Student Assess-	
7	ment System.....	6,964,000
8	Provisions:	
9	1. The funds appropriated in Schedule (3) are pro-	
10	vided for contract costs for the implementation	
11	of the statewide pupil assessment system estab-	
12	lished pursuant to Chapter 489 of the Statutes	
13	of 2013, as approved by the State Board of Edu-	
14	cation, and are contingent upon the Department	
15	of Finance’s review of the related contract dur-	
16	ing contract negotiations and prior to its execu-	
17	tion.	
18	2. The funds appropriated in Schedule (2) shall be	
19	available for approved contract costs for admin-	
20	istration of the California English Language	
21	Development Test consistent with the require-	
22	ments of Chapter 7 (commencing with Section	
23	60810) of Part 33 of Division 4 of Title 2 of the	
24	Education Code.	
25	3. The funds appropriated in Schedule (2) shall be	
26	available for approved contract costs for the de-	
27	velopment of and transition to the English Lan-	
28	guage Proficiency Assessments for California,	
29	which include initial identification and annual	
30	assessments aligned to the state English language	
31	development standards in accordance with	
32	Chapter 478 of the Statutes of 2013, and are	
33	contingent upon the submittal of the related	
34	contract by the State Department of Education	
35	and the Department of Finance. Ongoing funding	
36	for the English Language Proficiency Assess-	
37	ments for California shall be contingent upon	
38	an appropriation in the annual Budget Act.	
39	4. Funds appropriated in Schedule (1) are for pro-	
40	viding local educational agencies information	
41	regarding federal requirements associated with	
42	assessments.	
43	5. Funds provided to local educational agencies	
44	from Schedules (2) and (3) shall first be used to	
45	offset any state-mandated reimbursable costs,	
46	within the meaning of subdivision (e) of Section	
47	17556 of the Government Code, that otherwise	

Item		Amount
1	may be claimed through the state mandates reim-	
2	bursement process for the statewide pupil assess-	
3	ment system established pursuant to Chapter	
4	489 of the Statutes of 2013, the California En-	
5	glish Language Development Test, and the Cal-	
6	ifornia Alternate Performance Assessment. Local	
7	educational agencies receiving funding from	
8	these schedules shall reduce their estimated and	
9	actual mandate reimbursement claims by the	
10	amount of funding provided to them from these	
11	schedules.	
12	6. Federal funds provided in this item for statewide	
13	testing purposes shall be fully expended before	
14	General Fund resources provided in Item 6100-	
15	113-0001 are expended for the same purposes.	
16	7. The State Department of Education, in consulta-	
17	tion with the Executive Director of the State	
18	Board of Education, shall use savings identified	
19	from funds appropriated in Schedule (2) for ac-	
20	tivities related to the development of English	
21	language proficiency assessments aligned to the	
22	English language development standards adopted	
23	by the State Board of Education.	
24	8. The Department of Finance, State Department	
25	of Education, Legislative Analyst's Office and	
26	legislative staff, and the vendor or vendors of	
27	the state's California Assessment of Student	
28	Performance and Progress contract shall meet	
29	on an annual basis every October and April to	
30	review detailed fiscal information regarding the	
31	current components and costs of the contract.	
32	The group also shall explore ways to make annu-	
33	al improvements to the state's assessment system	
34	or to achieve related savings.	
35	9. Of the funds appropriated in Schedule (2),	
36	\$2,785,000 is provided in one-time federal car-	
37	ryover.	
38	6100-119-0001—For local assistance, State Department	
39	of Education (Proposition 98), for transfer to Section	
40	A of the State School Fund, pursuant to Chapter 11.3	
41	(commencing with Section 42920) of Part 24 of Di-	
42	vision 3 of Title 2 of the Education Code.....	25,775,000
43	Schedule:	
44	(1) 5205086-Educational Services for	
45	Foster Youth.....	25,775,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, \$396,000	
3 is to reflect a cost-of-living adjustment.	
4 2. The amount appropriated in this item shall be	
5 available to fund foster youth services pursuant	
6 to Chapter 781 of the Statutes of 2015.	
7 6100-119-0890—For local assistance, State Department	
8 of Education, payable from the Federal Trust Fund....	1,215,000
9 Schedule:	
10 (1) 5200137-Title I: Program for Ne-	
11 glected and Delinquent Children....	1,215,000
12 6100-122-0001—For local assistance, State Department	
13 of Education (Proposition 98), for transfer to Section	
14 A of the State School Fund, pursuant to Chapter 6	
15 (commencing with Section 58800) of Part 31 of Di-	
16 vision 4 of Title 2 of the Education Code.....	4,892,000
17 Schedule:	
18 (1) 5205090-Specialized Secondary	
19 Program.....	4,892,000
20 Provisions:	
21 1. Of the funds appropriated in this item,	
22 \$1,500,000 shall be allocated to Specialized	
23 Secondary Programs established prior to the	
24 1991–92 fiscal year that operate in conjunction	
25 with the California State University.	
26 6100-125-0890—For local assistance, State Department	
27 of Education, payable from the Federal Trust	
28 Fund.....	292,382,000
29	<i>291,945,000</i>
30 Schedule:	
31 (1) 5200111-Title I, Elementary and	
32 Secondary Education Act, Migrant	
33 Education.....	115,686,000
34 (2) 5205015-ESEA Title I, Migrant	
35 Education State Level Activities....	11,181,000
36 (3) 5205019-Title III, Language Acqui-	
37 sition.....	165,515,000
38	<i>165,078,000</i>
39 Provisions:	
40 1. Of the funds appropriated in Schedule (2), the	
41 State Department of Education shall use no less	
42 than \$6,500,000 and up to \$7,100,000 for the	
43 Mini-Corps Program.	
44 3. Of the funds appropriated in Schedule (1),	
45 \$10,600,000 is provided in one-time federal Title	
46 I, Part C carryover funds, to support the existing	
47 program.	

Item	Amount
1 4. Of the funds appropriated in Schedule (2),	
2 \$1,800,000 is provided in one-time federal Title	
3 I, Part C carryover funds, to support the existing	
4 program.	
5 5. Of the funds appropriated in Schedule (3),	
6 \$3,000,000 \$2,563,000 is provided in one-time	
7 federal Title III carryover funds to support the	
8 existing program.	
9 6100-134-0890—For local assistance, State Depart-	
10 ment of Education, payable from the Federal Trust	
11 Fund.....	1,816,694,000
12 Schedule:	
13 (1) 5200103-Statewide System of	
14 School Support.....	10,000,000
15 (2) 5200115-Corrective Action Local	
16 Educational Agencies.....	3,000,000
17 (4) 5200135-Title I, Elementary	
18 and Secondary Education Act....	1,803,694,000
19 Provisions:	
20 1. In administering the accountability system re-	
21 quired by this item, the State Department of	
22 Education shall align the forms, processes, and	
23 procedures required of local educational agen-	
24 cies so that duplication of effort is minimized at	
25 the local level.	
26 2. The funds appropriated in Schedule (1) shall be	
27 available for the purposes established by Article	
28 4.2 (commencing with Section 52059) of Chap-	
29 ter 6.1 of Part 28 of Division 4 of Title 2 of the	
30 Education Code, or for the purposes of support-	
31 ing the statewide system of technical assistance	
32 and support for local educational agencies estab-	
33 lished in the California State Plan for the federal	
34 Every Student Succeeds Act (P.L. 114-95).	
35 3. The State Department of Education shall provide	
36 to the Legislature, the Legislative Analyst’s Of-	
37 fice, and the Department of Finance a letter by	
38 April 15, of each year, reporting expenditures	
39 and anticipated savings for each schedule, based	
40 on available information.	
41 4. The funds appropriated in this item shall be	
42 considered offsetting revenues within the	
43 meaning of subdivision (e) of Section 17556 of	
44 the Government Code for any reimbursable	
45 mandated cost claim for district assistance and	
46 intervention teams and other technical assistance	
47 providers. Local educational agencies accepting	

Item

- 1 funding from this item shall reduce any estimat-
- 2 ed and actual mandate reimbursement claims by
- 3 the amount of funding provided to them from
- 4 this item.
- 5 5. The funds appropriated in Schedule (2) are for
- 6 purposes of Sections 1116 and 1117 of Part A
- 7 of Title I of the federal Elementary and Sec-
- 8 ondary Education Act of 1965 (20 U.S.C. Secs.
- 9 6316 and 6317) and shall be used to fund the
- 10 local educational agency corrective action pro-
- 11 gram established by Article 3.1 (commencing
- 12 with Section 52055.57) of Chapter 6.1 of Part
- 13 28 of Division 4 of Title 2 of the Education
- 14 Code, or in the manner that is consistent with
- 15 the California State Plan for the federal Every
- 16 Student Succeeds Act (P.L. 114-95). The funds
- 17 appropriated in Schedule (2) shall be disbursed
- 18 to local educational agencies pursuant to federal
- 19 guidance under Section 1003(g) of the federal
- 20 Elementary and Secondary Education Act of
- 21 1965 (20 U.S.C. Sec. 6303(g)). In the event that
- 22 federal Title I Set Aside funds or federal funds
- 23 provided for school improvement activities are
- 24 insufficient to fully fund all local educational
- 25 agencies that become eligible, apply for, and are
- 26 selected by the State Board of Education to re-
- 27 ceive those federal funds, and notwithstanding
- 28 any other provision of law, the State Department
- 29 of Education and the board shall, in the follow-
- 30 ing order:
- 31 (a) Identify all schools that qualify to receive,
- 32 have applied for, and have been selected by
- 33 the board to receive federal school improve-
- 34 ment funds and also are within a local edu-
- 35 cational agency that has been selected by
- 36 the board to receive federal Title I Set Aside
- 37 funds.
- 38 (b) Ensure that schools identified in subdivision
- 39 (a) are excluded for purposes of calculating
- 40 federal Title I Set Aside program funding.
- 41 (c) Determine the federal Title I Set Aside grant
- 42 amount to be awarded to each qualifying
- 43 local educational agency pursuant to levels
- 44 specified in paragraph (3) of subdivision (d)
- 45 of Section 52055.57 of the Education Code
- 46 and exclude schools identified in subdivision
- 47 (a) of this provision.

Item		Amount
1	(d) In the event that the available federal Title	
2	I Set Aside funds are insufficient to fully	
3	fund all eligible corrective action program	
4	local educational agencies, the board shall	
5	proportionately reduce each corrective action	
6	program grant so that all approved local ed-	
7	ucational agencies may be funded with the	
8	maximum amount of federal Title I Set	
9	Aside funds possible.	
10	6. The funds appropriated in Schedule (3) are for	
11	the purpose of supporting school improvement	
12	grants and shall be disbursed to local educational	
13	agencies pursuant to federal guidance under	
14	Section 1003(g) of the federal Elementary and	
15	Secondary Education Act of 1965 (20 U.S.C.	
16	Sec. 6303(g)).	
17	7. Of the funds appropriated in Schedule (4),	
18	\$31,727,000 is provided in one-time carryover	
19	funds to support the existing program.	
20	8. The State Department of Education shall submit	
21	an expenditure plan prior to the expenditure of	
22	funds to the Department of Finance and the Joint	
23	Legislative Budget Committee that includes the	
24	use of federal funds pursuant to the California	
25	State Plan for the federal Every Student Suc-	
26	ceeds Act (P.L. 114-95).	
27	6100-136-0890—For local assistance, State Department	
28	of Education, payable from the Federal Trust Fund....	9,711,000
29	Schedule:	
30	(1) 5200139-McKinney-Vento Home-	
31	less Children Education.....	9,711,000
32	Provisions:	
33	1. Of the funds appropriated in this item, \$312,000	
34	is provided in one-time federal Title VII, Part B	
35	carryover funds to support the existing program.	
36	6100-137-0890—For local assistance, State Department	
37	of Education, payable from the Federal Trust Fund....	3,512,000
38	Schedule:	
39	(1) 5205023-Rural and Low-Income	
40	Schools Grant.....	3,512,000
41	6100-139-8080—For local assistance, State Department	
42	of Education-Clean Energy Job Creation Fund, for	
43	allocation by the Superintendent of Public Instruc-	
44	tion to school districts, county offices of education,	
45	state special schools, and charter schools.....	376,200,000

Item	Amount
1 Schedule:	
2 (1) 9990-Unscheduled Items of Ap-	
3 propriation.....	376,200,000
4 Provisions:	
5 1. The funds appropriated in this item shall be used	
6 for the purposes set forth in Chapter 29 of the	
7 Statutes of 2013.	
8 2. The funds appropriated in this item shall be	
9 available for encumbrance or expenditure until	
10 June 30, 2019.	
11 6100-149-0001—For local assistance, State Department	
12 of Education (Proposition 98), for transfer by the	
13 Controller to Section A of the State School Fund,	
14 for allocation by the Superintendent of Public Instruc-	
15 tion to school districts, county offices of education,	
16 and other agencies for the purposes of the After	
17 School Education and Safety program, pursuant to	
18 Article 22.5 (commencing with Section 8482) of	
19 Chapter 2 of Part 6 of Division 1 of Title 1 of the	
20 Education Code.....	50,000,000
21 Schedule:	
22 (1) 5210048-After School Programs....	50,000,000
23 Provisions:	
24 1. The funds appropriated in this item shall be used	
25 for the After School Education and Safety pro-	
26 gram as specified in Article 22.5 (commencing	
27 with Section 8482) of Chapter 2 of Part 6 of	
28 Division 1 of Title 1 of the Education Code.	
29 6100-150-0001—For local assistance, State Department	
30 of Education (Proposition 98), for transfer to Section	
31 A of the State School Fund, pursuant to former	
32 Chapter 6.5 (commencing with Section 52060) of	
33 Part 28 of Division 4 of Title 2 of the Education	
34 Code.....	559,000
35 Schedule:	
36 (1) 5200131-American Indian Early	
37 Childhood Education Program.....	559,000
38 Provisions:	
39 1. Of the funds appropriated in this item, \$9,000	
40 is to reflect a cost-of-living adjustment.	
41 6100-151-0001—For support of State Department of	
42 Education (Proposition 98), for transfer to Section	
43 A of the State School Fund, pursuant to Article 6	
44 (commencing with Section 33380) of Chapter 3 of	
45 Part 20 of Division 2 of Title 2 of the Education	
46 Code.....	4,142,000

Item	Amount
1	Schedule:
2	(1) 5200127-California American Indi-
3	an Education Centers..... 4,142,000
4	Provisions:
5	1. Of the funds appropriated in this item, \$64,000
6	is to reflect a cost-of-living adjustment.
7	6100-156-0001—For local assistance, State Department
8	of Education..... 0
9	Schedule:
10	(1) 5200162-Adult Education..... 407,268,000
11	(2) 5200164-Adult Education: Remedi-
12	al Education..... 8,739,000
13	(3) Reimbursements to 5200162-
14	Adult Education..... -407,268,000
15	(4) Reimbursements to 5200164-Adult
16	Education: Remedial Education.... -8,739,000
17	Provisions:
18	1. The funds appropriated in Schedule (1) are for
19	the support of the Adult Education Block Grant
20	program.
21	2. The funds appropriated in Schedule (2) are for
22	the support of remedial adult education.
23	(a) Credit for participating in adult education
24	classes or programs may be generated by a
25	special day class pupil only for days in
26	which the pupil has met the minimum day
27	requirements set forth in Section 46141 of
28	the Education Code.
29	(b) The funds appropriated in Schedule (2)
30	constitute the funding for both remedial ed-
31	ucation and job training services for partici-
32	pants in the CalWORKs program (Article
33	3.2 (commencing with Section 11320) of
34	Chapter 2 of Part 3 of Division 9 of the
35	Welfare and Institutions Code). Funds shall
36	be apportioned by the Superintendent of
37	Public Instruction for direct instructional
38	costs only to school districts and regional
39	occupational centers and programs (ROC/Ps)
40	that certify that they are unable to provide
41	educational services to CalWORKs recipi-
42	ents within their adult education block enti-
43	tlement, or ROC/P block entitlement, or
44	both. Allocations shall be distributed by the
45	Superintendent of Public Instruction as equal
46	statewide dollar amounts, based on the

Item	Amount
1	number of CalWORKs-eligible family
2	members served in the county.
3	(c) Providers receiving funds under this item
4	for adult basic education, English as a Sec-
5	ond Language, and English as a Second
6	Language-Citizenship for legal permanent
7	residents, shall, to the extent possible, grant
8	priority for services to immigrants facing
9	the loss of federal benefits under the federal
10	Personal Responsibility and Work Opportu-
11	nity Reconciliation Act of 1996 (P.L. 104-
12	193). Citizenship and naturalization prepara-
13	tion services funded by this item shall in-
14	clude, to the extent consistent with applica-
15	ble federal law, all of the following: (a)
16	outreach services, (b) assessment of skills,
17	(c) instruction and curriculum development,
18	(d) professional development, (e) citizenship
19	testing, (f) naturalization preparation and
20	assistance, and (g) regional and state coordi-
21	nation and program evaluation.
22	(d) The funds appropriated in Schedule (2) shall
23	be subject to the following:
24	(1) The funds shall be used only for educa-
25	tional activities for welfare recipient
26	pupils and those in transition off of
27	welfare. The educational activities shall
28	be limited to those designed to increase
29	self-sufficiency, job training, and work.
30	These funds shall be used to supplement
31	and not supplant existing funds and ser-
32	vices provided for welfare recipient
33	pupils and those in transition off of
34	welfare.
35	(2) Notwithstanding any other provision of
36	law, each local educational agency's
37	individual cap for the average daily at-
38	tendance of adult education and regional
39	occupational centers and programs
40	(ROC/Ps) shall not be increased as a re-
41	sult of the appropriations made by this
42	item.
43	(3) Funds may be claimed by local educa-
44	tional agencies for services provided to
45	welfare recipient pupils and those in
46	transition off of welfare pursuant to this
47	section only if all of the following occur:

Item		Amount
1		
2	(A) Each local educational agency has	
3	met the terms of the interagency	
4	agreement between the State Depart-	
5	ment of Education and the State	
6	Department of Social Services pur-	
7	suant to subdivision (b) of Provision	
8	2.	
9	(B) Each local educational agency has	
10	fully claimed its respective adult	
11	education or ROC/Ps average daily	
12	attendance cap for the current year.	
13	(C) Each local educational agency has	
14	claimed the maximum allowable	
15	funds available under the interagen-	
16	cy agreement pursuant to subdivi-	
17	sion (b) of Provision 2.	
18	(4) Each local educational agency shall be	
19	reimbursed at the same rate as it would	
20	otherwise receive for services provided	
21	pursuant to this item, Item 6100-105-	
22	0001, or Section 1.80, and shall comply	
23	with the program requirements for adult	
24	education pursuant to Chapter 10 (com-	
25	mencing with Section 52500) of Part 28	
26	of Division 4 of Title 2 of the Education	
27	Code, and ROC/Ps requirements pur-	
28	suant to Article 1 (commencing with	
29	Section 52300) of, and Article 1.5	
30	(commencing with Section 52335) of,	
31	Chapter 9 of Part 28 of Division 4 of	
32	Title 2 of the Education Code, respec-	
33	tively.	
34	(5) Notwithstanding any other provision of	
35	law, funds appropriated in this section	
36	for average daily attendance (ADA)	
37	generated by participants in the Cal-	
38	WORKS program may be apportioned	
39	on an advance basis to local educational	
40	agencies based on anticipated units of	
41	ADA if a prior application for this addi-	
42	tional ADA funding has been approved	
43	by the Superintendent of Public Instruc-	
44	tion.	
45	(6) The State Department of Education shall	
46	maintain a data and accountability sys-	
47	tem to obtain information on education	
	and job training services provided	

Item		Amount
1	through state-funded adult education	
2	programs and regional occupational	
3	centers and programs. The system shall	
4	collect information on (1) program	
5	funding levels and sources, (2) charac-	
6	teristics of participants, and (3) pupil	
7	and program outcomes. The department	
8	shall meet all information technology	
9	reporting requirements of the State Chief	
10	Information Officer.	
11	(7) As a condition of receiving funds provid-	
12	ed in Schedule (2) or any General Fund	
13	appropriation made to the State Depart-	
14	ment of Education specifically for edu-	
15	cation and training services to welfare	
16	recipient pupils and those in transition	
17	off of welfare, local adult education	
18	programs and regional occupational	
19	centers and programs shall collect pro-	
20	gram and participant data as described	
21	in this item and as required by the State	
22	Department of Education. The State	
23	Department of Education shall require	
24	that local providers submit to the state	
25	aggregate data for the period July 1,	
26	2017, to June 30, 2018, inclusive.	
27	6100-156-0890—For local assistance, State Department	
28	of Education, payable from the Federal Trust Fund....	94,774,000
29	Schedule:	
30	(1) 5200162-Adult Education.....	94,774,000
31	Provisions:	
32	1. The State Department of Education shall reim-	
33	burse claims on a quarterly basis from qualifying	
34	community-based organizations that provide	
35	adult basic education under this item.	
36	2. (a) Notwithstanding any other provision of law,	
37	all nonlocal educational agencies (non-LEA)	
38	receiving greater than \$500,000 pursuant to	
39	this item shall submit an annual organization-	
40	audit, as specified, to the State Depart-	
41	ment of Education, Office of External Au-	
42	ditions.	
43	All audits shall be performed by one of	
44	the following: (1) a certified public account-	
45	ant possessing a valid license to practice	
46	within California, (2) a member of the de-	
47	partment’s staff of auditors, or (3) in-house	

Item		Amount
1	auditors, if the entity receiving funds pur-	
2	suant to this item is a public agency, and if	
3	the public agency has internal staff that per-	
4	forms auditing functions and meets the tests	
5	of independence found in Government Au-	
6	ditting Standards issued by the Comptroller	
7	General of the United States.	
8	The audit shall be in accordance with State	
9	Department of Education audit guidelines	
10	and the Uniform Administrative Require-	
11	ments, Cost Principles, and Audit Require-	
12	ments for Federal Awards (2 C.F.R. Part	
13	200).	
14	Non-LEA entities receiving funds pursuant	
15	to this item shall submit the annual audit no	
16	later than six months from the end of the	
17	agency fiscal year. If, for any reason, the	
18	contract is terminated during the contract	
19	period, the audit shall cover the period from	
20	the beginning of the contract through the	
21	date of termination.	
22	Non-LEA entities receiving funds pursuant	
23	to this item shall be held liable for all depart-	
24	ment costs incurred in obtaining an independ-	
25	ent audit if the contractor fails to produce	
26	or submit an acceptable audit.	
27	3. The State Department of Education shall contin-	
28	ue to ensure that outcome measures for State	
29	Department of State Hospitals and State Depart-	
30	ment of Developmental Services clients are set	
31	at a level where these clients will continue to be	
32	eligible for adult education services in the cur-	
33	rent fiscal year and beyond to the full extent	
34	authorized under federal law. The State Depart-	
35	ment of Education shall also consult with the	
36	State Department of State Hospitals, State De-	
37	partment of Developmental Services, and Depart-	
38	ment of Finance for this purpose.	
39	4. The State Department of Education Request for	
40	Application (RFA) for these funds shall include	
41	the incorporation of core federal performance	
42	metrics, including placement in postsecondary	
43	education, transition into employment, and reten-	
44	tion of employment included in the performance	
45	targets of participating agencies. The RFA shall	
46	also request information regarding the extent to	
47	which applicants are coordinating services as	

Item	Amount
1 part of consortia established pursuant to Article	
2 3 (commencing with Section 84830) of Chapter	
3 5 of Part 50 of Division 7 of Title 3 of the Edu-	
4 cation Code and indicate that priority will be	
5 given to applicants that provide evidence of	
6 meaningful coordination. The Workforce Inno-	
7 vation and Opportunity Act (WIOA) California	
8 State Plan and the department’s adult education	
9 planning document, “Linking Adults to Oppor-	
10 tunity,” shall serve as source documents of the	
11 RFA.	
12 5. Of the funds appropriated in this item,	
13 \$6,500,000 is provided in one-time carryover	
14 funds to support the existing program.	
15 6100-158-0001—For local assistance, State Department	
16 of Education (Proposition 98), for transfer by the	
17 Controller to Section A of the State School Fund in	
18 lieu of the amount that otherwise would be appropri-	
19 ated pursuant to Section 41841.5 of the Education	
20 Code for Adults in Correctional Facilities.....	15,096,000
21 Schedule:	
22 (1) 5200163-Adults in Correctional	
23 Facilities Program.....	15,096,000
24 Provisions:	
25 1. Notwithstanding Section 41841.5 of the Educa-	
26 tion Code, or any other provision of law, all of	
27 the following shall apply:	
28 (a) The amount appropriated in this item and	
29 any amount allocated for this program in	
30 this act shall be the only funds available for	
31 allocation by the Superintendent of Public	
32 Instruction to school districts or county of-	
33 fices of education for the Adults in Correc-	
34 tional Facilities Program.	
35 (b) The amount appropriated in this item shall	
36 be allocated based upon 2016–17 rather than	
37 2017–18 expenditures.	
38 (c) Funding distributed to each local educational	
39 agency (LEA) for reimbursement of services	
40 provided in the 2016–17 fiscal year for the	
41 Adults in Correctional Facilities Program	
42 shall be limited to the amount received by	
43 the agency for services provided in the	
44 2015–16 fiscal year, increased by the percent-	
45 age change determined and provided pur-	
46 suant to paragraph (2) of subdivision (d) of	
47 Section 42238.02 of the Education Code for	

Item	Amount
1 the 2016–17 fiscal year. Funding shall be	
2 reduced or eliminated, as appropriate, for	
3 any LEA that reduces or eliminates services	
4 provided under this program in the 2016–17	
5 fiscal year, as compared to the level of ser-	
6 vices provided in the 2015–16 fiscal year.	
7 Any funds remaining as a result of those	
8 decreased levels of service shall be allocated	
9 to provide support for new programs in ac-	
10 cordance with Section 41841.8 of the Edu-	
11 cation Code.	
12 (d) Funding appropriated in this item for growth	
13 in average daily attendance (ADA) first shall	
14 be allocated to programs that are funded for	
15 20 units or less of ADA, up to a maximum	
16 of 20 additional units of ADA per program.	
17 6100-161-0001—For local assistance, State Depart-	
18 ment of Education (Proposition 98), Special Edu-	
19 cation Programs for Exceptional Children.....	3,137,069,000
20	3,124,258,000
21 Schedule:	
22 (1) 5200201-Special Education	
23 Program for Individuals with	
24 Exceptional Needs.....	3,061,418,000
25	3,048,607,000
26 (2) 5200217-Early Education Program	
27 for Individuals with Exceptional	
28 Needs.....	89,896,000
29 (3) Reimbursements to 5200217-Early	
30 Education Program for Individuals	
31 with Exceptional Needs.....	-14,245,000
32 Provisions:	
33 1. Funds appropriated in this item are for transfer	
34 by the Controller to Section A of the State	
35 School Fund, in lieu of the amount that other-	
36 wise would be appropriated for transfer from	
37 the General Fund in the State Treasury to Section	
38 A of the State School Fund for the 2017–18 fis-	
39 cal year pursuant to Sections 14002 and 41301	
40 of the Education Code, for apportionment pur-	
41 suant to Part 30 (commencing with Section	
42 56000) of Division 4 of Title 2 of the Education	
43 Code, superseding all prior law.	
44 2. Of the funds appropriated in Schedule (1), up to	
45 \$17,761,000 shall be available to provide special	
46 education and related services to pupils with	
47 low-incidence disabilities pursuant to their indi-	

Item		Amount
1	vidualized education program. The Superintendent	
2	of Public Instruction shall allocate these	
3	funds to special education local plan areas on	
4	an equal per-pupil rate using the methodology	
5	specified in Section 56836.22 of the Education	
6	Code.	
7	3. Of the funds appropriated in Schedule (1), up to	
8	\$39,738,000 shall be available for the purposes	
9	of vocational training and job placement for	
10	special education pupils through Project Worka-	
11	bility I pursuant to Article 3 (commencing with	
12	Section 56470) of Chapter 4.5 of Part 30 of Di-	
13	vision 4 of Title 2 of the Education Code. As a	
14	condition of receiving these funds, each local	
15	educational agency shall certify that the amount	
16	of nonfederal resources, exclusive of funds re-	
17	ceived pursuant to this provision, devoted to the	
18	provision of vocational education for special	
19	education pupils shall be maintained at or above	
20	the level provided in the 1984–85 fiscal year.	
21	The Superintendent of Public Instruction may	
22	waive this requirement for local educational	
23	agencies that demonstrate that the requirement	
24	would impose a severe hardship.	
25	4. Of the funds appropriated in Schedule (1), up to	
26	\$140,428,000 is available to fund the costs of	
27	children placed in licensed children’s institutions	
28	who attend nonpublic schools based on the	
29	funding formula authorized in Chapter 914 of	
30	the Statutes of 2004.	
31	5. Funds available for infant units shall be allocated	
32	with the following average number of pupils per	
33	unit:	
34	(a) For special classes and centers—16.	
35	(b) For resource specialist programs—24.	
36	(c) For designated instructional services—16.	
37	6. Notwithstanding any other provision of law,	
38	early education programs for infants and toddlers	
39	shall be offered for 200 days. Funds appropriated	
40	in Schedule (2) shall be allocated by the State	
41	Department of Education for the 2017–18 fiscal	
42	year to those programs receiving allocations for	
43	instructional units pursuant to Section 56432 of	
44	the Education Code for the Early Education	
45	Program for Individuals with Exceptional Needs	
46	operated pursuant to Chapter 4.4 (commencing	
47	with Section 56425) of Part 30 of Division 4 of	

Item	Amount
1	Title 2 of the Education Code, based on computing 200-day entitlements.
2	
3	7. Notwithstanding any other provision of law, state funds appropriated in Schedule (2) in excess of the amount necessary to fund the deficiated entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through two years of age in excess of the number of solely low-incidence children through two years of age served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.
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27	8. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2017–18 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.
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32	9. Of the amount provided in Schedule (1), up to \$198,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.
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37	10. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.
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43	11. Of the funds appropriated in Schedule (1), up to \$1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary con-
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Item

- 1 tent knowledge and skills to serve children with
- 2 disabilities. This funding may include training
- 3 and services targeting special education teachers
- 4 and related service personnel that teach core
- 5 academic or multiple subjects to meet the appli-
- 6 cable special education requirements of the fed-
- 7 eral Individuals with Disabilities Education Act
- 8 (20 U.S.C. Sec. 1400 et seq.).
- 9 12. Of the amount appropriated in this item, up to
- 10 \$1,480,000 is available for the state’s share of
- 11 costs in the settlement of Emma C. v. Delaine
- 12 Eastin, et al. (N.D. Cal. No. C96-4179TEH).
- 13 The State Department of Education shall report
- 14 by January 1, 2018, to the fiscal committees of
- 15 both houses of the Legislature, the Department of
- 16 Finance, and the Legislative Analyst’s Office
- 17 on the planned use of the additional special edu-
- 18 cation funds provided to the Ravenswood Ele-
- 19 mentary School District pursuant to this settle-
- 20 ment. The report shall also provide the State
- 21 Department of Education’s best estimate of when
- 22 this supplemental funding will no longer be re-
- 23 quired by the court. The State Department of
- 24 Education shall comply with the requirements
- 25 of Section 948 of the Government Code in any
- 26 further request for funds to satisfy this settle-
- 27 ment.
- 28 13. Notwithstanding any other provision of law,
- 29 state funds appropriated in Schedule (1) in ex-
- 30 cess of the amount necessary to fund the defined
- 31 entitlement shall be to fulfill other shortages in
- 32 entitlements budgeted in this schedule by the
- 33 State Department of Education, upon Depart-
- 34 ment of Finance approval, to any program
- 35 funded under Schedule (1).
- 36 14. Of the amount specified in Schedule (1),
- 37 \$365,362,000 shall be available only to provide
- 38 educationally related mental health services, in-
- 39 cluding out-of-home residential services for
- 40 emotionally disturbed pupils, required by an in-
- 41 dividualized education program pursuant to the
- 42 federal Individuals with Disabilities Education
- 43 Act (20 U.S.C. Sec. 1400 et seq.) and as de-
- 44 scribed in Section 56363 of the Education Code.
- 45 The Superintendent of Public Instruction shall
- 46 allocate these funds to special education local
- 47 plan areas in the 2017–18 fiscal year based upon

Item	Amount
1	an equal rate per pupil using the methodology
2	specified in Section 56836.07 of the Education
3	Code.
4	15. The funds appropriated in this item reflect an
5	adjustment to the base funding of -0.130 -0.100
6	percent for the annual adjustment in statewide
7	average daily attendance.
8	16. Of the funds appropriated in Schedule (1), up to
9	\$6,000,000 is available for extraordinary costs
10	associated with single placements. Special edu-
11	cation local plan areas are eligible to submit
12	claims for costs exceeding the threshold calcu-
13	lated pursuant to subdivision (b) of Section
14	56836.21 of the Education Code, on forms de-
15	veloped by the State Department of Education
16	pursuant to subdivision (c) of Section 56836.21
17	of the Education Code.
18	(a) Up to \$3,000,000 shall first be allocated in
19	reimbursements for extraordinary costs asso-
20	ciated with educationally related mental
21	health services, including out-of-home resi-
22	dential services for necessary small special
23	education local plan areas, as defined in
24	Section 56212 of the Education Code.
25	(b) Any funds not used for extraordinary costs
26	pursuant to subdivision (a) shall be available
27	for extraordinary costs associated with
28	placements in nonpublic, nonsectarian
29	schools, pursuant to Section 56836.21 of the
30	Education Code. These funds shall also
31	provide reimbursement for costs associated
32	with pupils residing in licensed children's
33	institutions.
34	17. Of the amount specified in Schedule (1), up to
35	\$2,826,000 shall be available for small SELPAs
36	to conduct regionalized services, pursuant to
37	Section 56836.31 of the Education Code.
38	18. The funds appropriated in Schedule (1) shall
39	first be considered offsetting revenues within
40	the meaning of subdivision (e) of Section 17556
41	of the Government Code for any reimbursable
42	mandated cost claim for behavioral intervention
43	plans (CSM 4465), inclusive of activities per-
44	formed pursuant to Sections 56521.1 and
45	56521.2 of the Education Code.

Item	Amount
1 19. Of the funds provided for in Schedule (1),	
2 \$56,964,000 is to reflect a cost-of-living adjust-	
3 ment.	
4 20. Of the funds provided for in Schedule (2),	
5 \$1,381,000 is to reflect a cost-of-living adjust-	
6 ment.	
7 6100-161-0890—For local assistance, State Depart-	
8 ment of Education, payable from the Federal Trust	
9 Fund, Special Education Programs for Exceptional	
10 Children.....	1,248,885,000
11 Schedule:	
12 (1) 5200203-Local Agency Entitle-	
13 ments, IDEA Special Educa-	
14 tion.....	1,123,061,000
15 (2) 5200209-State Level Activities,	
16 IDEA Special Education.....	80,625,000
17 (3) 5200211-Preschool Grant Program,	
18 IDEA Special Education.....	39,539,000
19 (4) 5200213-State Improvement Grant,	
20 IDEA Special Education.....	2,666,000
21 (5) 5200215-Family Empowerment	
22 Centers, IDEA Special Education....	2,794,000
23 (6) 5205231-Supplemental Grants:	
24 Newborn Hearing Screening	
25 Grants.....	200,000
26 Provisions:	
27 1. In accordance with federal law, the funds appro-	
28 priated in Schedule (1) shall be distributed to	
29 local and state agencies on the basis of the fed-	
30 eral Individuals with Disabilities Education Act	
31 (20 U.S.C. Sec. 1400 et seq.) permanent formula.	
32 2. Of the funds appropriated in Schedule (2), up to	
33 \$1,950,000 shall be used to develop and test	
34 procedures, materials, and training for alternative	
35 dispute resolution in special education.	
36 3. Of the funds appropriated by Schedule (3) for	
37 the Preschool Grant Program, \$1,228,000 shall	
38 be used for in-service training and shall include	
39 a parent training component and may, in addi-	
40 tion, include a staff training program. These	
41 funds may be used to provide training in alterna-	
42 tive dispute resolution and the local mediation	
43 of disputes. This program shall include state	
44 sponsored and local components.	
45 4. Of the funds appropriated in this item,	
46 \$1,420,000 is available for local assistance	
47 grants to monitor local educational agency	

Item		Amount
1	compliance with state and federal laws and reg-	
2	ulations governing special education. This	
3	funding level is to be used to continue the facil-	
4	itated reviews and, to the extent consistent with	
5	State Performance Plan/Annual Performance	
6	Report Indicators developed by the State Depart-	
7	ment of Education, these activities shall focus	
8	on local educational agencies identified by the	
9	United States Department of Education’s Office	
10	of Special Education Programs.	
11	5. The funds appropriated in Schedule (5) shall be	
12	used for the purposes of Family Empowerment	
13	Centers on Disability pursuant to Chapter 690	
14	of the Statutes of 2001.	
15	6. Of the funds appropriated in Schedule (2),	
16	\$69,000,000 shall be available only for the pur-	
17	pose of providing educationally related mental	
18	health services, including out-of-home residen-	
19	tial services for emotionally disturbed pupils,	
20	required by an individualized education program	
21	pursuant to the federal Individuals with Disabil-	
22	ities Education Act (20 U.S.C. Sec. 1400 et seq.)	
23	and as described in Section 56363 of the Educa-	
24	tion Code. The Superintendent of Public Instruc-	
25	tion shall allocate these funds to special educa-	
26	tion local plan areas in the 2017–18 fiscal year	
27	based upon an equal rate per pupil using the	
28	methodology specified in Section 56836.07 of	
29	the Education Code.	
30	7. Of the funds appropriated in Schedule (4),	
31	\$2,666,000 is provided for scientifically based	
32	professional development as part of the State	
33	Personnel Development grant.	
34	8. Of the funds appropriated in Schedule (2), up to	
35	\$3,894,000 shall be available for transfer to the	
36	state special schools for student transportation	
37	allowances.	
38	9. Of the funds appropriated in Schedule (2), up to	
39	\$3,861,000 in federal Individuals with Disabili-	
40	ties Education Act (20 U.S.C. Sec. 1400 et seq.)	
41	funds shall be available for the State Department	
42	of Education to provide accessible instructional	
43	materials to local educational agencies.	
44	10. Of the funds appropriated in Schedule (2), up to	
45	\$500,000 is provided to develop resources and	
46	provide technical assistance to local educational	

Item	Amount
1 agencies for implementation of the State System-	
2 atic Improvement Plan.	
3 11. Of the funds provided in Schedule (4), \$476,000	
4 is provided in one-time carryover funds to sup-	
5 port the existing program.	
6 12. Of the funds appropriated in Schedule (6) for	
7 the Newborn Hearing Screening Program,	
8 \$100,000 is provided in one-time federal Public	
9 Health Services Act carryover funds to support	
10 the existing program.	
11 6100-166-0001—For local assistance, State Department	
12 of Education (Proposition 98), for transfer to Section	
13 A of the State School Fund for purposes of Article	
14 5 (commencing with Section 54690) of Chapter 9	
15 of Part 29 of Division 4 of Title 2 of the Education	
16 Code, Partnership Academies Program.....	21,428,000
17 Schedule:	
18 (1) 5200230-California Partnership	
19 Academies.....	18,831,000
20 (2) 5200232-Clean Technology Partner-	
21 ships.....	2,597,000
22 Provisions:	
23 1. If there are any funds in this item that are not	
24 allocated for planning or operational grants, the	
25 State Department of Education may allocate	
26 those remaining funds as one-time grants to	
27 state-funded partnership academies to be used	
28 for one-time purposes.	
29 2. The State Department of Education shall not	
30 authorize new partnership academies without	
31 the approval of the Department of Finance and	
32 30-day notification to the Joint Legislative	
33 Budget Committee.	
34 3. Notwithstanding Provisions 1 and 2, the funds	
35 appropriated in Schedule (2) shall be available	
36 consistent with Article 5.5 (commencing with	
37 Section 54698) of Chapter 9 of Part 29 of Divi-	
38 sion 4 of Title 2 of the Education Code.	
39 6100-166-0890—For local assistance, State Department	
40 of Education, payable from the Federal Trust	
41 Fund.....	122,193,000
42 Schedule:	
43 (1) 5200223-Vocational Education....	122,193,000
44 Provisions:	
45 1. The funds appropriated in this item include fed-	
46 eral Carl D. Perkins Career and Technical Edu-	
47 cation Improvement Act of 2006 (P.L. 109-270)	

Item	Amount
1 funds for the current fiscal year to be transferred	
2 to the community colleges by means of intera-	
3 gency agreements for the purpose of funding	
4 career technical education programs in commu-	
5 nity colleges.	
6 2. The State Board of Education and the Board of	
7 Governors of the California Community Col-	
8 leges shall target funds appropriated by this item	
9 to provide services to persons participating in	
10 welfare-to-work activities under the CalWORKs	
11 program.	
12 3. Of the funds appropriated in this item,	
13 \$12,059,000 is provided in one-time carryover	
14 funds to support the existing program.	
15 6100-167-0001—For local assistance, State Department	
16 of Education (Proposition 98), for transfer to Section	
17 A of the State School Fund, pursuant to Article 7.5	
18 (commencing with Section 52460) of Chapter 9 of	
19 Part 28 of Division 4 of Title 2 of the Education	
20 Code.....	4,134,000
21 Schedule:	
22 (1) 5200233-Agricultural Career Tech-	
23 nical Education Incentive Grant....	4,134,000
24 Provisions:	
25 1. As a condition of receiving funds appropriated	
26 in this item, a school district shall certify to the	
27 Superintendent of Public Instruction both of the	
28 following:	
29 (a) Agricultural Career Technical Education	
30 Incentive Program funds shall be expended	
31 for the items identified in its application,	
32 except that, in items of expenditure classifi-	
33 cation 4000, only the total cost of expenses	
34 shall be required and itemization shall not	
35 be required.	
36 (b) The school district shall provide at least 50	
37 percent of the cost of the items and costs	
38 from expenditure classification 4000, as	
39 identified in its application, from other	
40 funding sources. This provision does not	
41 limit the authority of the Superintendent of	
42 Public Instruction to waive the local match-	
43 ing requirement established by subdivision	
44 (b) of Section 52461.5 of the Education	
45 Code.	

Item	Amount
1 6100-170-0001—For local assistance, State Department	
2 of Education (Proposition 98), pursuant to Section	
3 88532 of the Education Code.....	15,360,000
4 Schedule:	
5 (1) 5205092-Career Technical Educa-	
6 tion Initiative.....	15,360,000
7 Provisions:	
8 1. The funds appropriated in Schedule (1) are for	
9 aligning career-technical education curriculum	
10 between K–12 and community colleges in target-	
11 ed industry-driven programs. Funds shall be used	
12 for purposes that align with the implementation	
13 of the Strong Workforce Program and the recom-	
14 mendations of the Task Force on Workforce,	
15 Job Creation and a Strong Economy.	
16 2. <i>The Superintendent shall allocate the funds in</i>	
17 <i>this item for contracts and grants in accordance</i>	
18 <i>with Section 88532 of the Education Code as it</i>	
19 <i>read on January 1, 2017, including requiring</i>	
20 <i>outcome-based data from grant recipients and</i>	
21 <i>contractees.</i>	
22 3. <i>The Superintendent shall annually submit an</i>	
23 <i>expenditure plan for the funds in this item to the</i>	
24 <i>appropriate policy and fiscal committees of the</i>	
25 <i>Legislature and to the Department of Finance</i>	
26 <i>at least 30 days before taking action to imple-</i>	
27 <i>ment the expenditure plan.</i>	
28 4. <i>The Superintendent shall submit a report to the</i>	
29 <i>Governor and the appropriate policy and fiscal</i>	
30 <i>committees of the Legislature on or before</i>	
31 <i>March 1 of each year, including:</i>	
32 (a) <i>Outcome-based data submitted to the Super-</i>	
33 <i>intendent.</i>	
34 (b) <i>Number of pupils and students served by</i>	
35 <i>programs funded through this item and in-</i>	
36 <i>formation on expenditure of funding by type,</i>	
37 <i>industry, and region.</i>	
38 6100-172-0001—For local assistance, State Department	
39 of Education (Proposition 98), for college planning	
40 and preparation Internet Web site.....	2,500,000
41	5,500,000
42 Schedule:	
43 (1) 5205227-Student Friendly Ser-	
44 vices.....	2,500,000
45 (2) 5205229-Online Educational Re-	
46 sources.....	3,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be ap-	
3 portioned to the Riverside County Office of	
4 Education for support of online tools to provide	
5 (a) information regarding planning and prepara-	
6 tion for postsecondary education and (b) services	
7 related to college preparation and matriculation,	
8 such as the transmission of high school trans-	
9 cripts and test scores to colleges and universi-	
10 ties.	
11 2. The Riverside County Office of Education shall	
12 report to the State Department of Education, the	
13 Director of Finance, and the Legislature, pur-	
14 suant to Section 9795 of the Government Code,	
15 regarding the expenditures supported by this	
16 appropriation. This report shall include the	
17 number and categories of students who accessed	
18 services.	
19 2. (a) <i>The funds included in Schedule (1) shall be</i>	
20 <i>used to provide information regarding</i>	
21 <i>planning and preparation for postsecondary</i>	
22 <i>education, and services related to matricu-</i>	
23 <i>lation to postsecondary educational institu-</i>	
24 <i>tions, such as the transmission of high</i>	
25 <i>school transcripts and test scores to those</i>	
26 <i>institutions.</i>	
27 (b) <i>The funds included in Schedule (2) shall be</i>	
28 <i>used at the direction of the State Librarian</i>	
29 <i>to make online educational resources pub-</i>	
30 <i>licly available.</i>	
31 3. <i>The Riverside County Office of Education shall</i>	
32 <i>report to the State Department of Education, the</i>	
33 <i>Director of Finance, and the Legislature, pur-</i>	
34 <i>suant to Section 9795 of the Government Code,</i>	
35 <i>regarding the expenditures supported by this</i>	
36 <i>appropriation and the number and categories</i>	
37 <i>of students who accessed services through the</i>	
38 <i>program funded through Schedule (1).</i>	
39 6100-181-0140—For local assistance, State Department	
40 of Education, payable from the California Environ-	
41 mental License Plate Fund, for purposes of Section	
42 21190 of the Public Resources Code.....	360,000
43 Schedule:	
44 (1) 5205033-Environmental Educa-	
45 tion.....	548,000
46 (2) Reimbursements to 5205033-Envi-	
47 ronmental Education.....	-188,000

Item	Amount
1 6100-182-0001—For local assistance, State Department	
2 of Education (Proposition 98), for transfer to Section	
3 A of the State School Fund.....	0
4 Schedule:	
5 (1) 5205060-Instructional Support:	
6 K–12 High-Speed Network.....	0
7 Provisions:	
8 1. Expenditure authority of no greater than	
9 \$22,400,000 is provided for the K–12 High-	
10 Speed Network.	
11 (a) Of the amount authorized for expenditure	
12 in this provision, \$11,900,000 shall be	
13 funded by E-rate and California Teleconnect	
14 Fund moneys. The leading education agency	
15 or the Corporation for Education Network	
16 Initiatives in California (CENIC), or both,	
17 shall submit quarterly reports to the Depart-	
18 ment of Finance and the fiscal committees	
19 in each house of the Legislature on funds	
20 received from E-rate and the California	
21 Teleconnect Fund.	
22 (b) Of the amount authorized for expenditure	
23 in this provision, \$8,000,000 of available	
24 network connectivity infrastructure grant	
25 funding provided to the K–12 High-Speed	
26 Network pursuant to Item 6100-182-0001,	
27 Budget Act of 2015 (Chs. 10 and 11, Stats.	
28 2015) shall be available for operational	
29 support.	
30 (c) Of the amount authorized for expenditure	
31 in this provision, \$2,500,000 shall be funded	
32 by the operational reserves maintained by	
33 the K–12 High-Speed Network.	
34 (d) The expenditure limit pursuant to this provi-	
35 sion does not apply to ongoing network	
36 connectivity infrastructure grant expendi-	
37 tures pursuant to Item 6110-182-0001,	
38 Budget Act of 2014 (Chs. 25 and 663, Stats.	
39 2014) and Item 6100-182-0001, Budget Act	
40 of 2015 (Chs. 10 and 11, Stats. 2015) or to	
41 professional development and technical as-	
42 sistance funding expenditures pursuant to	
43 Section 58 of Chapter 13 of the Statutes of	
44 2015.	
45 (e) For the 2017–18 fiscal year, all major sub-	
46 contracts of the K–12 High-Speed Network	
47 program shall be excluded from both the el-	

Item	Amount
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40	2,703,000
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43	2,703,000
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Item	Amount
1 6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for child care and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute.....	1,041,706,000
9	1,016,706,000
10 Schedule:	
11 (1) 5210026-General Child Development.....	358,930,000
12	<i>343,930,000</i>
13	
14 (2) 5210028-Migrant Day Care.....	29,186,000
15 (3) 5210030-Alternative Payment.....	137,158,000
16	<i>122,158,000</i>
17 (4) 5210032-Resource and Referral....	19,172,000
18 (5) 5210034-CalWORKs Stage 2.....	385,468,000
19	<i>388,951,000</i>
20 (6) 5210036-CalWORKs Stage 3.....	104,090,000
21	<i>105,607,000</i>
22 (7) 5210038-Accounts Payable.....	4,000,000
23 (8) 5210040-Child Care for Children with Severe Disabilities.....	1,930,000
24 (9) 5210042-California Child Care Initiative.....	225,000
25	
26 (10) 5210044-Quality Improvement....	1,461,000
27 (11) 5210046-Local Planning Councils.....	86,000
28	
29 Provisions:	
30	
31 1. Funds in Schedules (4), (9), (10), and (11) shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements under Section 8206.1 of the Education Code. Funds in Schedule (12) of Item 6100-194-0001 of Section 2.00 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be included when calculating the state’s child care quality allocation as required by the federal Child Care and Development Block Grant. These funds shall apply equally towards the quality allocations in 2016–17 and 2017–18.	
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46 2. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Tempo-	
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Item		Amount
1	rary Assistance for Needy Families maintenance-	
2	of-effort requirement established pursuant to the	
3	federal Personal Responsibility and Work Op-	
4	portunity Reconciliation Act of 1996 (P.L. 104-	
5	193) may not be expended in any way that would	
6	cause their disqualification as a federally allow-	
7	able maintenance-of-effort expenditure.	
8	3. Notwithstanding any other provision of law,	
9	funds in Schedule (7) are available for accounts	
10	payable for alternative payment programs for	
11	actual and allowable costs incurred for additional	
12	services, pursuant to Section 8222.1 of the Edu-	
13	cation Code. The State Department of Education	
14	shall give priority for the allocation of these	
15	funds for accounts payable.	
16	4. The amounts provided in Schedules (1), (2), (3),	
17	and (8) of this item reflect an adjustment to the	
18	base funding of -0.40 percent for a decrease in	
19	the population of 0-4 year-olds.	
20	5. The maximum standard reimbursement rate shall	
21	not exceed \$45.44 per day for general child care	
22	programs. Furthermore, the migrant child care	
23	program shall adhere to the maximum standard	
24	reimbursement rates as prescribed for the general	
25	child care programs. All other rates and adjust-	
26	ment factors shall conform.	
27	6. (a) Alternative payment child care programs	
28	shall be subject to the rate ceilings estab-	
29	lished in the Regional Market Rate Survey	
30	of California child care and development	
31	providers for provider payments. When ap-	
32	proved pursuant to Section 8447 of the Edu-	
33	cation Code, any changes to the market rate	
34	limits, adjustment factors, or regions shall	
35	be utilized by the State Department of Edu-	
36	cation, the California Community Colleges,	
37	and the State Department of Social Services	
38	in various programs under the jurisdiction	
39	of these departments.	
40	(b) Notwithstanding any other provision of law,	
41	the funds appropriated in this item for the	
42	cost of licensed child care services provided	
43	through alternative payment or voucher	
44	programs, including those provided under	
45	Article 3 (commencing with Section 8220)	
46	and Article 15.5 (commencing with Section	
47	8350) of Chapter 2 of Part 6 of Division 1	

Item

Amount

- 1 of Title 1 of the Education Code, shall be
- 2 the greater of either:
- 3 (1) The 75th percentile of rates based on the
- 4 2016 Regional Market Rate Survey.
- 5 (2) The regional market rate ceiling for that
- 6 region as it existed on December 31,
- 7 2017.
- 8 (b) (1) *Until December 31, 2017, the funds ap-*
- 9 *propriated in this item for the cost of li-*
- 10 *icensed child care services provided through*
- 11 *alternative payment or voucher programs,*
- 12 *including those provided under Article 3*
- 13 *(commencing with Section 8220) and Article*
- 14 *15.5 (commencing with Section 8350) of*
- 15 *Chapter 2 of Part 6 of Division 1 of Title 1*
- 16 *of the Education Code, shall be used only*
- 17 *to reimburse child care costs up to the*
- 18 *greater of either:*
- 19 *(A) The 75th percentile of rates based on*
- 20 *the 2014 Regional Market Rate Survey.*
- 21 *(B) The greater of either 104.5 percent of*
- 22 *the 85th percentile of the 2005 Regional*
- 23 *Market Rate Survey or 104.5 percent of*
- 24 *the 85th percentile of the 2009 Regional*
- 25 *Market Rate Survey, deficated 10.11*
- 26 *percent.*
- 27 *(2) Notwithstanding any other provision of*
- 28 *law, effective January 1, 2018, the funds*
- 29 *appropriated in this item for the cost of li-*
- 30 *icensed child care services provided through*
- 31 *alternative payment or voucher programs,*
- 32 *including those provided under Article 3*
- 33 *(commencing with Section 8220) and Article*
- 34 *15.5 (commencing with Section 8350) of*
- 35 *Chapter 2 of Part 6 of Division 1 of Title 1*
- 36 *of the Education Code, shall be used only*
- 37 *to reimburse child care costs up to the*
- 38 *greater of either:*
- 39 *(A) The 75th percentile of rates based on*
- 40 *the 2016 Regional Market Rate Survey.*
- 41 *(B) The regional market rate ceiling for that*
- 42 *region as it existed on December 31,*
- 43 *2017.*
- 44 (c) The funds appropriated in this item for the
- 45 cost of license-exempt child care services
- 46 provided through alternative payment or
- 47 voucher programs, including those provided

Item		Amount
1	under Article 3 (commencing with Section	
2	8220) and Article 15.5 (commencing with	
3	Section 8350) of Chapter 2 of Part 6 of Di-	
4	vision 1 of Title 1 of the Education Code,	
5	shall be used only to reimburse license-ex-	
6	empt child care costs up to 70 percent of the	
7	regional reimbursement rate limits estab-	
8	lished for family child care homes.	
9	(d) <i>Of the total funds in Schedule (3),</i>	
10	<i>\$9,170,000 is for the change in the Regional</i>	
11	<i>Market Rate to the 75th percentile of the</i>	
12	<i>2016 Survey with a hold harmless provision,</i>	
13	<i>pursuant to Provision 6(a), 6(b), and 6(c).</i>	
14	<i>The State Department of Education shall</i>	
15	<i>distribute these funds based on estimates of</i>	
16	<i>how contractors' reimbursements will in-</i>	
17	<i>crease due to the new rate ceilings.</i>	
18	7. (a) The State Department of Education (SDE)	
19	shall conduct monthly analyses of Cal-	
20	WORKs Stage 2 and Stage 3 caseloads and	
21	expenditures and adjust agency contract	
22	maximum reimbursement amounts and allo-	
23	cations as necessary to ensure funds are	
24	distributed proportionally to need. SDE shall	
25	share monthly caseload analyses with the	
26	State Department of Social Services (DSS).	
27	(b) SDE shall provide quarterly information re-	
28	garding the sufficiency of funding for Stage	
29	2 and Stage 3 to DSS. SDE shall provide	
30	caseloads, expenditures, allocations, unit	
31	costs, family fees, and other key variables	
32	and assumptions used in determining the	
33	sufficiency of state allocations. Detailed	
34	backup by month and on a county-by-county	
35	basis shall be provided to DSS at least on a	
36	quarterly basis for comparisons with Stage	
37	1 trends.	
38	(c) By September 30 and March 30 of each	
39	year, SDE shall ensure that detailed caseload	
40	and expenditure data, through the most re-	
41	cent period for Stage 2 and Stage 3 along	
42	with all relevant assumptions, is provided	
43	to DSS to facilitate budget development.	
44	The detailed data provided shall include ac-	
45	tual and projected monthly caseload from	
46	Stage 2 scheduled to time off of their transi-	
47	tional child care benefit from the last actual	

Item

1 month reported by agencies through the next
2 two fiscal years as well as local attrition ex-
3 perience. DSS shall utilize data provided by
4 SDE, including key variables from the prior
5 fiscal year and the first two months of the
6 current fiscal year, to provide coordinated
7 estimates in November of each year for each
8 of the three stages of care for preparation of
9 the Governor’s Budget, and shall utilize data
10 from at least the first two quarters of the
11 current fiscal year, and any additional
12 monthly data as they become available for
13 preparation of the May Revision. DSS shall
14 share its assumptions and methodology with
15 SDE in the preparation of the Governor’s
16 Budget.

17 (d) SDE shall coordinate with DSS to identify
18 annual general subsidized child care pro-
19 gram expenditures for Temporary Assistance
20 for Needy Families-eligible children. SDE
21 shall modify existing reporting forms as
22 necessary to capture this data.

23 (e) SDE shall provide to DSS, upon request,
24 access to the information and data elements
25 necessary to comply with federal reporting
26 requirements and any other information
27 deemed necessary to improve estimation of
28 child care budgeting needs.

29 (f) (1) On or before January 30, 2018, follow-
30 ing consultation with DSS, SDE shall
31 determine the adequacy of funding ap-
32 propriated by the Legislature for Cal-
33 WORKs Stage 2 and Stage 3.

34 (2) If SDE determines that the Stage 2 ap-
35 propriation exceeds the current year
36 caseload needs and the Stage 3 appropri-
37 ation is not sufficient to fully fund its
38 caseload need, then SDE shall submit a
39 request to the Department of Finance to
40 transfer the excess funds from Schedule
41 (5), CalWORKs Stage 2 child care to
42 Schedule (6), CalWORKs Stage 3 child
43 care. Notwithstanding Section 26.00 or
44 any other provision of law, the Depart-
45 ment of Finance may, at its discretion,
46 approve such a transfer.

Item		Amount
1		
2	(3) If SDE determines that the Stage 3 ap-	
3	propriation exceeds the current year	
4	caseload needs and the Stage 2 appropri-	
5	ation is not sufficient to fully fund its	
6	caseload need, SDE shall submit a re-	
7	quest to the Department of Finance to	
8	transfer the excess funds from Schedule	
9	(6), CalWORKs Stage 3 child care to	
10	Schedule (5), CalWORKs Stage 2 child	
11	care. Notwithstanding Section 26.00 or	
12	any other provision of law, the Depart-	
13	ment of Finance may, at its discretion,	
14	approve such a transfer.	
15	(g) Notwithstanding any other provision of law	
16	or any other sections of this act, the Depart-	
17	ment of Finance may augment the appropri-	
18	ation for CalWORKs Stage 3 if the estimate	
19	of expenditures, as determined by SDE,	
20	following consultation with DSS, will ex-	
21	ceed the expenditures authorized in Schedule	
22	(6). The Department of Finance shall report	
23	any augmentation pursuant to this paragraph	
24	to the Joint Legislative Budget Committee.	
25	At the time the report is made, the amount	
26	of the appropriation made in Schedule (6)	
27	shall be increased by the amount of the	
28	augmentation.	
29	(h) The Director of Finance may, pursuant to	
30	subdivisions (f) and (g), authorize the aug-	
31	mentation of the amount available for expen-	
32	diture in Schedule (6) by making a transfer	
33	from Schedule (5). An augmentation may	
34	be authorized not sooner than 30 days after	
35	notification in writing of the necessity to	
36	exceed the limitations is provided to the	
37	Joint Legislative Budget Committee, or	
38	whatever lesser time the chairperson of the	
39	joint committee may determine. Any request	
40	made by SDE to augment the CalWORKs	
41	Stage 3 appropriation shall be approved only	
42	in order to cover increases in costs that are	
43	consistent with assumptions of this act. This	
44	provision shall not be construed to treat	
45	Stage 3 as an entitlement.	
46	8. Notwithstanding any other provision of law, the	
47	funds in Schedule (6) are reserved exclusively	
	for continuing child care for the following: (a)	

Item

- 1 former CalWORKs families who are working,
- 2 have left cash aid, and have exhausted their two-
- 3 year eligibility for transitional services in either
- 4 Stage 1 or Stage 2 pursuant to subdivision (c)
- 5 of Section 8351 or Section 8353 of the Education
- 6 Code, respectively, but still meet eligibility re-
- 7 quirements for receipt of subsidized child care
- 8 services, and (b) families who received lump-
- 9 sum diversion payments or diversion services
- 10 under Section 11266.5 of the Welfare and Insti-
- 11 tutions Code and have spent two years in Stage
- 12 2 off of cash aid, but still meet eligibility require-
- 13 ments for receipt of subsidized child care ser-
- 14 vices.
- 15 9. Notwithstanding any other provision of law,
- 16 each local planning council receiving funds ap-
- 17 propriated in Schedule (11) shall meet the re-
- 18 quirements of Section 8499.5 of the Education
- 19 Code to the extent feasible and to the extent data
- 20 is readily accessible.
- 21 10. Notwithstanding any other provision of law, the
- 22 implementation of Provision 12 is not subject
- 23 to the appeal and resolution procedures for
- 24 agencies that contract with the State Department
- 25 of Education for the provision of child care ser-
- 26 vices or the due process requirements afforded
- 27 to families that are denied services specified in
- 28 Chapter 19 (commencing with Section 18000)
- 29 of Division 1 of Title 5 of the California Code
- 30 of Regulations.
- 31 11. Notwithstanding the rulemaking provisions of
- 32 the Administrative Procedure Act (Chapter 3.5
- 33 (commencing with Section 11340) of Part 1 of
- 34 Division 3 of Title 2 of the Government Code),
- 35 the State Department of Education may imple-
- 36 ment Provision 12 through management bulletins
- 37 or similar instructions.
- 38 12. Notwithstanding any other provision of law,
- 39 families shall be disenrolled from subsidized
- 40 child care services consistent with the priorities
- 41 for services specified in subdivision (b) of Sec-
- 42 tion 8263 of the Education Code. Families shall
- 43 be disenrolled in the following order: (a) families
- 44 with the highest income below 70 percent of the
- 45 State Median Income (SMI) adjusted for family
- 46 size, (b) of families with the same income level,
- 47 those that have been receiving child care services

Item	Amount
1 for the longest period of time, (c) of families	
2 with the same income level, those that have a	
3 child with exceptional needs, and (d) families	
4 with children who are receiving child protective	
5 services or are at risk of being neglected or	
6 abused, regardless of family income.	
7 6100-194-0890—For local assistance, State Department	
8 of Education, payable from the Federal Trust	
9 Fund.....	747,495,000
10 Schedule:	
11 (1) 5210026-General Child Develop-	
12 ment.....	184,227,000
13 (2) 5210028-Migrant Day Care.....	5,411,000
14 (3) 5210030-Alternative Payment.....	170,199,000
15 (4) 5210034-CalWORKs Stage 2.....	130,087,000
16 (5) 5210036-CalWORKs Stage 3.....	200,085,000
17 (6) 5210044-Quality Improvement.....	54,167,000
18 (7) 5210046-Local Planning Coun-	
19 cils.....	3,319,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, the	
22 funds appropriated in this item, to the extent	
23 permissible under federal law, are subject to	
24 Section 8262 of the Education Code.	
25 2. Of the funds appropriated in this item,	
26 \$130,087,000 is from the transfer of funds, pur-	
27 suant to Item 5180-402, from the federal Tempo-	
28 rary Assistance for Needy Families (TANF)	
29 Block Grant administered by the State Depart-	
30 ment of Social Services to the federal Child Care	
31 and Development Block Grant for CalWORKs	
32 Stage 2 child care.	
33 3. Funds in Schedules (6) and (7) shall be allocated	
34 to meet federal requirements to improve the	
35 quality of child care and shall be used in accord-	
36 dance with the approved California state plan	
37 for the federal Child Care and Development	
38 Fund that is developed pursuant to the require-	
39 ments under Section 8206.1 of the Education	
40 Code.	
41 4. Notwithstanding any other provision of law,	
42 each local planning council receiving funds ap-	
43 propriated in Schedule (7) shall meet the require-	
44 ments of Section 8499.5 of the Education Code	
45 to the extent feasible and to the extent data is	
46 readily accessible.	

Item	Amount
1 5. Of the funds appropriated in this item,	
2 \$30,018,000 is available on a one-time basis for	
3 CalWORKs Stage 3 child care from federal	
4 Child Care and Development Block Grant funds	
5 appropriated prior to the 2017–18 federal fiscal	
6 year.	
7 6. Funds appropriated in Schedule (6) of this item	
8 shall not be expended to develop or support new	
9 information technology projects, unless ap-	
10 proved by the Department of Finance and not	
11 sooner than 30 days after notification in writing	
12 to the Chairperson of the Joint Legislative Bud-	
13 get Committee.	
14 6100-195-0890—For local assistance, State Department	
15 of Education, Part A of Title II of the federal Ele-	
16 mentary and Secondary Education Act (20 U.S.C.	
17 Sec. 6621 et seq.; Preparing, Training, and Recruit-	
18 ing High Quality Teachers, Principals or Other	
19 School Leaders), payable from the Federal Trust	
20 Fund.....	238,878,000
21 Schedule:	
22 (1) 5205168-Improving Teacher	
23 Quality Local Grants.....	233,373,000
24 (2) 5205150-California Subject Matter	
25 Projects.....	3,410,000
26 (3) 5205180-Improving Teacher Quali-	
27 ty State Level Activity Grants.....	554,000
28 (4) 5205176-Improving Teacher Quali-	
29 ty Higher Education Grants.....	1,541,000
30 Provisions:	
31 1. The funds appropriated in Schedule (2) shall be	
32 transferred to the University of California, which	
33 shall use the funds for the subject matter projects	
34 pursuant to Article 1 (commencing with Section	
35 99200) of Chapter 5 of Part 65 of Division 14	
36 of Title 3 of the Education Code.	
37 2. The funds appropriated in Schedule (3) shall be	
38 reserved for the professional development of	
39 private school teachers and administrators as	
40 required by Title II of the federal Elementary	
41 and Secondary Education Act (20 U.S.C. Sec.	
42 6601 et seq.).	
43 3. Of the funds appropriated in Schedule (1),	
44 \$1,155,000 is provided in one-time carryover	
45 funds to support the existing program.	

Item	Amount
1 4. Of the funds appropriated in Schedule (3),	
2 \$75,000 is provided in one-time carryover funds	
3 to support the existing program.	
4 5. Of the funds appropriated in Schedule (4),	
5 \$1,541,000 is provided in one-time carryover	
6 funds to augment existing grants.	
7 6100-196-0001—For local assistance, State Depart-	
8 ment of Education (Proposition 98), for transfer	
9 by the Controller to Section A of the State School	
10 Fund, for allocation by the Superintendent of	
11 Public Instruction to school districts, county of-	
12 fices of education, and other agencies for the	
13 purposes of part-day California state preschool	
14 programs pursuant to Article 7 (commencing with	
15 Section 8235) of Chapter 2 of Part 6 of Division	
16 1 of Title 1 of the Education Code funded in this	
17 item, in lieu of the amount that otherwise would	
18 be appropriated pursuant to any other statute.....	1,152,428,000
19	1,122,428,000
20 Schedule:	
21 (1) 5210020-Preschool Education....	1,102,428,000
22	1,072,428,000
23 (2) 5210010-Child Development,	
24 Quality Rating Improvement Sys-	
25 tem Grants.....	50,000,000
26 Provisions:	
27 1. Nonfederal funds appropriated in this item that	
28 have been budgeted to meet the state’s Tempo-	
29 rary Assistance for Needy Families maintenance-	
30 of-effort requirement established pursuant to the	
31 federal Personal Responsibility and Work Op-	
32 portunity Reconciliation Act of 1996 (P.L. 104-	
33 193) shall not be expended in any way that	
34 would cause their disqualification as a federally	
35 allowable maintenance-of-effort expenditure.	
36 2. The amount provided in Schedule (1) reflects	
37 an adjustment to the base funding of –0.40 per-	
38 cent for a decrease in the population of 0–4 year-	
39 olds.	
40 3. Notwithstanding any other provision of law, the	
41 maximum standard reimbursement rate shall not	
42 exceed \$28.32 per day for part-day California	
43 state preschool programs. The maximum stan-	
44 dard reimbursement rate shall not exceed \$45.73	
45 for full-day California state preschool programs.	
46 4. Of the amount appropriated in Schedule (1), up	
47 to \$5,000,000 is available for the family literacy	

Item	Amount
1 supplemental grant provided to California state	
2 preschool programs pursuant to Section 8238.4	
3 of the Education Code.	
4 5. The amount appropriated in Schedule (2) is	
5 available for Quality Rating and Improvement	
6 System grants provided to California state	
7 preschool programs pursuant to Section 8203.1	
8 of the Education Code.	
9 6100-197-0890—For local assistance, State Department	
10 of Education, payable from the Federal Trust Fund,	
11 21st Century Community Learning Centers Pro-	
12 gram.....	135,071,000
13 Schedule:	
14 (1) 5210050-21st Century Communi-	
15 ty Learning Centers.....	135,071,000
16 Provisions:	
17 1. Of the funds appropriated in this item,	
18 \$5,000,000 is available on a one-time basis from	
19 federal 21st Century Community Learning	
20 Center funds appropriated prior to the 2017– 18	
21 federal fiscal year.	
22 6100-201-0001—For local assistance, State Department	
23 of Education (Proposition 98), for transfer to Section	
24 A of the State School Fund, pursuant to Article 11	
25 (commencing with Section 49550) of Chapter 9 of	
26 Part 27 of Division 4 of Title 2 of the Education	
27 Code.....	1,017,000
28 Schedule:	
29 (1) 5210058-Child Nutrition Pro-	
30 grams.....	1,017,000
31 6100-201-0890—For local assistance, State Department	
32 of Education, payable from the Federal Trust	
33 Fund.....	2,672,340,000
34 Schedule:	
35 (1) 5210058-Child Nutrition Pro-	
36 grams.....	2,672,340,000
37 6100-203-0001—For local assistance, State Department	
38 of Education (Proposition 98), for transfer to Section	
39 A of the State School Fund, established pursuant to	
40 Sections 41311, 49501, 49536, 49550, 49552, and	
41 49559 of the Education Code.....	162,502,000
42 Schedule:	
43 (1) 5210058-Child Nutrition Pro-	
44 grams.....	162,502,000
45 Provisions:	
46 1. Funds appropriated in this item shall be allocated	
47 pursuant to Section 41311 of the Education	

Item	Amount
1 Code. Claims for reimbursement of meals pur-	
2 suant to this allocation shall be submitted by	
3 school districts on or before September 30, 2018,	
4 to be eligible for reimbursement.	
5 2. Funds designated for child nutrition programs	
6 in this item shall be allocated in accordance with	
7 Section 49536 of the Education Code; however,	
8 the allocation shall be based not on all meals	
9 served, but on the number of meals that are	
10 served and that qualify as free or reduced-price	
11 meals in accordance with Sections 49501, 49550,	
12 and 49552 of the Education Code.	
13 3. If the appropriation in this item is insufficient	
14 to fully fund all eligible reimbursement claims	
15 pursuant to Section 49430.5 of the Education	
16 Code, the State Department of Education shall	
17 reimburse eligible claims at a prorated share of	
18 the funds appropriated in this item.	
19 4. The State Department of Education shall notify	
20 the Department of Finance in writing 30 days	
21 prior to paying prior year reimbursement claims	
22 from this item pursuant to Section 16304.1 of	
23 the Government Code. No reimbursements shall	
24 be made prior to final approval of the Depart-	
25 ment of Finance.	
26 5. Of the funds appropriated in this item,	
27 \$2,496,000 is to reflect a cost-of-living adjust-	
28 ment.	
29 6. The funds appropriated in this item reflect a	
30 growth adjustment of \$1,226,000 due to an in-	
31 crease in the projected number of meals served.	
32 6100-209-0001—For local assistance, State Department	
33 of Education (Proposition 98), Teacher Dismissal	
34 Apportionments, for transfer to Section A of the	
35 State School Fund and allocation by the Controller	
36 for payment of claims received pursuant to Section	
37 44944 of the Education Code.....	40,000
38 Schedule:	
39 (1) 5200068-Teacher Dismissal Appor-	
40 tionments.....	40,000
41 6100-240-0890—For local assistance, State Department	
42 of Education, payable from the Federal Trust Fund....	11,064,000
43 Schedule:	
44 (1) 5205198-Advanced Placement Fee	
45 Waiver.....	11,064,000

Item	Amount
1 Provisions:	
2 1. Funding shall be used for advanced placement	
3 examination fee reimbursements, for Advanced	
4 Placement, International Baccalaureate and	
5 Cambridge tests, and for low-income pupils as	
6 specified under the conditions of the federal	
7 grant application through which these funds are	
8 authorized.	
9 6100-294-0890—For local assistance, State Department	
10 of Education, payable from the Federal Trust Fund....	5,566,000
11 Schedule:	
12 (1) 5210052-Early Head Start—Child	
13 Care Partnership Grant.....	5,566,000
14 Provisions:	
15 1. The funds appropriated in this item are available	
16 to local Early Head Start services under the	
17 Early Head Start—Child Care Partnership Grant.	
18 This funding is available on a limited-term basis	
19 until June 30, 2019.	
20 2. Funds appropriated in this item are not available	
21 for encumbrance or expenditure until the federal	
22 Administration for Children and Families pro-	
23 vides the State Department of Education with a	
24 federal award letter for the Early Head	
25 Start—Child Care Partnership Grant applicable	
26 for the 2017–18 state fiscal year for the amount	
27 appropriated in Schedule (1). Within 30 days of	
28 receipt of the award letter, the State Department	
29 of Education shall provide a copy of the award	
30 letter to the Department of Finance.	
31 3. Of the funds appropriated in this item,	
32 \$2,829,000 is available on a one-time basis from	
33 federal funds appropriated prior to the 2017– 18	
34 fiscal year.	
35 6100-295-0001—For local assistance, State Department	
36 of Education (Proposition 98), for reimbursement,	
37 in accordance with the provisions of Section 6 of	
38 Article XIII B of the California Constitution or	
39 Section 17561 of the Government Code, of the cost	
40 of any new program or increased level of service of	
41 an existing program mandated by statute or executive	
42 order, for disbursement by the Controller for claims	
43 for costs incurred during the 2015–16 fiscal year....	49,000

Item	Amount
1 Schedule:	
2 (1) 5240016-K-12 Mandated Cost Re-	
3 imbursement Program: For payment	
4 of the following mandate claims	
5 incurred during the 2015-16 fiscal	
6 year.....	49,000
7 (a) Consolidation of	
8 Annual Parent Noti-	
9 fication/Schoolsite	
10 D i s c i p l i n e	
11 Rules/Alternative	
12 Schools (Ch. 36,	
13 Stats. 1977) (CSM	
14 4445, 4453, 4461,	
15 4462, 4474, 4488,	
16 97-TC-24, 99-TC-	
17 09, and 00-TC-	
18 12).....	1,000
19 (b) Academic Perfor-	
20 mance Index (Ch. 3,	
21 Stats. 1999, 1st Ex.	
22 Sess.)(01-TC-22)....	1,000
23 (c) Caregiver Affidavits	
24 to Establish Resi-	
25 dence for School	
26 Attendance (Ch. 98,	
27 Stats. 1994) (CSM	
28 4497).....	1,000
29 (d) School District Fis-	
30 cal Accountability	
31 Reporting and Em-	
32 ployee Benefits Dis-	
33 closure (Consolida-	
34 tion) (Ch. 100,	
35 Stats. 1981) (97-TC-	
36 19).....	1,000
37 (e) High School Exit	
38 Examination (Ch. 1,	
39 Stats. 1999, 1st Ex.	
40 Sess.)(00-TC-06)....	1,000
41 (f) Intradistrict Atten-	
42 dance (Ch. 161,	
43 Stats. 1993) (CSM	
44 4454).....	1,000
45 (g) Interdistrict Atten-	
46 dance Permits (Ch.	
47 172, Stats. 1986)....	1,000

Item		Amount
1	(h) Differential Pay and	
2	Reemployment (Ch.	
3	30, Stats. 1998) (99-	
4	TC-02).....	1,000
5	(i) Immunization	
6	Records—Mumps,	
7	Rubella, and Hepati-	
8	tis B (Ch. 325, Stats.	
9	1978 and Ch. 435,	
10	Stats. 1979) (98-TC-	
11	05 and 14-MR-	
12	04).....	1,000
13	(j) Notification of Tru-	
14	ancy (Ch. 498,	
15	Stats. 1983) (CSM	
16	4133).....	1,000
17	(k) Criminal Back-	
18	ground Checks I	
19	(Ch. 588, Stats.	
20	1997) (97-TC-16)....	1,000
21	(l) Criminal Back-	
22	ground Checks II	
23	(Ch. 594, Stats.	
24	1998 and Ch. 840,	
25	Stats. 1998; Ch. 78,	
26	Stats. 1999) (00-TC-	
27	05).....	1,000
28	(m) California State	
29	Teachers' Retire-	
30	ment System Ser-	
31	vice Credit (Ch.	
32	603, Stats. 1994)	
33	(02-TC-19).....	1,000
34	(n) Child Abuse and	
35	Neglect Reporting	
36	(Ch. 640, Stats.	
37	1987) (01-TC-21)....	1,000
38	(o) Comprehensive	
39	School Safety Plans	
40	I and II (Ch. 736,	
41	Stats. 1997) (98-TC-	
42	01 and 99-TC-10)....	1,000
43	(p) Pupil Promotion and	
44	Retention (Ch. 100,	
45	Stats. 1981) (98-TC-	
46	19).....	1,000

Item		Amount
1	(q) Charter Schools I,	
2	II, and III (Ch. 781,	
3	Stats. 1992) (CSM	
4	4437 et al., 99-TC-	
5	03, and 99-TC-	
6	14).....	1,000
7	(r) AIDS Instruction	
8	and AIDS Preven-	
9	tion Instruction (Ch.	
10	818, Stats. 1991 and	
11	Ch. 403, Stats.	
12	1998) (CSM 4422,	
13	99-TC-07, and 00-	
14	TC-01).....	1,000
15	(s) Agency Fee Ar-	
16	rangements (Ch.	
17	893, Stats. 2000 and	
18	Ch. 805, Stats.	
19	2001) (00-TC-17	
20	and 01-TC-14).....	1,000
21	(t) County Office of	
22	Education Fiscal	
23	Accountability Re-	
24	porting (Ch. 917,	
25	Stats. 1987) (97-TC-	
26	20).....	1,000
27	(u) Collective Bargain-	
28	ing and Collective	
29	Bargaining Agree-	
30	ment Disclosure	
31	(Ch. 961, Stats.	
32	1975) (CSM 4425	
33	and 97-TC-08).....	1,000
34	(v) Pupil Health	
35	Screenings (Ch.	
36	1208, Stats. 1976)	
37	(CSM 4440).....	1,000
38	(w) Physical Perform-	
39	ance Tests (Ch.	
40	975, Stats. 1995)	
41	(96-365-01).....	1,000
42	(x) Juvenile Court No-	
43	tices II (Ch. 1011,	
44	Stats. 1984 and Ch.	
45	1423, Stats. 1984)	
46	(CSM 4475).....	1,000

Item		Amount
1	(y) Charter Schools IV	
2	(Ch. 1058, Stats.	
3	2002) (03-TC-03)....	1,000
4	(z) Public Contracts	
5	(Ch. 1073, Stats.	
6	1985) (02-TC-35)....	1,000
7	(aa) Uniform Complaint	
8	Procedures (Ch.	
9	1117, Stats. 1982)	
10	(03-TC-02).....	1,000
11	(bb) Consolidation of	
12	Law Enforcement	
13	Agency Notifica-	
14	tions (LEAN) and	
15	Missing Children	
16	Reports (MCR)	
17	(Ch. 1117, Stats.	
18	1989) (CSM 4505	
19	and 4505-2).....	1,000
20	(cc) Immunization	
21	Records (Ch. 1176,	
22	Stats. 1977) (SB	
23	90-120).....	1,000
24	(dd) Habitual Truant	
25	(Ch. 1184, Stats.	
26	1975) (CSM 4487	
27	and 4487-A).....	1,000
28	(ee) School District Re-	
29	organization (Ch.	
30	1192, Stats. 1980	
31	and Ch. 1186, Stats.	
32	1994) (98-TC-	
33	24).....	1,000
34	(ff) Prevailing Wage	
35	Rate (Ch. 1249,	
36	Stats. 1978) (01-TC-	
37	28).....	1,000
38	(gg) Threats Against	
39	Peace Officers (Ch.	
40	1249, Stats.	
41	1992).....	1,000
42	(hh) Expulsion of	
43	Pupils: Transcript	
44	Cost for Appeals	
45	(Ch. 1253, Stats.	
46	1975).....	1,000

Item	Amount
1 (ii) Consolidation of	
2 Notification to	
3 Teachers: Pupils	
4 Subject to Suspension or Expulsion I	
5 and II, and Pupil	
6 Discipline Records	
7 (Ch. 1306, Stats.	
8 1989) (CSM	
9 4452).....	1,000
10	
11 (jj) School Accountabil-	
12 ity Report Cards	
13 (Ch. 912, Stats.	
14 1997) (00-TC-09,	
15 00-TC-13, and 02-	
16 TC-32).....	1,000
17	
18 (kk) Financial and Com-	
19 pliance Audits (Ch.	
20 36, Stats. 1977)	
21 (CSM 4498 and	
22 4498-A).....	1,000
23	
24 (ll) The Stull Act (Ch.	
25 498, Stats. 1983 and	
26 Ch. 4, Stats. 1999)	
27 (98-TC-25).....	1,000
28	
29 (mm) Pupil Safety No-	
30 tices (Ch. 498,	
31 Stats. 1983) (02-	
32 TC-13).....	1,000
33	
34 (nn) Graduation Require-	
35 ments (Ch. 498,	
36 Stats. 1983) (CSM	
37 4181-A).....	1,000
38	
39 (oo) Student Records	
40 (Ch. 593, Stats.	
41 1989) (02-TC-	
42 34).....	1,000
43	
44 (pp) Williams Case Im-	
45 plementation I, II,	
46 and III (Ch. 900,	
47 Stats. 2004) (05-	
TC-04, 07-TC-06,	
and 08-TC-01).....	1,000
(qq) Parental Involvement Programs (Ch. 1400, Stats. 1990) (03-TC-16).....	1,000

Item	Amount
1 (rr) Developer Fees (Ch.	
2 955, Stats. 1977)	
3 (02-TC-42).....	1,000
4 (ss) Consolidated Sus-	
5 pensions, Expul-	
6 sions, and Expul-	
7 sion Appeals (Chs.	
8 972 and 974, Stats.	
9 1995) (96-358-03,	
10 03A, 98-TC-22, 01-	
11 TC-18, 98-TC-23,	
12 97-TC-09, CSM	
13 4456, 4455, and	
14 4463).....	1,000
15 (tt) I m m u n i z a t i o n	
16 Records—Pertussis	
17 (Ch. 434, Stats.	
18 2010) (11-TC-02)....	1,000
19 (uu) Race to the Top	
20 (Chs. 2 and 3, Stats	
21 2010, 5th Ex. Sess.)	
22 (10-TC-06).....	1,000
23 (vv) Training for School	
24 Employee Mandat-	
25 ed Reporters (Ch.	
26 797, Stats. 2014)	
27 (14-TC-02).....	1,000
28 (ww) California Asses-	
29 sment of Student	
30 Performance and	
31 P r o g r e s s	
32 (CAASPP) (Ch.	
33 489, Stats. 2013)	
34 (14-TC-01 and	
35 14-TC-04)	1,000
36 Provisions:	
37 1. If the amount appropriated in this item is less	
38 than the amount required to fund eligible claims,	
39 the Controller shall prorate the payments accord-	
40 ingly.	
41 6100-296-0001—For local assistance, State Department	
42 of Education (Proposition 98), for transfer to Section	
43 A of the State School Fund, Program 98-K-12	
44 Mandated Programs Block Grant.....	226,626,000
45	230,161,000

Item	Amount
1	Schedule:
2	(1) 5240010-K-12 Mandated Pro-
3	grams Block Grant..... 226,626,000
4	<i>230,161,000</i>
5	Provisions:
6	1. The Superintendent of Public Instruction shall
7	apportion the funds appropriated in this item to
8	all school districts, county offices of education,
9	and charter schools that request funding during
10	the 2017-18 fiscal year pursuant to Section
11	17581.6 of the Government Code using the fol-
12	lowing rates:
13	(a) A school district shall receive \$29.87 <i>\$30.34</i>
14	per unit of average daily attendance of pupils
15	in kindergarten to grade 8, inclusive, and
16	\$57.36 <i>\$58.25</i> per unit of average daily at-
17	tendance of pupils in grades 9 to 12, inclu-
18	sive.
19	(b) A county office of education shall receive:
20	(1) \$29.87 <i>\$30.34</i> per unit of average daily
21	attendance of pupils in kindergarten to
22	grade 8, inclusive, and \$57.36 <i>\$58.25</i>
23	per unit of average daily attendance of
24	pupils in grades 9 to 12, inclusive.
25	(2) \$1 <i>\$1.02</i> per unit of countywide average
26	daily attendance. For purposes of this
27	section, "countywide average daily atten-
28	dance" means the aggregate number of
29	units of average daily attendance within
30	the county attributable to all school dis-
31	tricts for which the county superinten-
32	dent of schools has jurisdiction pursuant
33	to Section 1253 of the Education Code,
34	charter schools within the county, and
35	the schools operated by the county super-
36	intendent of schools.
37	(c) A charter school shall receive \$15.66 <i>\$15.90</i>
38	per unit of average daily attendance of pupils
39	in kindergarten to grade 8, inclusive, and
40	\$43.36 <i>\$44.04</i> per unit of average daily at-
41	tendance of pupils in grades 9 to 12, inclu-
42	sive.
43	2. The Superintendent of Public Instruction shall
44	use average daily attendance calculated as of the
45	second principal apportionment for the previous
46	fiscal year.

Item		Amount
1	3. If the funds appropriated in this item are insuffi-	
2	cient for the Superintendent of Public Instruction to	
3	apportion funding using the rates listed in	
4	Provision 1 to all school districts, county offices	
5	of education, and charter schools that requested	
6	funding, the rates shall be reduced to apportion	
7	to each school district, county office of educa-	
8	tion, and charter school that requested funding	
9	a proportion of the funds appropriated in this	
10	item equal to the proportion of funding the	
11	school district, county office of education, or	
12	charter school otherwise would have received	
13	pursuant to the rates in Provision 1.	
14	4. <i>Of the funds appropriated in this item,</i>	
15	<i>\$3,535,000 is to reflect a cost-of-living adjust-</i>	
16	<i>ment.</i>	
17	6100-403—Pursuant to Section 17581.5 of the Govern-	
18	ment Code, mandates included in the language of	
19	this item are specifically identified by the Legislature	
20	for suspension during the 2016–17 fiscal year:	
21	(1) Removal of Chemicals (Ch. 1107, Stats. 1984)	
22	(CSM 4211 and 4298)	
23	(2) Scoliosis Screening (Ch. 1347, Stats. 1980)	
24	(CSM 4195)	
25	(3) Pupil Residency Verification and Appeals (Ch.	
26	309, Stats. 1995) (96-384-01)	
27	(4) School Bus Safety I and II (Ch. 624, Stats. 1992;	
28	Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997)	
29	(CSM 4433 and 97-TC-22)	
30	(5) Physical Education Reports (Ch. 640, Stats.	
31	1997) (98-TC-08)	
32	(6) Health Benefits for Survivors of Peace Officers	
33	and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
34	25)	
35	(7) Law Enforcement Sexual Harassment Training	
36	(Ch. 126, Stats. 1993) (97-TC-07)	
37	(8) County Treasury Withdrawals (Ch. 784, Stats.	
38	1995) (96-365-03)	
39	(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
40	(98-TC-27)	
41	(10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM	
42	3713)	
43	(11) Brendon Maguire Act (Ch. 391, Stats. 1988)	
44	(CSM 4357)	
45	(12) Mandate Reimbursement Process I and II (Ch.	
46	486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM	
47	4204, CSM 4485, and 05-TC-05)	

Item	Amount
1 6100-485—Reappropriation (Proposition 98), State De-	
2 partment of Education. The sum of \$104,880,000 is	
3 hereby reappropriated from the Proposition 98 Re-	
4 version Account for the following purpose:	
5 0001—General Fund	
6 (1) The sum of \$70,385,000 to the State Department	
7 of Education for transfer by the Controller to	
8 Section A of the State School Fund for allocation	
9 by the Superintendent of Public Instruction for	
10 the Career Technical Education Incentive Grant	
11 Program pursuant to Education Code Section	
12 53070.	
13 (2) The sum of \$34,495,000 to the State Department	
14 of Education for transfer by the Controller to	
15 Section A of the State School Fund for allocation	
16 by the Superintendent of Public Instruction for	
17 special education programs pursuant to Part 30	
18 (commencing with Section 56000) of Division	
19 4 of Title 2 of the Education Code.	
20 6100-488—Reappropriation, State Department of Educa-	
21 tion. Notwithstanding any other provision of law,	
22 the balances from the following items are available	
23 for reappropriation for the purposes specified in	
24 Provisions 1 to 4:	
25 0001—General Fund	
26 (1) \$180,000 or whatever greater or lesser amount	
27 of the unexpended balance of the amount appro-	
28 priated for Instructional Support—Career Tech-	
29 nical Education in Item 6110-280-0001 of the	
30 Budget Act of 2013 (Chs. 20 and 354, Stats.	
31 2013).	
32 (2) \$35,000 or whatever greater or lesser amount of	
33 the unexpended balance of the amount appropri-	
34 ated for the Quality Education Investment Act	
35 pursuant to Section 52055.770 of the Education	
36 Code.	
37 (3) \$1,148,000 or whatever greater or lesser amount	
38 of the unexpended balance of the amount appro-	
39 priated for the High School Exit Examination	
40 in Schedule (4) of Item 6110-113-0001 of the	
41 Budget Act of 2014 (Chs. 25 and 663, Stats.	
42 2014).	
43 (4) \$35,329,000 or whatever greater or lesser	
44 amount of the unexpended balance of the amount	
45 appropriated for Preschool Education in Sched-	
46 ular (1) of Item 6110-196-0001 of the Budget	
47 Act of 2014 (Chs. 25 and 663, Stats. 2014).	

Item	
1	(5) \$7,932,000 or whatever greater or lesser amount
2	of the unexpended balance of the amount appro-
3	priated for the After School Education and
4	Safety Program in the 2014–15 fiscal year pur-
5	suant to Section 8483.5 of the Education Code.
6	(6) \$13,000 or whatever greater or lesser amount of
7	the unexpended balance of the amount appropri-
8	ated for Special Education Programs for Excep-
9	tional Children in Schedule (1) of Item 6110-
10	161-0001 of the Budget Act of 2014 (Chs. 25
11	and 663, Stats. 2014).
12	(7) \$600,000 \$711,000 or whatever greater or lesser
13	amount of the unexpended balance of the amount
14	appropriated for Early Education Program for
15	Individuals with Exceptional Needs in Schedule
16	(2) of Item 6110-161-0001 of the Budget Act of
17	2014 (Chs. 25 and 663, Stats. 2014).
18	(8) \$100,000 \$262,000 or whatever greater or lesser
19	amount of the unexpended balance of the amount
20	appropriated for child nutrition programs in Item
21	6110-203-0001 of the Budget Act of 2014 (Chs.
22	25 and 663, Stats. 2014).
23	(9) \$645,000 or whatever greater or lesser amount
24	of the unexpended balance of the amount appro-
25	priated for the Quality Education Investment
26	Act pursuant to Section 52055.770 of the Educa-
27	tion Code.
28	(10) \$67,000 or whatever greater or lesser amount
29	of the unexpended balance of the amount appro-
30	priated for assessment review and reporting in
31	Schedule (1) of Item 6100-113-0001 of the
32	Budget Act of 2015 (Chs. 10 and 11, Stats.
33	2015).
34	(11) \$213,000 or whatever greater or lesser amount
35	of the unexpended balance of the amount appro-
36	priated for the High School Exit Examination
37	in Schedule (3) of Item 6100-113-0001 of the
38	Budget Act of 2015 (Chs. 10 and 11, Stats.
39	2015).
40	(12) \$120,000 or whatever greater or lesser amount
41	of the unexpended balance of the amount appro-
42	priated for the California Student Assessment
43	System in Schedule (4) of Item 6100-113-0001
44	of the Budget Act of 2015 (Chs. 10 and 11,
45	Stats. 2015).
46	(13) \$10,000 or whatever greater or lesser amount
47	of the unexpended balance of the amount appro-

Item	Amount
1	priated for California Partnership Academies in
2	Schedule (1) of Item 6100-166-0001 of the
3	Budget Act of 2015 (Chs. 10 and 11, Stats.
4	2015).
5	(14) \$1,000,000 or whatever greater or lesser amount
6	of the unexpended balance of the amount appro-
7	priated for child nutrition programs in Item
8	6100-203-0001 of the Budget Act of 2015 (Chs.
9	10 and 11, Stats. 2015).
10	(15) \$2,447,000 or whatever greater or lesser amount
11	of the unexpended balance of the amount appro-
12	priated for the K–12 Mandated Programs Block
13	Grant in Schedule (1) of Item 6100-296-0001
14	of the Budget Act of 2015 (Chs. 10 and 11,
15	Stats. 2015).
16	(16) \$93,562,000 <i>\$95,187,000</i> or whatever greater
17	or lesser amount of the unexpended balance of
18	the amount appropriated for Preschool Educa-
19	tion in Schedule (1) of Item 6100-196-0001 of
20	the Budget Act of 2015 (Chs. 10 and 11, Stats.
21	2015).
22	(17) \$45,100,000 or whatever greater or lesser
23	amount of the unexpended balance of the
24	amount appropriated for Preschool Education
25	in Schedule (1) of Item 6100-196-0001 of the
26	Budget Act of 2016 (Ch. 23, Stats. 2016).
27	(18) \$52,000 or whatever greater or lesser amount
28	of the unexpended balance of the amount appro-
29	priated for support of the integration of academ-
30	ic content standards in instruction pursuant to
31	paragraph (1) of subdivision (i) of Section 85
32	of Chapter 48 of the Statutes of 2013.
33	(19) \$11,000 or whatever greater or lesser amount
34	of the unexpended balance of the amount appro-
35	priated for support of the integration of academ-
36	ic content standards in instruction pursuant to
37	paragraph (2) of subdivision (i) of Section 85
38	of Chapter 48 of the Statutes of 2013.
39	(20) \$111,000 <i>\$378,000</i> or whatever greater or lesser
40	amount of the unexpended balance of the
41	amount appropriated for Specialized Secondary
42	Programs in Item 6110-122-0001 of the Budget
43	Act of 2014 (Chs. 25 and 663, Stats. 2014).
44	(21) \$294,000 or whatever greater or lesser amount
45	of the unexpended balance of the amount appro-
46	priated for California Partnership Academies in
47	Schedule (1) of Item 6110-166-0001 of the

Item	Amount
1	Budget Act of 2014 (Chs. 25 and 663, Stats.
2	2014).
3	(22) \$180,000 or whatever greater or lesser amount
4	of the unexpended balance of the amount appro-
5	propriated for Clean Technology Partnership
6	Academies in Schedule (2) of Item 6110-166-
7	0001 of the Budget Act of 2014 (Chs. 25 and
8	663, Stats. 2014).
9	(23) \$107,000 \$157,000 or whatever greater or lesser
10	amount of the unexpended balance of the
11	amount appropriated for the reimbursement of
12	the 2013–14 Adults in Correctional Facilities
13	Program in Provision 3 of Item 6110-488 of the
14	Budget Act of 2014 (Chs. 25 and 663, Stats.
15	2014).
16	(24) \$8,000 or whatever greater or lesser amount of
17	the unexpended balance of the amount appro-
18	riated for the purpose specified in subdivisions
19	(c) and (d) of Section 17581.8 of the Govern-
20	ment Code in Provision 7 of Item 6110-488 of
21	the Budget Act of 2014 (Chs. 25 and 663, Stats.
22	2014).
23	(25) \$21,000 or whatever greater or lesser amount
24	of the unexpended balance of the amount appro-
25	propriated in paragraph (1) of subdivision (a) in
26	Section 17581.8 of the Government Code.
27	(26) \$107,000 or whatever greater or lesser amount
28	of the unexpended balance of the amount appro-
29	propriated in paragraph (1) of subdivision (a) in
30	Section 17581.9 of the Government Code.
31	(27) \$2,779,000 or whatever greater or lesser amount
32	of the unexpended balance of the amount appro-
33	propriated for Qualify Rating Improvement System
34	Grants in Schedule (1.1) of Item 6110-196-0001
35	of the Budget Act of 2014 (Chs. 25 and 663,
36	Stats. 2014).
37	(28) \$59,000 or whatever greater or lesser amount
38	of the unexpended balance of the amount appro-
39	propriated for the development of resources for
40	schoolwide, data-driven systems of support
41	pursuant to Section 57 of Chapter 13 of the
42	Statutes of 2015.
43	(29) \$1,269,000 or whatever greater or lesser amount
44	of the unexpended balance of the amount appro-
45	propriated for Educational Services for Foster
46	Youth in Schedule (1) of Item 6100-119-0001

Item	Amount
1	of the Budget Act of 2015 (Chs. 10 and 11,
2	Stats. 2015).
3	(30) \$9,000 or whatever greater or lesser amount of
4	the unexpended balance of the amount appropri-
5	ated for the American Indian Early Childhood
6	Education Program in Schedule (1) of Item
7	6100-150-0001 of the Budget Act of 2015 (Chs.
8	10 and 11, Stats. 2015).
9	(31) \$176,000 or whatever greater or lesser amount
10	of the unexpended balance of the amount appro-
11	priated for California Indian Education Centers
12	in Schedule (1) of Item 6100-151-0001 of the
13	Budget Act of 2015 (Chs. 10 and 11, Stats.
14	2015).
15	(32) \$374,000 or whatever greater or lesser amount
16	of the unexpended balance of the amount appro-
17	priated for the Special Education Program for
18	Individuals with Exceptional Needs in Schedule
19	(1) of Item 6100-161-0001 of the Budget Act
20	of 2015 (Chs. 10 and 11, Stats. 2015).
21	(33) \$1,300,000 or whatever greater or lesser amount
22	of the unexpended balance of the amount appro-
23	priated for the Adults in Correctional Facilities
24	Program in Schedule (1) of Item 6100-158-0001
25	of the Budget Act of 2016 (Ch. 23, Stats. 2016).
26	(34) \$907,000 or whatever greater or lesser amount
27	of the unexpended balance of the amount appro-
28	priated for the Special Education Program for
29	Individuals with Exceptional Needs in Schedule
30	(1) of Item 6100-161-0001 of the Budget Act
31	of 2016 (Ch. 23, Stats. 2016).
32	(35) \$59,000 or whatever greater or lesser amount
33	of the unexpended balance of the amount appro-
34	priated for the Career Pathways Trust Grant
35	Program in Provision 7 of Item 6100-488 of the
36	Budget Act of 2016 (Ch. 23, Stats. 2016).
37	(36) \$20,000,000 or whatever greater or lesser
38	amount of the unexpended balance of the
39	amount appropriated for support of charter
40	school startup grants in subparagraph (A) of
41	paragraph (1) of subdivision (a) of Section 40
42	of Chapter 29 of the Statutes of 2016.
43	(37) <i>\$16,000 or whatever greater or lesser amount</i>
44	<i>of the unexpended balance of the amount appro-</i>
45	<i>priated for the Statewide Pupil Assessment</i>
46	<i>System in Schedule (5) of Item 6110-113-0001</i>

Item	Amount
1	<i>of the Budget Act of 2014 (Chs. 25 and 663,</i>
2	<i>Stats. 2014).</i>
3	(38) <i>\$193,000 or whatever greater or lesser amount</i>
4	<i>of the unexpended balance of the amount appro-</i>
5	<i>propriated for the California American Indian</i>
6	<i>Centers in Item 6110-151-0001 of the Budget</i>
7	<i>Act of 2014 (Chs. 25 and 663, Stats. 2014).</i>
8	(39) <i>\$1,000,000 or whatever greater or lesser</i>
9	<i>amount of the unexpended balance of the</i>
10	<i>amount appropriated for the Early Education</i>
11	<i>Program for Individuals with Exceptional Needs</i>
12	<i>in Schedule (2) of Item 6100-161-0001 of the</i>
13	<i>Budget Act of 2015 (Chs. 10 and 11, Stats.</i>
14	<i>2015).</i>
15	(40) <i>\$120,000 or whatever greater or lesser amount</i>
16	<i>of the unexpended balance of the amount appro-</i>
17	<i>propriated for the After School Education and</i>
18	<i>Safety Program in the 2015–16 fiscal year pur-</i>
19	<i>suant to Section 8483.5 of the Education Code.</i>
20	Provisions:
21	1. The sum of \$126,298,000 to the State Depart-
22	ment of Education for transfer by the Controller
23	to Section A of the State School Fund for allocat-
24	ion by the Superintendent of Public Instruction
25	for the Career Technical Education Incentive
26	Grant Program pursuant to Section 53070 of the
27	Education Code.
28	2. The sum of \$5,808,000 is hereby reappropriated
29	to the State Department of Education for transfer
30	by the Controller to Section A of the State
31	School Fund for allocation by the Superintendent
32	of Public Instruction to the Fiscal Crisis and
33	Management Assistance Team for the California
34	School Information Services (CSIS), pursuant
35	to memorandum of understanding with the State
36	Department of Education in support of the Cali-
37	fornia Longitudinal Pupil Achievement Data
38	System (CALPADS). As a condition of receiv-
39	ing funds appropriated in this item, CSIS shall
40	submit an expenditure plan with workload justi-
41	fication to the Department of Finance and the
42	Legislative Analyst’s Office by November 1,
43	2017. The expenditure plan shall include at a
44	minimum (a) positions filled and intended to be
45	filled, (b) salaries and benefits, (c) external
46	contracts, (d) other operating expenses, and
47	equipment needs. The workload information

Item	Amount
1	shall include at a minimum, activities performed
2	by CSIS and by the State Department of Educa-
3	tion to implement CALPADS, workload associa-
4	ted with maintenance of CALPADS, and assis-
5	tance provided to local educational agencies in
6	transmission of data to CALPADS. The expen-
7	diture plan and workload data shall provide in-
8	formation for the prior year, current year, and
9	budget year.
10	3. The sum of \$64,218,000 \$73,703,000 is hereby
11	reappropriated to the State Department of Edu-
12	cation for transfer by the Controller to Section
13	A of the State School Fund for allocation by the
14	Superintendent of Public Instruction for appor-
15	tionment for special education programs pur-
16	suant to Part 30 (commencing with Section
17	56000) of Division 4 of Title 2 of the Education
18	Code.
19	4. The sum of \$20,000,000 is hereby appropriated
20	to the State Department of Education to develop
21	and administer a grant program for start-up costs
22	for public magnet schools, pursuant to legislation
23	passed in the 2017–18 legislative session. The
24	funds are available for encumbrance or expendi-
25	ture through June 30, 2020.
26	5. <i>The sum of \$10,000,000 is hereby reappropriat-</i>
27	<i>ed to the State Department of Education for</i>
28	<i>transfer by the Controller to Section A of the</i>
29	<i>State School Fund for allocation by the Superin-</i>
30	<i>tendent of Public Instruction to a county office</i>
31	<i>of education or consortium of county offices of</i>
32	<i>education to support professional development</i>
33	<i>and resources for the History Social Science</i>
34	<i>curriculum framework and the upcoming Health</i>
35	<i>curriculum. Funds shall be available for expen-</i>
36	<i>diture in the 2017–18, 2018–19, and 2019–20</i>
37	<i>fiscal years and shall be used to:</i>
38	<i>(a) Provide professional development and re-</i>
39	<i>gional training for teachers, administrators,</i>
40	<i>and paraprofessionals on the curriculum</i>
41	<i>frameworks, including but not limited to</i>
42	<i>Armenian Genocide, labor, LGBT, and civic</i>
43	<i>education components for the History Social</i>
44	<i>Science framework and sexual harassment</i>
45	<i>and violence prevention for the Health cur-</i>
46	<i>riculum framework.</i>

Item

Amount

- 1 (b) *Provide access to an online repository of*
- 2 *resources to support the History Social Sci-*
- 3 *ence framework and the Health curriculum*
- 4 *framework. This includes the collection and*
- 5 *review of materials to be made available for*
- 6 *educators to use in implementing the curricu-*
- 7 *lum frameworks.*
- 8 6. *The sum of \$4,000,000 is hereby reappropriated*
- 9 *to the State Department of Education for transfer*
- 10 *by the Controller to Section A of the State School*
- 11 *Fund for allocation by the Superintendent of*
- 12 *Public Instruction to provide grants to a local*
- 13 *educational agency or a consortium of local*
- 14 *educational agencies to establish the California*
- 15 *Regional Environmental Education Community*
- 16 *Network. The purpose of the California Regional*
- 17 *Environmental Education Community Network*
- 18 *is to facilitate the implementation of high-quality*
- 19 *environmental literacy in California public*
- 20 *schools that reflects science, technology, engi-*
- 21 *neering, and mathematics education and career*
- 22 *technical education with a particular focus on*
- 23 *the environmental literacy elements of the Next*
- 24 *Generation Science Standards and Curriculum*
- 25 *Framework, the California History-Social Sci-*
- 26 *ence Standards and Curriculum Framework,*
- 27 *and the Career Technical Education Model*
- 28 *Curriculum Standards.*
- 29 *Of the amount reappropriated in this Provision,*
- 30 *\$1,500,000 shall be used to contract with the*
- 31 *Department of Resources Recycling and Recov-*
- 32 *ery for curriculum printing and delivery of edu-*
- 33 *cation and environment materials for local edu-*
- 34 *cational agencies.*
- 35 *The California Regional Environmental Educa-*
- 36 *tion Community Network shall perform activities*
- 37 *to support environmental literacy including, but*
- 38 *not limited to:*
- 39 (a) *Provide professional development to educa-*
- 40 *tors in environmental literacy and the inte-*
- 41 *gration of environmental literacy content*
- 42 *and principles with other state-adopted*
- 43 *standards and curriculum frameworks.*
- 44 (b) *Assist educators in linking environmental*
- 45 *literacy content and principles to career*
- 46 *pathways and to career technical education*
- 47 *curriculum and activities.*

Item		Amount
1		
2	(c) Assist local educational agencies in assuring	
3	that environmental literacy curriculum and	
4	activities are made available on an equitable	
5	basis to all pupils and that the environmen-	
6	tal literacy curriculum and activities reflect	
7	the linguistic, ethnic, and socioeconomic	
8	diversity of California.	
9	(d) Develop and maintain a resource directory	
10	and Internet Web site to assist local educa-	
11	tional agencies, to accomplish the purposes	
12	of this article, and that serves as a resource	
13	for environmental literacy issues. A local	
14	educational agency may partner with com-	
15	munity based organizations involved in sci-	
16	ence, technology, engineering, and mathe-	
17	matics fields to accomplish this work.	
18	6100-492—Reappropriation, State Department of Edu-	
19	cation. The balances of the appropriations provided	
20	in the following citations are reappropriated for the	
21	purposes provided for in those appropriations and	
22	shall be available for encumbrance or expenditure	
23	until June 30, 2019:	
24	001—General Fund	
25	(1) Item 6100-301-0001, Budget Act of 2016 (Ch.	
26	23, Stats. 2016)	
27	(1) 0000720-Fremont School for the Deaf:	
28	Middle School Activity Center—Working	
29	Drawings and Construction.	
30	6100-496—Reversion, State Department of Education.	
31	Provisions:	
32	1. The Superintendent of Public Instruction is	
33	hereby authorized to initiate the reversion of	
34	appropriations in cases where the balance avail-	
35	able for reversion is less than \$50,000, and either	
36	of the following applies:	
37	(a) The program in question has expired.	
38	(b) The Superintendent of Public Instruction	
39	certifies that the original purpose of the ap-	
40	propriation would not be accomplished by	
41	further expenditure.	
42	2. The State Department of Education may period-	
43	ically review its accounts at the Controller’s of-	
44	fice to identify appropriations that meet these	
45	criteria. Upon the request of the State Depart-	
46	ment of Education, the Director of Finance may	
47	issue an executive order to revert identified ap-	

Item	Amount
1 appropriations. The Controller shall timely revert	
2 appropriations identified in the executive order	
3 to the fund from which the appropriation was	
4 originally made (or a successor fund in the case	
5 of an expired fund), or to the Proposition 98	
6 Reversion Account, whichever is appropriate.	
7 6120-011-0001—For support of California State Library	
8 and California Library Services Board.....	15,078,000
9 Schedule:	
10 (1) 5310-State Library Services.....	12,945,000
11 (2) 5312-Library Development Ser-	
12 vices.....	561,000
13 (3) 5314-Information Technology Ser-	
14 vices.....	1,872,000
15 (4) 9900100-Administration.....	3,090,000
16 (5) 9900200-Administration—Distribut-	
17 ed.....	-3,090,000
18 (6) Reimbursements to 5310-State Li-	
19 brary Services.....	-300,000
20 6120-011-0020—For support of California State Library,	
21 State Law Library, payable from the California State	
22 Law Library Special Account.....	354,000
23 Schedule:	
24 (1) 5310-State Library Services.....	354,000
25 Provisions:	
26 1. The Director of Finance may authorize the aug-	
27 mentation of this item by any amount available	
28 in the California State Law Library Special Ac-	
29 count not sooner than 30 days after notification	
30 in writing to the chairpersons of the fiscal com-	
31 mittees of each house of the Legislature of the	
32 intent to do so.	
33 6120-011-0890—For support of California State Library,	
34 payable from the Federal Trust Fund.....	6,868,000
35 Schedule:	
36 (1) 5310-State Library Services.....	3,867,000
37 (2) 5312-Library Development Ser-	
38 vices.....	2,507,000
39 (3) 5314-Information Technology Ser-	
40 vices.....	494,000
41 6120-011-9740—For support of California State Library,	
42 payable from the Central Service Cost Recovery	
43 Fund.....	1,404,000
44 Schedule:	
45 (1) 5310-State Library Services.....	1,404,000
46 6120-012-0001—For support of California State Library,	
47 for rental payments on lease-revenue bonds.....	2,469,000

Item	Amount
1 Schedule:	
2 (1) 5310-State Library Services.....	2,469,000
3 Provisions:	
4 1. The Controller shall transfer funds appropriated	
5 in this item for base rental payments as and when	
6 provided for in the schedule submitted by the	
7 State Public Works Board or the Department of	
8 Finance. Notwithstanding the payment dates in	
9 any related Facility Lease or Indenture, the	
10 schedule may provide for an earlier transfer of	
11 funds to ensure debt requirements are met and	
12 base rental payments are paid in full when due.	
13 2. No later than 30 days after enactment of this	
14 budget, the Controller shall transfer \$22,000 of	
15 the amount appropriated in this item, for addi-	
16 tional rental, to the Expense Account in the	
17 Public Buildings Construction Fund.	
18 3. This item may be adjusted pursuant to Section	
19 4.30. Any adjustments to this item shall be re-	
20 ported to the Joint Legislative Budget Committee	
21 pursuant to Section 4.30.	
22 6120-150-0001—For local assistance, California State	
23 Library.....	3,000,000
24 Schedule:	
25 (1) 5312-Library Development Ser-	
26 vices.....	3,000,000
27 Provisions:	
28 1. The funds appropriated in this item shall be used	
29 for the California Civil Liberties Public Educa-	
30 tion Act program pursuant to Part 8.5 (commenc-	
31 ing with Section 13000) of Division 1 of Title	
32 1 of the Education Code.	
33 2. The State Librarian may use up to 5 percent of	
34 the amount appropriated in this item for admin-	
35 istration of the program.	
36 3. The funds appropriated in this item shall be	
37 available for encumbrance or expenditure until	
38 June 30, 2020.	
39 6120-151-0483—For local assistance, California State	
40 Library, for telephonic services, payable from the	
41 Deaf and Disabled Telecommunications Program	
42 Administrative Committee Fund.....	552,000
43 Schedule:	
44 (1) 5312-Library Development Ser-	
45 vices.....	552,000

Item	Amount
1 6120-211-0001—For local assistance, California State	
2 Library, California Library Services Act, pursuant	
3 to Chapter 4 (commencing with Section 18700) of	
4 Part 11 of Division 1 of Title 1 of the Education	
5 Code.....	3,630,000
6 Schedule:	
7 (1) 5312-Library Development Ser-	
8 vices.....	3,630,000
9 6120-211-0890—For local assistance, California State	
10 Library, payable from the Federal Trust Fund.....	11,266,000
11 Schedule:	
12 (1) 5312-Library Development Ser-	
13 vices.....	11,266,000
14 6120-213-0001—For local assistance, California State	
15 Library, California Library Literacy and English	
16 Acquisition Services Program, pursuant to Section	
17 18880 of the Education Code.....	4,820,000
18 Schedule:	
19 (1) 5312-Library Development Ser-	
20 vices.....	4,820,000
21 6120-215-0001—For local assistance, California State	
22 Library, Statewide Library Broadband Services.....	6,475,000
23	2,475,000
24 Schedule:	
25 (1) 5312-Library Development Ser-	
26 vices.....	6,475,000
27	2,475,000
28 Provisions:	
29 1. The funds appropriated in this item shall be used	
30 to support access by public libraries to a high-	
31 speed Internet network. It is the intent of the	
32 Legislature that public libraries secure additional	
33 resources to access the high-speed Internet net-	
34 work.	
35 6120-218-0001—For local assistance, California State	
36 Library.....	3,000,000
37 Schedule:	
38 (1) 5312-Library Development Ser-	
39 vices.....	3,000,000
40 Provisions:	
41 1. The funds appropriated in this item shall be used	
42 for the Career Online High School program.	
43 2. <i>It is the intent of the Legislature that the State</i>	
44 <i>Librarian allocate funds for participation in the</i>	
45 <i>Career Online High School program using a</i>	
46 <i>method that allows for rigorous evaluation, such</i>	
47 <i>as through a randomized controlled trial, of the</i>	

Item	Amount
1 <i>effectiveness of the program in improving edu-</i>	
2 <i>ational attainment, including attainment of</i>	
3 <i>postsecondary educational credentials, employ-</i>	
4 <i>ment, and wages.</i>	
5 3. (a) <i>On or before May 1, 2018, the California</i>	
6 <i>State Library shall report on enrollment and</i>	
7 <i>outcomes for participants in the Career</i>	
8 <i>Online High School program.</i>	
9 (b) <i>The report shall include, for each library</i>	
10 <i>jurisdiction, at least all of the following:</i>	
11 (1) <i>The number of pupils enrolled in the</i>	
12 <i>program between December 31, 2015,</i>	
13 <i>and December 31, 2017, inclusive.</i>	
14 (2) <i>The number of units attempted by the</i>	
15 <i>pupils.</i>	
16 (3) <i>The number of units completed by the</i>	
17 <i>pupils.</i>	
18 (4) <i>Evidence of learning gains, including</i>	
19 <i>in the areas of quantitative reasoning</i>	
20 <i>and literacy.</i>	
21 (5) <i>The number of pupils who earned a</i>	
22 <i>diploma.</i>	
23 (6) <i>The average time for pupils to earn a</i>	
24 <i>diploma.</i>	
25 (7) <i>The number of pupils who earned a</i>	
26 <i>diploma and subsequently enrolled in</i>	
27 <i>postsecondary educational institutions.</i>	
28 (8) <i>Information about subsequent employ-</i>	
29 <i>ment of pupils who earned a diploma.</i>	
30 (9) <i>Information about changes in wages for</i>	
31 <i>pupils who earned a diploma.</i>	
32 6125-001-0001—For support of Education Audit Appeals	
33 Panel.....	1,173,000
34 Schedule:	
35 (1) 5320-Education Audit Appeals	
36 Panel.....	1,173,000
37 6255-001-0001—For support of California State Summer	
38 School for the Arts.....	1,427,000
39 Schedule:	
40 (1) 5340-California State Summer	
41 School for the Arts.....	1,427,000
42 6360-001-0407—For support of the Commission on	
43 Teacher Credentialing, payable from the Teacher	
44 Credentials Fund.....	21,841,000
45 Schedule:	
46 (1) 5381-Preparation and Licensing of	
47 Teachers.....	22,883,000

Item

1	(2) 5382-Attorney General Legal Ser-	
2	vices.....	5,591,000
3	(3) 5383-Accreditation Streamline	
4	Project.....	256,000
5	(4) 5399-Administration.....	4,746,000
6	(5) Reimbursements to 5381-Prepara-	
7	tion and Licensing of Teachers....	-11,635,000
8	Provisions:	
9	1. The amount appropriated in this item may be	
10	increased based on increases in credential appli-	
11	cations, increases in first-time credential appli-	
12	cations requiring fingerprint clearance, unantic-	
13	ipated costs associated with certificate discipline	
14	cases, or unanticipated costs of litigation, subject	
15	to approval of the Department of Finance, not	
16	sooner than 30 days after notification in writing	
17	to the chairpersons of the fiscal committees of	
18	each house of the Legislature and the Chairper-	
19	son of the Joint Legislative Budget Committee.	
20	2. If the funds available in the Teacher Credentials	
21	Fund are insufficient to meet the operational	
22	needs of the Commission on Teacher Credential-	
23	ing, the Department of Finance may authorize	
24	a loan to be provided from the Test Development	
25	and Administration Account to the Teacher	
26	Credentials Fund. The Department of Finance	
27	shall notify the Chairperson of the Joint Legisla-	
28	tive Budget Committee, or his or her designee,	
29	of its intent to request that the Controller transfer	
30	the amount projected to be required from the	
31	Test Development and Administration Account	
32	to the Teacher Credentials Fund. The Controller	
33	shall transfer those funds not sooner than 30	
34	days after this notification.	
35	3. The Commission on Teacher Credentialing shall	
36	submit biannual reports to the chairpersons and	
37	vice chairpersons of the budget committees of	
38	each house of the Legislature, the Legislative	
39	Analyst's Office, and the Department of Finance	
40	on the minimum, maximum, and average number	
41	of days taken to process: (a) renewal and univer-	
42	sity-recommended credentials, (b) out-of-state	
43	and special education credentials, (c) service	
44	credentials and supplemental authorizations, (d)	
45	adult and career technical education certificates	
46	and child center permits, (e) temporary permits	
47	for statutory leave and 30-day substitute permits,	

Item		Amount
1	(f) provisional intern permits, (g) short-term staff	
2	permits, and (h) the percentage of renewals and	
3	new applications completed online. The report	
4	should also include information on the total	
5	number of each type of application and the hours	
6	of staff time utilized to process the different	
7	types of credentials. The biannual reports shall	
8	be submitted on October 1 and March 1 of each	
9	year, and shall include historical data as well as	
10	data from the most recent six months.	
11	4. Of the funds appropriated in Schedule (1),	
12	\$308,000 is provided from federal Title II funds	
13	through an interagency agreement with the State	
14	Department of Education to support Teacher	
15	Misassignment Monitoring, pursuant to Section	
16	44258.9 of the Education Code. These funds	
17	shall be used to reimburse county offices of ed-	
18	ucation for costs associated with monitoring	
19	public schools and school districts for teacher	
20	misassignments. Funds shall be allocated on a	
21	basis determined by the Commission on Teacher	
22	Credentialing. Districts and county offices receiv-	
23	ing funds for credential monitoring will provide	
24	reasonable and necessary information to the	
25	commission as a condition of receiving these	
26	funds.	
27	5. The Commission on Teacher Credentialing	
28	(CTC) shall submit biannual reports to the	
29	chairpersons and vice chairpersons of the budget	
30	committees of each house of the Legislature, the	
31	Legislative Analyst's Office, and the Department	
32	of Finance on the workload of the Division of	
33	Professional Practices (DPP) and the status of	
34	the teacher misconduct caseload. The report shall	
35	include information on the DPP's workload and	
36	the timeliness of completing key steps in review-	
37	ing teacher misconduct cases that are under the	
38	control of the CTC. The workload report shall	
39	include the number of cases opened by case type	
40	and the average number of days and targets for	
41	each key step in the misconduct review process,	
42	including: (a) intake of new cases and docu-	
43	ments, (b) assignment of cases to staff and	
44	gathering of needed documents for investigation,	
45	(c) investigation and notification of allegations	
46	to individuals charged with an offense, (d) re-	
47	view of cases by the CTC, (e) implementation	

Item

- 1 of final discipline decisions by CTC, (f) monitor-
- 2 ing during probation period, and (g) response to
- 3 violation of probationary period. The biannual
- 4 reports shall be submitted by October 1 and
- 5 March 1 of each year. All reports shall include
- 6 historical data as well as data from the most re-
- 7 cent six months.
- 8 6. Funds appropriated in Schedule (2) are for the
- 9 cost of representation by the office of the Attor-
- 10 ney General in educator discipline cases.
- 11 Notwithstanding any other law, any of these
- 12 funds not encumbered by the end of the current
- 13 fiscal year shall be reappropriated in the follow-
- 14 ing fiscal year for the cost of representation by
- 15 the office of the Attorney General in educator
- 16 discipline cases.
- 17 7. (a) The office of the Attorney General shall
- 18 submit a quarterly report to the chairpersons
- 19 and vice chairpersons of the budget commit-
- 20 tees of each house of the Legislature, the
- 21 Legislative Analyst's Office, and the Depart-
- 22 ment of Finance concerning the status of the
- 23 teacher misconduct discipline caseload and
- 24 other cases being handled by the office of
- 25 the Attorney General for the Commission
- 26 on Teacher Credentialing. The quarterly re-
- 27 port shall be submitted by August 30,
- 28 November 30, February 28, and May 31, of
- 29 each year for the previous corresponding
- 30 fiscal quarter.
- 31 (b) Each report shall include, at a minimum, all
- 32 of the following for teacher discipline mat-
- 33 ters:
- 34 (1) The number of matters at the office of
- 35 the Attorney General at the beginning
- 36 of the reporting period.
- 37 (2) The number of matters for which further
- 38 investigation was requested by the office
- 39 of the Attorney General.
- 40 (3) The number of matters for which further
- 41 investigation was received by the office
- 42 of the Attorney General.
- 43 (4) The number of matters adjudicated by
- 44 the office of the Attorney General.
- 45 (5) The number of matters at the office of
- 46 the Attorney General at the end of the
- 47 reporting period.

Item		Amount
1		
2	(6) The minimum, maximum, and median	
3	number of days from the date the Com-	
4	mission on Teacher Credentialing files	
5	an accusation or statement of issues with	
6	the office of the Attorney General to the	
7	commencement of a hearing at the Of-	
8	fice of Administrative Hearings for cas-	
9	es adjudicated during this period.	
10	(c) To determine the average cost of the office	
11	of the Attorney General to adjudicate a case	
12	representing the Commission on Teacher	
13	Credentialing, each report shall provide the	
14	following information for cases adjudicated	
15	in the reporting period specified in paragraph	
16	(a):	
17	(1) The average and median number of	
18	hours worked by the staff of the office	
19	of the Attorney General to adjudicate	
20	accusation and statement of issues mat-	
21	ters.	
22	(2) The average and median fees charged	
23	by the office of the Attorney General to	
24	the commission to adjudicate accusation	
25	and statement of issues matters.	
26	(3) The average and median litigation costs	
27	to adjudicate accusation and statement	
28	of issues matters.	
29	(d) To determine the total activities conducted	
30	by the office of the Attorney General to	
31	represent the Commission on Teacher Cre-	
32	denialing for each period, the Attorney	
33	General shall report the following:	
34	(1) The total hours worked during the peri-	
35	od by staff of the office of the Attorney	
36	General for representation of the com-	
37	mission in teacher discipline matters.	
38	(2) The total fees charged during the period	
39	by the office of the Attorney General to	
40	the commission for representation in	
41	teacher discipline matters.	
42	(3) The total hours worked during the peri-	
43	od by staff of the office of the Attorney	
44	General for representation of the com-	
45	mission unrelated to teacher discipline	
46	matters.	
47	(4) The total fees charged during the period	
	by the office of the Attorney General to	

Item

1 the commission for representation unre-
 2 lated to teacher discipline matters.
 3 (e) This information shall be provided with the
 4 intent that recipients shall be able to deter-
 5 mine the caseload input and output of at the
 6 office of the Attorney General in relation to
 7 representation of the Commission on
 8 Teacher Credentialing in teacher discipline
 9 cases, especially as it relates to determining
 10 the average case processing time for accusa-
 11 tion and statement of issues representation
 12 and adjudication, and proper funding level
 13 for handling the teacher discipline caseload
 14 and other legal work for the commission.
 15 Staff from the office of the Attorney General
 16 shall provide timely followup information
 17 to staff from the offices identified in para-
 18 graph (a) upon request if further explanation
 19 or information is required.
 20 8. Of the funds appropriated in Schedule (5),
 21 \$11,327,000 is for the Commission on Teacher
 22 Credentialing, in conjunction with the California
 23 Center on Teaching Careers, to develop a com-
 24 petitive grant program that assists local educa-
 25 tional agencies with attracting and supporting
 26 the preparation and continued learning of
 27 teachers, principals, and other school leaders in
 28 high need subjects and schools. The availability
 29 of these funds is contingent upon passage of
 30 _____ *pending legislation* in the 2017–18 legisla-
 31 tive session.
 32 6360-001-0408—For support of the Commission on
 33 Teacher Credentialing, payable from the Test Devel-
 34 opment and Administration Account, Teacher Cre-
 35 dentials Fund.....

4,329,000

- Schedule:
 (1) 5381-Preparation and Licensing of
 Teachers..... 4,275,000
 (2) 5383-Accreditation Streamline
 Project..... 54,000
 Provisions:
 1. The amount appropriated in this item may be
 increased for unanticipated costs of litigation,
 or for costs from increases in the number of ex-
 aminees, subject to approval of the Department
 of Finance, not sooner than 30 days after notifi-
 cation in writing to the chairpersons of the fiscal

Item	Amount
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committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.

3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.

4. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year detailing changes to contracts with examination providers, changes in examination fees, teacher examination validation, equating, or alignment studies, and teacher examination development conducted during the previous fiscal year.

6360-490—Reappropriation, Commission on Teacher Credentialing. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

0407—Teacher Credentials Fund

(1) \$4,500,000 in Item 6360-001-0407, Budget Act of 2016 (Ch. 23, Stats. 2016), for the cost of representation by the office of the Attorney General in educator discipline cases.

6440-001-0001—For support of University of California..... 3,094,835,000

3,025,235,000

Item	Amount
1	Schedule:
2	(1) 5440-Support..... 3,094,835,000
3	3,025,235,000
4	Provisions:
5	1. This appropriation is exempt from Sections 6.00
6	and 31.00.
7	2. (a) The Regents of the University of California
8	shall implement measures to reduce the
9	university’s cost structure.
10	(b) The Legislature finds and declares that many
11	state employees hold positions with compa-
12	rable scope of responsibilities, complexity,
13	breadth of job functions, experience require-
14	ments, and other relevant factors to those
15	employees designated to be in the Senior
16	Management Group pursuant to existing
17	Regents policy.
18	(c) (1) Therefore, at a minimum, the Regents
19	shall, when considering compensation
20	for any employee designated to be in the
21	Senior Management Group, use a mar-
22	ket reference zone that includes state
23	employees.
24	(2) At a minimum, the Regents shall identi-
25	fy all comparable positions from the lists
26	included in subdivision (l) of Section 8
27	of Article III of the California Constitu-
28	tion and Article 1 (commencing with
29	Section 11550) of Chapter 6 of Part 1
30	of Division 3 of Title 2 of the Govern-
31	ment Code.
32	2.1. (a) It is the expectation of the Legislature that
33	the University of California do all of the
34	following no later than May 1, 2018:
35	(1) Complete pilot programs of activity-
36	based costing at the Riverside campus
37	in the College of Humanities, Arts, and
38	Social Sciences, and at two other cam-
39	puses in three departments each.
40	(2) Take any actions necessary to attain a
41	ratio at each of its campuses, except for
42	the Merced and San Francisco campus-
43	es, of at least one entering transfer stu-
44	dent for every two entering freshman
45	students beginning in the 2018–19 aca-
46	demie year.

Item		Amount
1	(3) Take the actions of the Regents of the	
2	University of California and the Univer-	
3	sity of California Office of the President	
4	that are directed by the California State	
5	Auditor in its audit report "Report 2016-	
6	130," dated April 25, 2017, regarding	
7	the University of California Office of	
8	the President, by April 1, 2018.	
9	(b) (1) Of the funds appropriated in this item,	
10	\$50,000,000 shall be released only if the	
11	Director of Finance certifies that the	
12	Regents of the University of California	
13	provided sufficient evidence, no later	
14	than May 1, 2018, to demonstrate that	
15	the university satisfied the expectation	
16	enumerated in subdivision (a):	
17	(2) The Regents of the University of Califor-	
18	nia shall also submit any evidence to the	
19	Joint Legislative Budget Committee.	
20	(3) It is the intent of the Legislature that, if	
21	funds are not released pursuant to para-	
22	graph (1), the university shall not make	
23	changes that harm campus operations:	
24	2.3 Of the funds appropriated in this item:	
25	(a) \$25,000,000 is provided on a one-time basis	
26	and shall be used for deferred maintenance.	
27	(b) (1) \$4,000,000 is provided on a one-time	
28	basis and shall be used for the creation	
29	or expansion of equal employment op-	
30	portunity programs.	
31	(2) The University of California shall sub-	
32	mit, no later than December 1, 2017, a	
33	report to the Legislature, in conformity	
34	with Section 9795 of the Government	
35	Code, that describes uses of these funds	
36	and indicates the number of ladder-rank	
37	faculty at the university, disaggregated	
38	by race, ethnicity, and gender.	
39	(c) \$2,500,000 is provided on a one-time basis	
40	and shall be used for a program that allocates	
41	funds to any campus that designates itself	
42	as a "hunger free campus," as defined in	
43	Section 66027.8 of the Education Code, as	
44	proposed to be added by Assembly Bill 453	
45	of the 2017-18 Regular Session.	
46	(d) \$1,500,000 shall be used for the Statewide	
47	Database at the Berkeley campus.	

Item

- 1 2.1 (a) *It is the expectation of the Legislature that*
- 2 *the University of California do all of the follow-*
- 3 *ing:*
- 4 (1) *Complete pilot programs of activity-*
- 5 *based costing at the Riverside campus*
- 6 *in the College of Humanities, Arts, and*
- 7 *Social Sciences, and at two other cam-*
- 8 *pus in three departments each no later*
- 9 *than May 1, 2018.*
- 10 (2) *Attain a ratio at each of its campuses,*
- 11 *except for the Merced and San Francis-*
- 12 *co campuses, of at least one entering*
- 13 *transfer student for every two entering*
- 14 *freshman students beginning in the*
- 15 *2018–19 academic year.*
- 16 (3) *Take the actions of the Regents of the*
- 17 *University of California and the Univer-*
- 18 *sity of California Office of the President*
- 19 *that are directed by the California State*
- 20 *Auditor in its audit report “Report*
- 21 *2016-130,” dated April 25, 2017, regard-*
- 22 *ing the University of California Office*
- 23 *of the President, by April 1, 2018.*
- 24 (4) *Adopt a policy that does not provide*
- 25 *supplemental retirement payments for*
- 26 *any new employee designated to be in*
- 27 *the Senior Management Group no later*
- 28 *than May 1, 2018.*
- 29 (5) *Disclose all revenues and expenditures,*
- 30 *including carryover funds, and provide*
- 31 *a full description of systemwide and*
- 32 *presidential initiatives, including their*
- 33 *sources of revenue and a justification*
- 34 *of how they further the mission of the*
- 35 *university, to the Senate Education*
- 36 *Committee, the Assembly Higher Educa-*
- 37 *tion Committee, the Senate Budget Sub-*
- 38 *committee Number 1 on Education, and*
- 39 *the Assembly Budget Subcommittee*
- 40 *Number 2 on Education Finance, begin-*
- 41 *ning with the 2018–19 fiscal year.*
- 42 (b) (1) *Of the funds appropriated in this item,*
- 43 *\$50,000,000 shall be released only if the*
- 44 *Director of Finance certifies that the Re-*
- 45 *gents of the University of California provid-*
- 46 *ed sufficient evidence, no later than May 1,*
- 47 *2018, to demonstrate that the university*

Item		Amount
1	<i>demonstrated a good faith effort to satisfy</i>	
2	<i>the expectation enumerated in subdivision</i>	
3	<i>(a) by taking all possible actions to do so.</i>	
4	<i>(2) The Regents of the University of Califor-</i>	
5	<i>nia shall also submit any evidence to the</i>	
6	<i>Joint Legislative Budget Committee.</i>	
7	<i>(3) It is the intent of the Legislature that, if</i>	
8	<i>funds are not released pursuant to</i>	
9	<i>paragraph (1), the university shall not</i>	
10	<i>make changes that harm campus opera-</i>	
11	<i>tions.</i>	
12	<i>2.2 (a) It is the expectation of the Legislature that:</i>	
13	<i>(1) The university enroll at least 1,500 more</i>	
14	<i>resident undergraduate students in the</i>	
15	<i>2018–19 academic year compared to</i>	
16	<i>the number of resident undergraduate</i>	
17	<i>students enrolled in the 2017–18 aca-</i>	
18	<i>demiac year.</i>	
19	<i>(2) At least one additional transfer student</i>	
20	<i>is enrolled for every two additional</i>	
21	<i>freshman students enrolled pursuant to</i>	
22	<i>this provision.</i>	
23	<i>(3) Costs of resident undergraduate stu-</i>	
24	<i>dents enrolled pursuant to this provision</i>	
25	<i>can be funded by redirecting funds from</i>	
26	<i>systemwide programs or other programs</i>	
27	<i>and expenditures at the Office of the</i>	
28	<i>President.</i>	
29	<i>(4) The state and the university share the</i>	
30	<i>costs of enrollment, with the further ex-</i>	
31	<i>pectation that the state regularly review</i>	
32	<i>the university’s cost structure and the</i>	
33	<i>state’s fiscal condition.</i>	
34	<i>(b) (1) The University of California Office of</i>	
35	<i>the President, following enactment of this</i>	
36	<i>budget, shall consult with the Legislature</i>	
37	<i>and the Department of Finance regarding</i>	
38	<i>(A) the existing programs budgeted at the</i>	
39	<i>Office of the President and (B) possible</i>	
40	<i>changes to those programs to support enroll-</i>	
41	<i>ment.</i>	
42	<i>(2) The University of California Office of</i>	
43	<i>the President shall provide information</i>	
44	<i>to the Legislature and the Department</i>	
45	<i>of Finance, no later than December 1,</i>	
46	<i>2017, on (A) the existing programs</i>	
47	<i>budgeted at the Office of the President,</i>	

Item	Amount
1	
2	<i>(B) any proposed changes to those pro-</i>
3	<i>grams to support enrollment, and (C)</i>
4	<i>the rationale for those proposed</i>
5	<i>changes.</i>
6	<i>(3) It is intent of the Legislature to make</i>
7	<i>decisions, including but not limited to</i>
8	<i>decisions about enrollment, in the Bud-</i>
9	<i>get Act of 2018 using the information</i>
10	<i>provided pursuant to paragraph (2).</i>
11	<i>2.3 It is the expectation of the Legislature that:</i>
12	<i>(a) The University of California enroll an addi-</i>
13	<i>tional 500 graduate students in the 2017–18</i>
14	<i>academic year compared to the number en-</i>
15	<i>rolled in the 2016–17 academic year.</i>
16	<i>(b) The university prioritize enrollment of resi-</i>
17	<i>dent graduate students.</i>
18	<i>(c) The university enroll at least as many resi-</i>
19	<i>dent graduate students as nonresident</i>
20	<i>graduate students.</i>
21	<i>2.4 Of the funds appropriated in this item:</i>
22	<i>(a) \$1,500,000 shall be used for the Statewide</i>
23	<i>Database at the Berkeley campus.</i>
24	<i>(b) \$300,000 shall be used for the Summer Insti-</i>
25	<i>tute for Emerging Leaders as follows:</i>
26	<i>(1) \$150,000 shall be used for program</i>
27	<i>services for additional resident students.</i>
28	<i>(2) \$150,000 shall be used for a program</i>
29	<i>lead at the University of California Of-</i>
30	<i>fice of the President.</i>
31	<i>2.5 Of the funds appropriated in this item, the fol-</i>
32	<i>lowing amounts are provided on a one-time ba-</i>
33	<i>sis:</i>
34	<i>(a) \$2,500,000 for a program that allocates</i>
35	<i>funds to any campus that designates itself</i>
36	<i>as a “hunger free campus,” as defined in</i>
37	<i>Section 66027.8 of the Education Code.</i>
38	<i>(b) (1) \$2,000,000 for the creation or expansion</i>
39	<i>of equal employment opportunity programs.</i>
40	<i>Funding should be distributed to selected</i>
41	<i>departments on campuses seeking to create</i>
42	<i>or expand equal employment opportunity</i>
43	<i>programs.</i>
44	<i>(2) The University of California shall sub-</i>
45	<i>mit, no later than December 1, 2017, a</i>
46	<i>report to the Legislature, in conformity</i>
47	<i>with Section 9795 of the Government</i>
	<i>Code, that describes uses of these funds</i>

Item		Amount
1	<i>and indicates the number of ladder-rank</i>	
2	<i>faculty at the university, disaggregated</i>	
3	<i>by race, ethnicity, and gender.</i>	
4	(c) \$2,000,000 for grants administered by the	
5	Wildlife Health Center at the Davis campus	
6	to local marine mammal stranding networks.	
7	(d) \$100,000 for grants administered by the	
8	Wildlife Health Center at the Davis campus	
9	for purposes of large whale entanglement	
10	response.	
11	3. (a) The Controller shall transfer funds from this	
12	appropriation upon receipt of a report from	
13	the Department of Finance indicating the	
14	amount of debt service anticipated to be-	
15	come due and payable in the fiscal year as-	
16	sociated with state general obligation bonds	
17	issued for university projects.	
18	(b) The Controller shall return funds to this ap-	
19	propriation upon receipt of a report from the	
20	Department of Finance.	
21	4. Payments made by the state to the University of	
22	California for each month from July through	
23	April shall not exceed one-twelfth of the amount	
24	appropriated in this item, less the amount that	
25	is expected to be transferred pursuant to Provi-	
26	sion 3. Transfers of funds pursuant to Provision	
27	3 shall not be considered payments made by the	
28	state to the university.	
29	5. It is the expectation of the Legislature that the	
30	University of California do all of the following:	
31	(a) Enroll 5,000 more resident undergraduate	
32	students by the 2019-20 academic year	
33	compared to the number enrolled in the	
34	2017-18 academic year.	
35	(b) Enroll 900 more graduate students in the	
36	2019-20 academic year compared to the	
37	number enrolled in the 2017-18 academic	
38	year. It is the intent of the Legislature that	
39	the university prioritize the enrollment of	
40	California residents when increasing gradu-	
41	ate student enrollment.	
42	(c) Fund this enrollment growth using	
43	\$59,000,000 in state funds that are redirected	
44	from systemwide programs or other pro-	
45	grams and expenditures at the Office of the	
46	President.	

Item	Amount
1 (d) Report by Dec. 1, 2017 to the Joint Legisla-	
2 tive Budget Committee on the programs or	
3 expenditures that were reduced to support	
4 this enrollment growth.	
5 6440-001-0007—For support of University of California,	
6 payable from the Breast Cancer Research Account....	7,159,000
7 Schedule:	
8 (1) 5440-Support.....	7,159,000
9 6440-001-0042—For support of University of California,	
10 payable from the State Highway Account, State	
11 Transportation Fund.....	1,000,000
12 Schedule:	
13 (1) 5440-Support.....	1,000,000
14 Provisions:	
15 1. The funds appropriated in this item shall be used	
16 for the Pacific Earthquake Engineering Research	
17 Center.	
18 6440-001-0046—For support of University of California,	
19 payable from the Public Transportation Account,	
20 State Transportation Fund.....	980,000
21 Schedule:	
22 (1) 5440-Support.....	980,000
23 Provisions:	
24 1. The funds appropriated in this item shall be used	
25 for the institutes of transportation studies.	
26 6440-001-0234—For support of University of California,	
27 payable from the Research Account, Cigarette and	
28 Tobacco Products Surtax Fund.....	10,149,000
29 Schedule:	
30 (1) 5440-Support.....	10,149,000
31 6440-001-0320—For support of University of California,	
32 payable from the Oil Spill Prevention and Adminis-	
33 tration Fund.....	2,500,000
34 Schedule:	
35 (1) 5440-Support.....	2,500,000
36 Provisions:	
37 1. The funds appropriated in this item shall be used	
38 for the Oiled Wildlife Care Network.	
39 6440-001-0890—For support of University of California,	
40 payable from the Federal Trust Fund.....	5,000,000
41 Schedule:	
42 (1) 5440-Support.....	5,000,000
43 Provisions:	
44 1. The funds appropriated in this item shall be used	
45 for the federal Gaining Early Awareness and	
46 Readiness for Undergraduate Programs (GEAR	
47 UP) (20 U.S.C. Sec. 1070a-21 et seq.).	

Item	Amount
1 6440-001-0945—For support of University of California,	
2 payable from the California Breast Cancer Research	
3 Fund.....	178,000
4 Schedule:	
5 (1) 5440-Support.....	178,000
6 6440-001-1017—For support of University of California,	
7 payable from the Umbilical Cord Blood Collection	
8 Program Fund.....	2,500,000
9 Schedule:	
10 (1) 5440-Support.....	2,500,000
11 6440-001-3054—For support of University of California,	
12 payable from the Health Care Benefits Fund.....	2,000,000
13 Schedule:	
14 (1) 5440-Support.....	2,000,000
15 6440-001-3290—For support of University of California,	
16 payable from the Road Maintenance and Rehabilita-	
17 tion Account, State Transportation Fund.....	5,000,000
18 Schedule:	
19 (1) 5440-Support.....	5,000,000
20 Provisions:	
21 †. The University of California Pavement Research	
22 Center shall assess whether the Department of	
23 Transportation is adhering to best practices when	
24 using asphalt rubber products, especially chip	
25 seals and interlayers, and make recommenda-	
26 tions related to the use of these products as de-	
27 faults for certain kinds of projects.	
28 6440-001-3306—For support of University of California,	
29 payable from the Graduate Medical Education Ac-	
30 count, California Healthcare, Research and Preven-	
31 tion Tobacco Tax Act of 2016 Fund.....	50,000,000
32 Schedule:	
33 (1) 5440 -Support	50,000,000
34 Provisions:	
35 1. The funds appropriated in this item shall be used	
36 pursuant to subdivision (c) of Section 30130.57	
37 of the Revenue and Taxation Code.	
38 6440-001-3310—For support of University of California,	
39 payable from the Medical Research Program Ac-	
40 count, California Healthcare, Research and Preven-	
41 tion Tobacco Tax Act of 2016 Fund.....	81,956,000
42 Schedule:	
43 (1) 5440-Support	81,956,000
44 Provisions:	
45 1. The funds appropriated in this item shall be used	
46 pursuant to subdivision (c) of Section 30130.55	
47 of the Revenue and Taxation Code.	

Item	Amount
1 6440-001-8054—For support of University of California, 2 payable from the California Cancer Research Fund....	425,000
3 Schedule:	
4 (1) 5440-Support.....	425,000
5 6440-001-8103—For support of University of California, 6 payable from the Type 1 Diabetes Research Fund....	250,000
7 Schedule:	
8 (1) 5440-Support	250,000
9 6440-002-3085—For support of University of California, 10 payable from the Mental Health Services Fund.....	5,000,000
11 Schedule:	
12 (1) 5440-Support.....	5,000,000
13 6440-004-0001—For support of University of Califor- 14 nia.....	169,000,000
15 Schedule:	
16 (1) 5440-Support.....	169,000,000
17 Provisions:	
18 1. The funds appropriated in this item shall be re- 19 leased only upon certification by the Director of 20 Finance that the University of California Retire- 21 ment Plan includes limits on pensionable com- 22 pensation consistent with the limits specified in 23 the Public Employees’ Pension Reform Act of 24 2013.	
25 2. The funds appropriated in this item shall be used 26 only for unfunded liabilities of the University 27 of California Retirement Plan, in excess of cur- 28 rent base amounts, to satisfy the requirements 29 of clause (ii) of subparagraph (B) of paragraph 30 (1) of subdivision (b) of Section 20 of Article 31 XVI of the Constitution of the State of Califor- 32 nia.	
33 3. Upon release of the funds, the Regents of the 34 University of California shall submit a report to 35 the Director of Finance and, in conformity with 36 Section 9795 of the Government Code, to the 37 Legislature demonstrating that the funds have 38 been used to supplement and not supplant funds 39 otherwise available to pay for unfunded liabili- 40 ties of the University of California Retirement 41 Plan.	
42 4. This appropriation does not constitute an obliga- 43 tion on behalf of the state to appropriate any 44 funds in subsequent years for any costs of the 45 University of California Retirement Plan.	
46 6440-005-0001—For support of University of Califor- 47 nia.....	348,800,000

Item	Amount
1	Schedule:
2	(1) 5440-Support..... 348,800,000
3	Provisions:
4	1. It is the intent of the Legislature that providing
5	direct state funding to the Office of the President
6	will provide more legislative oversight of the
7	office and provide campuses with more revenue
8	to support students.
9	2. Of the funds appropriated in this item:
10	(a) \$296,400,000 shall be for the Office of the
11	President.
12	(b) \$52,400,000 shall be for UC Path.
13	3. The funds appropriated in this item may be en-
14	cumbered only if the President of the University
15	of California certifies, in writing, to the Director
16	of Finance that there will be no campus assess-
17	ment for support of that office for the 2017-18
18	fiscal year and that overall campus revenues will
19	be greater in the 2017-18 fiscal year than in the
20	previous fiscal year.
21	6600-001-0001—For support of Hastings College of the
22	Law..... 12,726,000
23	Schedule:
24	(1) 5530-Support..... 12,726,000
25	Provisions:
26	1. This appropriation is exempt from Section 31.00.
27	6610-001-0001—For support of California State Uni-
28	versity..... 3,454,310,000
29	<i>3,403,310,000</i>
30	Schedule:
31	(1) 5560-Support..... 3,454,310,000
32	<i>3,403,310,000</i>
33	Provisions:
34	1. This appropriation is exempt from Sections 6.00
35	and 31.00.
36	1.1. (a) Of the funds appropriated in this item,
37	\$38,500,000 is for enrollment of an addition-
38	al 3,616 full-time equivalent students in the
39	2017-18 academic year compared to the
40	number of full-time equivalent students en-
41	rolled in the 2016-17 academic year.
42	(b) Funds shall be available to campuses that
43	admit transfer students who initially applied
44	to other campuses and were redirected.
45	1.2. Of the funds appropriated in this item, the fol-
46	lowing amounts are provided on a one-time ba-
47	sis:

Item

- 1 (a) (1) \$25,000,000 for the Graduation Initiative.
- 2
- 3 (2) These funds shall be released only if the
- 4 Trustees of the California State University
- 5 changes university policies and
- 6 practices related to placement of stu-
- 7 dents in remedial or developmental
- 8 programs and activities, including
- 9 through implementation of the changes
- 10 described in paragraphs (3) and (4).
- 11 (3) For freshman students, placing signifi-
- 12 cant weight in the determination of
- 13 placement on high school transcript da-
- 14 ta.
- 15 (4) For transfer students, placing significant
- 16 weight in the determination of place-
- 17 ment on community college transcript
- 18 data.
- 19 (b) \$25,000,000 for deferred maintenance.
- 20 (c) \$2,500,000 for a program that allocates
- 21 funds to any campus that designates itself
- 22 as a "hunger free campus," as defined in
- 23 Section 66027.8 of the Education Code, as
- 24 proposed to be added by Assembly Bill 453
- 25 of the 2017-18 Regular Session.
- 26 1.3. The Trustees of the California State University
- 27 shall approve a policy on impacted programs
- 28 that requires campuses to provide first priority
- 29 in admissions to eligible students meeting mini-
- 30 mum systemwide qualifications and who seek
- 31 admission to an impacted program at a campus
- 32 in the local service area in which the students
- 33 reside.
- 34 1.4. The Trustees of the California State University
- 35 shall approve a policy to automatically redirect
- 36 student applications to nearby non-impacted
- 37 California State University campuses if the stu-
- 38 dent meets the minimum systemwide qualifica-
- 39 tions but is denied admission to an impacted
- 40 program or campus.
- 41 1.1 (a) *Of the funds appropriated in this item,*
- 42 *\$20,000,000 is for enrollment of an additional*
- 43 *2,487 full-time equivalent resident students in*
- 44 *the 2017-18 academic year compared to the*
- 45 *number of full-time equivalent students enrolled*
- 46 *in the 2016-17 academic year.*

Item	Amount
1	(b) <i>It is the intent of the Legislature that these</i>
2	<i>funds be used to enroll new students at the</i>
3	<i>university.</i>
4	1.2 <i>Of the funds appropriated in this item, the fol-</i>
5	<i>lowing amounts are provided on a one-time ba-</i>
6	<i>sis:</i>
7	(a) <i>\$12,500,000 for the Graduation Initiative.</i>
8	(b) <i>\$3,000,000 for the California State Univer-</i>
9	<i>sity, San Bernardino, Palm Desert Campus.</i>
10	(c) <i>\$2,500,000 for a program that allocates</i>
11	<i>funds to any campus that designates itself</i>
12	<i>as a "hunger free campus," as defined in</i>
13	<i>Section 66027.8 of the Education Code.</i>
14	(d) (1) <i>\$2,000,000 for the creation or expansion</i>
15	<i>of equal employment opportunity programs.</i>
16	<i>Funding should be distributed to selected</i>
17	<i>departments on campuses seeking to create</i>
18	<i>or expand equal employment opportunity</i>
19	<i>programs.</i>
20	(2) <i>The California State University shall</i>
21	<i>submit, no later than December 1, 2017,</i>
22	<i>a report to the Legislature, in conformity</i>
23	<i>with Section 9795 of the Government</i>
24	<i>Code, that describes uses of these funds</i>
25	<i>and indicates the number of ladder-rank</i>
26	<i>faculty at the university, disaggregated</i>
27	<i>by race, ethnicity, and gender.</i>
28	1.3 <i>No later than January 15, 2018, the Trustees of</i>
29	<i>the California State University shall report to</i>
30	<i>the Legislature regarding both of the following:</i>
31	(a) <i>Opportunities for campuses to make more</i>
32	<i>courses available by reducing the number</i>
33	<i>of units earned in excess of degree require-</i>
34	<i>ments.</i>
35	(b) <i>The specific activities undertaken, and</i>
36	<i>spending for each activity undertaken, to</i>
37	<i>meet the state's goals for student success,</i>
38	<i>including activities to close achievement</i>
39	<i>gaps by improving outcomes for low-income</i>
40	<i>students, first-generation college students,</i>
41	<i>and students from underrepresented minor-</i>
42	<i>ity groups.</i>
43	1.4 <i>No later than May 1, 2018, the Trustees of the</i>
44	<i>California State University shall change univer-</i>
45	<i>sity policies and practices related to placement</i>
46	<i>of students in remedial or developmental pro-</i>
47	<i>grams and activities, including placing signifi-</i>

Item

- 1 *cant weight in the determination of placement*
- 2 *for first-time freshmen on courses taken in high*
- 3 *school and grades in high school courses.*
- 4 1.5 *No later than May 1, 2018, the Trustees of the*
- 5 *California State University shall approve a pol-*
- 6 *icy to automatically redirect to programs or*
- 7 *campuses that are not impacted any application*
- 8 *submitted by a student who meets the minimum*
- 9 *systemwide qualifications but is denied admis-*
- 10 *sion to an impacted program or campus.*
- 11 1.6 (a) *No later than May 16, 2018, the Trustees*
- 12 *of the California State University shall approve*
- 13 *a policy that requires campuses to provide first*
- 14 *priority in admissions to impacted programs to*
- 15 *local students who meet minimum systemwide*
- 16 *qualifications.*
- 17 (b) *This policy shall include both local first-time*
- 18 *freshmen and local upper-division transfer*
- 19 *students and be consistent with the provi-*
- 20 *sions of the Student Transfer Achievement*
- 21 *Reform Act (Article 3 (commencing with*
- 22 *Section 66745) of Chapter 9.2 of Part 40 of*
- 23 *Division 5 of Title 3 of the Education Code).*
- 24 2. (a) The Controller shall transfer funds from this
- 25 appropriation as follows:
- 26 (1) For base rental as and when provided
- 27 for in any schedule submitted by the
- 28 State Public Works Board. Notwithstand-
- 29 ing the payment dates in any related
- 30 Facility Lease or Indenture, the schedule
- 31 may provide for an earlier transfer of
- 32 funds to ensure debt requirements are
- 33 met and base rental payments are paid
- 34 in full when due.
- 35 (2) No later than 30 days after enactment
- 36 of this budget, \$104,000, for additional
- 37 rental, to the Expense Account in the
- 38 Public Buildings Construction Fund.
- 39 (3) For debt service anticipated to become
- 40 due and payable in the fiscal year asso-
- 41 ciated with state general obligation
- 42 bonds issued for university projects up-
- 43 on receipt of any report from the Depart-
- 44 ment of Finance.
- 45 (b) The Controller shall return funds to this app-
- 46 propriation if directed pursuant to a report
- 47 from the Department of Finance.

Item	Amount
1 3. Payments made by the state to the California	
2 State University for each month from July	
3 through April shall not exceed one-twelfth of	
4 the amount appropriated in this item, less the	
5 amount that is expected to be transferred pur-	
6 suant to Provision 3. 2. Transfers of funds pur-	
7 suant to Provision 3 2 shall not be considered	
8 payments made by the state to the university.	
9 6610-001-3085—For support of California State Univer-	
10 sity, payable from Mental Health Services Fund....	5,000,000
11 Schedule:	
12 (1) 5560-Support.....	5,000,000
13 6610-001-3290—For support of California State Univer-	
14 sity, payable from the Road Maintenance and Reha-	
15 bilitation Account, State Transportation Fund.....	2,000,000
16 Schedule:	
17 (1) 5660 5560-Support.....	2,000,000
18 6610-002-0001—For support of California State Univer-	
19 sity, for the Center for California Studies.....	4,154,000
20 Schedule:	
21 (1) 5560-Support.....	4,154,000
22 Provisions:	
23 1. The funds appropriated in this item are for the	
24 following:	
25 (a) Assembly Fellows Program.....	904,000
26 (b) Senate Fellows Program.....	904,000
27 (c) Executive Fellows Program.....	836,000
28 (d) Judicial Fellows Program.....	567,000
29 (e) Sacramento Semester Pro-	
30 gram.....	76,000
31 (f) LegiSchool Project.....	130,000
32 (g) Faculty Research Fellows Pro-	
33 gram.....	96,000
34 (h) General Center Operations.....	641,000
35 6610-003-0001—For support of California State Univer-	
36 sity Student Success Network, administered by the	
37 Education Insights Center at California State Univer-	
38 sity, Sacramento.....	1,100,000
39 Schedule:	
40 (1) 5560-Support.....	1,100,000
41 Provisions:	
42 1. The funds appropriated in this item shall be used	
43 for the California State University Student Suc-	
44 cess Network. The Education Insights Center at	
45 California State University, Sacramento, shall	
46 administer these funds.	

Item	Amount
1 6645-001-0001—For support of Health Benefits for	
2 California State University Annuitants. For the	
3 state’s contribution for the cost of a health benefits	
4 plan for annuitants and other employees, in accor-	
5 dance with Sections 22820, 22879, 22881, 22883,	
6 and 22953 of the Government Code, the cost of	
7 which is not chargeable to any other appropriation....	295,283,000
8	<i>293,683,000</i>
9 Schedule:	
10 (1) 5660-Health Benefits for CSU	
11 Retired Annuitants.....	295,283,000
12	<i>293,683,000</i>
13 Provisions:	
14 1. The maximum transfer amounts specified in	
15 subdivision (c) of Section 26.00 do not apply to	
16 this item.	
17 2. Notwithstanding Section 22844 of the Govern-	
18 ment Code or any other provision of law, annui-	
19 tants who were employed by the California State	
20 University who become eligible for Part A and	
21 Part B of Medicare during the 2017–18 fiscal	
22 year, and family members of these annuitants	
23 who become eligible for Part A and Part B of	
24 Medicare during the 2017–18 fiscal year, shall	
25 not be enrolled in a basic health benefits plan	
26 during the 2017–18 fiscal year. If the annuitant	
27 or family member is enrolled in Part A or Part	
28 B of Medicare, he or she may enroll in a supple-	
29 ment to the Medicare plan. This provision does	
30 not apply to employees and family members	
31 who are specifically excluded from enrollment	
32 in a supplement to the Medicare plan by federal	
33 law or regulation.	
34 3. The maximum monthly contribution for an an-	
35 nuitant’s health benefits plan shall be \$707 for	
36 a single enrollee, \$1,349 for an enrollee and one	
37 dependent, and \$1,727 for an enrollee and two	
38 or more dependents for the 2017 calendar year.	
39 The maximum monthly contribution shall be	
40 adjusted based on Section 22871 of the Govern-	
41 ment Code to reflect the health benefit plan	
42 premium rates approved by the Board of Admin-	
43 istration of the Public Employees’ Retirement	
44 System for the 2018 calendar year.	
45 4. Notwithstanding any other provision of law,	
46 upon approval of the Director of Finance, expen-	
47 diture authority may be transferred between Item	

Item	Amount
1 9650-001-0001 and this item as necessary to	
2 fund costs for health benefits.	
3 5. The Director of Finance may adjust this appro-	
4 priation to reflect the health benefit premiums	
5 approved by the Board of Administration of the	
6 Public Employees' Retirement System for the	
7 2018 calendar year. Within 30 days of making	
8 any adjustment pursuant to this provision, the	
9 Director of Finance shall report the adjustment	
10 in writing to the Chairperson of the Joint Legisla-	
11 tive Budget Committee and the chairpersons of	
12 the committees in each house of the Legislature	
13 that consider appropriations.	
14 6645-495—Reversion, Health Benefits for California	
15 State University Annuitants. As of June 30, 2017,	
16 the unencumbered balances of the appropriations in	
17 Item 6645-001-0001, Budget Act of 2015 (Chs. 10	
18 and 11, Stats. 2015) shall revert to the General Fund.	
19 6870-001-0001—For support of Board of Governors of	
20 the California Community Colleges.....	13,955,000
21	14,205,000
22 Schedule:	
23 (1) 5670-Apportionments.....	2,032,000
24 (2) 5675-Special Services and Opera-	
25 tions.....	21,887,000
26	22,137,000
27 (3) Reimbursements to 5675-Special	
28 Services and Operations.....	-9,964,000
29 Provisions:	
30 1. Funds appropriated in this item may be expended	
31 or encumbered to make one or more payments	
32 under a personal services contract of a visiting	
33 educator pursuant to Section 19050.8 of the	
34 Government Code, a long-term special consul-	
35 tant services contract, or an employment contract	
36 between an entity that is not a state agency and	
37 a person who is under the direct or daily super-	
38 vision of a state agency, only if all of the follow-	
39 ing conditions are met:	
40 (a) The person providing service under the	
41 contract provides full financial disclosure	
42 to the Fair Political Practices Commission	
43 in accordance with the rules and regulations	
44 of the commission.	
45 (b) The service provided under the contract does	
46 not result in the displacement of any repre-	
47 sented civil service employee.	

Item		Amount
1	(c) The rate of compensation for salary and	
2	health benefits for the person providing ser-	
3	vice under the contract does not exceed by	
4	more than 10 percent the current rate of	
5	compensation for salary and health benefits	
6	determined by the Department of Human	
7	Resources for civil service personnel in a	
8	comparable position. The payment of any	
9	other compensation or any reimbursement	
10	for travel or per diem expenses shall be in	
11	accordance with the State Administrative	
12	Manual and the rules and regulations of the	
13	Department of Human Resources.	
14	2. <i>Of the funds appropriated in Schedule (2),</i>	
15	<i>\$250,000 is provided on a one-time basis to the</i>	
16	<i>California Community Colleges Chancellor's</i>	
17	<i>Office to work with the Underground Scholars</i>	
18	<i>organization at the University of California at</i>	
19	<i>Berkeley to replicate its existing program on</i>	
20	<i>community college campuses.</i>	
21	6870-001-0574—For support of Board of Governors of	
22	the California Community Colleges, payable from	
23	the 1998 Higher Education Capital Outlay Bond	
24	Fund.....	3,000
25	Schedule:	
26	(1) 5675131-Facilities Planning.....	3,000
27	6870-001-0658—For support of Board of Governors of	
28	the California Community Colleges, payable from	
29	the 1996 Higher Education Capital Outlay Bond	
30	Fund.....	9,000
31	Schedule:	
32	(1) 5675131-Facilities Planning.....	9,000
33	6870-001-0705—For support of Board of Governors of	
34	the California Community Colleges, payable from	
35	the Higher Education Capital Outlay Bond Fund of	
36	1992.....	29,000
37	Schedule:	
38	(1) 5675131-Facilities Planning.....	29,000
39	6870-001-0785—For support of Board of Governors of	
40	the California Community Colleges, payable from	
41	the 1988 Higher Education Capital Outlay Bond	
42	Fund.....	1,000
43	Schedule:	
44	(1) 5675131-Facilities Planning.....	1,000

Item	Amount
1 6870-001-0925—For support of Board of Governors of	
2 the California Community Colleges, payable from	
3 the California Community Colleges Business Re-	
4 source Assistance and Innovation Network Trust	
5 Fund.....	10,000
6 Schedule:	
7 (1) 5675119-Economic Development....	10,000
8 6870-001-6041—For support of Board of Governors of	
9 the California Community Colleges, payable from	
10 the 2004 Higher Education Capital Outlay Bond	
11 Fund.....	2,055,000
12 Schedule:	
13 (1) 5675131-Facilities Planning.....	2,055,000
14 6870-001-6049—For support of Board of Governors of	
15 the California Community Colleges, payable from	
16 the 2006 California Community College Capital	
17 Outlay Bond Fund.....	137,000
18 Schedule:	
19 (1) 5675131-Facilities Planning.....	137,000
20 Provisions:	
21 1. Of the funds appropriated in this item, \$137,000	
22 shall be for the purpose of reimbursing the Of-	
23 fice of State Audits and Evaluations for the costs	
24 of auditing Proposition 1D General Obligation	
25 bond funded projects.	
26 6870-003-3085—For support of Board of Governors of	
27 the California Community Colleges, payable from	
28 the Mental Health Services Fund.....	89,000
29 Schedule:	
30 (1) 5675043-Student Services Adminis-	
31 tration.....	89,000
32 6870-101-0001—For local assistance, Board of Gov-	
33 ernors of the California Community Colleges	
34 (Proposition 98).....	4,159,031,000
35	4,143,737,000
36 Schedule:	
37 (1) 5670015-Apportionments.....	2,683,715,000
38	2,631,924,000
39 (2) 5670019-Apprenticeship.....	32,745,000
40 (3) 5670023-Apprenticeship Training	
41 and Instruction.....	26,127,000
42	22,127,000
43 (4) 5675015-Student Success for Basic	
44 Skills Students.....	50,037,000
45 (5) 5675019-Student Financial Aid	
46 Administration.....	71,775,000
47	72,775,000

Item	Amount
1 (6) 5675027-Disabled Students.....	117,188,000
2 (7) 5675031-Student Services for Cal-	
3 WORKs Recipients.....	44,260,000
4 (8) 5675035-Foster Care Education	
5 Program.....	5,254,000
6 (9) 5675039-Student Success and	
7 Support Program.....	545,363,000
8	550,363,000
9 (10) 5675061-Academic Senate for the	
10 Community Colleges.....	768,000
11 (11) 5675069-Equal Employment Oppor-	
12 tunity.....	2,767,000
13 (12) 5675073-Part-Time Faculty Health	
14 Insurance.....	490,000
15 (13) 5675077-Part-Time Faculty Com-	
16 pensation.....	24,907,000
17 (14) 5675081-Part-Time Faculty Office	
18 Hours.....	12,172,000
19 (15) 5675099-Telecommunications and	
20 Technology Infrastructure.....	33,890,000
21 (16) 5675119-Economic Develop-	
22 ment.....	
23	270,929,000
24 (17) 5675123-Transfer Education and	
25 Articulation.....	698,000
26 (18) 5675023-Extended Opportunity	
27 Programs and Services.....	125,111,000
28 (19) 5675115-Fund for Student Suc-	
29 cess.....	8,658,000
30 (20) 5675150-Campus Childcare Tax	
31 Bailout.....	3,437,000
32 (21) 5675156-Nursing Program Sup-	
33 port.....	13,378,000
34 (22) 5670035-Expand the Delivery of	
35 Courses through Technology.....	23,000,000
36 (23) 5675174-Higher Education Inno-	
37 vation Awards.....	20,000,000
38 (24) 5675133-Physical Plant and Instruc-	
39 tional Support.....	62,362,000
40	76,859,000
41 Provisions:	
42 1. The funds appropriated in this item are for	
43 transfer by the Controller during the 2017–18	
44 fiscal year to Section B of the State School Fund.	
45 2. (a) The funds appropriated in Schedule (1) shall	
46 be allocated using the budget formula estab-	
47 lished pursuant to Section 84750.5 of the	

Item		Amount
1	Education Code. The budget formula shall	
2	be adjusted to reflect the following:	
3	(1) Of the funds appropriated in Schedule	
4	(1), \$57,794,000 shall be used to in-	
5	crease statewide growth of full-time	
6	equivalent students (FTES) by 1.00	
7	percent.	
8	(2) Of the funds appropriated in Schedule	
9	(1), \$97,573,000 shall be used to reflect	
10	a cost-of-living adjustment of 1.56 per-	
11	cent.	
12	(3) <i>Notwithstanding Paragraph (1), the</i>	
13	<i>Chancellor's Office may allocate unused</i>	
14	<i>growth funding to backfill any unantici-</i>	
15	<i>ipated shortfalls in the total amount of</i>	
16	<i>funding appropriated and support the</i>	
17	<i>budget formula established pursuant to</i>	
18	<i>Section 84750.5 of the Education Code.</i>	
19	(b) Funds allocated to a community college	
20	district from funds included in Schedule (1)	
21	shall directly offset any mandated costs	
22	claimed for the Minimum Conditions for	
23	State Aid (02-TC-25 and 02-TC-31) pro-	
24	gram or any costs of complying with Section	
25	84754.5 of the Education Code.	
26	(c) Of the funds appropriated in Schedule (1):	
27	(1) \$100,000 is for a maintenance al-	
28	lowance, pursuant to Section 54200 of	
29	Title 5 of the California Code of Regu-	
30	lations.	
31	(2) Up to \$500,000 is to reimburse colleges	
32	for the costs of federal aid repayments	
33	related to assessed fees for fee waiver	
34	recipients. This reimbursement only ap-	
35	plies to students who completely with-	
36	draw from college before the census	
37	date pursuant to Section 58508 of Title	
38	5 of the California Code of Regulations.	
39	(d) Of the funds appropriated in Schedule (1),	
40	\$183,615,000 shall be used to adjust the	
41	budget formula pursuant to Section 84750.5	
42	of the Education Code to recognize increases	
43	in operating expenses.	
44	(e) Of the funds appropriated in Schedule (1),	
45	\$32,000,000 is to support fee waivers pro-	
46	vided pursuant to subdivision (m) of Section	
47	76300 of the Education Code. The Chancel-	

Item

- 1 ~~for shall allocate these funds to all districts~~
2 ~~based on each district's number of units~~
3 ~~waived pursuant to subdivision (m) of Section~~
4 ~~76300 of, excluding any units eligible~~
5 ~~to be waived pursuant to subdivisions (g) to~~
6 ~~(i), inclusive, of Section 76300 of, the Edu-~~
7 ~~cation Code. All districts, including districts~~
8 ~~that have offsetting local revenues that ex-~~
9 ~~ceed the funding calculated pursuant to their~~
10 ~~budget formula, shall receive funding pur-~~
11 ~~suant to this subdivision. Any fee shortfall~~
12 ~~due to waivers pursuant to subdivision (m)~~
13 ~~of Section 76300 of the Education Code~~
14 ~~shall be deficiated across all districts, includ-~~
15 ~~ing districts that have offsetting local rev-~~
16 ~~enues that exceed the funding calculated~~
17 ~~pursuant to their budget formula.~~
18 3. (a) The funds appropriated in Schedule (2) shall
19 be available pursuant to Article 3 (commenc-
- 20 ing with Section 79140) of Chapter 9 of Part
21 48 of Division 7 of Title 3 of the Education
22 Code.
23 (b) Pursuant to Section 79149.3 of the Educa-
- 24 tion Code, the reimbursement rate shall be
25 \$5.90 per hour.
26 (c) Of the funds appropriated in Schedule (2),
- 27 \$15,000,000 shall be used for the California
28 Apprenticeship Initiative pursuant to Section
29 79148 of the Education Code. Funds appro-
- 30 priated pursuant to this subdivision shall be
31 available for encumbrance or expenditure
32 until June 30, 2020.
33 4. (a) The funds appropriated in Schedule (3) shall
34 be available pursuant to Article 8 (commenc-
- 35 ing with Section 8150) of Chapter 1 of Part
36 6 of Division 1 of Title 1 of the Education
37 Code.
38 (b) Pursuant to Section 8152 of the Education
39 Code, the reimbursement rate shall be \$5.90
40 per hour.
41 5. Of the funds appropriated in Schedule (4):
42 (a) Up to \$2,502,000 shall be used for faculty
43 and staff development to improve curricu-
- 44 lum, instruction, student services, and pro-
- 45 gram practices in basic skills and English as
46 Second Language programs pursuant to
47 Section 88815 of the Education Code.

Item		Amount
1		
2	(b) Remaining funding shall be allocated by the	
3	chancellor to community college districts to	
4	improve outcomes of students who enter	
5	college needing to complete at least one	
6	course in English as a Second Language or	
7	basic skills pursuant to Section 88815 of the	
8	Education Code.	
9	6. (a) Of the funds appropriated in Schedule (5):	
10	(1) Not less than \$16,049,000 <i>\$16,226,000</i>	
11	is available to provide \$0.91 per unit	
12	reimbursement to community college	
13	districts for the provision of board of	
14	governors (BOG) fee waiver awards	
15	pursuant to paragraph (2) of subdivision	
16	(m) of Section 76300 of the Education	
17	Code.	
18	(2) Not less than \$16,326,000 is available	
19	for the Board Financial Assistance Pro-	
20	gram to provide reimbursement of 2	
21	percent of total waiver value to commu-	
22	nity college districts for the provision	
23	of BOG fee waiver awards pursuant to	
24	paragraph (2) of subdivision (m) of	
25	Section 76300 of the Education Code.	
26	(3) (A) \$5,300,000 shall be allocated to a	
27	community college district to conduct a	
28	statewide media campaign to promote	
29	the following message: (i) the California	
30	Community Colleges are affordable, (ii)	
31	financial aid is available to cover fees	
32	and help with books and other costs, and	
33	(iii) an interested student should contact	
34	his or her local community college finan-	
35	cial aid office. The campaign should	
36	target efforts to reach low-income and	
37	disadvantaged students who must over-	
38	come barriers in accessing postsec-	
39	ondary education. The community col-	
40	lege district awarded the contract shall	
41	consult regularly with the chancellor and	
42	the Student Aid Commission.	
43	(B) Of the amount identified in subpara-	
44	graph (A), \$2,500,000 shall be allo-	
45	cated to expand: (i) outreach for	
46	students from non-English speaking	
47	households and bilingual house-	
	holds, (ii) marketing and outreach	

Item	Amount
1	aimed at baccalaureate degree pilot
2	programs, and (iii) marketing and
3	outreach aimed at increasing current
4	and future student awareness of the
5	Board of Governors Fee Waiver.
6	Bilingual efforts shall target areas
7	of the state that meet at least one of
8	the following conditions: (i) have
9	concentrations of non-English
10	speaking and bilingual households,
11	or (ii) have underserved populations
12	and/or a history of declining commu-
13	nity college attendance.
14	(4) Not more than \$34,200,000 \$35,200,000
15	shall be for direct contact with potential
16	and current financial aid applicants.
17	Each California Community College
18	campus shall receive a minimum alloca-
19	tion of \$50,000. The remainder of the
20	funding shall be allocated to campuses
21	based upon a formula reflecting FTES
22	weighted by a measure of low-income
23	populations demonstrated by BOG fee
24	waiver program participation within a
25	district.
26	(5) Funds allocated to a community college
27	district pursuant to paragraphs (1) and
28	(2) shall supplement, not supplant, the
29	level of funds allocated for the adminis-
30	tration of student financial aid programs
31	during the 2001–02 or 2006–07 fiscal
32	year, whichever is greater.
33	(6) Funding allocated to a community col-
34	lege district pursuant to paragraphs (1)
35	and (2) shall directly offset any costs
36	claimed by that district for any of the
37	following mandates: Enrollment Fee
38	Collection (99-TC-13), Enrollment Fee
39	Waivers (00-TC-15), Cal Grants (02-
40	TC-28), and Tuition Fee Waivers (02-
41	TC-21).
42	(7) Notwithstanding subdivision (m) of
43	Section 76300 of the Education Code or
44	any other provision of law, the amount
45	of funds appropriated for the purpose of
46	administering fee waivers for the

Item	Amount
1	2017–18 fiscal year shall be determined
2	in this act.
3	7. (a) The funds appropriated in Schedule (6) shall
4	be used to assist districts in funding the ex-
5	cess direct instructional cost of providing
6	special support services or instruction, or
7	both, to disabled students enrolled at com-
8	munity colleges and for state hospital pro-
9	grams, as mandated by federal law.
10	(b) Of the amount appropriated in Schedule (6):
11	(1) At least \$3,945,000 shall be used to ad-
12	dress deficiencies identified by the
13	United States Department of Education
14	Office for Civil Rights.
15	(2) At least \$943,000 shall be used to sup-
16	port the High Tech Centers for activities
17	including, but not limited to, training of
18	district employees, staff, and students
19	in the use of specialized computer
20	equipment for the disabled.
21	(3) At least \$9,600,000 shall be allocated
22	to community college districts for sign
23	language interpreter services, real-time
24	captioning equipment, or other commu-
25	nication accommodations for hearing-
26	impaired students. A community college
27	district is required to spend \$1 from lo-
28	cal or other resources for every \$4 re-
29	ceived pursuant to this paragraph.
30	(4) \$1,000,000 shall be allocated for state
31	hospital adult education programs at the
32	hospitals served by the Coast and Kern
33	Community College Districts.
34	8. (a) The funds appropriated in Schedule (7) shall
35	be allocated pursuant to Article 5 (commenc-
36	ing with Section 79200) of Chapter 9 of Part
37	48 of Division 7 of Title 3 of the Education
38	Code.
39	(b) Of the amount appropriated in Schedule (7):
40	(1) \$9,188,000 is for child care, except that
41	a community college district may re-
42	quest that the chancellor approve the use
43	of funds for other purposes.
44	(2) No less than \$4,900,000 shall be used
45	to provide direct workstudy wage reim-
46	bursement for students served under this
47	program, and \$613,000 is available for

Item	Amount
1	campus job development and placement
2	services.
3	(c) A community college district is required to
4	spend \$1 from local or other resources for
5	every \$1 received pursuant to this provision,
6	except for any funds received pursuant to
7	paragraph (1) of subdivision (b).
8	9. (a) The funds appropriated in Schedule (8) shall
9	be allocated to community college districts
10	to provide foster and relative/kinship care
11	education and training pursuant to Article 8
12	(commencing with Section 79420) of
13	Chapter 9 of Part 48 of Division 7 of Title
14	3 of the Education Code. A community col-
15	lege district shall ensure that education and
16	training required pursuant to Sections 1529.1
17	and 1529.2 of the Health and Safety Code
18	and Section 16003 of the Welfare and Insti-
19	tutions Code receive priority.
20	10. (a) The funds appropriated in Schedule (9) shall
21	be used for the purposes of Article 1 (com-
22	mencing with Section 78210) of Chapter 2
23	of Part 48 of Division 7 of Title 3 of the
24	Education Code.
25	(b) Of the amount included in Schedule (9):
26	(1) \$285,183,000 shall be allocated pursuant
27	to Section 78216 of the Education Code.
28	(2) (A) \$155,000,000 \$160,000,000 shall be
29	allocated to community college districts
30	to implement student equity plans pur-
31	suant to Article 1.5 (commencing with
32	Section 78220) of Chapter 2 of Part 48
33	of Division 7 of Title 3 of the Education
34	Code. These plans shall be coordinated
35	with the Student Success and Support
36	Program plans, pursuant to Section
37	78216 of the Education Code, and the
38	Student Success Scorecard, pursuant to
39	Section 84754.5 of the Education Code.
40	(B) These funds shall be allocated by
41	the chancellor to community college
42	districts using a methodology that
43	ensures that districts with a greater
44	proportion or number of students
45	who have high needs receive more
46	resources to provide services to
47	these students. The chancellor shall

Item		Amount
1	ensure that the allocation methodol-	
2	ogy reflects the inclusion of foster	
3	youth within the proportion or	
4	number of high-needs students.	
5	(C) Consistent with the intent of Chap-	
6	ter 771 of the Statutes of 2014 and	
7	within the funds allocated to commu-	
8	nity college districts pursuant to this	
9	paragraph, the chancellor shall enter	
10	into agreements with up to 10 com-	
11	munity college districts to provide	
12	additional services in support of	
13	postsecondary education for foster	
14	youth. Up to \$15,000,000 of the	
15	funds allocated to community col-	
16	lege districts pursuant to this para-	
17	graph shall be prioritized for ser-	
18	vices pursuant to Chapter 771 of the	
19	Statutes of 2014. Further, the chan-	
20	cellor shall ensure that the list of el-	
21	igible expenditures developed pur-	
22	suant to subdivision (d) of Section	
23	78221 of the Education Code in-	
24	cludes expenditures that are consis-	
25	tent with the intent of Chapter 771	
26	of the Statutes of 2014.	
27	(D) Nothing in this provision prevents	
28	existing student-equity related cate-	
29	gorical programs or campus-based	
30	programs from accessing student	
31	equity plan funds.	
32	(E) Increased services for high-needs	
33	students may include the develop-	
34	ment of open educational resources	
35	and zero-textbook-cost degrees that	
36	reduce costs for students. Communi-	
37	ty college districts utilizing re-	
38	sources for this purpose are encour-	
39	aged to first develop open education-	
40	al resources and zero-textbook-cost	
41	degrees for courses that are transfer-	
42	able to the California State Univer-	
43	sity and the University of California	
44	and for approved associates degrees	
45	for transfer. Open educational re-	
46	sources and zero-textbook-cost de-	
47	grees developed by a community	

Item

Amount

- 1 college district pursuant to this pro-
 2 vision shall make the applicable
 3 course materials and curriculum
 4 available to all community college
 5 districts through the online clearing-
 6 house of information identified in
 7 Provision 10 (b)(4)(B) of this item.
- 8 (F) Community college districts shall
 9 ensure that veterans and programs
 10 for veterans are appropriately reflect-
 11 ed in their student equity plan goals
 12 and in the coordination of services
 13 for the targeted student populations.
- 14 (G) ~~\$15,000,000~~—\$5,000,000 of the
 15 funds allocated pursuant to this
 16 paragraph shall be for support of
 17 Veteran Resource Centers pursuant
 18 to pending legislation. Centers.
- 19 *(i) By January 1, 2018, the Chan-*
 20 *cellor of the California Community*
 21 *Colleges shall develop a set of min-*
 22 *imum standards that are associated*
 23 *with high-functioning veterans re-*
 24 *source centers. These standards*
 25 *should consider the different needs,*
 26 *size, and capacity of community*
 27 *colleges across the state. Further,*
 28 *these standards should balance the*
 29 *desire to have a highly effective and*
 30 *supportive veterans resource center*
 31 *with the goal of expanding veterans*
 32 *resource centers across the state.*
- 33 *(ii) To the extent funding is provid-*
 34 *ed in the annual budget act, the*
 35 *Chancellor shall only allocate*
 36 *funding to community colleges that*
 37 *commit to either meeting and/or*
 38 *making progress towards meeting*
 39 *the minimum standards developed*
 40 *in subparagraph (a).*
- 41 (3) (A) \$7,500,000 may be used by the
 42 chancellor to provide technical assis-
 43 tance to community college districts that
 44 demonstrate low performance in any
 45 area of operations. It is the intent of the
 46 Legislature that technical assistance
 47 providers be contracted in a cost-effec-

Item		Amount
1		
2	tive manner, that they primarily consist	
3	of experts who are current and former	
4	employees of the California Community	
5	Colleges, and that they provide technical	
6	assistance consistent with the vision for	
7	the California Community Colleges.	
8	(B) Technical assistance funded pur-	
9	suant to this paragraph that is initiat-	
10	ed by the chancellor may be provid-	
11	ed at no cost to the district. If a	
12	community college district requests	
13	technical assistance, the district is	
14	required to spend at least \$1 from	
15	local or other resources for every \$2	
16	received as determined by the	
17	chancellor.	
18	(4) (A) \$20,000,000 may be used by the	
19	chancellor to provide regional and on-	
20	line workshops and trainings to commu-	
21	nity college personnel to promote	
22	statewide priorities, including, but not	
23	limited to, strategies to improve student	
24	achievement; strategies to improve	
25	community college operations; and sys-	
26	tem leadership training to better coordi-	
27	nate planning, implementation, and	
28	outcomes of statewide initiatives. To the	
29	extent possible, the chancellor shall	
30	partner with existing statewide initia-	
31	tives with proven results of improving	
32	student success and institutional effec-	
33	tiveness. Each fiscal year, the chancellor	
34	shall submit a report on the use of funds	
35	appropriated pursuant to paragraphs (3)	
36	and (4) of this provision in the prior year	
37	to the Department of Finance and the	
38	Joint Legislative Budget Committee no	
39	later than December 31 of each year.	
40	This report shall include information	
41	regarding California Community Col-	
42	leges' participation in the activities	
43	funded pursuant to paragraphs (3) and	
44	(4) of this provision, and the California	
45	Community Colleges' progress toward	
46	their goals for each of the institutional	
	effectiveness indicators.	

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(B) Funding available pursuant to this paragraph may be utilized by the chancellor to coordinate with community college districts to develop and disseminate effective practices through the establishment of an on-line clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

(C) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor’s office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and subparagraph (B).

(5) (A) \$63,618,000 shall be used on a one-time basis to support the ~~Guided~~ *Guided* Pathways Grant Program ~~Grants~~ pursuant to Part 54.8 (commencing with

Item		Amount
1	Section 88910 88920) of Division 7 of	
2	Title 3 of the Education Code. Up to 15	
3	<i>Of the amounts appropriated in this</i>	
4	<i>subparagraph and in Section 41207.43</i>	
5	<i>of the Education Code, up to 10 percent</i>	
6	may be used to augment subparagraph	
7	(A) of paragraph (4) of this subdivision	
8	to provide specialized training to support	
9	guided pathways.	
10	(B) Funds appropriated pursuant to this	
11	paragraph shall be available for encum-	
12	brance or expenditure until June 30,	
13	2022.	
14	(6) Up to \$14,000,000 may be used for e-	
15	transcript, e-planning, and common as-	
16	essment tools. Any remaining funds	
17	shall be used pursuant to paragraph (1).	
18	11. The funds in Schedule (13) shall be allocated to	
19	increase compensation for part-time faculty.	
20	Funds shall be allocated to districts based on the	
21	total actual number of FTES in the previous fis-	
22	cal year, with an adjustment to the allocations	
23	provided to small districts. These funds shall be	
24	used to assist districts in making part-time facul-	
25	ty salaries more comparable to full-time salaries	
26	for similar work, as determined through collec-	
27	tive bargaining in each community college dis-	
28	trict. If a community college district achieves	
29	parity between compensation for full-time facul-	
30	ty and part-time faculty, funds received pursuant	
31	to this provision may be used for any other edu-	
32	cational purpose.	
33	12. Of the funds provided in Schedule (15):	
34	(a) \$27,890,000 shall be allocated by the chan-	
35	cellor on a competitive basis, for the follow-	
36	ing purposes:	
37	(1) Provision of access to statewide multi-	
38	media hosting and delivery services for state colleges and districts.	
39	(2) Provision of systemwide Internet, audio	
40	bridging, data security, and telephony.	
41	(3) Technical assistance and planning, coop-	
42	erative purchase agreements, and faculty	
43	and staff development.	
44	(4) Ongoing support for the California Vir-	
45	tual Campus Distance Education Pro-	
46	gram.	
47		

Item

- 1 (5) Ongoing support for programs designed
- 2 to use technology in assisting accredita-
- 3 tion and the alignment of curricula
- 4 across K–20 segments in California.
- 5 (6) Support for technology pilots and ongo-
- 6 ing technology programs and applica-
- 7 tions that serve to maximize the utility
- 8 and economy of scale of the technology
- 9 investments of the community college
- 10 system toward improving learning out-
- 11 comes.
- 12 (7) Ongoing support of the California Part-
- 13 nership for Achieving Student Success
- 14 (Cal-PASS) program.
- 15 (b) \$6,000,000 shall be used to develop an Inte-
- 16 grated Library System. These funds shall be
- 17 available for encumbrance until June 30,
- 18 2019.
- 19 (c) The remaining funds shall be available for
- 20 allocations to districts to maintain technolo-
- 21 gy capabilities.
- 22 13. Of the funds appropriated in Schedule (16):
- 23 (a) ~~\$32,929,000~~ \$22,929,000 is available for
- 24 the following purposes:
- 25 (1) Up to 10 percent may be allocated for
- 26 state-level technical assistance, includ-
- 27 ing statewide network leadership, orga-
- 28 nizational development, coordination,
- 29 and information and support services.
- 30 (2) All remaining funds shall be allocated
- 31 for programs that target investments in
- 32 priority and emergent sectors, including
- 33 statewide and/or regional centers, hubs,
- 34 collaborative communities, advisory
- 35 bodies, and short-term grants. Short-
- 36 term grants may include industry-driven
- 37 regional education and training, Respon-
- 38 sive Incumbent Worker Training, and
- 39 Job Development Incentive Training.
- 40 Funds allocated pursuant to this provi-
- 41 sion may be used to provide substantial-
- 42 ly similar services in support of the
- 43 Strong Workforce Program.
- 44 (3) Funds applied to performance-based
- 45 training shall be matched by a minimum
- 46 of \$1 contributed by private businesses
- 47 or industry for each \$1 of state funds.

Item		Amount
1	The chancellor shall consider the level	
2	of involvement and financial commit-	
3	ments of business and industry in mak-	
4	ing awards for performance-based	
5	training.	
6	(4) Notwithstanding paragraph (2),	
7	\$10,000,000 may be distributed as	
8	grants to regions with high unemploy-	
9	ment in order to scale or innovate	
10	projects that accelerate workforce devel-	
11	opment.	
12	(b) \$238,000,000 <i>\$248,000,000</i> shall be avail-	
13	able to support the Strong Workforce Pro-	
14	gram pursuant to Part 54.5 (commencing	
15	with Section 88820) of Division 7 of Title	
16	3 of the Education Code.	
17	14. (a) The funds appropriated in Schedule (17)	
18	shall be used to support transfer and articu-	
19	lation projects and common course number-	
20	ing projects.	
21	(b) Funding provided to community college	
22	districts shall directly offset any costs	
23	claimed by community college districts to	
24	be mandates pursuant to Chapter 737 of the	
25	Statutes of 2004.	
26	15. (a) Of the funds appropriated in Schedule (18):	
27	(1) \$109,248,000 shall be used pursuant to	
28	Article 8 (commencing with Section	
29	69640) of Chapter 2 of Part 42 of Divi-	
30	sion 5 of Title 3 of the Education Code.	
31	Funds provided in this item for Extend-	
32	ed Opportunity Programs and Services	
33	shall be available to students on all	
34	campuses within the California Commu-	
35	nity Colleges system.	
36	(3) \$15,863,000 shall be used for funding,	
37	at all colleges, the Cooperative Agencies	
38	Resources for Education program in ac-	
39	cordance with Article 4 (commencing	
40	with Section 79150) of Chapter 9 of Part	
41	48 of Division 7 of Title 3 of the Educa-	
42	tion Code. The chancellor shall allocate	
43	these funds to local programs on the	
44	basis of need for student services.	
45	(b) Of the amount allocated pursuant to subdivi-	
46	sion (a), no less than \$4,972,000 shall be	
47	available to support additional textbook as-	

Item	Amount
1	sistance grants to community college stu-
2	dents.
3	16. The funds appropriated in Schedule (19) shall
4	be used for the following purposes:
5	(a) \$1,921,000 shall be used for the Puente
6	Project to support up to 75 colleges. These
7	funds are available if matched by \$200,000
8	of private funds and if the participating
9	community colleges and University of Cali-
10	fornia campuses maintain their 1995–96
11	fiscal year support level for the Puente
12	Project. All funding shall be allocated direct-
13	ly to participating districts in accordance
14	with their participation agreement.
15	(b) Up to \$2,459,000 is for the Mathematics,
16	Engineering, Science Achievement (MESA)
17	program. A community college district is
18	required to spend \$1 from local or other re-
19	sources for every \$1 received pursuant to
20	this subdivision.
21	(c) No less than \$1,778,000 is for the Middle
22	College High School Program. With the ex-
23	ception of special part-time students at the
24	community colleges pursuant to Sections
25	48802 and 76001 of the Education Code,
26	student workload based on participation in
27	the Middle College High School Program
28	shall not be eligible for community college
29	state apportionment.
30	(d) No less than \$2,500,000 is for the Umoja
31	program.
32	17. The funds appropriated in Schedule (20) shall
33	be allocated by the chancellor to community
34	college districts that levied child care permissive
35	override taxes in the 1977–78 fiscal year pur-
36	suant to Sections 8329 and 8330 of the Educa-
37	tion Code in an amount proportional to the
38	property tax revenues, tax relief subventions,
39	and state aid required to be made available by
40	the district to its child care and development
41	program for the 1979–80 fiscal year pursuant to
42	Section 30 of Chapter 1035 of the Statutes of
43	1979, increased or decreased by any cost-of-
44	living adjustment granted in subsequent fiscal
45	years. These funds shall be used only for the
46	purpose of community college child care and
47	development programs.

Item	Amount
1	18. Of the funds appropriated in Schedule (21):
2	(a) \$8,475,000 shall be used to provide support
3	for nursing programs.
4	(b) \$4,903,000 shall be used for diagnostic and
5	support services, preentry coursework, alter-
6	native program delivery model development,
7	and other services to reduce the incidence
8	of student attrition in nursing programs.
9	19. Of the funds appropriated in Schedule (22):
10	(a) \$20,000,000 shall be allocated to the chan-
11	cancellor to increase the number of courses
12	available through the use of technology and
13	to provide alternative methods for students
14	to earn college credit. These funds may be
15	used to pay for a consistent learning manage-
16	ment system to help implement this pro-
17	gram. The chancellor shall ensure, to the
18	extent possible, that the following conditions
19	are satisfied:
20	(1) These courses can be articulated across
21	all community college districts.
22	(2) These courses are made available to
23	students systemwide, regardless of the
24	campus at which a student is enrolled.
25	(3) Students who complete these courses
26	are granted degree-applicable credit
27	across community colleges.
28	(4) These funds shall be used for those
29	courses that have the highest demand,
30	fill quickly, and are prerequisites for
31	many different degrees.
32	(b) By September 1 of each fiscal year, up to
33	\$3,000,000 shall be disbursed by the Office
34	of the Chancellor of the California Commu-
35	nity Colleges to one or more community
36	college districts to provide digital course
37	content to inmates under the jurisdiction of
38	the Department of Corrections and Rehabil-
39	itation who are enrolled in one or more
40	California Community College courses. The
41	provision of this digital course content is
42	expected to enable community college dis-
43	tricts to provide instruction to incarcerated
44	adults.
45	(1) To the extent possible, community col-
46	lege districts providing digital course
47	content pursuant to this paragraph are

Item

- 1 encouraged to first use open educational
- 2 resources.
- 3 (2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.
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- 11 20. The Office of the Chancellor of the California
- 12 Community Colleges shall annually report by
- 13 December 1 of each year through 2021, on the
- 14 racial/ethnic and gender composition of faculty,
- 15 and efforts to assist campuses in providing equal
- 16 employment opportunity in faculty recruitment
- 17 and hiring practices as well as systemwide
- 18 training, monitoring, and compliance activities.
- 19 21. *Funds appropriated in Schedule (23) are provided on a one-time basis pursuant to Section 66010.98 of the Education Code.*
- 20
- 21
- 22 22. (a) Any funds appropriated in Schedule (24) are
- 23 available for the following purposes:
- 24 (1) Scheduled maintenance and special
- 25 repairs of facilities. The Chancellor of the
- 26 California Community Colleges shall
- 27 allocate funds to districts on the basis
- 28 of actual reported FTES, and may establish a minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs. A district’s compliance with its resolution shall be reviewed under the annual audit of that district.
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- 40 (2) Hazardous substances abatement,
- 41 cleanup, and repairs.
- 42 (3) Architectural barrier removal projects
- 43 that meet the requirements of the federal
- 44 Americans with Disabilities Act of 1990
- 45 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to \$656,000.
- 46

Item	Amount
1 (4) Water conservation projects to reduce	
2 water consumption in cooperation with	
3 the Governor’s Executive Order B-37-	
4 16. Projects may include any of the fol-	
5 lowing:	
6 (A) Replacement of water intensive	
7 landscaping with drought tolerant	
8 landscaping, synthetic turf, provided	
9 that the turf is used only in nonath-	
10 letic areas, and other nonplant mate-	
11 rials.	
12 (B) Drip or low-flow irrigation systems.	
13 (C) Building improvements to reduce	
14 water usage.	
15 (D) Installation of meters for wells to	
16 allow for monitoring of water usage.	
17 (b) Any funds appropriated in Schedule (24) are	
18 available for replacement of instructional	
19 equipment and library materials. The funds	
20 provided for instructional equipment and li-	
21 brary materials shall not be used for personal	
22 services costs or operating expenses. The	
23 chancellor shall allocate funds to districts	
24 on the basis of actual reported FTES and	
25 may establish a minimum allocation per	
26 district. A district’s compliance with its res-	
27 olution shall be reviewed under the annual	
28 audit of that district.	
29 (c) Any funds appropriated in Schedule (24)	
30 shall be available for one-time use until June	
31 30, 2019.	
32 6870-101-0925—For local assistance, Board of Govern-	
33 nors of the California Community Colleges, payable	
34 from California Community Colleges Business Re-	
35 source Assistance and Innovation Network Trust	
36 Fund.....	15,000
37 Schedule:	
38 (1) 5675119-Economic Development....	15,000
39 6870-101-3085—For local assistance, Board of Govern-	
40 nors of the California Community Colleges, payable	
41 from the Mental Health Services Fund.....	10,000,000
42 Schedule:	
43 (1) 5675043-Student Services Adminis-	
44 tration.....	10,000,000
45 6870-101-3273—For local assistance, Board of Govern-	
46 nors of the California Community Colleges, payable	
47 from the Employment Opportunity Fund.....	1,825,000

Item	Amount
1 Schedule:	
2 (1) 5675069-Equal Employment Oppor-	
3 tunity.....	1,825,000
4 Provisions:	
5 1. The funds appropriated in this item are provided	
6 to promote equal employment opportunities in	
7 hiring and promotion at community college dis-	
8 tricts and shall be spent pursuant to Section	
9 87108 of the Education Code and associated	
10 regulations.	
11 6870-102-0001—For local assistance, Board of Gover-	
12 nors of the California Community Colleges	
13 (Proposition 98).....	96,187,000
14	<i>66,187,000</i>
15 Schedule:	
16 (1) 5675020-Full-Time Student Suc-	
17 cess Grant.....	96,187,000
18	<i>66,187,000</i>
19 Provisions:	
20 1. The funds appropriated in this item are for	
21 transfer by the Controller to Section B of the	
22 State School Fund for distribution to students	
23 who are receiving the Cal Grant B or C Access	
24 Awards and are taking 12 units or more per	
25 semester, or a prorated amount for colleges using	
26 a quarter system. The Office of the Chancellor	
27 of the California Community Colleges shall de-	
28 termine the number of students eligible for this	
29 funding, and distribute a maximum of \$690 \$500	
30 per semester, or a prorated amount for colleges	
31 using a quarter system, to community college	
32 districts to distribute to each eligible student. If	
33 eligible students exceed funding available in this	
34 item, awards shall be proportionally reduced to	
35 fit within available funds.	
36 6870-103-0001—For local assistance, Board of Gover-	
37 nors of the California Community Colleges (Propo-	
38 sition 98), to allow selected community colleges to	
39 make required lease-purchase payments.....	43,967,000
40 Schedule:	
41 (1) 5670015-Apportionments.....	43,967,000
42 Provisions:	
43 1. The funds appropriated in this item are for	
44 transfer by the Controller to Section B of the	
45 State School Fund. The Controller shall transfer	
46 funds appropriated in this item for base rental	
47 as and when provided for in the schedule submit-	

Item	Amount
1 ted by the State Public Works Board or the De-	
2 partment of Finance. Notwithstanding the pay-	
3 ment dates in any related Facility Lease or Inden-	
4 ture, the schedule may provide for an earlier	
5 transfer of funds to ensure debt requirements are	
6 met and base rental payments are paid in full	
7 when due.	
8 2. No later than 30 days after enactment of this	
9 budget, the Controller shall transfer \$107,000	
10 of the amount appropriated in this item, for ad-	
11 ditional rental, to the Expense Account in the	
12 Public Buildings Construction Fund.	
13 3. This item may be adjusted pursuant to Section	
14 4.30. Any adjustments to this item shall be re-	
15 ported to the Joint Legislative Budget Committee	
16 pursuant to Section 4.30.	
17 6870-104-0001—For local assistance, Board of Gover-	
18 nors of the California Community Colleges (Propo-	
19 s i t i o n	
20 98.....	25,000,000
21 Schedule:	
22 (1) 5675021-Community College Com-	
23 pletion Grant.....	25,000,000
24 Provisions:	
25 1. Funds appropriated in this item shall be used to	
26 support Community College Completion Grants	
27 pursuant to Section 88912 of the Education	
28 Code.	
29 6870-107-0001—For local assistance, Board of Gover-	
30 nors of the California Community Colleges (Propo-	
31 sition 98), for local district financial oversight and	
32 evaluation.....	570,000
33 Schedule:	
34 (1) 5670015-Apportionments.....	570,000
35 Provisions:	
36 1. The funds appropriated in this item are for	
37 transfer by the Controller to Section B of the	
38 State School Fund for the Board of Governors	
39 of the California Community Colleges to reim-	
40 burse the Fiscal Crisis and Management Assis-	
41 tance Team (FCMAT) for costs incurred by	
42 FCMAT for the following activities:	
43 (a) The performance of audits, examinations,	
44 or reviews of any community college district	
45 pursuant to Section 84041 of the Education	
46 Code.	

Item	Amount
1 (b) The provision of technical assistance, training, and short-term institutional research	
2 necessary to address existing or potential	
3 accreditation deficiencies. No more than	
4 \$150,000 of the funds appropriated in this	
5 item may be used for these purposes.	
6	
7 2. The Board of Governors of the California	
8 Community Colleges may request an unsolicited	
9 review of a community college district if the	
10 board of governors determines that there is an	
11 imminent threat to the fiscal integrity of the	
12 district as a result of fraud, misappropriation of	
13 funds, or other illegal fiscal practices.	
14 3. All proposed contracts and reimbursements for	
15 FCMAT services shall be subject to the approval	
16 of the Department of Finance.	
17 6870-111-0001—For local assistance, Board of Govern-	
18 nors of the California Community Colleges.....	0
19 Schedule:	
20 (1) 5670036-CalWORKs Services.....	8,000,000
21 (2) 5675035-Foster Care Education	
22 Program.....	6,112,000
23 (3) 5675107-Vocational Education.....	63,322,000
24 (4) Reimbursements to 5670036-Cal-	
25 WORKs Services.....	-8,000,000
26 (5) Reimbursements to 5675035-Foster	
27 Care Education Program.....	-6,112,000
28 (6) Reimbursements to 5675107-Voca-	
29 tional Education.....	-63,322,000
30 Provisions:	
31 1. The funds appropriated in Schedules (1) and (3)	
32 are for transfer by the Controller to Section B	
33 of the State School Fund.	
34 2. The funds appropriated in Schedule (1) are to	
35 fund additional costs for providing support ser-	
36 vices and instruction for CalWORKs students	
37 that include, but are not limited to, job placement	
38 and coordination, curriculum development and	
39 redesign, child care and workstudy, and instruc-	
40 tion. As a condition of receiving funding, col-	
41 leges are required to submit a plan to the Chan-	
42 cellor of the California Community Colleges	
43 describing how the funds will be used, which	
44 shall be based on collaboration with county	
45 welfare offices regarding the services and instruc-	
46 tion that are needed for CalWORKs recipients.	

Item	Amount
1 3. Acceptance of funds from Schedule (1) consti-	
2 tute an agreement by the district to comply with	
3 such requirements, guidelines, and other condi-	
4 tions for receipt of funding that the Office of the	
5 Chancellor of the California Community Col-	
6 leges, in collaboration with the State Department	
7 of Social Services, may establish.	
8 6870-139-8080—For local assistance, Board of Gover-	
9 nors of the California Community Colleges, payable	
10 from the Clean Energy Job Creation Fund.....	46,500,000
11 Schedule:	
12 (1) 5670015-Apportionments.....	46,500,000
13 Provisions:	
14 1. Funds appropriated in this item shall be used	
15 pursuant to Chapter 5 (commencing with Section	
16 26225) of Division 16.3 of the Public Resources	
17 Code.	
18 2. Notwithstanding Section 26235 of the Public	
19 Resources Code, funds appropriated in this item	
20 shall be used consistent with implementation	
21 guidance provided by the Chancellor of the	
22 California Community Colleges on May 29,	
23 2013.	
24 3. Funds appropriated in this item shall be available	
25 for encumbrance or expenditure until June 30,	
26 2018.	
27 6870-201-0001—For local assistance, Board of Gover-	
28 nors of the California Community Colleges (Propo-	
29 sition 98), Adult Education Block Grant Program....	500,000,000
30 Schedule:	
31 (1) 5670015-Apportionments.....	500,000,000
32 Provisions:	
33 1. The funds appropriated in this item are for	
34 transfer by the Controller to Section B of the	
35 State School Fund to support the Adult Educa-	
36 tion Block Grant program.	
37 6870-295-0001—For local assistance, Board of Gover-	
38 nors of the California Community Colleges (Propo-	
39 sition 98), for reimbursement, in accordance with	
40 provisions of Section 6 of Article XIII B of the Cali-	
41 fornia Constitution or Section 17561 of the Govern-	
42 ment Code, of the costs of any new program or in-	
43 creased level of service of an existing program	
44 mandated by statute or executive order, for disburse-	
45 ment by the Controller, for claims for costs incurred	
46 during the 2015–16 fiscal year.....	13,000

Item		Amount
1	Schedule:	
2	(1) 5685010-Mandates: For payment	
3	of the following mandate claims for	
4	costs incurred during the 2015–16	
5	fiscal year.....	13,000
6	(a) Health Fee Elimina-	
7	tion (Ch. 1, 1983–84	
8	2nd Ex. Sess.)	
9	(CSM 4206).....	1,000
10	(b) Collective Bargain-	
11	ing and Collective	
12	Bargaining Agree-	
13	ment Disclosure	
14	(Ch. 961, Stats.	
15	1975) (CSM 4425,	
16	97-TC-08).....	1,000
17	(c) Enrollment Fee Col-	
18	lection and Waivers	
19	(Title 5) (99-TC-13)	
20	(00-TC-15).....	1,000
21	(d) Threats Against	
22	Peace Officers (Ch.	
23	1249, Stats. 1992)....	1,000
24	(e) Agency Fee Ar-	
25	rangements (Ch.	
26	893, Stats. 2000;	
27	Ch. 805, Stats.	
28	2001) (00-TC-17)	
29	(01-TC-14).....	1,000
30	(f) California State	
31	Teachers' Retire-	
32	ment System Ser-	
33	vice Credit (Ch.	
34	603, Stats. 1994)	
35	(02-TC-19).....	1,000
36	(g) Reporting Improper	
37	Governmental Activ-	
38	ities (Ch. 416, Stats.	
39	2001) (02-TC-24)....	1,000
40	(h) Public Contracts	
41	(Ch. 1073, Stats.	
42	1985) (02-TC-35)....	1,000
43	(i) Cal Grants (Ch. 403,	
44	Stats. 2000) (02-TC-	
45	28).....	1,000

Item	Amount
1 (j) Tuition Fee Waivers	
2 (Ch. 36, Stats. 1977)	
3 (02-TC-21).....	1,000
4 (k) Prevailing Wage	
5 Rate (Ch. 1249,	
6 Stats. 1978) (01-TC-	
7 28).....	1,000
8 (l) Minimum Condi-	
9 tions for State Aid	
10 (Ch. 973, Stats.	
11 1988) (02-TC-25	
12 and 02-TC-31).....	1,000
13 (m) Discrimination	
14 Complaint Proce-	
15 dures (Ch. 973,	
16 Stats. 1988) (02-TC-	
17 46 and portions of	
18 02-TC-25 and 02-	
19 TC-31).....	1,000
20 Provisions:	
21 1. The funds appropriated in this item are for	
22 transfer by the Controller to Section B of the	
23 State School Fund. Allocation of funds appropri-	
24 ated in this item to the appropriate local entities	
25 shall be made by the Controller in accordance	
26 with the provisions of each statute or executive	
27 order that mandates the reimbursement of the	
28 costs, and shall be audited to verify the actual	
29 amount of the mandated costs in accordance	
30 with subdivision (d) of Section 17561 of the	
31 Government Code. Audit adjustments to prior-	
32 year claims may be paid from this item. Funds	
33 appropriated in this item may be used to provide	
34 reimbursement pursuant to Article 5 (commenc-	
35 ing with Section 17615) of Chapter 4 of Part 7	
36 of Division 4 of Title 2 of the Government Code.	
37 6870-296-0001—For local assistance, Board of Gover-	
38 nors of the California Community Colleges	
39 (Proposition 98), for transfer to Section B of the	
40 State School Fund, Program 98-Community College	
41 Mandated Programs Block Grant.....	32,276,000
42	32,779,000
43 Schedule:	
44 (1) 5685010-Mandates.....	32,276,000
45	32,779,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are for	
3 transfer by the Controller to Section B of the	
4 State School Fund. Pursuant to Section 17581.7	
5 of the Government Code, the funds appropriated	
6 in this item shall be distributed to community	
7 college districts that elect to participate in the	
8 block grant on the basis of funded full-time	
9 equivalent students (FTES) calculated as of the	
10 second principal apportionment for the 2016–17	
11 fiscal year multiplied by \$28 \$28.44 per FTES.	
12 2. If total funding provided in this item is insuffi-	
13 cient to fully fund the rate specified in Provision	
14 1, the Chancellor of the California Community	
15 Colleges shall proportionately reduce the rate to	
16 conform to available funding.	
17 6870-301-6087—For capital outlay, Board of Governors	
18 of the California Community Colleges, payable from	
19 the 2016 California Community College Capital	
20 Outlay Bond Fund.....	70,665,000
21	16,894,000
22 Schedule:	
23 (1) 0001597-North Orange Community	
24 College District, Fullerton College:	
25 Business 300 and Humanities 500	
26 Buildings Modernization—Prelimi-	
27 nary plans and working drawings....	1,263,000
28	711,000
29 (2) 0001599-EI—Camino Compton	
30 Community College District,	
31 Compton Center: Instructional	
32 Building 2 Replacement—Prelimi-	
33 nary plans and working drawings....	1,286,000
34	765,000
35 (3) 0001600-San Francisco Community	
36 College District, Ocean Campus:	
37 Utility Infrastructure Replace-	
38 ment—Preliminary plans—and	
39 working drawings.....	5,233,000
40	2,978,000
41 (4) 0001601-San Francisco Community	
42 College District, Alemany Center:	
43 Seismic and Code Upgrades—Pre-	
44 liminary plans and working draw-	
45 ings.....	1,239,000
46	715,000

Item	Amount
1 (5) 0001602-Pasadena Community	
2 College District, Pasadena City	
3 College: Armen Sarafian Building	
4 Seismic Replacement—Preliminary	
5 plans and working drawings.....	3,907,000
6	<i>2,199,000</i>
7 (6) 0002129-Allan Hancock Joint	
8 Community College District, Allan	
9 Hancock College: Fine Arts Com-	
10 plex—Preliminary plans and work-	
11 ing drawings.....	1,658,000
12	<i>945,000</i>
13 (7) 0002130-Long Beach Community	
14 College District, Liberal Arts Cam-	
15 pus: Multi-Disciplinary Facility	
16 Replacement—Performance criteria	
17 and design-build.....	26,160,000
18	<i>954,000</i>
19 (8) 0002131-Santa Monica Community	
20 College District, Santa Monica	
21 College: Math/Science Addi-	
22 tion—Preliminary plans and work-	
23 ing drawings.....	2,594,000
24	<i>1,222,000</i>
25 (9) 0002134-Coast Community College	
26 District, Orange Coast College:	
27 Language Arts & Social Sciences	
28 Building—Preliminary plans and	
29 working drawings.....	2,064,000
30	<i>1,183,000</i>
31 (10) 0002473-Yuba Community College	
32 District, Woodland College: Per-	
33 forming Arts Facility—Preliminary	
34 plans and working drawings	1,275,000
35 (11) 0002477-San Mateo County Com-	
36 munity College District, Skyline	
37 College: Workforce and Economic	
38 Development—Prosperity—Cen-	
39 ter—Preliminary plans and working	
40 drawings	756,000
41 (12) 0002479-Los Rios Community	
42 College District, Natomas Educa-	
43 tion Center: Natomas Center Phase	
44 2 and 3—Preliminary plans and	
45 working drawings	841,000

Item		Amount
1	(13) 0002480-Santa Clarita Community	
2	College District, Canyon Country	
3	Educational Center: Science Build-	
4	ing—Preliminary plans and work-	
5	ing drawings	196,000
6	(14) 0002481-Solano County Communi-	
7	ty College District, Solano College:	
8	Library Building 100 Replace-	
9	ment—Preliminary plans—and	
10	working drawings	2,755,000
11		<i>1,543,000</i>
12	(15) 0002482-Sonoma County Commu-	
13	nity College District, Santa Rosa	
14	Junior College: Science and Mathe-	
15	matics Replacement—Preliminary	
16	plans and working drawings.....	2,217,000
17		<i>1,086,000</i>
18	(16) 0002483-Mt. San Jacinto Commu-	
19	nity College District, Menifee Val-	
20	ley Center: Math and Sciences	
21	Building—Preliminary plans and	
22	working drawings.....	1,609,000
23	(17) 0002484-West Hills Community	
24	College District, North District	
25	Center: Center Expansion—Prelim-	
26	inary plans and working draw-	
27	ings.....	2,149,000
28		<i>831,000</i>
29	(18) 0002485-Long Beach Community	
30	College District, Pacific Coast	
31	Campus: Construction Trades	
32	Phase 1—Preliminary plans and	
33	working drawings.....	596,000
34		<i>364,000</i>
35	(19) 0002486-Coast Community Col-	
36	lege District, Golden West College:	
37	Language Arts Complex—Prelimi-	
38	nary plans and working drawings	
39	1,566,000
40	(20) 0002488-Sequoias Community	
41	College District, College of the Se-	
42	quoias: Basic Skills Center—Pre-	
43	liminary plans and working draw-	
44	ings	1,249,000

Item	Amount
1 (21) 0002489-Monterey—Peninsula	
2 Community College District, Fort	
3 Ord Center: Public Safety Center	
4 Phase 2—Preliminary plans and	
5 working drawings	661,000
6 (22) 0002490-Mt. San Antonio Commu-	
7 nity College District, Mt. San Anto-	
8 nio College: New Physical Educa-	
9 tion Complex—Preliminary plans	
10 and working drawings	3,290,000
11 (23) 0002491-Imperial Valley Commu-	
12 nity College District, Imperial Val-	
13 ley College: Academic Buildings	
14 Modernization—Preliminary plans	
15 and working drawings	733,000
16 (24) 0002492-Peralta Community Col-	
17 lege District, Merritt College: Child	
18 Development Center—Preliminary	
19 plans and working drawings	404,000
20 (25) 0002493-San Mateo County Com-	
21 munity College District, College of	
22 San Mateo: Building 9 Library	
23 Modernization—Preliminary plans	
24 and working drawings	914,000
25 (26) 0002494-West Valley-Mission	
26 Community College District, Mis-	
27 sion College: MT Portables Re-	
28 placement Building—Preliminary	
29 plans and working drawings.....	744,000
30	412,000
31 (27) 0002495-Cabrillo—Community	
32 College District, Cabrillo College:	
33 Modernization of Buildings 500,	
34 600, 1600—Preliminary plans and	
35 working drawings	230,000
36 (28) 0002496-Rancho Santiago Commu-	
37 nity College District, Santa Ana	
38 College: Russell Hall Replace-	
39 ment—Preliminary plans—and	
40 working drawings	1,535,000
41	986,000
42 (29) 0002497-Peralta Community Col-	
43 lege District, Laney College:	
44 Learning Resource Center—Prelim-	
45 inary plans and working draw-	
46 ings.....	1,541,000

Item	Amount
1 6870-403—Pursuant to Section 17581.5 of the Govern-	
2 ment Code, mandates included in the language of	
3 this item are specifically identified by the Legislature	
4 for suspension during the 2016–17 fiscal year:	
5 (1) Law Enforcement Jurisdiction Agreements (Ch.	
6 284, Stats. 1998) (98-TC-20)	
7 (2) Integrated Waste Management (Ch. 1116, Stats.	
8 1992) (00-TC-07)	
9 (3) Sexual Assault Response Procedures (Ch. 423,	
10 Stats. 1990) (99-TC-12)	
11 (4) Student Records (Ch. 593, Stats. 1989) (02-TC-	
12 34)	
13 (5) Health Benefits for Survivors of Peace Officers	
14 and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
15 25)	
16 (6) Law Enforcement Sexual Harassment Training	
17 (Ch. 126, Stats. 1993) (97-TC-07)	
18 (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
19 (98-TC-27)	
20 (8) County Treasury Withdrawals (Ch. 784, Stats.	
21 1995) (96-365-03)	
22 (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM	
23 3713)	
24 (10) Brendon Maguire Act (Ch. 391, Stats. 1988)	
25 (CSM 4357)	
26 (11) Mandate Reimbursement Process I and II (Ch.	
27 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM	
28 4204, CSM 4485, and 05-TC-05)	
29 (12) Sex Offenders: Disclosure by Law Enforcement	
30 Officers (Chs. 908 and 909, Stats. 1996) (97-	
31 TC-15)	
32 6870-488—Reappropriation, Board of Governors of the	
33 California Community Colleges. Notwithstanding	
34 any other provision of law, the balances of the fol-	
35 lowing items are available for reappropriation for	
36 the purposes specified in Provision 1:	
37 0001—General Fund	
38 (1) \$629,000 or whatever greater or lesser amount	
39 of the unexpended balance of the amounts appro-	
40 priated for the Apprenticeship, Fund for Student	
41 Success, Transfer Education and Articulation,	
42 and Nursing Program Support programs in	
43 Schedules (2), (17), (19), and (21), respectively,	
44 of Item 6870-101-0001 of the Budget Act of	
45 2015 (Chs. 10 and 11, Stats. 2015).	

Item	Amount
1 Provisions:	
2 1. The Controller shall revert the appropriations	
3 identified in Schedule (1) to the Proposition 98	
4 Reversion Account.	
5 6870-493—Reappropriation, California Community	
6 Colleges. The balances of the appropriations provid-	
7 ed in the following citations are reappropriated for	
8 the purposes provided for in those appropriations	
9 and shall be available for encumbrance or expendi-	
10 ture until June 30, 2020:	
11 6049—2006 California Community College Capital	
12 Outlay Bond Fund	
13 (1) Item 6870-301-6049, Budget Act of 2015 (Chs.	
14 10 and 11, Stats. 2015), as reappropriated by	
15 Item 6870-490, Budget Act of 2016 (Ch. 23,	
16 Stats. 2016).	
17 (3) 0000561-Redwoods Community College	
18 District, College of the Redwoods: Utility	
19 Infrastructure Replacement—Construction	
20 6980-001-0001—For support of Student Aid Commis-	
21 sion.....	14,387,000
22 Schedule:	
23 (1) 5755-Financial Aid Grants Pro-	
24 gram.....	14,940,000
25 (2) 9900100-Administration.....	3,854,000
26 (3) 9900200-Administration—Distribut-	
27 ed.....	-3,854,000
28 (4) Reimbursements to 5755-Financial	
29 Aid Grants Program.....	-553,000
30 Provisions:	
31 1. The commission shall report to the Legislature	
32 and the Department of Finance by September	
33 30 on audits of institutions participating in the	
34 Cal Grant Program, including the amount of	
35 funding that was not expended in compliance	
36 with program requirements, the amount of	
37 funding repaid due to noncompliance, and any	
38 actions taken to address noncompliance.	
39 6980-101-0001—For local assistance, Student Aid	
40 Commission.....	1,099,348,000
41	1,173,886,000
42 Schedule:	
43 (1) 5755-Financial Aid Grants Pro-	
44 gram.....	2,236,133,000
45	2,234,383,000

Item	Amount
1 (2) Reimbursements to 5755-Financial Aid Grants Program.....	-1,136,785,000
2	-1,060,497,000
3	
4 Provisions:	
5 1. The funds appropriated in this item are for costs	
6 of all of the following:	
7 (a) The Cal Grant Program, pursuant to Chapter	
8 1.7 (commencing with Section 69430) of	
9 Part 42 of Division 5 of Title 3 of the Educa-	
10 tion Code.	
11 (b) The Law Enforcement Personnel Depen-	
12 dents Scholarship Program, pursuant to	
13 Section 4709 of the Labor Code.	
14 (c) The Assumption Program of Loans for Edu-	
15 cation, pursuant to Article 5 (commencing	
16 with Section 69612) of Chapter 2 of Part 42	
17 of Division 5 of Title 3 of the Education	
18 Code.	
19 (d) The State Nursing Assumption Program of	
20 Loans for Education (SNAPLE), pursuant	
21 to Article 1 (commencing with Section	
22 70100) of Chapter 3 of Part 42 of Division	
23 5 of Title 3 of the Education Code.	
24 (e) The Middle Class Scholarship Program,	
25 pursuant to Article 22 (commencing with	
26 Section 70020) of Chapter 2 of Part 42 of	
27 Division 5 of Title 3 of the Education Code.	
28 (f) The Cash for College Program Program,	
29 pursuant to Article 3.5 (commencing with	
30 Section 69551) of Part 42 of Division 5 of	
31 Title 3 of the Education Code.	
32 (g) The California Student Opportunity and	
33 Access Program (Cal-SOAP), pursuant to	
34 Article 4 (commencing with Section 69560)	
35 of Chapter 2 of Part 42 of Division 5 of Title	
36 3 of the Education Code.	
37 2. Notwithstanding any other law, the maximum	
38 Cal Grant award for:	
39 (a) New recipients attending private, nonprofit	
40 institutions shall be:	
41 (1) \$9,294, if legislation is enacted in a bill	
42 providing for appropriations related to	
43 the Budget Bill that relates to enrollment	
44 of low-income students and admissions	
45 and degree requirements for students	
46 who have earned associate degrees for	
47 transfer.	

Item	Amount
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- ~~(2)~~ \$8,056, if the condition in paragraph (1) is not met.
- (a) *New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2017, shall be \$4,000.*
- (b) *New recipients attending private, nonprofit institutions and private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2017, shall be \$9,084.*
- ~~(b)~~(c) All recipients receiving Cal Grant B access awards shall be \$1,648.
- ~~(e)~~(d) All recipients receiving Cal Grant C tuition and fee awards shall be \$2,462.
- ~~(d)~~ All recipients receiving Cal Grant C book and supply awards shall be \$1,094.
- (e) *All recipients attending community colleges receiving Cal Grant C book and supply awards shall be \$1,094.*
- (f) *All recipients not attending community colleges receiving Cal Grant C book and supply awards shall be \$547.*
- ~~(e)~~(g) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2017–18 academic year.
- ~~(f)~~(h) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2017–18 academic year.

3. Notwithstanding any other law, the Director of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended augmentation to the chairper-

Item	Amount
1 sons of the committees in each house of the	
2 Legislature that consider appropriations.	
3 6980-101-3263—For local assistance, Student Aid	
4 Commission, payable from the College Access Tax	
5 Credit Fund.....	5,546,000
6 Schedule:	
7 (1) 5755-Financial Aid Grants Pro-	
8 gram.....	5,546,000
9 Provisions:	
10 1. The funds appropriated in this item shall be used	
11 to make a supplemental award of up to \$24 to	
12 any student who receives a Cal Grant B Access	
13 Award in the 2017–18 award year.	
14 6980-401—The Student Aid Commission shall issue no	
15 new warrants for the purchase of loan assumptions	
16 pursuant to the following programs:	
17 (1) The Assumption Program of Loans for Educa-	
18 tion, pursuant to Article 5 (commencing with	
19 Section 69612) of Chapter 2 of Part 42 of Divi-	
20 sion 5 of Title 3 of the Education Code.	
21 (2) The Graduate Assumption Program of Loans	
22 for Education, pursuant to Article 5.5 (commen-	
23 cing with Section 69618) of Chapter 2 of Part 42	
24 of Division 5 of Title 3 of the Education Code.	
25 (3) The State Nursing Assumption Program of	
26 Loans for Education, pursuant to Article 1	
27 (commencing with Section 70100) of Chapter	
28 3 of Part 42 of Division 5 of Title 3 of the Edu-	
29 cation Code.	
30 6980-402—This item relates to the Competitive Cal	
31 Grant A and B award program established pursuant	
32 to Article 5 (commencing with Section 69437) of	
33 Chapter 1.7 of Part 42 of Division 5 of Title 3 of the	
34 Education Code.	
35 (1) In making initial award offers for the Competi-	
36 tive Cal Grant A and B award program for the	
37 2017–18 award year, the Student Aid Commis-	
38 sion may use a minimum score that results in	
39 35,000 initial award offers.	
40 (2) This item does not change the total number of	
41 Cal Grant A and B awards.	
42 (3) This item does not limit the authority of the	
43 Student Aid Commission to make sufficient	
44 award offers to grant the total number of Cal	
45 Grant A and B awards.	

Item	Amount
1 LABOR AND WORKFORCE DEVELOPMENT AGENCY	
2	
3 7100-001-0001—For support of Employment Develop-	
4 ment Department.....	60,489,000
5	56,489,000
6 Schedule:	
7 (1) 5915-California Unemployment	
8 Insurance Appeals Board.....	1,270,000
9 (2) 5920-Unemployment Insurance	
10 Program.....	29,645,000
11 (3) 5930-Tax Program.....	23,574,000
12 (4) 5935-Employment Training Panel....	1,000,000
13 (5) 5900-Employment and Employ-	
14 ment-Related Services.....	5,000,000
15	2,000,000
16 7100-001-0184—For support of Employment Develop-	
17 ment Department, payable from the Employment	
18 Development Department Benefit Audit Fund.....	26,218,000
19 Schedule:	
20 (1) 5920-Unemployment Insurance	
21 Program.....	26,218,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 2. Provision 1 of Item 7100-001-0588 also applies	
28 to funds appropriated in this item for the Unem-	
29 ployment Insurance Program.	
30 7100-001-0185—For support of Employment Develop-	
31 ment Department, payable from the Employment	
32 Development Department Contingent Fund.....	143,237,000
33 Schedule:	
34 (1) 5900-Employment and Employ-	
35 ment Related Services.....	17,001,000
36 (2) 5920-Unemployment Insurance	
37 Program.....	88,580,000
38 (3) 5930-Tax Program.....	37,656,000
39 Provisions:	
40 1. Funds appropriated in this item are in lieu of the	
41 amounts that otherwise would have been appro-	
42 priated for administration pursuant to Section	
43 1586 of the Unemployment Insurance Code.	
44 2. The amount appropriated in this item includes	
45 revenues derived from the assessment of fines	
46 and penalties imposed as specified in Section	
47 13332.18 of the Government Code.	

Item		Amount
1	3. Provision 1 of Item 7100-001-0588 also applies	
2	to funds appropriated in this item for the Unem-	
3	ployment Insurance Program.	
4	4. The Department of Finance may augment the	
5	amount appropriated in Schedule (2) by an	
6	amount not to exceed \$561,000 for additional	
7	vendor services to capture existing system re-	
8	quirements for the Benefit Systems Moderniza-	
9	tion Project. Any augmentation shall be autho-	
10	riized no sooner than 30 days after notification	
11	in writing to the Joint Legislative Budget Com-	
12	mittee, or not sooner than whatever lesser time	
13	the Chairperson of the Joint Legislative Budget	
14	Committee, or his or her designee, may deter-	
15	mine. The notification shall include all of the	
16	following: (a) the amount of the augmentation,	
17	(b) the rate and hours of the proposed vendor	
18	contract resources, (c) expected deliverables,	
19	and (d) the corresponding workload metrics for	
20	existing staff and contract resources associated	
21	with the development of the Benefit Systems	
22	Modernization Project.	
23	7100-001-0514—For support of Employment Develop-	
24	ment Department, payable from the Employment	
25	Training Fund.....	81,149,000
26	Schedule:	
27	(1) 5930-Tax Program.....	5,845,000
28	(2) 5935-Employment Training Pan-	
29	el.....	75,304,000
30	Provisions:	
31	1. Upon order of the Director of Finance, funds	
32	disencumbered from Employment Training Fund	
33	training contracts during the 2017–18 fiscal year	
34	that have not reverted as of July 1, 2017, may	
35	be appropriated in augmentation of this item.	
36	2. Notwithstanding subparagraph (B) of paragraph	
37	(2) of subdivision (a) of Section 10206 of the	
38	Unemployment Insurance Code, the Employ-	
39	ment Training Panel’s administrative costs may	
40	exceed 15 percent of the amount appropriated	
41	in this item.	
42	7100-001-0588—For support of Employment Develop-	
43	ment Department, payable from the Unemployment	
44	Compensation Disability Fund.....	251,977,000
45	Schedule:	
46	(1) 5915-California Unemployment	
47	Insurance Appeals Board.....	6,227,000

Item	Amount
1 (2) 5925-Disability Insurance Pro-	
2 gram.....	196,538,000
3 (3) 5930-Tax Program.....	49,212,000
4 Provisions:	
5 1. The Employment Development Department shall	
6 submit on October 1, 2017, and April 20, 2018,	
7 to the Department of Finance for its review and	
8 approval an estimate of expenditures for both	
9 the current and budget year, including the as-	
10 sumptions and calculations underlying Employ-	
11 ment Development Department projections for	
12 expenditures from this item. The Department of	
13 Finance shall approve, or modify, the assump-	
14 tions underlying all estimates within 15 working	
15 days of the due date. If the Department of Fi-	
16 nance does not approve or modify in writing the	
17 assumptions underlying all estimates within 15	
18 working days of the due date, the Employment	
19 Development Department shall consider the as-	
20 sumptions and calculations approved as submit-	
21 ted. If the Department of Finance determines	
22 that the estimate of expenditures differs from	
23 the amount appropriated by this item, the Direc-	
24 tor of Finance shall so report to the Legislature.	
25 At the time the report is made, the amount of	
26 this appropriation shall be adjusted by the differ-	
27 ence between this Budget Act appropriation and	
28 the approved estimate of the Department of Fi-	
29 nance. Revisions reported pursuant to this provi-	
30 sion are not subject to Section 28.00.	
31 2. Provision 4 of Item 7100-001-0185 also applies	
32 to this item.	
33 7100-001-0869—For support of state programs under	
34 the Workforce Innovation and Opportunity Act	
35 (WIOA), Employment Development Department,	
36 payable from the Consolidated Work Program	
37 Fund.....	138,703,000
38 Schedule:	
39 (1) 5940010-WIOA Administration	
40 and Program Services.....	30,674,000
41 (2) 5940019-WIOA Services to Bridge	
42 Education and Workforce Gaps for	
43 Targeted Populations.....	24,700,000
44 (3) 5940046-WIOA Rapid Response	
45 Activities.....	38,159,000
46 (4) 5940055-WIOA Special Grants.....	170,000

Item		Amount
1	(5) 5945010-National Dislocated	
2	Worker Grants.....	45,000,000
3	Provisions:	
4	1. Provision 1 of Item 7100-001-0588 also applies	
5	to Schedules (1) and (3) of this item.	
6	2. For Schedule (2), the Employment Development	
7	Department (EDD) shall submit on October 1,	
8	2017, and April 20, 2018, to the Department of	
9	Finance for its review and approval an estimate	
10	of expenditures for both the current and budget	
11	year, including the assumptions and calculations	
12	underlying the EDD's projections for expendi-	
13	tures from this schedule. To the extent the EDD	
14	identifies unspent, or receives unanticipated ad-	
15	ditional, federal WIOA discretionary funds, the	
16	Department of Finance may increase expenditure	
17	authority for Schedule (2) if the additional	
18	funding is consistent with the expenditure plan	
19	for WIOA discretionary funds in this item and	
20	meets the four requirements set forth in subdivi-	
21	sion (b) of Section 28.00. Any such augmenta-	
22	tion may be authorized not sooner than 30 days	
23	after written notification is provided to the	
24	chairpersons of the committees in each house of	
25	the Legislature that consider the State Budget	
26	and the Chairperson of the Joint Legislative	
27	Budget Committee, or not sooner than whatever	
28	lesser time the chairperson of the joint commit-	
29	tee, or his or her designee, may in each instance	
30	determine.	
31	3. For Schedule (2), in the event that the Employ-	
32	ment Development Department is notified of a	
33	reduction in federal WIOA discretionary funds,	
34	the Department of Finance may decrease expendi-	
35	ture authority for Schedule (2). Any such de-	
36	crease may be authorized not sooner than 30	
37	days after notification in writing is provided to	
38	the chairpersons of the committees in each house	
39	of the Legislature that consider the State Budget	
40	and the Chairperson of the Joint Legislative	
41	Budget Committee, or not sooner than whatever	
42	lesser time the chairperson of the joint commit-	
43	tee, or his or her designee, may in each instance	
44	determine.	
45	4. The Secretary of Labor and Workforce Develop-	
46	ment is authorized to transfer up to \$500,000 of	
47	the funds appropriated in this item to the Califor-	

Item	Amount
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13	538,478,000
14	
15	
16	174,019,000
17	
18	66,172,000
19	
20	244,832,000
21	
22	1,025,000
23	76,996,000
24	
25	3,022,000
26	86,095,000
27	
28	-86,095,000
29	
30	
31	-15,875,000
32	
33	
34	-211,000
35	
36	-4,525,000
37	
38	-1,025,000
39	
40	-2,930,000
41	
42	-3,022,000
43	
44	
45	
46	
47	

Item	Amount
1 2. Provision 1 of Item 7100-001-0588 also applies	
2 to funds appropriated in this item for the Unem-	
3 ployment Insurance Program.	
4 7100-001-0908—For support of Employment Develop-	
5 ment Department, payable from the School Employ-	
6 ees Fund.....	1,013,000
7 Schedule:	
8 (1) 5920-Unemployment Insurance	
9 Program.....	1,013,000
10 Provisions:	
11 1. Funds appropriated in this item are in lieu of the	
12 amounts that otherwise would have been appro-	
13 priated for administration pursuant to Section	
14 822 of the Unemployment Insurance Code.	
15 2. Provision 1 of Item 7100-001-0588 also applies	
16 to this item.	
17 7100-002-0001—For support of Employment Develop-	
18 ment Department.....	52,323,000
19 Schedule:	
20 (1) 5920-Unemployment Insurance	
21 Program.....	52,323,000
22 Provisions:	
23 1. The funds appropriated in this item may only be	
24 used for the payment of interest due for an Un-	
25 employment Fund loan secured to pay Unem-	
26 ployment Insurance benefits.	
27 2. Notwithstanding any other provision of law or	
28 of this act, the Department of Finance may aug-	
29 ment this item based on the calculation of actual	
30 interest due to the federal government. The	
31 Employment Development Department will no-	
32 tify the Department of Finance by September 1,	
33 2017, of the estimated interest payment.	
34 3. Any augmentation pursuant to Provision 2 of	
35 this item, and the actual interest paid, shall be	
36 reported in writing to the chairpersons of the	
37 fiscal committees of each house of the Legisla-	
38 ture, and the Chairperson of the Joint Legislative	
39 Budget Committee within 30 days.	
40 4. Any funds appropriated in excess of the amount	
41 required for this interest payment shall revert to	
42 the General Fund on October 15, 2017.	
43 7100-011-0184—For transfer by the Controller, upon	
44 order of the Director of Finance, from the Employ-	
45 ment Development Department Benefit Audit Fund,	
46 to the General Fund.....	(1,000)

Item	Amount
1 Provisions:	
2 1. The unencumbered balance in the Employment	
3 Development Department Benefit Audit Fund	
4 as of June 30, 2018, shall be transferred to the	
5 General Fund.	
6 7100-011-0185—For transfer by the Controller, upon	
7 order of the Director of Finance, from the Employ-	
8 ment Development Department Contingent Fund,	
9 to the General Fund.....	(1,000)
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 Controller shall transfer to the General Fund the	
13 unencumbered balance, as determined by the	
14 Director of Finance, in the Employment Devel-	
15 opment Department Contingent Fund as of June	
16 30, 2018.	
17 7100-011-0890—For support of Employment Devel-	
18 opment Department, payable from the Federal	
19 Trust Fund, for transfer to the Unemployment	
20 Administration Fund	(538,478,000)
21 7100-021-0890—For support of Employment Devel-	
22 opment Department, payable from the Federal	
23 Trust Fund, for transfer to the Consolidated Work	
24 Program Fund.....	(138,703,000)
25 7100-101-0588—For local assistance, Employment	
26 Development Department, for Program 5925-	
27 Disability Insurance Program, payable from the	
28 Unemployment Compensation Disability Fund....	6,627,432,000
29 Provisions:	
30 1. Provision 1 of Item 7100-001-0588 also applies	
31 to this item.	
32 2. Funds appropriated in this item are in lieu of the	
33 amounts that otherwise would have been appro-	
34 priated pursuant to Section 3012 of the Unem-	
35 ployment Insurance Code.	
36 3. Apart from the estimate of expenditures that the	
37 Employment Development Department provides	
38 to the Department of Finance on October 1 and	
39 April 20 of each year, the Department of Finance	
40 is authorized to approve requests for expenditure	
41 adjustments for this item in those amounts made	
42 necessary by changes in either workload or	
43 payments, any rule or regulation adopted as a	
44 result of the enactment of a federal or state law,	
45 the adoption of a federal regulation, or the fol-	
46 lowing of a court decision during the 2017–18	
47 fiscal year that are within or in excess of	

Item	Amount
1 amounts appropriated in this act for that year.	
2 The Department of Finance shall approve or	
3 modify the request for change in expenditures	
4 within seven working days of receipt of the re-	
5 quest. If the Department of Finance does not	
6 approve or modify the request, the Employment	
7 Development Department shall consider the as-	
8 sumptions and calculations approved as submit-	
9 ted. The Department of Finance shall notify the	
10 Legislature of any modifications to expenditures	
11 made pursuant to this provision.	
12 7100-101-0869—For local assistance under the Work-	
13 force Innovation and Opportunity Act (WIOA),	
14 Employment Development Department, Program	
15 5940064-WIOA Local Assistance, payable from	
16 the Consolidated Work Program Fund.....	296,534,000
17 Provisions:	
18 1. Provision 1 of Item 7100-001-0588 also applies	
19 to this item.	
20 7100-101-0871—For local assistance, Employment	
21 Development Department, for Program 5920-	
22 Unemployment Insurance Program, payable from	
23 the Unemployment Fund—Federal.....	6,063,610,000
24 Provisions:	
25 1. Funds appropriated in this item are in lieu of the	
26 amounts that would have otherwise been appro-	
27 priated pursuant to Section 1521 of the Unem-	
28 ployment Insurance Code.	
29 2. Provision 1 of Item 7100-001-0588 also applies	
30 to this item.	
31 3. Provision 3 of Item 7100-101-0588 also applies	
32 to this item.	
33 7100-101-0890—For local assistance, Employment	
34 Development Department, payable from the Fed-	
35 eral Trust Fund, for transfer to the Consolidated	
36 Work Program Fund.....	(296,534,000)
37 7100-101-0908—For local assistance, Employment De-	
38 velopment Department, for Program 5920-Unem-	
39 ployment Insurance Program, payable from the	
40 School Employees Fund.....	79,918,000
41 Provisions:	
42 1. Provision 1 of Item 7100-001-0588 also applies	
43 to this item.	
44 2. Funds appropriated in this item are in lieu of the	
45 amounts that otherwise would have been appro-	
46 priated for benefits pursuant to Section 822 of	
47 the Unemployment Insurance Code.	

Item	Amount
1 3. Provision 3 of Item 7100-101-0588 also applies	
2 to this item.	
3 7100-111-0890—For local assistance, Employment	
4 Development Department, payable from the	
5 Federal Trust Fund, for transfer to the Unem-	
6 ployment Fund	(6,063,610,000)
7 7100-401—Notwithstanding Provision 3 of Item 7100-	
8 011-0588, Budget Act of 2012 (Chs. 21 and 29,	
9 Stats. 2012), the loan to the General Fund will be	
10 repaid upon order of the Director of Finance. This	
11 loan shall be repaid with interest, as specified in	
12 Section 16314 of the Government Code, at the time	
13 of the transfer. Repayment shall be made so as to	
14 ensure that the programs supported by the Unemploy-	
15 ment Compensation Disability Fund are not adverse-	
16 ly affected by the loan through a reduction in ser-	
17 vices. The annual contribution rate for the Unemploy-	
18 ment Compensation Disability Fund shall not in-	
19 crease as a result of this loan extension. In calculat-	
20 ing the disability insurance tax rate each year, the	
21 Employment Development Department shall treat	
22 this outstanding loan as available cash in the Unem-	
23 ployment Compensation Disability Fund.	
24 7120-001-0890—For support of California Workforce	
25 Development Board, payable from the Federal Trust	
26 Fund.....	3,609,000
27 Schedule:	
28 (1) 6040-California Workforce Devel-	
29 opment Board.....	3,859,000
30 (2) Reimbursements to 6040-California	
31 Workforce Development Board.....	-250,000
32 Provisions:	
33 1. The Secretary of Labor and Workforce Develop-	
34 ment, with the approvals of the California	
35 Workforce Development Board and the Depart-	
36 ment of Finance, and not sooner than 30 days	
37 after notification to the Joint Legislative Budget	
38 Committee, is authorized to transfer funds appro-	
39 priated in this item to the Employment Develop-	
40 ment Department, Consolidated Work Program	
41 Fund, Item 7100-001-0869, to facilitate the im-	
42 plementation and operation of the Workforce	
43 Investment Act Program.	
44 2. For Schedule (1), the California Workforce De-	
45 velopment Board shall submit on October 1,	
46 2017, and April 20, 2018, to the Department of	
47 Finance for its review and approval an estimate	

Item

1 of expenditures for both the current and budget
 2 years, including the assumptions and calculations
 3 underlying the California Workforce Develop-
 4 ment Board’s projections for expenditures from
 5 this schedule. To the extent the California
 6 Workforce Development Board identifies un-
 7 spent, or receives unanticipated additional, fed-
 8 eral Workforce Innovation and Opportunity Act
 9 (WIOA) discretionary funds, the Department of
 10 Finance may increase expenditure authority for
 11 Schedule (1), if the additional funding is consis-
 12 tent with the expenditure plan for WIOA discre-
 13 tionary funds in this item. In the event that the
 14 California Workforce Development Board is
 15 notified of a reduction in federal WIOA discre-
 16 tionary funds, the Department of Finance may
 17 decrease expenditure authority for Schedule (1).
 18 Any such adjustment may be authorized not
 19 sooner than 30 days after written notification is
 20 provided to the chairpersons of the committees
 21 in each house of the Legislature that consider
 22 the State Budget, and the Chairperson of the
 23 Joint Legislative Budget Committee, or not
 24 sooner than whatever lesser time the chairperson
 25 of the joint committee, or his or her designee,
 26 may in each instance determine.

27 7120-001-3290—For support of California Workforce
 28 Development Board, payable from the Road Mainte-
 29 nance and Rehabilitation Account, State Transporta-
 30 tion Fund..... 250,000
 31 Schedule:

32 (1) 6040-California Workforce Devel-
 33 opment Board..... 250,000

34 Provisions:

- 35 1. All funds appropriated in this item remaining
 36 unexpended at the end of the fiscal year may be
 37 reappropriated for the same purposes in the fol-
 38 lowing year’s Budget Act, but all funds appro-
 39 priated, or reappropriated in this item shall be
 40 liquidated no later than June 30, 2027.
- 41 2. Notwithstanding any other ~~provision~~ of law,
 42 funds appropriated in this item may be trans-
 43 ferred to Item 7120-101-3290. Such transfer
 44 shall require the prior approval of the Depart-
 45 ment of Finance.
- 46 3. *The California Workforce Development Board*
 47 *is encouraged to create greater partnerships*

Item	Amount
1 <i>and collaboration with other preapprenticeship</i>	
2 <i>programs with the Department of Corrections</i>	
3 <i>and Rehabilitation and the Department of</i>	
4 <i>Transportation.</i>	
5 7120-001-8080—For support of California Workforce	
6 Development Board, payable from the Clean Energy	
7 Job Creation Fund.....	3,000,000
8 Schedule:	
9 (1) 6040-California Workforce Devel-	
10 opment Board.....	3,000,000
11 7120-101-3290—For local assistance, California Work-	
12 force Development Board, payable from the Road	
13 Maintenance and Rehabilitation Account, State	
14 Transportation Fund.....	4,750,000
15 Schedule:	
16 (1) 6040-California Workforce Devel-	
17 opment Board.....	4,750,000
18 Provisions:	
19 1. All funds appropriated in this item remaining	
20 unexpended at the end of the fiscal year may be	
21 reappropriated for the same purposes in the fol-	
22 lowing year's Budget Act, but all funds appro-	
23 priated or reappropriated in this item shall be	
24 liquidated no later than June 30, 2027.	
25 2. Notwithstanding any other provision of law,	
26 funds appropriated in this item may be trans-	
27 ferred to Item 7120-001-3290. Such transfer	
28 shall require the prior approval of the Depart-	
29 ment of Finance.	
30 7300-001-0001—For support of Agricultural Labor Re-	
31 lations Board.....	8,692,000
32 Schedule:	
33 (1) 6050-Board Administration.....	3,691,000
34 (2) 6055-General Counsel Administra-	
35 tion.....	5,001,000
36 (3) 9900100-Administration.....	481,000
37 (4) 9900200-Administration—Distribut-	
38 ed.....	-481,000
39 7300-001-3078—For support of Agricultural Labor Re-	
40 lations Board, payable from the Labor and Work-	
41 force Development Fund.....	1,132,000
42 Schedule:	
43 (1) 6050-Board Administration.....	168,000
44 (2) 6055-General Counsel Administra-	
45 tion.....	964,000
46 (3) 9900100-Administration.....	387,000

Item	Amount
1 (4) 9900200-Administration—Distribut-	
2 ed.....	-387,000
3 Provisions:	
4 1. The amount appropriated in this item includes	
5 revenues derived from the assessment of fines	
6 and penalties imposed as specified in Section	
7 13332.18 of the Government Code.	
8 7320-001-0001—For support of Public Employment	
9 Relations Board.....	11,261,000
10 Schedule:	
11 (1) 6070-Public Employment Relations	
12 Board.....	11,381,000
13 (2) Reimbursements to 6070-Public	
14 Employment Relations Board.....	-120,000
15 7350-001-0001—For support of Department of Industrial	
16 Relations.....	600,000
17	<i>300,000</i>
18 Schedule:	
19 (1) 6110-Division of Apprenticeship	
20 Standards.....	600,000
21	<i>300,000</i>
22 7350-001-0023—For support of Department of Industrial	
23 Relations, payable from the Farmworker Remedial	
24 Account.....	291,000
25 Schedule:	
26 (1) 6120-Claims, Wages, and Contin-	
27 gencies.....	291,000
28 Provisions:	
29 1. Upon approval by the Department of Finance	
30 and notification to the chairpersons of the fiscal	
31 committees of each house of the Legislature and	
32 the Chairperson of the Joint Legislative Budget	
33 Committee, the Department of Industrial Rela-	
34 tions may augment this item for the payment of	
35 valid claims against and up to the fund balance.	
36 7350-001-0132—For support of Department of Industrial	
37 Relations, payable from the Workers' Compensation	
38 Managed Care Fund.....	78,000
39 Schedule:	
40 (1) 6090-Division of Workers' Compen-	
41 sation.....	78,000
42 7350-001-0223—For support of Department of Industrial	
43 Relations, payable from the Workers' Compensation	
44 Administration Revolving Fund.....	206,154,000
45 Schedule:	
46 (1) 6080-Self-Insurance Plans.....	2,216,000

Item	Amount
1 (2) 6090-Division of Workers' Com-	
2 pensation.....	214,790,000
3 (3) 6095-Commission on Health and	
4 Safety and Workers' Compensa-	
5 tion.....	2,245,000
6 (4) 6105-Division of Labor Standards	
7 Enforcement.....	1,282,000
8 (5) 9900100-Administration.....	69,266,000
9 (6) 9900200-Administration—Dis-	
10 tributed.....	-69,266,000
11 (7) Reimbursements to 6090-Division	
12 of Workers' Compensation.....	-14,379,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 funds appropriated in this item may be used to	
16 pay workers' compensation benefits for the	
17 Subsequent Injuries Program and the Uninsured	
18 Employers Program, if either or both of those	
19 funds' reserves are insufficient to make the	
20 payments. Any expenditures made pursuant to	
21 this provision shall be credited to the Workers'	
22 Compensation Administration Revolving Fund	
23 upon receipt of sufficient revenues.	
24 7350-001-0396—For support of Department of Industrial	
25 Relations, payable from the Self-Insurance Plans	
26 Fund.....	3,946,000
27 Schedule:	
28 (1) 6080-Self-Insurance Plans.....	3,946,000
29 7350-001-0452—For support of Department of Industrial	
30 Relations, payable from the Elevator Safety Ac-	
31 count.....	24,712,000
32 Schedule:	
33 (1) 6100-Division of Occupational	
34 Safety and Health.....	24,712,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified in Section	
39 13332.18 of the Government Code.	
40 7350-001-0453—For support of Department of Industrial	
41 Relations, payable from the Pressure Vessel Ac-	
42 count.....	5,344,000
43 Schedule:	
44 (1) 6100-Division of Occupational	
45 Safety and Health.....	5,344,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 7350-001-0481—For support of Department of Industrial	
7 Relations, payable from the Garment Manufacturers	
8 Special Account.....	500,000
9 Schedule:	
10 (1) 6120-Claims, Wages, and Contin-	
11 gencies.....	500,000
12 Provisions:	
13 1. Upon approval by the Department of Finance	
14 and notification to the chairpersons of the fiscal	
15 committees of each house of the Legislature and	
16 the Chairperson of the Joint Legislative Budget	
17 Committee, the Department of Industrial Rela-	
18 tions may augment this item for the payment of	
19 valid claims against and up to the fund balance.	
20 7350-001-0571—For support of Department of Industrial	
21 Relations, payable from the Uninsured Employers	
22 Benefits Trust Fund.....	6,719,000
23 Schedule:	
24 (1) 6100-Division of Occupational	
25 Safety and Health.....	2,522,000
26 (2) 6105-Division of Labor Standards	
27 Enforcement.....	4,197,000
28 Provisions:	
29 1. Notwithstanding any other provision of law, the	
30 amount available for expenditure in this appro-	
31 priation may be used for labor law enforcement	
32 activities targeted at the underground economy	
33 and the enforcement responsibilities of the Divi-	
34 sion of Labor Standards Enforcement.	
35 2. The amount appropriated in this item includes	
36 revenues derived from the assessment of fines	
37 and penalties imposed as specified in Section	
38 13332.18 of the Government Code.	
39 7350-001-0890—For support of Department of Industrial	
40 Relations, payable from the Federal Trust Fund.....	37,553,000
41 Schedule:	
42 (1) 6100-Division of Occupational	
43 Safety and Health.....	36,126,000
44 (2) 6105-Division of Labor Standards	
45 Enforcement.....	504,000
46 (3) 6110-Division of Apprenticeship	
47 Standards.....	923,000

Item	Amount
1 7350-001-3002—For support of Department of Industrial	
2 Relations, payable from the Electrician Certification	
3 Fund.....	2,694,000
4 Schedule:	
5 (1) 6105-Division of Labor Standards	
6 Enforcement.....	2,694,000
7 7350-001-3004—For support of Department of Industrial	
8 Relations, payable from the Garment Industry Reg-	
9 ulations Fund.....	3,082,000
10 Schedule:	
11 (1) 6105-Division of Labor Standards	
12 Enforcement.....	3,082,000
13 7350-001-3022—For support of Department of Industrial	
14 Relations, payable from the Apprenticeship Training	
15 Contribution Fund.....	11,283,000
16 Schedule:	
17 (1) 6105-Division of Labor Standards	
18 Enforcement.....	707,000
19 (2) 6110-Division of Apprenticeship	
20 Standards.....	10,576,000
21 7350-001-3030—For support of Department of Industrial	
22 Relations, payable from the Workers' Occupational	
23 Safety and Health Education Fund.....	1,138,000
24 Schedule:	
25 (1) 6095-Commission on Health and	
26 Safety and Workers' Compensation.....	1,138,000
27	
28 7350-001-3071—For support of Department of Industrial	
29 Relations, payable from the Car Wash Worker	
30 Restitution Fund.....	421,000
31 Schedule:	
32 (1) 6120-Claims, Wages, and Contin-	
33 gencies.....	421,000
34 Provisions:	
35 1. Upon approval by the Department of Finance	
36 and notification to the chairpersons of the fiscal	
37 committees of each house of the Legislature and	
38 the Chairperson of the Joint Legislative Budget	
39 Committee, the Department of Industrial Rela-	
40 tions may augment this item for the payment of	
41 valid claims against and up to the fund balance.	
42 2. The amount appropriated in this item includes	
43 revenues derived from the assessment of fines	
44 and penalties imposed as specified in Section	
45 13332.18 of the Government Code.	

Item	Amount
1 7350-001-3072—For support of Department of Industrial	
2 Relations, payable from the Car Wash Worker	
3 Fund.....	697,000
4 Schedule:	
5 (1) 6105-Division of Labor Standards	
6 Enforcement.....	697,000
7 Provisions:	
8 1. The amount appropriated in this item includes	
9 revenues derived from the assessment of fines	
10 and penalties imposed as specified in Section	
11 13332.18 of the Government Code.	
12 7350-001-3078—For support of Department of Industrial	
13 Relations, payable from the Labor and Workforce	
14 Development Fund.....	6,343,000
15 Schedule:	
16 (1) 6100-Division of Occupational	
17 Safety and Health.....	850,000
18 (2) 6105-Division of Labor Standards	
19 Enforcement.....	5,493,000
20 7350-001-3121—For support of Department of Industrial	
21 Relations, payable from the Occupational Safety and	
22 Health Fund.....	80,448,000
23 Schedule:	
24 (1) 6100-Division of Occupational	
25 Safety and Health.....	81,010,000
26 (4) Reimbursements to 6100-Division	
27 of Occupational Safety and	
28 Health.....	-562,000
29 Provisions:	
30 1. The Department of Industrial Relations shall	
31 report to the Director of Finance and the Joint	
32 Legislative Budget Committee by March 1,	
33 2013, and biennially thereafter, on the accom-	
34 plishments of the Labor Enforcement Task Force	
35 and its enforcement activities regarding labor,	
36 tax, and licensing law violators operating in the	
37 underground economy. The task force is funded	
38 at \$7,200,000 and shall be composed of 66.0	
39 positions (30.0 positions within the Department	
40 of Industrial Relations, 25.0 positions within the	
41 Employment Development Department, and 11.0	
42 positions within the Contractors' State Licensing	
43 Board). Secondary partners of the task force in-	
44 clude the Bureau of Automotive Repair, the	
45 Department of Alcoholic Beverage Control, and	
46 the State Board of Equalization. The report shall	
47 include the following information:	

Item	Amount
1 (a) The “value added” by the task force, includ-	
2 ing the baseline accomplishments of each	
3 participating entity compared to the addition-	
4 al accomplishments achieved by virtue of	
5 its participation in the task force, and the	
6 efforts to increase collaboration and coordi-	
7 nation of the interagency enforcement efforts	
8 of the task force.	
9 (b) Efforts by the task force to develop targeting	
10 and statistical reporting methods that facili-	
11 tate empirical identification of noncompliant	
12 employers.	
13 (c) Any recommended changes to statutes that	
14 would improve the operation of the task	
15 force, including data sharing across partici-	
16 pating agencies.	
17 (d) Detailed objectives of the task force for the	
18 next reporting period and a description of	
19 how the task force intends to achieve those	
20 objectives.	
21 7350-001-3150—For support of Department of Industrial	
22 Relations, payable from the State Public Works En-	
23 forcement Fund.....	9,886,000
24 Schedule:	
25 (1) 6105-Division of Labor Standards	
26 Enforcement.....	9,886,000
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines	
30 and penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 7350-001-3152—For support of Department of Industrial	
33 Relations, payable from the Labor Enforcement and	
34 Compliance Fund.....	61,659,000
35 Schedule:	
36 (1) 6105-Division of Labor Standards	
37 Enforcement.....	62,164,000
38 (2) Reimbursements to 6105-Division	
39 of Labor Standards Enforcement....	-505,000
40 Provisions:	
41 1. The amount appropriated in this item includes	
42 revenues derived from the assessment of fines	
43 and penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 7350-011-0913—For transfer by the Controller, upon	
46 order of the Director of Finance, from the Industrial	
47 Relations Unpaid Wage Fund to the General Fund....	(1,000)

Item

- 1 Provisions:
- 2 1. Notwithstanding any other provision of law, the
- 3 Controller shall transfer to the General Fund the
- 4 unencumbered balance, less six months of expen-
- 5 ditures, as determined by the Director of Fi-
- 6 nance, in the Industrial Relations Unpaid Wage
- 7 Fund as of June 30, 2018.
- 8 2. The Department of Industrial Relations shall
- 9 provide an estimate of the transfer amount to the
- 10 Department of Finance no later than April 15,
- 11 2018.

GOVERNMENT OPERATIONS

15	7501-001-0001—For support of Department of Human	
16	Resources.....	7,971,000
17	Schedule:	
18	(1) 6200-Human Resources Manage-	
19	ment.....	28,572,000
20	(2) 6205-Local Government Services....	2,598,000
21	(3) 6210-Benefits Administration.....	11,020,000
22	(4) 9900100-Administration.....	8,378,000
23	(5) 9900200-Administration—Distribut-	
24	ed.....	-7,280,000
25	(6) Reimbursements to 6200-Human	
26	Resources Management.....	-20,687,000
27	(7) Reimbursements to 6205-Local	
28	Government Services.....	-2,598,000
29	(8) Reimbursements to 6210-Benefits	
30	Administration.....	-10,933,000
31	(9) Reimbursements to 9900100-Ad-	
32	ministration.....	-1,099,000
33	Provisions:	
34	1. The Department of Human Resources may use	
35	funds appropriated in this item to complete	
36	comprehensive salary surveys that include pri-	
37	rate and public employers, geographical data,	
38	and total compensation. The department shall	
39	provide to the appropriate fiscal and policy	
40	committees of each house of the Legislature and	
41	the Legislative Analyst’s Office, within 30 days	
42	of completion, each completed salary survey	
43	report.	
44	2. Notwithstanding any other law, the Director of	
45	Finance may authorize a loan from the General	
46	Fund, in an amount not to exceed 35 percent of	

Item		Amount
1	reimbursements appropriated in this item to the	
2	Department of Human Resources, provided that:	
3	(a) The loan is to meet cash needs resulting	
4	from the delay in receipt of reimbursements	
5	for services provided.	
6	(b) The loan is for a short term and shall be re-	
7	paid by September 30, 2018.	
8	(c) Interest charges may be waived pursuant to	
9	subdivision (e) of Section 16314 of the	
10	Government Code.	
11	(d) The Director of Finance may not approve	
12	the loan unless the approval is made in	
13	writing and filed with the Chairperson of	
14	the Joint Legislative Budget Committee and	
15	the chairpersons of the committees in each	
16	house of the Legislature that consider appro-	
17	priations not later than 30 days prior to the	
18	effective date of the approval, or not sooner	
19	than whatever lesser time that the chairper-	
20	son of the joint committee, or his or her de-	
21	signee, may determine.	
22	3. Notwithstanding any other law, upon approval	
23	of the Director of Finance, expenditure authority	
24	may be transferred between schedules within or	
25	between the following items for the Department	
26	of Human Resources: Items 7501-001-0001,	
27	7501-001-0821, 7501-001-0915, 7501-001-9740,	
28	7503-001-0001, and 7503-001-9740 as necessary	
29	in order to correctly include positions or funding	
30	in the appropriate department or schedules. The	
31	Director of Finance shall notify the Joint Legisla-	
32	tive Budget Committee 30 days prior to the	
33	transfer of any funds between items or schedules.	
34	The aggregate amount of General Fund appropri-	
35	ation increases provided under this section dur-	
36	ing the fiscal year may not exceed the aggregate	
37	amount of General Fund appropriation decreases.	
38	4. Of the funds appropriated in this item, \$480,000	
39	is from the General Fund and \$481,000 is from	
40	reimbursements from federal funds for support	
41	of Department of Human Resources In-Home	
42	Supportive Services Labor Relations and Nego-	
43	tiations Division. If federal funds are not avail-	
44	able to pay for any portion of the federal share	
45	identified herein, the Director of Finance may	
46	augment this item by an amount not to exceed	
47	\$481,000. The Director of Finance shall notify	

Item	Amount
1 the Chairperson of the Joint Legislative Budget	
2 Committee and the chairpersons of the budget	
3 committees of each house of the Legislature no	
4 later than 30 days after making an augmentation	
5 pursuant to this provision.	
6 5. The reimbursement funds received for purposes	
7 of the administration of the Alternate Retirement	
8 Program, as identified in Schedule (8), may only	
9 be expended for the administration of the Alter-	
10 nate Retirement Program. Any reimbursement	
11 funds received for the administration of the Al-	
12 ternate Retirement Program that are not expend-	
13 ed in the 2017–18 fiscal year shall be available	
14 for encumbrance and expenditure until June 30,	
15 2018, and available for liquidation until June 30,	
16 2020.	
17 7501-001-0367—For support of Department of Human	
18 Resources, payable from the Indian Gaming Special	
19 Distribution Fund.....	75,000
20 Schedule:	
21 (1) 6200-Human Resources Manage-	
22 ment.....	75,000
23 7501-001-0821—For support of Department of Human	
24 Resources, payable from the Flexelect Benefit	
25 Fund.....	1,356,000
26 Schedule:	
27 (1) 6210-Benefits Administration.....	1,356,000
28 Provisions:	
29 1. Notwithstanding any other law, upon approval	
30 of the Director of Finance, expenditure authority	
31 may be transferred between schedules within or	
32 between the following items for the Department	
33 of Human Resources: Items 7501-001-0001,	
34 7501-001-0821, 7501-001-0915, 7501-001-9740,	
35 7503-001-0001, and 7503-001-9740 as necessary	
36 in order to correctly include positions or funding	
37 in the appropriate department or schedules. The	
38 Director of Finance shall notify the Joint Legisla-	
39 tive Budget Committee 30 days prior to the	
40 transfer of any funds between items or schedules.	
41 The aggregate amount of General Fund appropri-	
42 ation increases provided under this section dur-	
43 ing the fiscal year may not exceed the aggregate	
44 amount of General Fund appropriation decreases.	
45 7501-001-0915—For support of Department of Human	
46 Resources, payable from the Deferred Compensation	
47 Plan Fund.....	15,154,000

Item	Amount
1	Schedule:
2	(1) 6210-Benefits Administration..... 15,154,000
3	Provisions:
4	1. Notwithstanding any other law, upon approval
5	of the Director of Finance, expenditure authority
6	may be transferred between schedules within or
7	between the following items for the Department
8	of Human Resources: Items 7501-001-0001,
9	7501-001-0821, 7501-001-0915, 7501-001-9740,
10	7503-001-0001, and 7503-001-9740 as necessary
11	in order to correctly include positions or funding
12	in the appropriate department or schedules. The
13	Director of Finance shall notify the Joint Legisla-
14	tive Budget Committee 30 days prior to the
15	transfer of any funds between items or schedules.
16	The aggregate amount of General Fund appropri-
17	ation increases provided under this section dur-
18	ing the fiscal year may not exceed the aggregate
19	amount of General Fund appropriation decreases.
20	7501-001-9740—For support of Department of Human
21	Resources, payable from the Central Service Cost
22	Recovery Fund..... 7,826,000
23	Schedule:
24	(1) 6200-Human Resources Manage-
25	ment..... 7,826,000
26	Provisions:
27	1. Notwithstanding any other law, upon approval
28	of the Director of Finance, expenditure authority
29	may be transferred between schedules within or
30	between the following items for the Department
31	of Human Resources: Items 7501-001-0001,
32	7501-001-0821, 7501-001-0915, 7501-001-9740,
33	7503-001-0001, and 7503-001-9740 as necessary
34	in order to correctly include positions or funding
35	in the appropriate department or schedules. The
36	Director of Finance shall notify the Joint Legisla-
37	tive Budget Committee 30 days prior to the
38	transfer of any funds between items or schedules.
39	The aggregate amount of General Fund appropri-
40	ation increases provided under this section dur-
41	ing the fiscal year may not exceed the aggregate
42	amount of General Fund appropriation decreases.
43	7502-001-0001—For support of Department of Technol-
44	ogy..... 4,629,000
45	Schedule:
46	(1) 6230-Department of Technology.... 4,629,000

Item	Amount
1 7502-001-9730—For support of Department of Technol-	
2 ogy, payable from the Technology Services Revolv-	
3 ing Fund.....	316,746,000
4 Schedule:	
5 (1) 6230-Department of Technolo-	
6 gy.....	316,756,000
7 (2) 9900100-Administration.....	19,755,000
8 (3) 9900200-Administration—Dis-	
9 tributed.....	-19,755,000
10 (4) Reimbursements to 6230-Depart-	
11 ment of Technology.....	-10,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Director of Finance may authorize expenditures	
15 for the Department of Technology in excess of	
16 the amount appropriated, but not sooner than 30	
17 days after notification in writing of the necessity	
18 is provided to the chairpersons of the fiscal	
19 committees in each house of the Legislature and	
20 the Chairperson of the Joint Legislative Budget	
21 Committee, or not sooner than whatever lesser	
22 time the chairperson of the joint committee, or	
23 his or her designee, may in each instance deter-	
24 mine.	
25 2. Expenditure authority provided in this item to	
26 support data center infrastructure projects shall	
27 not be utilized for items outside the approved	
28 project scope. Changes in project scope shall	
29 receive approval using the established adminis-	
30 trative and legislative reporting requirements.	
31 3. The Director of Finance may reduce this item	
32 of appropriation to reflect actual data center ex-	
33 penditures for final payments and purchase	
34 agreements that have been executed.	
35 7502-001-9740—For support of Department of Technol-	
36 ogy, payable from the Central Service Cost Recovery	
37 Fund.....	3,492,000
38 Schedule:	
39 (1) 6230-Department of Technology....	3,492,000
40 7502-003-9730—For support of Department of Technol-	
41 ogy, payable from the Technology Services Revolv-	
42 ing Fund.....	3,008,000
43 Schedule:	
44 (1) 6230-Department of Technology....	3,008,000
45 Provisions:	
46 1. The Controller shall transfer funds appropriated	
47 in this item for base rental as and when provided	

Item		Amount
1	for in the schedule submitted by the State Public	
2	Works Board or the Department of Finance.	
3	Notwithstanding the payment dates in any relat-	
4	ed Facility Lease or Indenture, the schedule may	
5	provide for an earlier transfer of funds to ensure	
6	debt requirements are met and base rental pay-	
7	ments are paid in full when due.	
8	2. No later than 30 days after enactment of this	
9	budget, the Controller shall transfer \$20,000 of	
10	the amount appropriated in this item, for addi-	
11	tional rental, to the Expense Account in the	
12	Public Buildings Construction Fund.	
13	3. This item may be adjusted pursuant to Section	
14	4.30. Any adjustments to this item shall be re-	
15	ported to the Joint Legislative Budget Committee	
16	pursuant to Section 4.30.	
17	7503-001-0001—For support of State Personnel Board....	1,254,000
18	Schedule:	
19	(1) 6270010-Merit Oversight.....	2,784,000
20	(2) 6270019-Appeals.....	7,869,000
21	(3) Reimbursements to 6270010-Merit	
22	Oversight.....	-1,530,000
23	(4) Reimbursements to 6270019-Ap-	
24	peals.....	-7,869,000
25	Provisions:	
26	1. Notwithstanding any other law, the Director of	
27	Finance may authorize a loan from the General	
28	Fund, in an amount not to exceed 35 percent of	
29	reimbursements appropriated in this item to the	
30	State Personnel Board, provided that:	
31	(a) The loan is to meet cash needs resulting	
32	from the delay in receipt of reimbursements	
33	for services provided.	
34	(b) The loan is for a short term and shall be re-	
35	paid by September 30, 2018.	
36	(c) Interest charges may be waived pursuant to	
37	subdivision (e) of Section 16314 of the	
38	Government Code.	
39	(d) The Director of Finance shall not approve	
40	the loan unless the approval is made in	
41	writing and filed with the Chairperson of	
42	the Joint Legislative Budget Committee and	
43	the chairpersons of the committees in each	
44	house of the Legislature that consider appro-	
45	priations not later than 30 days prior to the	
46	effective date of the approval, or not sooner	
47	than whatever lesser time that the chairper-	

Item	Amount
1 son of the joint committee, or his or her de-	
2 signee, may determine.	
3 2. Notwithstanding any other law, upon approval	
4 of the Director of Finance, expenditure and	
5 position authority may be transferred between	
6 schedules within or between the following items	
7 for the Department of Human Resources: Items	
8 7501-001-0001, 7501-001-0821, 7501-001-0915,	
9 7501-001-9740, 7503-001-0001, and 7503-001-	
10 9740. The Director of Finance shall notify the	
11 Joint Legislative Budget Committee 30 days	
12 prior to the transfer of any funds between items	
13 or schedules. The aggregate amount of General	
14 Fund appropriation increases provided under	
15 this provision during the fiscal year may not	
16 exceed the aggregate amount of General Fund	
17 appropriation decreases.	
18 7503-001-9740—For support of State Personnel Board,	
19 payable from the Central Service Cost Recovery	
20 Fund.....	955,000
21 Schedule:	
22 (1) 6270010-Merit Oversight.....	955,000
23 Provisions:	
24 1. Notwithstanding any other provision of law,	
25 upon approval of the Director of Finance, expen-	
26 diture and position authority may be transferred	
27 between schedules within or between the follow-	
28 ing items for the Department of Human Re-	
29 sources: Items 7501-001-0001, 7501-001-0821,	
30 7501-001-0915, 7501-001-9740, 7503-001-0001,	
31 and 7503-001-9740. The Director of Finance	
32 shall notify the Joint Legislative Budget Com-	
33 mittee 30 days prior to the transfer of any funds	
34 between items or schedules. The aggregate	
35 amount of General Fund appropriation increases	
36 provided under this section during the fiscal year	
37 may not exceed the aggregate amount of General	
38 Fund appropriation decreases.	
39 7730-001-0001—For support of Franchise Tax Board....	717,252,000
40 Schedule:	
41 (1) 6280-Tax Programs.....	714,763,000
42 (2) 6285-Political Reform Audit	
43 (1,750,000).....	0
44 (3) 6300-Legal Services Program.....	2,489,000
45 (4) 6305-Contract Work.....	10,953,000
46 (5) 9900100-Administration.....	28,263,000

Item	Amount
1 (6) 9900200-Administration—Dis-	
2 tributed.....	-28,263,000
3 (7) Reimbursements to 6305-Contract	
4 Work.....	-10,953,000
5 Provisions:	
6 1. It is the intent of the Legislature that all funds	
7 appropriated to the Franchise Tax Board for	
8 processing tax returns, auditing, and collecting	
9 owed tax amounts shall be used in a manner	
10 consistent with both the board’s authorized	
11 budget and the documents that were presented	
12 to the Legislature for its review in support of	
13 that budget. The Franchise Tax Board shall not	
14 reduce expenditures or redirect funding or per-	
15 sonnel resources away from direct auditing or	
16 collection activities without prior approval of	
17 the Director of Finance. The director shall not	
18 approve any such reduction or redirection sooner	
19 than 30 days after providing notification to the	
20 Joint Legislative Budget Committee. Such a	
21 position shall not be transferred from the organi-	
22 zational unit to which it was assigned in the	
23 2017–18 Governor’s Budget and the Salaries	
24 and Wages Supplement as revised by legislative	
25 actions without the approval of the Department	
26 of Finance. The board shall expeditiously fill	
27 budgeted positions consistent with the funding	
28 provided in this act.	
29 2. It is the intent of the Legislature that the Fran-	
30 chise Tax Board resolve tax controversies,	
31 without litigation, on a basis that is fair to both	
32 the state and the taxpayer and in a manner that	
33 will enhance voluntary compliance and public	
34 confidence in the integrity and efficiency of the	
35 board.	
36 3. During the 2017–18 fiscal year, the collection	
37 cost recovery fee for purposes of subparagraph	
38 (A) of paragraph (1) of subdivision (a) of Section	
39 19254 of the Revenue and Taxation Code shall	
40 be \$287, and the filing enforcement cost recov-	
41 ery fee for purposes of subparagraph (A) of	
42 paragraph (2) of that subdivision shall be \$84.	
43 4. During the 2017–18 fiscal year, the collection	
44 cost recovery fee for purposes of subparagraph	
45 (B) of paragraph (1) of subdivision (a) of Section	
46 19254 of the Revenue and Taxation Code shall	
47 be \$374, and the filing enforcement cost recov-	

Item	Amount
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ery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$85.

5. Of the amount appropriated in Schedule (1) of this item, ~~\$5,814,000~~ \$5,843,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2017 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program. To effectively administer this program, the Franchise Tax Board may pay the Social Security Administration for relevant data and related development work prior to receipt of data pursuant to Government Code Section 12425.

6. Of the funds appropriated in Schedule (1) of this item, \$4,715,000 shall be available to fund the equivalent of 63 positions through the 2018–19 fiscal year for staffing various customer service channels. The Franchise Tax Board may convert this funding to permanent funding with corresponding position authority for 63 permanent positions, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

7. In order to maximize participation and claiming of the Earned Income Tax Credit, \$2,000,000 of the amount appropriated in Schedule (1) of this item should be allocated in a manner that emphasizes nonprofit and community-based organizations that provide increased awareness of the California Earned Income Tax Credit and free tax preparation assistance to eligible families and individuals.

7730-001-0044—For support of Franchise Tax Board, payable from the Motor Vehicle Account, State Transportation Fund..... 3,017,000

Schedule:

(1) 6290-Department of Motor Vehicles Collections Program..... 3,017,000

Item	Amount
1 7730-001-0064—For support of Franchise Tax Board,	
2 payable from the Motor Vehicle License Fee Ac-	
3 count, Transportation Tax Fund.....	5,677,000
4 Schedule:	
5 (1) 6290-Department of Motor Vehi-	
6 cles Collections Program.....	5,677,000
7 7730-001-0122—For support of Franchise Tax Board,	
8 payable from the Emergency Food Assistance Pro-	
9 gram Fund.....	6,000
10 Schedule:	
11 (1) 6280-Tax Programs.....	6,000
12 7730-001-0200—For support of Franchise Tax Board,	
13 payable from the Fish and Game Preservation Fund	
14 (Endangered and Rare Fish, Wildlife, and Plant	
15 Species Conservation and Enhancement Account)....	13,000
16 Schedule:	
17 (1) 6280-Tax Programs.....	13,000
18 7730-001-0242—For support of Franchise Tax Board,	
19 payable from the Court Collection Account.....	12,552,000
20 Schedule:	
21 (1) 6295-Court Collection Program....	12,552,000
22 7730-001-0803—For support of Franchise Tax Board,	
23 payable from the State Children’s Trust Fund for the	
24 Prevention of Child Abuse.....	6,000
25 Schedule:	
26 (1) 6280-Tax Programs.....	6,000
27 7730-001-0823—For support of Franchise Tax Board,	
28 payable from the California Alzheimer’s Disease	
29 and Related Disorders Research Fund.....	11,000
30 Schedule:	
31 (1) 6280-Tax Programs.....	11,000
32 7730-001-0886—For support of Franchise Tax Board,	
33 payable from the California Seniors Special Fund....	4,000
34 Schedule:	
35 (1) 6280-Tax Programs.....	4,000
36 7730-001-0942—For support of Franchise Tax Board,	
37 payable from the Asset Forfeiture Account.....	150,000
38 Schedule:	
39 (1) 6280-Tax Programs.....	150,000
40 Provisions:	
41 1. Upon approval of the Director of Finance, the	
42 amount available for expenditure in this item	
43 may be augmented by the amount of any addi-	
44 tional resources available in the Special Deposit	
45 Fund. Any such approval shall be accompanied	
46 by the approval of a spending plan submitted by	
47 the Franchise Tax Board providing a listing of	

Item	Amount
1 intended purchases. Any augmentation shall be	
2 authorized no sooner than 30 days following the	
3 transmittal of the approval to the Chairperson	
4 of the Joint Legislative Budget Committee.	
5 7730-001-0945—For support of Franchise Tax Board,	
6 payable from the California Breast Cancer Research	
7 Fund.....	7,000
8 Schedule:	
9 (1) 6280-Tax Programs.....	7,000
10 7730-001-0974—For support of Franchise Tax Board,	
11 payable from the California Peace Officer Memorial	
12 Foundation Fund.....	5,000
13 Schedule:	
14 (1) 6280-Tax Programs.....	5,000
15 7730-001-0979—For support of Franchise Tax Board,	
16 payable from the California Firefighters’ Memorial	
17 Fund.....	7,000
18 Schedule:	
19 (1) 6280-Tax Programs.....	7,000
20 7730-001-8047—For support of Franchise Tax Board,	
21 payable from the California Sea Otter Fund.....	6,000
22 Schedule:	
23 (1) 6280-Tax Programs.....	6,000
24 7730-001-8054—For support of Franchise Tax Board,	
25 payable from the California Cancer Research Fund....	6,000
26 Schedule:	
27 (1) 6280-Tax Programs.....	6,000
28 7730-001-8069—For support of Franchise Tax Board,	
29 payable from the Child Victims of Human Traffick-	
30 ing Fund.....	6,000
31 Schedule:	
32 (1) 6280-Tax Programs.....	6,000
33 7730-001-8075—For support of Franchise Tax Board,	
34 payable from the School Supplies for Homeless	
35 Children Fund.....	6,000
36 Schedule:	
37 (1) 6280-Tax Programs.....	6,000
38 7730-001-8076—For support of Franchise Tax Board,	
39 payable from the State Parks Protection Fund.....	14,000
40 Schedule:	
41 (1) 6280-Tax Programs.....	14,000
42 7730-001-8085—For support of Franchise Tax Board,	
43 payable from the Keep Arts in Schools Fund.....	6,000
44 Schedule:	
45 (1) 6280-Tax Programs.....	6,000

Item	Amount
1 7730-001-8086—For support of Franchise Tax Board,	
2 payable from the Protect Our Coast and Oceans	
3 Fund.....	6,000
4 Schedule:	
5 (1) 6280-Tax Programs.....	6,000
6 7730-001-8097—For support of Franchise Tax Board,	
7 payable from the Prevention of Animal Homeless-	
8 ness and Cruelty Fund.....	6,000
9 Schedule:	
10 (1) 6280-Tax Programs.....	6,000
11 7730-001-8103—For support of Franchise Tax Board,	
12 payable from the Type 1 Diabetes Research Fund....	6,000
13 Schedule:	
14 (1) 6280-Tax Programs.....	6,000
15 7730-001-8104—For support of Franchise Tax Board,	
16 payable from the California Domestic Violence	
17 Victims Fund.....	6,000
18 Schedule:	
19 (1) 6280-Tax Programs.....	6,000
20 7730-001-8105—For support of Franchise Tax Board,	
21 payable from the Revive the Salton Sea Fund.....	6,000
22 Schedule:	
23 (1) 6280-Tax Programs.....	6,000
24 7730-001-8106—For support of Franchise Tax Board,	
25 payable from the Special Olympics Fund.....	6,000
26 Schedule:	
27 (1) 6280-Tax Programs.....	6,000
28 7760-001-0001—For support of Department of General	
29 Services.....	8,609,000
30 Schedule:	
31 (1) 6324046-Facilities Management	
32 Division.....	7,375,000
33 (2) 6325010-Asset Management	
34 Branch.....	580,000
35 (3) 6330084-CA Commission on Dis-	
36 ability Access.....	654,000
37 (4) 9900100-Administration.....	381,000
38 (5) 9900200-Administration—Distribut-	
39 ed.....	-381,000
40 Provisions:	
41 1. Of the amount appropriated in this item,	
42 \$580,000 shall be available only for all of the	
43 following purposes: (1) the purchase of other	
44 structures near the Mercury Cleaners site; (2)	
45 demolition and abatement of these structures	
46 and continued environmental remediation efforts	
47 on and off the Mercury Cleaners site related to	

Item	Amount
1 the Mercury source contamination; (3) relocation	
2 of tenants; (4) administrative costs associated	
3 with these activities; and (5) abatement on the	
4 Mercury Cleaners site. Any unspent funds at the	
5 end of the 2017–18 fiscal year shall not be	
6 available for deposit into the Architectural Re-	
7 volving Fund and shall revert to the General	
8 Fund.	
9 7760-001-0002—For support of Department of General	
10 Services, payable from the Property Acquisition Law	
11 Money Account.....	5,851,000
12 Schedule:	
13 (1) 6325010-Asset Management	
14 Branch.....	5,851,000
15 (2) 6335010-Program Overhead Intera-	
16 gency Support Division and RESD	
17 Executive.....	66,000
18 (3) 6335019-Distributed Program	
19 Overhead Interagency Support Di-	
20 vision and RESD Executive.....	-66,000
21 (4) 9900100-Administration.....	584,000
22 (5) 9900200-Administration—Distribut-	
23 ed.....	-584,000
24 Provisions:	
25 1. Of the amount appropriated in this item,	
26 \$1,500,000 may be a loan from the General	
27 Fund, provided for the purposes of supporting	
28 the management of the state’s real property as-	
29 sets if it is determined that there will be insuffi-	
30 cient revenue generated from the sale of surplus	
31 property.	
32 2. Repayment of loans provided for the purposes	
33 of supporting the management of the state’s real	
34 property assets shall be repaid within 60 days	
35 of the close of escrow from the sale of surplus	
36 property, pursuant to Section 11011 of the	
37 Government Code.	
38 3. To the extent that the workload changes related	
39 to the management of the state’s real property	
40 assets that have been identified as surplus prop-	
41 erty, the Director of Finance may adjust the	
42 amount of the General Fund loan and the total	
43 amount appropriated in this item not sooner than	
44 30 days after notifying the Joint Legislative	
45 Budget Committee. The Director of Finance	
46 shall not use this provision to augment this item	
47 for costs that the Department of General Services	

Item	Amount
1 had knowledge of in time to include in the May	
2 Revision.	
3 4. Notwithstanding any other law, 2017–18 fiscal	
4 year revenues from Third Party Cogeneration	
5 Projects previously shared between state agen-	
6 cies and the Energy Resources Programs Ac-	
7 count shall be deposited into the General Fund.	
8 7760-001-0003—For support of Department of General	
9 Services, payable from the Motor Vehicle Parking	
10 Facilities Moneys Account.....	3,331,000
11 Schedule:	
12 (1) 6330019-Fleet Administration.....	3,331,000
13 (2) 9900100-Administration.....	117,000
14 (3) 9900200-Administration—Distribut-	
15 ed.....	-117,000
16 7760-001-0006—For support of Department of General	
17 Services, payable from the Disability Access Ac-	
18 count.....	8,882,000
19 Schedule:	
20 (1) 6320010-Division of the State Ar-	
21 chitect.....	8,882,000
22 (2) 9900100-Administration.....	1,370,000
23 (3) 9900200-Administration—Distribut-	
24 ed.....	-1,370,000
25 Provisions:	
26 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
27 also apply to this item.	
28 7760-001-0026—For support of Department of General	
29 Services, payable from the State Motor Vehicle In-	
30 surance Account.....	2,731,000
31 Schedule:	
32 (1) 6330028-Risk and Insurance Man-	
33 agement.....	2,731,000
34 (2) 9900100-Administration.....	328,000
35 (3) 9900200-Administration—Distribut-	
36 ed.....	-328,000
37 Provisions:	
38 1. Notwithstanding any other law, Section 16379	
39 of the Government Code shall govern the pay-	
40 ment of claims for the purposes of this item.	
41 7760-001-0328—For support of Department of General	
42 Services, payable from the Public School Planning,	
43 Design, and Construction Review Revolving Fund....	53,109,000
44 Schedule:	
45 (1) 6320010-Division of the State Ar-	
46 chitect.....	53,109,000
47 (2) 9900100-Administration.....	8,082,000

Item		Amount
1	(3) 9900200-Administration—Distribut-	
2	ed.....	-8,082,000
3	Provisions:	
4	1. The Director of Finance may augment this item	
5	by up to an aggregate of 10 percent in cases	
6	where existing resources are insufficient for the	
7	Division of the State Architect (DSA) to provide	
8	statutorily required services to customers and	
9	the DSA has identified sufficient revenue. Upon	
10	augmentation of this item, the Department of	
11	Finance shall provide notification in writing to	
12	the chairpersons of the fiscal committees of each	
13	house of the Legislature and the Chairperson of	
14	the Joint Legislative Budget Committee, includ-	
15	ing the amount and justification, within 30 days	
16	of approval of the augmentation.	
17	2. If resources continue to be insufficient for the	
18	Division of the State Architect (DSA) to provide	
19	statutorily required services to customers and	
20	the DSA has identified sufficient revenue, the	
21	Director of Finance may further augment this	
22	item not sooner than 30 days after notification	
23	in writing is provided to the chairpersons of the	
24	fiscal committees of each house of the Legisla-	
25	ture and the Chairperson of the Joint Legislative	
26	Budget Committee. Any augmentation that is	
27	deemed to be necessary on a permanent basis	
28	shall be submitted for review as part of the nor-	
29	mal budget development process.	
30	3. Notwithstanding any other law, including subdivi-	
31	sion (d) of Section 1.80 of the annual Budget	
32	Act, in the absence of an enacted budget, Section	
33	17301 of the Education Code, subdivision (d)	
34	of Section 4454 of the Government Code, and	
35	subdivision (c) of Section 4459.8 of the Govern-	
36	ment Code are deemed in effect. Expenditures	
37	shall be charged to non-Budget Act appropriat-	
38	ions until they can be transferred to Budget Act	
39	appropriations.	
40	4. Provisions 1, 2, and 3 of this item also apply to	
41	Items 7760-001-0006, 7760-001-3091, and	
42	7760-001-3245.	
43	7760-001-0465—For support of Department of General	
44	Services, payable from the Energy Resources Pro-	
45	grams Account.....	1,991,000
46	Schedule:	
47	(1) 6330046-Procurement.....	510,000

Item	Amount
1 (2) 6330082-Office of Sustainability....	1,481,000
2 (3) 9900100-Administration.....	319,000
3 (4) 9900200-Administration—Distribut-	
4 ed.....	-319,000
5 7760-001-0602—For support of Department of General	
6 Services, payable from the Architecture Revolving	
7 Fund.....	40,403,000
8 Schedule:	
9 (.5) 6325010-Asset Management	
10 Branch.....	3,000
11 (1) 6325055-Construction Services	
12 Branch.....	14,333,000
13 (2) 6325064-Project Management and	
14 Development Branch.....	24,666,000
15 (3) 6330082-Office of Sustainability....	1,401,000
16 (4) 6335010-Program Overhead Inter-	
17 agency Support Division and RESD	
18 Executive.....	874,000
19 (5) 6335019-Distributed Program	
20 Overhead Interagency Support Di-	
21 vision and RESD Executive.....	-874,000
22 (6) 9900100-Administration.....	6,187,000
23 (7) 9900200-Administration—Distribut-	
24 ed.....	-6,187,000
25 7760-001-0666—For support of Department of General	
26 Services, payable from the Service Revolving	
27 Fund.....	463,065,000
28 Schedule:	
29 (1) 6320010-Division of the State Ar-	
30 chitect.....	56,000
31 (2) 6320028-Building Standards Com-	
32 mission.....	1,475,000
33 (3) 6324046-Facilities Management	
34 Division.....	241,276,000
35 (4) 6325010-Asset Management	
36 Branch.....	25,459,000
37 (5) 6325055-Construction Services	
38 Branch.....	175,000
39 (6) 6325064-Project Management and	
40 Development Branch.....	7,677,000
41 (7) 6330010-Administrative Hear-	
42 ings.....	35,507,000
43 (8) 6330019-Fleet Administration.....	49,108,000
44 (9) 6330028-Risk and Insurance Man-	
45 agement.....	4,054,000
46 (10) 6330037-Legal Services.....	2,459,000
47 (11) 6330046-Procurement.....	32,928,000

Item		Amount
1	(12) 6330055-State Publishing.....	66,404,000
2	(13) 6330064-Contracted Human Re-	
3	sources Services.....	984,000
4	(14) 6330073-Contracted Fiscal Ser-	
5	vices.....	6,449,000
6	(15) 6330082-Office of Sustainability....	252,000
7	(16) 6335010-Program Overhead Inter-	
8	agency Support Division and	
9	RESD Executive.....	1,573,000
10	(17) 6335019-Distributed Program	
11	Overhead Interagency Support Di-	
12	vision and RESD Executive.....	-1,573,000
13	(18) 9900100-Administration.....	55,156,000
14	(19) 9900200-Administration—Dis-	
15	tributed.....	-51,640,000
16	(20) 9900300-Distributed Services.....	-9,196,000
17	(21) Reimbursements to 6324046-Facil-	
18	ities Management Division.....	-2,000
19	(22) Reimbursements to 6325064-	
20	Project Management and Develop-	
21	ment Branch.....	-1,000,000
22	(23) Reimbursements to 6330046-Pro-	
23	urement.....	-1,000,000
24	(24) Reimbursements to 9900100-Ad-	
25	ministration.....	-3,516,000
26	Provisions:	
27	1. Notwithstanding any other provision of law,	
28	revenues from the legislative bills and publica-	
29	tions received by the Legislative Bill Room shall	
30	be deposited in the Service Revolving Fund.	
31	2. Notwithstanding any other provision of law, if	
32	the Director of General Services determines in	
33	writing that there is insufficient cash in a special	
34	fund under his or her authority to make one or	
35	more payments currently due and payable, he	
36	or she may order the transfer of moneys to that	
37	special fund in the amount necessary to make	
38	the payment or payments, as a loan from the	
39	Service Revolving Fund. That loan shall be	
40	subject to all of the following conditions:	
41	(a) A loan shall not be made that would interfere	
42	with carrying out the object for which the	
43	Service Revolving Fund was created.	
44	(b) The loan shall be repaid as soon as there are	
45	sufficient moneys in the recipient fund to	
46	repay the amount loaned, except for a one-	
47	time \$2,500,000 loan to the Natural Gas	

Item		Amount
1	Services Program Fund. All loans under this	
2	provision shall be repaid no later than 18	
3	months after the date of the loan. The	
4	amount loaned shall not exceed the amount	
5	for which the fund or program is authorized	
6	at the time of the loan to expend during the	
7	2017–18 fiscal year from the recipient fund.	
8	(c) The terms and conditions of the loan are	
9	approved, prior to the transfer of funds, by	
10	the Department of Finance pursuant to ap-	
11	propriate fiscal standards.	
12	3. The Director of General Services may augment	
13	this item or any of Items 7760-001-0002, 7760-	
14	001-0003, 7760-001-0026, and 7760-001-0602	
15	in cases where (a) the Legislature has approved	
16	funds for a customer for the purchase of services	
17	or equipment through the Department of General	
18	Services (DGS) and the corresponding expendi-	
19	ture authority has not been provided in this item	
20	or (b) a local government entity or the federal	
21	government has requested services from the	
22	DGS. Any augmentation that is deemed to be	
23	necessary on a permanent basis shall be submit-	
24	ted for review as part of the normal budget de-	
25	velopment process. If the Director of General	
26	Services augments this item or Item 7760-001-	
27	0002, 7760-001-0003, 7760-001-0026, or 7760-	
28	001-0602 the DGS shall notify the Director of	
29	Finance as to the amount, justification, and the	
30	program augmented. Any augmentation made	
31	in accordance with this provision shall not result	
32	in an increase in any rate charged to other depart-	
33	ments for services or the purchase of goods	
34	without the prior written consent of the Director	
35	of Finance. The Director of General Services	
36	shall not use this provision to augment this item	
37	or Item 7760-001-0002, 7760-001-0003, 7760-	
38	001-0026, or 7760-001-0602 for costs of which	
39	the DGS had knowledge in time to include in	
40	the May Revision.	
41	4. A loan shall be made available from the General	
42	Fund to the Department of General Services not	
43	to exceed a cumulative total of \$20,000,000. The	
44	loan funds shall be transferred to this item as	
45	needed to meet cashflow needs due to delays in	
46	collecting reimbursements from departments	
47	participating in the GS \$Mart financing program	

Item	Amount
1 and are subject to the repayment provisions of	
2 Section 16351 of the Government Code.	
3 5. The Director of General Services may approve	
4 intraschedule transfers within this item or any	
5 of Items 7760-001-0001, 7760-001-0002, 7760-	
6 001-0003, 7760-001-0006, 7760-001-0026,	
7 7760-001-0328, 7760-001-0465, 7760-001-0602,	
8 7760-001-0956, 7760-001-3082, 7760-001-3091,	
9 7760-001-3144, 7760-001-3228, 7760-001-3245,	
10 7760-001-6036, 7760-001-6044, 7760-001-6057,	
11 and 7760-001-9746, to provide flexibility for	
12 the efficient and cost-effective delivery of pro-	
13 gram services. Any intraschedule transfer	
14 deemed to be necessary on a permanent basis	
15 shall be submitted for review as part of the nor-	
16 mal budget development process. DGS shall	
17 notify the Director of Finance as to the amount,	
18 justification, and the programs involved in the	
19 transfer. Any transfer made in accordance with	
20 this provision shall not result in an increase in	
21 any rate charged to other departments for ser-	
22 vices of the purchase of goods without prior	
23 written consent from the Director of Finance.	
24 7760-001-0956—For support of Department of General	
25 Services, payable from the State School Site Utiliza-	
26 tion Fund.....	2,960,000
27 Schedule:	
28 (1) 6320019-Public School Construc-	
29 tion.....	2,960,000
30 (2) 9900100-Administration.....	1,027,000
31 (3) 9900200-Administration—Distribut-	
32 ed.....	-1,027,000
33 7760-001-3082—For support of Department of General	
34 Services, payable from the School Facilities Emer-	
35 gency Repair Account.....	83,000
36 Schedule:	
37 (1) 6320019-Public School Construc-	
38 tion.....	83,000
39 7760-001-3091—For support of Department of General	
40 Services, payable from the Certified Access Special-	
41 ist Fund.....	377,000
42 Schedule:	
43 (1) 6320010-Division of the State Ar-	
44 chitect.....	377,000
45 (2) 9900100-Administration.....	36,000
46 (3) 9900200-Administration—Distribut-	
47 ed.....	-36,000

Item	Amount
1 Provisions:	
2 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
3 also apply to this item.	
4 7760-001-3144—For support of Department of General	
5 Services, payable from the Building Standards Ad-	
6 ministration Special Revolving Fund.....	1,071,000
7 Schedule:	
8 (1) 6320028-Building Standards Com-	
9 mission.....	1,071,000
10 (2) 9900100-Administration.....	123,000
11 (3) 9900200-Administration—Distribut-	
12 ed.....	-123,000
13 7760-001-3245—For support of Department of General	
14 Services, payable from the Disability Access and	
15 Education Revolving Fund.....	678,000
16 Schedule:	
17 (1) 6320010-Division of the State Ar-	
18 chitect.....	678,000
19 (2) 9900100-Administration.....	124,000
20 (3) 9900200-Administration—Distribut-	
21 ed.....	-124,000
22 Provisions:	
23 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
24 also apply to this item.	
25 7760-001-6036—For support of Department of General	
26 Services, payable from the 2002 State School Facil-	
27 ities Fund.....	3,744,000
28 Schedule:	
29 (1) 6320019-Public School Construc-	
30 tion.....	3,744,000
31 (2) 6335010-Program Overhead Intera-	
32 gency Support Division and RESD	
33 Executive.....	42,000
34 (3) 6335019-Distributed Program	
35 Overhead Interagency Support Di-	
36 vision and RESD Executive.....	-42,000
37 (4) 9900100-Administration.....	333,000
38 (5) 9900200-Administration—Distribut-	
39 ed.....	-333,000
40 7760-001-6044—For support of Department of General	
41 Services, payable from the 2004 State School Facil-	
42 ities Fund.....	1,951,000
43 Schedule:	
44 (1) 6320019-Public School Construc-	
45 tion.....	1,951,000
46 (2) 9900100-Administration.....	204,000

Item	Amount
1 (3) 9900200-Administration—Distribut-	
2 ed.....	-204,000
3 7760-001-6057—For support of Department of General	
4 Services, payable from the 2006 State School Facil-	
5 ities Fund.....	748,000
6 Schedule:	
7 (1) 6320019-Public School Construc-	
8 tion.....	748,000
9 7760-001-9746—For support of Department of General	
10 Services, payable from the Natural Gas Services	
11 Program Fund.....	1,011,000
12 Schedule:	
13 (1) 6330028-Risk and Insurance Man-	
14 agement.....	1,011,000
15 (2) 9900100-Administration.....	124,000
16 (3) 9900200-Administration—Distribut-	
17 ed.....	-124,000
18 7760-002-0666—For support of Department of General	
19 Services, for rental payments on lease-revenue	
20 bonds, payable from the Service Revolving Fund....	152,581,000
21 Schedule:	
22 (1) 6324046-Facilities Management	
23 Division.....	152,581,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental as and when provided	
27 for in the schedule submitted by the State Public	
28 Works Board or the Department of Finance.	
29 Notwithstanding the payment dates in any relat-	
30 ed Facility Lease or Indenture, the schedule may	
31 provide for an earlier transfer of funds to ensure	
32 debt requirements are met and base rental pay-	
33 ments are paid in full when due.	
34 2. No later than 30 days after enactment of this	
35 budget, the Controller shall transfer \$1,231,000	
36 of the amount appropriated in this item, for ad-	
37 ditional rental, to the Expense Account in the	
38 Public Buildings Construction Fund.	
39 3. This item may be adjusted pursuant to Section	
40 4.30. Any adjustments to this item shall be re-	
41 ported to the Joint Legislative Budget Committee	
42 pursuant to Section 4.30.	
43 7760-003-0666—For support of Department of General	
44 Services, for rental payments on the California Envi-	
45 ronmental Protection Agency building, payable from	
46 the Service Revolving Fund.....	12,432,000

Item	Amount
1	Schedule:
2	(1) 6324046-Facilities Management
3	Division..... 12,432,000
4	Provisions:
5	1. The Controller shall transfer funds appropriated
6	in this item for base rental as and when provided
7	for in the schedule submitted by the State Public
8	Works Board or the Department of Finance.
9	Notwithstanding the payment dates in any relat-
10	ed Facility Lease or Indenture, the schedule may
11	provide for an earlier transfer of funds to ensure
12	debt requirements are met and base rental pay-
13	ments are paid in full when due.
14	2. No later than 30 days after enactment of this
15	budget, the Controller shall transfer \$147,000
16	of the amount appropriated in this item, for ad-
17	ditional rental, to the Expense Account in the
18	Public Buildings Construction Fund.
19	3. This item may be adjusted pursuant to Section
20	4.30. Any adjustments to this item shall be re-
21	ported to the Joint Legislative Budget Committee
22	pursuant to Section 4.30.
23	7760-005-0666—For support of Department of General
24	Services, payable from the Service Revolving
25	Fund..... 6,658,000
26	Schedule:
27	(1) 6330082-Office of Sustainability.... 6,658,000
28	(2) 9900100-Administration..... 255,000
29	(3) 9900200-Administration—Distribut-
30	ed..... -255,000
31	Provisions:
32	1. The amount appropriated in this item shall be
33	used for engineering assessments and electric
34	vehicle charging infrastructure at state facilities.
35	Prior to the expenditure of state funds, the De-
36	partment of General Services shall certify that
37	it has maximized available funding from non-
38	state sources for this purpose.
39	2. Upon presentation of project cost information
40	by the Department of General Services, the Di-
41	rector of Finance may augment any non-General
42	Fund item of appropriation by an amount suffi-
43	cient to reimburse the department for the activi-
44	ties specified in Provision 1.
45	7760-015-0001—For transfer by the Controller to the
46	Service Revolving Fund..... 3,329,000

Item	Amount
1 7760-301-0001—For capital outlay, Department of	
2 General Services.....	910,000
3 Schedule:	
4 (1) 0000954-Sacramento Region: State	
5 Printing Plant Demolition—Prelim-	
6 inary plans.....	909,000
7 (2) 0001417-City of Fortuna: Residen-	
8 tial Center—Acquisition.....	1,000
9 7760-301-0666—For capital outlay, Department of	
10 General Services, payable from the Service Revolv-	
11 ing Fund.....	1,660,000
12 Schedule:	
13 (1) 0000910 – Sacramento Region: R	
14 Street Parking Structure – Acquisi-	
15 tion.....	1,660,000
16 Provisions:	
17 1. The funds appropriated in this item shall be	
18 subject to the Property Acquisition Law (Part	
19 11 (commencing with Section 15850) of Divi-	
20 sion 3 of Title 2 of the Government Code).	
21 2. The Department of General Services is autho-	
22 rized to enter into an agreement with the Capitol	
23 Area Development Authority to complete the	
24 acquisition described in Schedule (1).	
25 3. Neither the State Public Works Board nor the	
26 Department of Finance shall be deemed a lead	
27 or responsible agency for purposes of the Cali-	
28 fornia Environmental Quality Act (Division 13	
29 (commencing with Section 21000) of the Public	
30 Resources Code) for any action, approval, or	
31 authorization provided with respect to the activ-	
32 ities authorized by this item. This provision does	
33 not exempt the Department of General Services	
34 from the requirements of the California Environ-	
35 mental Quality Act. This provision is declaratory	
36 of existing law.	
37 7760-301-0668—For capital outlay, Department of	
38 General Services, payable from the Public Buildings	
39 Construction Fund Subaccount.....	851,170,000
40 Schedule:	
41 (1) 0000911-Sacramento Region: New	
42 Natural Resources Headquarters	
43 Building—Design-Build.....	585,132,000
44 (2) 0000960-Sacramento Region: New	
45 O Street Office Building—Design-	
46 Build.....	266,038,000

Item	Amount
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Provisions:

1. *The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design-build phases of the projects, as established under Section 14694 of the Government Code.*
2. *The Department of General Services and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.*
3. *Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the projects authorized by this item. This provision does not exempt the Department of General Services from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.*
4. *It is the intent of the Legislature that the General Fund will be made available for rent associated with the issuance of lease-revenue bonds for the projects authorized in this item.*

7870-001-0001—For support of California Victim Compensation Board..... 121,000

Schedule:

(1) 6380-Victim Compensation..... 121,000

Provisions:

1. *The California Victim Compensation Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.*

Item	Amount
1 7870-001-0214—For support of California Victim	
2 Compensation Board, for support services pursuant	
3 to Chapter 5 (commencing with Section 13950) of	
4 Part 4 of Division 3 of Title 2 of the Government	
5 Code, payable from the Restitution Fund.....	32,235,000
6 Schedule:	
7 (1) 6380-Victim Compensation.....	25,726,000
8 (2) 6385-Fiscal Services Division.....	6,509,000
9 (3) 9900100-Administration.....	11,644,000
10 (4) 9900200-Administration—Dis-	
11 tributed.....	-11,644,000
12 7870-001-0890—For support of California Victim	
13 Compensation Board, payable from the Federal Trust	
14 Fund.....	1,854,000
15 Schedule:	
16 (1) 6380-Victim Compensation.....	1,854,000
17 7870-011-0903—For transfer by the Controller from the	
18 State Penalty Fund to the Restitution Fund.....	(8,082,000)
19	(9,100,000)
20 7870-101-0214—For local assistance, California Victim	
21 Compensation Board, payable from the Restitution	
22 Fund.....	20,000
23 Schedule:	
24 (1) 6395-Good Samaritan.....	20,000
25 7870-101-0890—For local assistance, California Victim	
26 Compensation Board, payable from the Federal Trust	
27 Fund.....	23,000,000
28 Schedule:	
29 (1) 6380-Victim Compensation.....	23,000,000
30 7870-102-0214—For local assistance, California Victim	
31 Compensation Board, payable from the Restitution	
32 Fund.....	14,137,000
33 Schedule:	
34 (1) 6380-Victim Compensation.....	11,100,000
35 (2) 6385-Fiscal Services Division.....	3,037,000
36 7870-103-0214—For local assistance, California Victim	
37 Compensation Board, for trauma recovery centers,	
38 payable from the Restitution Fund.....	2,000,000
39 Schedule:	
40 (1) 6380-Victim Compensation.....	2,000,000
41 7900-001-0822—For support of the Board of Adminis-	
42 tration of the Public Employees’ Retirement System,	
43 payable from the Public Employees’ Health Care	
44 Fund.....	20,441,000
45	40,881,000

Item	Amount
1	Schedule:
2	(1) 6415-Health Benefits..... 20,441,000
3	40,881,000
4	Provisions:
5	1. Notwithstanding any other provision of law, the
6	Board of Administration of the Public Employ-
7	ees' Retirement System (PERS), in accordance
8	with all applicable provisions of the California
9	Constitution, shall submit to the Controller, the
10	Director of Finance, the Joint Legislative Budget
11	Committee, and the fiscal committees of the
12	Legislature all of the following:
13	(a) Not later than May 15, 2018, a copy of the
14	proposed budget for PERS for the 2018–19
15	fiscal year as approved by the Board of Ad-
16	ministration.
17	(b) The revisions to the proposed budget for
18	PERS for the 2017–18 fiscal year, as recom-
19	mended by the PERS Finance Committee,
20	at least 30 days before the consideration of
21	those revisions by the Board of Administra-
22	tion.
23	(c) Not later than October 1, 2018, a final report
24	that includes all expenditure and perform-
25	ance workload data provided to the Board
26	of Administration and that is in sufficient
27	detail to be useful for legislative oversight
28	purposes and to sustain a thorough, ongoing
29	review of PERS expenditures.
30	7900-001-0950—For support of the Board of Adminis-
31	tration of the Public Employees' Retirement System,
32	payable from the Public Employees' Contingency
33	Reserve Fund..... 48,773,000
34	28,333,000
35	Schedule:
36	(1) 6415-Health Benefits..... 48,773,000
37	28,333,000
38	Provisions:
39	1. The appropriation made in this item is for sup-
40	port of the Board of Administration of the Public
41	Employees' Retirement System pursuant to
42	Section 22910 of the Government Code.
43	2. The Director of Finance may adjust this item of
44	appropriation to reflect changes in Section 4.20
45	as a result of health insurance premiums ap-
46	proved by the Board of Administration of the
47	Public Employees' Retirement System. Within

Item	Amount
1 30 days of making any adjustment pursuant to	
2 this provision, the Director of Finance shall re-	
3 port the adjustment in writing to the Chairperson	
4 of the Joint Legislative Budget Committee and	
5 the chairpersons of the committees in each house	
6 of the Legislature that consider appropriations.	
7 7900-003-0830—For support of the Board of Admin-	
8 istration of the Public Employees’ Retirement	
9 System, payable from the Public Employees’ Re-	
10 retirement Fund.....	(868,754,000)
11 Schedule:	
12 (1) 6430-Benefit Payments.....	(868,754,000)
13 Provisions:	
14 1. The amount displayed in this item is for informa-	
15 tional purposes only and is based on the estimate	
16 by the Public Employees’ Retirement System	
17 of expenditures for external investment advisers	
18 and other investment-related expenses to be	
19 made during the 2017–18 fiscal year pursuant	
20 to Sections 20172, 20208, and 20210 of the	
21 Government Code.	
22 7900-015-0815—For support of the Board of Adminis-	
23 tration of the Public Employees’ Retirement System,	
24 payable from the Judges’ Retirement Fund.....	(1,796,000)
25 Schedule:	
26 (1) 6410-Retirement.....	(1,796,000)
27 Provisions:	
28 1. Notwithstanding any other law, the Board of	
29 Administration of the Public Employees’ Retire-	
30 ment System (PERS), in accordance with all	
31 applicable provisions of the California Constitu-	
32 tion, shall submit to the Controller, the Depart-	
33 ment of Finance, the Joint Legislative Budget	
34 Committee, and the fiscal committees of each	
35 house of the Legislature all of the following:	
36 (a) Not later than May 15, 2018, a copy of the	
37 proposed budget for PERS for the 2018–19	
38 fiscal year as approved by the board.	
39 (b) The revisions to the proposed budget for	
40 PERS for the 2017–18 fiscal year, as recom-	
41 mended by the PERS Finance Committee,	
42 at least 30 days prior to the consideration of	
43 those revisions by the board.	
44 (c) Not later than October 1, 2018, a final report	
45 that includes all expenditure and perfor-	
46 mance workload data provided to the board	
47 that is in sufficient detail to be useful for	

Item	Amount
1 legislative oversight purposes and to sustain	
2 a thorough ongoing review of PERS expendi-	
3 tures.	
4 7900-015-0820—For support of the Board of Adminis-	
5 tration of the Public Employees’ Retirement System,	
6 payable from the Legislators’ Retirement Fund.....	(579,000)
7 Schedule:	
8 (1) 6410-Retirement.....	(579,000)
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 Board of Administration of the Public Employ-	
12 ees’ Retirement System (PERS), in accordance	
13 with all applicable provisions of the California	
14 Constitution, shall submit to the Controller, the	
15 Director of Finance, the Joint Legislative Budget	
16 Committee, and the fiscal committees of each	
17 house of the Legislature all of the following:	
18 (a) Not later than May 15, 2018, a copy of the	
19 proposed budget for PERS for the 2018–19	
20 fiscal year as approved by the Board of Ad-	
21 ministration.	
22 (b) The revisions to the proposed budget for	
23 PERS for the 2017–18 fiscal year, as recom-	
24 mended by the PERS Finance Committee,	
25 at least 30 days prior to consideration of	
26 those revisions by the Board of Administra-	
27 tion.	
28 (c) Not later than October 1, 2018, a final report	
29 that includes all expenditure and perfor-	
30 mance workload data provided to the Board	
31 of Administration in sufficient detail to be	
32 useful for legislative oversight purposes and	
33 to sustain a thorough ongoing review of	
34 PERS expenditures.	
35 7900-015-0830—For support of the Board of Adminis-	
36 tration of the Public Employees’ Retirement	
37 System, payable from the Public Employees’ Re-	
38 tirement Fund.....	(364,382,000)
39 Schedule:	
40 (1) 6410-Retirement.....	(94,745,000)
41 (2) 6420-Investment Operations.....	(70,616,000)
42 (3) 6425-Administration.....	(199,021,000)
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Board of Administration of the Public Employ-	
46 ees’ Retirement System (PERS), in accordance	
47 with all applicable provisions of the California	

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Item	Amount
1 (a) Not later than May 15, 2018, a copy of the	
2 proposed budget for PERS for the 2018–19	
3 fiscal year as approved by the board.	
4 (b) The revisions to the proposed budget for	
5 PERS for the 2017–18 fiscal year, as recom-	
6 mended by the PERS Finance Committee,	
7 at least 30 days prior to consideration of	
8 those revisions by the board.	
9 (c) Not later than October 1, 2018, a final report	
10 that includes all expenditure and perfor-	
11 mance workload data provided to the board	
12 in sufficient detail to be useful for legislative	
13 oversight purposes and to sustain a thorough	
14 ongoing review of PERS expenditures.	
15 7900-015-0849—For support of the Board of Adminis-	
16 tration of the Public Employees’ Retirement System,	
17 payable from the Replacement Benefit Custodial	
18 Fund.....	(450,000)
19 Schedule:	
20 (1) 6410-Retirement.....	(450,000)
21 Provisions:	
22 1. Notwithstanding any other law, the Board of	
23 Administration of the Public Employees’ Retire-	
24 ment System (PERS), in accordance with all	
25 applicable provisions of the California Constitu-	
26 tion, shall submit to the Controller, the Depart-	
27 ment of Finance, the Joint Legislative Budget	
28 Committee, and the fiscal committees of each	
29 house of the Legislature, all of the following:	
30 (a) Not later than May 15, 2018, a copy of the	
31 proposed budget for PERS for the 2018–19	
32 fiscal year as approved by the board.	
33 (b) The revisions to the proposed budget for	
34 PERS for the 2017–18 fiscal year, as recom-	
35 mended by the PERS Finance Committee,	
36 at least 30 days prior to consideration of	
37 those revisions by the board.	
38 (c) Not later than October 1, 2018, a final report	
39 that includes all expenditure and perfor-	
40 mance workload data provided to the board	
41 in sufficient detail to be useful for legislative	
42 oversight purposes and to sustain a thorough	
43 ongoing review of PERS expenditures.	
44 7900-015-0884—For support of the Board of Adminis-	
45 tration of the Public Employees’ Retirement System,	
46 payable from the Judges’ Retirement System II	
47 Fund.....	(2,178,000)

Item	Amount
1	Schedule:
2	(1) 6410-Retirement..... (2,178,000)
3	Provisions:
4	1. Notwithstanding any other law, the Board of
5	Administration of the Public Employees' Retirement
6	System (PERS), in accordance with all
7	applicable provisions of the California Constitu-
8	tion, shall submit to the Controller, the Director
9	of Finance, the Joint Legislative Budget Com-
10	mittee, and the fiscal committees of each house
11	of the Legislature, all of the following:
12	(a) Not later than May 15, 2018, a copy of the
13	proposed budget for PERS for the 2018-19
14	fiscal year as approved by the board.
15	(b) The revisions to the proposed budget for
16	PERS for the 2017-18 fiscal year, as recom-
17	mended by the PERS Finance Committee,
18	at least 30 days prior to the consideration of
19	those revisions by the board.
20	(c) Not later than October 1, 2018, a final report
21	that includes all expenditure and perfor-
22	mance workload data provided to the board
23	and be in sufficient detail to be useful for
24	legislative oversight purposes and to sustain
25	a thorough ongoing review of PERS expend-
26	itures.
27	7900-017-0950—For support of the Board of Adminis-
28	tration of the Public Employees' Retirement System,
29	payable from the Public Employees' Contingency
30	Reserve Fund..... 281,000
31	Schedule:
32	(1) 6415-Health Benefits..... 281,000
33	7910-001-0001—For support of Office of Administrative
34	Law 2,107,000
35	Schedule:
36	(1) 6440-Regulatory Oversight..... 2,218,000
37	(2) Reimbursements to 6440-Regulato-
38	ry Oversight..... -111,000
39	7910-001-9740—For support of Office of Administrative
40	Law, payable from the Central Service Cost Recov-
41	ery Fund..... 1,401,000
42	Schedule:
43	(1) 6440-Regulatory Oversight..... 1,401,000
44	7920-001-0835—For support of State Teachers' Retirement
45	System, payable from the Teachers' Retirement
46	Fund..... 202,020,000

Item	Amount
1	Schedule:
2	(1) 6450-Service to Members and
3	Employers..... 202,020,000
4	Provisions:
5	1. Of the amount appropriated in this item, 3 per-
6	cent or up to \$6,061,000 shall be available for
7	encumbrance or expenditure until June 30, 2019,
8	and shall be available for liquidation until June
9	30, 2021.
10	7920-002-0835—For support of State Teachers’ Retire-
11	ment System (external investment advisers),
12	payable from the Teachers’ Retirement Fund..... (264,438,000)
13	Schedule:
14	(1) 6450-Service to Members and
15	Employers..... (218,603,000)
16	(2) 6455-Corporate Governance..... (45,835,000)
17	Provisions:
18	1. The amount displayed in this item is for informa-
19	tional purposes only, and is based on the current
20	estimate by the State Teachers’ Retirement
21	System of expenditures for external investment
22	advisers to be made during the 2017–18 fiscal
23	year pursuant to Section 22353 of the Education
24	Code.
25	7920-003-0835—For support of State Teachers’ Retire-
26	ment System (Information Technology Project
27	Funding), payable from the Teachers’ Retirement
28	Fund..... 45,482,000
29	Schedule:
30	(1) 6450-Service to Members and Em-
31	ployers..... 45,482,000
32	Provisions:
33	1. Commencing July 1, 2006, reports on informa-
34	tion technology projects that are submitted to
35	the Teachers’ Retirement Board shall be submit-
36	ted to the Joint Legislative Budget Committee,
37	the fiscal committees of each house of the Leg-
38	islature, and the Department of Technology on
39	an informational basis. The information submit-
40	ted to the Department of Technology shall be in
41	sufficient detail to be useful to the Director of
42	the Department of Technology for informational
43	project status reporting purposes.
44	2. Of the amount appropriated in this item,
45	\$26,982,000 shall be for the support of the
46	BusinessRenew Pension Solution Project. This
47	funding was approved by the Teachers’ Retire-

Item	Amount
1 of excess funds in the item from which funds	
2 are transferred.	
3 3. Of the amount appropriated in this item,	
4 \$1,556,000 shall be used for contractual services	
5 in support of the “Tools of Tolerance” training	
6 program for law enforcement personnel operated	
7 by the Simon Wiesenthal Center-Museum of	
8 Tolerance. These contractual services shall only	
9 be used to provide training services to Commis-	
10 sion on Peace Officer Standards and Training-	
11 participating law enforcement agencies. Upon	
12 approval by the Department of Finance, funds	
13 may be transferred between this item and Item	
14 8120-102-0903 to meet the needs of local train-	
15 ing programs provided by the Simon Wiesenthal	
16 Center-Museum of Tolerance. The transfer shall	
17 not reduce the total amount spent on training	
18 programs provided by the Simon Wiesenthal	
19 Center-Museum of Tolerance by the Commis-	
20 sion on Peace Officer Standards and Training.	
21 Upon requesting a transfer, the department shall	
22 provide justification for the increased expendi-	
23 ture in the item to which funds are transferred	
24 and the availability of excess funds in the item	
25 from which funds are transferred.	
26 8120-011-0044— <i>For support of Commission on Peace</i>	
27 <i>Officer Standards and Training, payable from the</i>	
28 <i>Motor Vehicle Account, State Transportation Fund....</i>	1,828,000
29 <i>Schedule:</i>	
30 <i>(1) 6510-Peace Officer Training..... 1,828,000</i>	
31 8120-102-0903—For local assistance, Commission on	
32 Peace Officer Standards and Training, for allocation	
33 to cities, counties, and cities and counties pursuant	
34 to Section 13523 of the Penal Code, payable from	
35 the State Penalty Fund.....	11,143,000
36	14,143,000
37 Schedule:	
38 (1) 6510-Peace Officer Training.....	11,143,000
39	14,143,000
40 Provisions:	
41 1. Upon approval by the Department of Finance,	
42 funds may be transferred between this item and	
43 Item 8120-002-0903 to meet the needs of the	
44 local training programs. Upon requesting a	
45 transfer, the department shall provide justifica-	
46 tion for the increased expenditure in the item to	
47 which funds are transferred and the availability	

Item	Amount
1 of excess funds in the item from which funds	
2 are transferred.	
3 2. Of the amount appropriated in this item,	
4 \$444,000 shall be used for allocation to cities,	
5 counties, and cities and counties for the “Tools	
6 of Tolerance” training program for law enforce-	
7 ment personnel operated by the Simon Wiesen-	
8 thal Center-Museum of Tolerance. Eligibility to	
9 receive funds appropriated for this purpose is	
10 limited to Commission on Peace Officer Stan-	
11 dards and Training-participating law enforce-	
12 ment agencies. At the discretion of the head of	
13 the law enforcement agency seeking reimburse-	
14 ment for this purpose, both sworn and nonsworn	
15 personnel who have contact with the public shall	
16 be eligible for reimbursement; however, priority	
17 should be given to sworn officers. To the extent	
18 funds are available after reimbursing the afore-	
19 mentioned personnel, peace officers employed	
20 by state law enforcement or correctional agen-	
21 cies shall be eligible to attend this training and	
22 receive reimbursement. Upon approval by the	
23 Department of Finance, funds may be transferred	
24 between this item and Item 8120-002-0903 to	
25 meet the needs of local training programs provid-	
26 ed by the Simon Wiesenthal Center-Museum of	
27 Tolerance. The transfer shall not reduce the total	
28 amount spent by the Commission on Peace Offi-	
29 cer Standards and Training on training programs	
30 provided by the Simon Wiesenthal Center-Mu-	
31 seum of Tolerance. Upon requesting a transfer,	
32 the department shall provide justification for the	
33 increased expenditure in the item to which funds	
34 are transferred and the availability of excess	
35 funds in the item from which funds are trans-	
36 ferred.	
37 8140-001-0001—For support of State Public Defender....	13,115,000
38 Schedule:	
39 (1) 6530-State Public Defender.....	13,115,000
40 Provisions:	
41 1. Any federal funds received by the office of the	
42 State Public Defender as reimbursements for	
43 legal services provided for capital cases shall	
44 revert to the unappropriated surplus of the Gen-	
45 eral Fund.	

Item	Amount
1 8260-001-0001—For support of California Arts Council.....	1,405,000
2	1,605,000
3	
4 Schedule:	
5 (1) 6540-Arts Council.....	9,602,000
6	9,802,000
7 (2) Reimbursements to 6540-Arts	
8 Council.....	-8,197,000
9 Provisions:	
10 1. The two positions funded through this augmen-	
11 tation shall provide outreach and contract or	
12 grant management activities to further expand	
13 programs into communities and populations that	
14 continue to be underrepresented in the arts.	
15 8260-001-0078—For support of California Arts Council,	
16 payable from the Graphic Design License Plate Ac-	
17 count.....	809,000
18 Schedule:	
19 (1) 6540-Arts Council.....	809,000
20 8260-001-0890—For support of California Arts Council,	
21 payable from the Federal Trust Fund.....	1,035,000
22 Schedule:	
23 (1) 6540-Arts Council.....	1,035,000
24 8260-101-0001—For local assistance, California Arts	
25 Council, Program 6540-Arts Council.....	6,950,000
26	14,300,000
27 Provisions:	
28 1. <i>Of the amount appropriated in this item,</i>	
29 <i>\$750,000 shall be used to expand the JUMP</i>	
30 <i>StArts program and a portion of that amount</i>	
31 <i>shall be provided by the Arts Council to arts</i>	
32 <i>organizations for programs specifically designed</i>	
33 <i>for youth currently committed to the Department</i>	
34 <i>of Corrections and Rehabilitation's Division of</i>	
35 <i>Juvenile Justice facilities.</i>	
36 8260-101-0078—For local assistance, California Arts	
37 Council, payable from the Graphic Design License	
38 Plate Account.....	1,405,000
39 Schedule:	
40 (1) 6540-Arts Council.....	1,405,000
41 Provisions:	
42 1. The funds appropriated in this item are to be	
43 expended for the purposes identified in Chapter	
44 393 of the Statutes of 2004, as amended by	
45 Chapter 221 of the Statutes of 2013.	
46 8260-101-0890—For local assistance, California Arts	
47 Council, payable from the Federal Trust Fund.....	100,000

Item	Amount
1 Schedule:	
2 (1) 6540-Arts Council.....	100,000
3 8260-101-8085—For local assistance, California Arts	
4 Council, payable from the Keep Arts in Schools	
5 Fund.....	250,000
6 Schedule:	
7 (1) 6540-Arts Council.....	250,000
8 Provisions:	
9 1. The funds appropriated in this item are to be	
10 expended for the purposes identified in Chapter	
11 430 of the Statutes of 2013.	
12 8270-001-8095—For support of Historic State Capitol	
13 Commission, payable from the Historic State Capitol	
14 Fund.....	0
15 Schedule:	
16 (1) 6545-Historic State Capitol Com-	
17 mission.....	1,000
18 (2) Reimbursements to 6545-Historic	
19 State Capitol Commission.....	-1,000
20 Provisions:	
21 1. Notwithstanding any other law, all moneys that	
22 are received by the Historic State Capitol Com-	
23 mission as donations or financial contributions	
24 from any source, public or private, or as revenue	
25 from any concession operated in the State	
26 Capitol, pursuant to subdivision (f) of Section	
27 9149.7 of, or Section 9149.12 of, the Govern-	
28 ment Code, that have not been taken into consid-	
29 eration in the schedule of this item, or are in	
30 excess of the amount so taken into consideration,	
31 are to be credited to this item and are hereby	
32 appropriated in augmentation of this item for	
33 the same programs and purposes for which app-	
34 propriations for this item have been made by	
35 this act. The balance of this item as well as the	
36 balance of prior year appropriations from the	
37 Historic State Capitol Fund may be carried over	
38 and expended in any following fiscal year.	
39 8385-001-0001—For support of California Citizens	
40 Compensation Commission.....	10,000
41 Schedule:	
42 (1) 6550-California Citizens Compen-	
43 sation Commission.....	10,000
44 8570-001-0001—For support of Department of Food	
45 and Agriculture.....	84,799,000
46	<i>94,798,000</i>

Item	Amount
1	Schedule:
2	(1) 6570-Agricultural Plant and Animal
3	Health; Pest Prevention; Food
4	Safety Services..... 84,423,000
5	<i>94,422,000</i>
6	(2) 6575-Marketing; Commodities and
7	Agricultural Services..... 14,615,000
8	(3) 6580-Assistance to Fair and County
9	Agricultural Activities..... 486,000
10	(4) 6590-General Agricultural Activi-
11	ties..... 2,418,000
12	(5) 9900100-Administration..... 23,700,000
13	(6) 9900200-Administration—Dis-
14	tributed..... -23,541,000
15	(7) Reimbursements to 6570-Agricul-
16	tural Plant and Animal Health; Pest
17	Prevention; Food Safety Services.... -4,578,000
18	(8) Reimbursements to 6575-Market-
19	ing; Commodities and Agricultural
20	Services..... -10,896,000
21	(9) Reimbursements to 6590-General
22	Agricultural Activities..... -1,649,000
23	(10) Reimbursements to 9900100-Ad-
24	ministration..... -179,000
25	Provisions:
26	1. The Secretary of Food and Agriculture shall
27	furnish to the Director of Finance and the
28	Chairperson of the Joint Legislative Budget
29	Committee annual reports on all expenditures
30	from all fund sources for emergency detection
31	and eradication activities relating to agricultural
32	plant or animal pests or diseases for which no
33	other program funds are available to be used to
34	detect or eradicate such pest or disease if the
35	pest or disease is not considered established in
36	California and the pest or disease infests or in-
37	fects plants or animals of commercial or noncom-
38	mercial agriculture, ornamental horticulture, or
39	habitat of significance. The report shall specify
40	the amount expended by funding source, the
41	activities performed, the pest or disease, the lo-
42	cation where the pest was detected, the location
43	where the eradication efforts were performed,
44	and the animal or plant affected for each emer-
45	gency detection or eradication.
46	2. The Department of Food and Agriculture shall
47	require full public participation, including public

Item	Amount
1 meetings, from all major regions of the state for	
2 each notification of proposed actions within the	
3 Light Brown Apple Moth program.	
4 3. The amount appropriated in this item for an	
5 agreement with the Regents of the University of	
6 California to operate poultry and livestock dis-	
7 ease laboratories shall be adjusted annually, as	
8 necessary, for University of California negotiat-	
9 ed employee compensation and benefit adjust-	
10 ments.	
11 8570-001-0044—For support of Department of Food and	
12 Agriculture, payable from the Motor Vehicle Ac-	
13 count, State Transportation Fund.....	7,156,000
14 Schedule:	
15 (1) 6570-Agricultural Plant and Animal	
16 Health; Pest Prevention; Food	
17 Safety Services.....	7,156,000
18 8570-001-0111—For support of Department of Food and	
19 Agriculture, payable from the Department of Agri-	
20 culture Account, Department of Food and Agricul-	
21 ture Fund.....	40,967,000
22 Schedule:	
23 (1) 6570-Agricultural Plant and Ani-	
24 mal Health; Pest Prevention; Food	
25 Safety Services.....	32,146,000
26 (2) 6575-Marketing; Commodities and	
27 Agricultural Services.....	8,376,000
28 (3) 6590-General Agricultural Activi-	
29 ties.....	1,489,000
30 (4) Reimbursements to 6570-Agricul-	
31 tural Plant and Animal Health; Pest	
32 Prevention; Food Safety Services....	-226,000
33 (5) Reimbursements to 6575-Market-	
34 ing; Commodities and Agricultural	
35 Services.....	-818,000
36 8570-001-0191—For support of Department of Food and	
37 Agriculture, payable from the Fair and Exposition	
38 Fund.....	1,679,000
39 Schedule:	
40 (1) 6580-Assistance to Fair and County	
41 Agricultural Activities.....	1,679,000
42 8570-001-0516—For support of Department of Food and	
43 Agriculture, payable from the Harbors and Water-	
44 craft Revolving Fund.....	4,572,000

Item	Amount
1 Schedule:	
2 (1) 6570-Agricultural Plant and Animal	
3 Health; Pest Prevention; Food	
4 Safety Services.....	4,572,000
5 8570-001-0601—For support of Department of Food and	
6 Agriculture, payable from the Department of Agri-	
7 culture Building Fund.....	1,963,000
8 Schedule:	
9 (1) 6590-General Agricultural Activi-	
10 ties.....	1,963,000
11 Provisions:	
12 1. Funds appropriated in this item are in lieu of the	
13 appropriation made by Section 624 of the Food	
14 and Agricultural Code.	
15 8570-001-0890—For support of Department of Food and	
16 Agriculture, payable from the Federal Trust Fund....	84,467,000
17 Schedule:	
18 (1) 6570-Agricultural Plant and Ani-	
19 mal Health; Pest Prevention; Food	
20 Safety Services.....	46,984,000
21 (2) 6575-Marketing; Commodities and	
22 Agricultural Services.....	10,579,000
23 (3) 6590-General Agricultural Activi-	
24 ties.....	26,904,000
25 8570-001-3034—For support of Department of Food and	
26 Agriculture, payable from the Antiterrorism Fund....	534,000
27 Schedule:	
28 (1) 6570-Agricultural Plant and Animal	
29 Health; Pest Prevention; Food	
30 Safety Services.....	534,000
31 8570-001-3101—For support of Department of Food and	
32 Agriculture, payable from the Analytical Laboratory	
33 Account, Department of Food and Agriculture	
34 Fund.....	500,000
35 Schedule:	
36 (1) 6575-Marketing; Commodities and	
37 Agricultural Services.....	500,000
38 8570-001-3139—For support of Department of Food and	
39 Agriculture, payable from the Specialized License	
40 Plate Fund.....	15,000
41 Schedule:	
42 (1) 6590-General Agricultural Activi-	
43 ties.....	15,000
44 8570-001-3237—For support of Department of Food and	
45 Agriculture, payable from the Cost of Implementa-	
46 tion Account, Air Pollution Control Fund.....	1,862,000

Item	Amount
1 Schedule:	
2 (1) 6575-Marketing; Commodities and	
3 Agricultural Services.....	1,401,000
4 (2) 6590-General Agricultural Activi-	
5 ties.....	461,000
6 8570-001-3288—For support of Department of Food and	
7 Agriculture, payable from the Cannabis Control	
8 Fund.....	29,697,000
9 Schedule:	
10 (1) 6575-Marketing; Commodities and	
11 Agricultural Services.....	29,697,000
12 Provisions:	
13 1. The Director of Finance may augment this item	
14 by an amount not to exceed available funding	
15 in the Cannabis Control Fund, after review of a	
16 request submitted by the Department of Food	
17 and Agriculture that demonstrates a need for	
18 additional resources for licensing and track and	
19 trace information technology systems. Any	
20 augmentation shall be authorized not sooner than	
21 30 days after notification in writing to the	
22 Chairperson of the Joint Legislative Budget	
23 Committee, or not sooner than whatever lesser	
24 time the Chairperson of the Joint Legislative	
25 Budget Committee, or his or her designee, may	
26 determine. The written notification to the	
27 Chairperson of the Joint Legislative Budget	
28 Committee for funds for licensing and track and	
29 trace systems shall include (1) the total cost,	
30 scope, and schedule of the systems, (2) a descrip-	
31 tion of contracts required to proceed with the	
32 systems, (3) a description of the project risks	
33 and issues being tracked by the department, and	
34 (4) the department’s planned mitigation of these	
35 risks and issues.	
36 2. The Department of Food and Agriculture shall	
37 provide quarterly briefings beginning on October	
38 1, 2017, to legislative staff regarding the status	
39 of the information technology systems associated	
40 with the implementation of cannabis regulation.	
41 8570-001-8097—For support of Department of Food and	
42 Agriculture, payable from the Prevention of Animal	
43 Homelessness and Cruelty Fund.....	10,000
44 Schedule:	
45 (1) 6590-General Agricultural Activi-	
46 ties.....	10,000

Item	Amount
1 8570-003-0001—For support of Department of Food and	
2 Agriculture, for rental payments on lease-revenue	
3 bonds.....	893,000
4 Schedule:	
5 (1) 6590-General Agricultural Activi-	
6 ties.....	893,000
7 Provisions:	
8 1. The Controller shall transfer funds appropriated	
9 in this item for base rental as and when provided	
10 for in the schedule submitted by the State Public	
11 Works Board or the Department of Finance.	
12 Notwithstanding the payment dates in any relat-	
13 ed Facility Lease or Indenture, the schedule may	
14 provide for an earlier transfer of funds to ensure	
15 debt requirements are met and base rental pay-	
16 ments are paid in full when due.	
17 2. No later than 30 days after the enactment of this	
18 budget, the Controller shall transfer \$8,000 of	
19 the amount appropriated in this item, for addi-	
20 tional rental, to the Expense Account in the	
21 Public Buildings Construction Fund.	
22 3. This item may be adjusted pursuant to Section	
23 4.30. Any adjustments to this item shall be re-	
24 ported to the Joint Legislative Budget Committee	
25 pursuant to Section 4.30.	
26 8570-003-0044—For support of Department of Food and	
27 Agriculture, for rental payments on lease-revenue	
28 bonds, payable from the Motor Vehicle Account,	
29 State Transportation Fund.....	2,535,000
30 Schedule:	
31 (1) 6590-General Agricultural Activi-	
32 ties.....	2,535,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental as and when provided	
36 for in the schedule submitted by the State Public	
37 Works Board or the Department of Finance.	
38 Notwithstanding the payment dates in any relat-	
39 ed Facility Lease or Indenture, the schedule may	
40 provide for an earlier transfer of funds to ensure	
41 debt requirements are met and base rental pay-	
42 ments are paid in full when due.	
43 2. No later than 30 days after the enactment of this	
44 budget, the Controller shall transfer \$21,000 of	
45 the amount appropriated in this item, for addi-	
46 tional rental, to the Expense Account in the	
47 Public Buildings Construction Fund.	

Item	Amount
1 3. This item may be adjusted pursuant to Section	
2 4.30. Any adjustments to this item shall be re-	
3 ported to the Joint Legislative Budget Committee	
4 pursuant to Section 4.30.	
5 8570-003-0516—For support of Department of Food and	
6 Agriculture, for rental payments on lease-revenue	
7 bonds, payable from the Harbors and Watercraft	
8 Revolving Fund.....	1,266,000
9 Schedule:	
10 (1) 6590-General Agricultural Activi-	
11 ties.....	1,266,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental as and when provided	
15 for in the schedule submitted by the State Public	
16 Works Board or the Department of Finance.	
17 Notwithstanding the payment dates in any relat-	
18 ed Facility Lease or Indenture, the schedule may	
19 provide for an earlier transfer of funds to ensure	
20 debt requirements are met and base rental pay-	
21 ments are paid in full when due.	
22 2. No later than 30 days after the enactment of this	
23 budget, the Controller shall transfer \$9,000 of	
24 the amount appropriated in this item, for addi-	
25 tional rental, to the Expense Account in the	
26 Public Buildings Construction Fund.	
27 3. This item may be adjusted pursuant to Section	
28 4.30. Any adjustments to this item shall be re-	
29 ported to the Joint Legislative Budget Committee	
30 pursuant to Section 4.30.	
31 8570-011-0890—For transfer by the Controller from the	
32 Federal Trust Fund to the Pierce’s Disease Manage-	
33 ment Account.....	18,294,000
34 Provisions:	
35 1. The funds appropriated in this item shall be de-	
36 posited in the Pierce’s Disease Management	
37 Account in the Department of Food and Agricul-	
38 ture Fund and shall be available for expenditure	
39 for the purpose of combating Pierce’s disease	
40 and its vectors.	
41 8570-101-0001—For local assistance, Department of	
42 Food and Agriculture.....	9,010,000
43 Schedule:	
44 (1) 6570-Agricultural Plant and Animal	
45 Health; Pest Prevention; Food	
46 Safety Services.....	6,405,000

Item	Amount
1 (2) 6580-Assistance to Fair and County	
2 Agricultural Activities.....	2,605,000
3 8570-101-3139—For local assistance, Department of	
4 Food and Agriculture, payable from the Specialized	
5 License Plate Fund.....	250,000
6 Schedule:	
7 (1) 6590-General Agricultural Activi-	
8 ties.....	250,000
9 8570-101-8097—For local assistance, Department of	
10 Food and Agriculture, payable from the Prevention	
11 of Animal Homelessness and Cruelty Fund.....	184,000
12 Schedule:	
13 (1) 6590-General Agricultural Activi-	
14 ties.....	184,000
15 Provisions:	
16 1. Funds appropriated in this item are to be expend-	
17 ed for the purposes identified in Chapter 557 of	
18 the Statutes of 2015 (Article 23 (commencing	
19 with Section 18901) of Chapter 3 of Part 10.2	
20 of Division 2 of the Revenue and Taxation	
21 Code).	
22 8570-301-0001—For capital outlay, Department of Food	
23 and Agriculture.....	3,088,000
24 Schedule:	
25 (1) 0001395-North Valley Animal	
26 Health and Safety Laboratory, Tur-	
27 lock: Laboratory Replacement—Ac-	
28 quisition.....	3,088,000
29 8570-401—For support of Department of Food and	
30 Agriculture: If a county declines to participate in a	
31 pest detection/trapping program, or fails to conduct	
32 the program to the state’s satisfaction, the secretary	
33 shall reduce, by the amount that would otherwise be	
34 allocated to the county, funds available pursuant to	
35 subdivision (e) of Section 224 of the Food and	
36 Agricultural Code and other state allocations from	
37 Item 8570-101-0001. These funds are hereby appro-	
38 priated to the Department of Food and Agriculture	
39 (Item 8570-001-0001) for purposes of operating the	
40 pest detection/trapping programs in the counties.	
41 8620-001-0001—For support of Fair Political Practices	
42 Commission.....	6,127,000
43 Schedule:	
44 (1) 6610010-Local Enforcement.....	3,109,000
45 (2) 6610019-Legal, Technical Assis-	
46 tance, and State Enforcement.....	3,759,000

Item	Amount
1 (3) Reimbursements to 6610010-Local	
2 Enforcement.....	-730,000
3 (4) Reimbursements to 6610019-Legal,	
4 Technical Assistance, and State	
5 Enforcement.....	-11,000
6 8640-001-0001—For support of Political Reform Act of	
7 1974, the following sums are appropriated to, and	
8 in augmentation of, the following agencies and offi-	
9 cers for the administration, investigation, and regu-	
10 lation of political campaigns, officials, and lobby-	
11 ists.....	2,663,000
12 Schedule:	
13 (1) 6620-Secretary of State.....	711,000
14 For transfer by the Controller to Item 0890-001-	
15 0001 as follows:	
16 (2) 0705-Elections.....	(711,000)
17 (2) 6625-Franchise Tax Board.....	1,765,000
18 For transfer by the Controller to Item 7730-001-	
19 0001 as follows:	
20 (2) 6285-Political Re-	
21 form Audit.....	(1,765,000)
22 (3) 6630-Department of Justice.....	195,000
23 For transfer by the Controller to Item 0820-001-	
24 0001 as follows:	
25 (3) 0435-Division of	
26 Legal Services.....	(68,000)
27 (4) 0440-Law Enforce-	
28 ment.....	(127,000)
29 (4) 6635-Fair Political Practices Com-	
30 mission.....	(4,336,000)
31 (5) Reimbursements to 6620-Secretary	
32 of State.....	-8,000
33 Provisions:	
34 1. The Controller shall transfer funds as specified	
35 above, including any allocations made by the	
36 Department of Finance, on January 1, 2018.	
37 8660-001-0042—For support of Public Utilities Commis-	
38 sion, payable from the State Highway Account, State	
39 Transportation Fund.....	4,948,000
40 Schedule:	
41 (1) 6690073-Crossing Safety.....	4,948,000
42 Provisions:	
43 1. Notwithstanding subdivision (a) of Section 1.80,	
44 up to \$58,000 of the funds appropriated in this	
45 item shall be available for encumbrance or ex-	
46 penditure <i>for the development of the eFiling</i>	
47 <i>Administration Support (eFAST) platform cre-</i>	

Item	Amount
1 <i>ation and business configuration projects until</i>	
2 June 30, 2021.	
3 8660-001-0046—For support of Public Utilities Commis-	
4 sion, payable from the Public Transportation Ac-	
5 count, State Transportation Fund.....	7,203,000
6 Schedule:	
7 (1) 6690064-Rail Transit Safety.....	7,203,000
8 Provisions:	
9 1. Notwithstanding subdivision (a) of Section 1.80,	
10 up to \$94,000 of the funds appropriated in this	
11 item shall be available for encumbrance or ex-	
12 penditure <i>for the development of the eFiling</i>	
13 <i>Administration Support (eFAST) platform cre-</i>	
14 <i>ation and business configuration projects until</i>	
15 June 30, 2021.	
16 8660-001-0412—For support of Public Utilities Commis-	
17 sion, payable from the Transportation Rate Fund....	2,346,000
18 Schedule:	
19 (1) 6690046-Transportation Licensing	
20 and Enforcement.....	2,346,000
21 Provisions:	
22 1. Notwithstanding subdivision (a) of Section 1.80,	
23 up to \$35,000 of the funds appropriated in this	
24 item shall be available for encumbrance or ex-	
25 penditure <i>for the development of the eFiling</i>	
26 <i>Administration Support (eFAST) platform cre-</i>	
27 <i>ation and business configuration projects until</i>	
28 June 30, 2021.	
29 8660-001-0461—For support of Public Utilities Commis-	
30 sion, payable from the Public Utilities Commission	
31 Transportation Reimbursement Account.....	16,507,000
32 Schedule:	
33 (1) 6690046-Transportation Licensing	
34 and Enforcement.....	8,333,000
35 (2) 6690055-Freight Safety.....	8,174,000
36 Provisions:	
37 1. Notwithstanding subdivision (a) of Section 1.80,	
38 up to \$163,000 of the funds appropriated in this	
39 item shall be available for encumbrance or ex-	
40 penditure <i>for the development of the eFiling</i>	
41 <i>Administration Support (eFAST) platform cre-</i>	
42 <i>ation and business configuration projects until</i>	
43 June 30, 2021.	
44 8660-001-0462—For support of Public Utilities Commis-	
45 sion, payable from the Public Utilities Commission	
46 Utilities Reimbursement Account.....	122,253,000

Item		Amount
1	Schedule:	
2	(1) 9900100-Administration.....	58,746,000
3	(2) 9900200-Administration—Dis-	
4	tributed.....	-58,746,000
5	(3) 6680055-Energy.....	142,185,000
6	(4) 6680064-Water/Sewer.....	12,363,000
7	(5) 6680073-Communications.....	25,549,000
8	(6) Reimbursements to 6680055-Ener-	
9	gy.....	-57,844,000
10	Provisions:	
11	1. The Public Utilities Commission shall require	
12	any public utility requesting a merger to reim-	
13	burse the commission for those necessary expens-	
14	es that the commission incurs in its consideration	
15	of the proposed merger.	
16	2. Notwithstanding subdivision (a) of Section 1.80,	
17	up to \$1,077,000 of the funds appropriated in	
18	this item shall be available for encumbrance or	
19	expenditure <i>for the development of the eFiling</i>	
20	<i>Administration Support (eFAST) platform cre-</i>	
21	<i>ation and business configuration projects until</i>	
22	<i>June 30, 2021.</i>	
23	3. <i>Of the funds appropriated in Schedule (3),</i>	
24	<i>\$107,000 shall be allocated to study the San</i>	
25	<i>Francisco and Los Angeles Counties' healthy</i>	
26	<i>food programs' use of energy efficiency pro-</i>	
27	<i>grams, particularly for refrigeration measures.</i>	
28	<i>The Public Utilities Commission shall provide</i>	
29	<i>a report to the Legislature no later than July 1,</i>	
30	<i>2019, with recommendations for increasing the</i>	
31	<i>percentage of corner stores using energy effi-</i>	
32	<i>cient refrigeration equipment, specifically con-</i>	
33	<i>sidering corner stores in low-income communi-</i>	
34	<i>ties that wish to provide healthy food products.</i>	
35	<i>The study may include metrics for evaluating</i>	
36	<i>the use of energy efficiency programs by corner</i>	
37	<i>stores and the efficacy of the San Francisco and</i>	
38	<i>Los Angeles Counties' programs in reducing</i>	
39	<i>corner store energy consumption.</i>	
40	8660-001-0464—For support of Public Utilities Commis-	
41	sion, payable from the California High-Cost Fund-	
42	A Administrative Committee Fund.....	1,272,000
43	Schedule:	
44	(1) 6685010-California High-Cost	
45	Fund-A Program.....	1,272,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding subdivision (a) of Section 1.80,	
3 up to \$5,000 of the funds appropriated in this	
4 item shall be available for encumbrance or ex-	
5 penditure <i>for the development of the eFiling</i>	
6 <i>Administration Support (eFAST) platform cre-</i>	
7 <i>ation and business configuration projects until</i>	
8 <i>June 30, 2021.</i>	
9 8660-001-0470—For support of Public Utilities Commis-	
10 sion, payable from the California High-Cost Fund-	
11 B Administrative Committee Fund.....	1,531,000
12 Schedule:	
13 (1) 6685019-California High-Cost	
14 Fund-B Program.....	1,531,000
15 Provisions:	
16 1. Notwithstanding subdivision (a) of Section 1.80,	
17 up to \$4,000 of the funds appropriated in this	
18 item shall be available for encumbrance or ex-	
19 penditure <i>for the development of the eFiling</i>	
20 <i>Administration Support (eFAST) platform cre-</i>	
21 <i>ation and business configuration projects until</i>	
22 <i>June 30, 2021.</i>	
23 8660-001-0471—For support of Public Utilities Commis-	
24 sion, payable from the Universal Lifeline Telephone	
25 Service Trust Administrative Committee Fund.....	30,588,000
26 Schedule:	
27 (1) 6685028-Universal Lifeline Tele-	
28 phone Service Program.....	30,588,000
29 Provisions:	
30 1. Notwithstanding subdivision (a) of Section 1.80,	
31 up to \$21,000 of the funds appropriated in this	
32 item shall be available for encumbrance or ex-	
33 penditure <i>for the development of the eFiling</i>	
34 <i>Administration Support (eFAST) platform cre-</i>	
35 <i>ation and business configuration projects until</i>	
36 <i>June 30, 2021.</i>	
37 2. Notwithstanding any other law, upon request of	
38 the Public Utilities Commission, the Department	
39 of Finance may augment the amount available	
40 for expenditure in this item to pay expenses re-	
41 lated to the Third Party Administrator transition	
42 costs or printing and mailing costs chargeable	
43 to the Universal Lifeline Telephone Service	
44 Trust Administrative Committee Fund. The	
45 augmentation may be made no sooner than 30	
46 days after notification in writing to the chairper-	
47 sons of the committees in each house of the	

Item	Amount
1 Legislature that consider appropriations and the	
2 Chairperson of the Joint Legislative Budget	
3 Committee. The amount of funds augmented	
4 pursuant to the authority of this provision shall	
5 be consistent with the amount approved by the	
6 department based on its review of the printing,	
7 mailing, and Third Party Administrator transition	
8 expenses related to administration of the Univer-	
9 sal Lifeline Telephone Service program.	
10 8660-001-0483—For support of Public Utilities Commis-	
11 sion, payable from the Deaf and Disabled Telecom-	
12 munications Program Administrative Committee	
13 Fund.....	64,077,000
14 Schedule:	
15 (1) 6685037-Deaf and Disabled	
16 Telecommunications Program.....	64,077,000
17 Provisions:	
18 1. Notwithstanding subdivision (a) of Section 1.80,	
19 up to \$19,000 of the funds appropriated in this	
20 item shall be available for encumbrance or ex-	
21 penditure <i>for the development of the eFiling</i>	
22 <i>Administration Support (eFAST) platform cre-</i>	
23 <i>ation and business configuration projects</i> until	
24 June 30, 2021.	
25 8660-001-0493—For support of Public Utilities Commis-	
26 sion, payable from the California Teleconnect Fund	
27 Administrative Committee Fund.....	7,811,000
28 Schedule:	
29 (1) 6685055-California Teleconnect	
30 Fund Program.....	7,811,000
31 Provisions:	
32 1. Notwithstanding subdivision (a) of Section 1.80,	
33 up to \$20,000 of the funds appropriated in this	
34 item shall be available for encumbrance or ex-	
35 penditure <i>for the development of the eFiling</i>	
36 <i>Administration Support (eFAST) platform cre-</i>	
37 <i>ation and business configuration projects</i> until	
38 June 30, 2021.	
39 8660-001-0890—For support of Public Utilities Commis-	
40 sion, payable from the Federal Trust Fund.....	8,600,000
41 Schedule:	
42 (1) 6680055-Energy.....	5,394,000
43 (2) 6690064-Rail Transit Safety.....	3,206,000
44 Provisions:	
45 1. Notwithstanding subdivision (a) of Section 1.80,	
46 up to \$63,000 of the funds appropriated in	
47 Schedule (1) shall be available for encumbrance	

Item	Amount
1 or expenditure <i>for the development of the eFiling</i>	
2 <i>Administration Support (eFAST) platform cre-</i>	
3 <i>ation and business configuration projects until</i>	
4 <i>June 30, 2021.</i>	
5 2. Notwithstanding subdivision (a) of Section 1.80,	
6 the funds appropriated in Schedule (2) shall be	
7 available for encumbrance or expenditure until	
8 June 30, 2019.	
9 8660-001-3089—For support of Public Utilities Commis-	
10 sion, payable from the Public Utilities Commission	
11 Ratepayer Advocate Account.....	31,030,000
12 Schedule:	
13 (1) 6695-Office of Ratepayer Advo-	
14 cates.....	34,030,000
15 (2) Reimbursements to 6695-Office of	
16 Ratepayer Advocates.....	-3,000,000
17 Provisions:	
18 1. The funds appropriated in this item shall be used	
19 only for support of the activities of the Office	
20 of Ratepayer Advocates and shall not be redirect-	
21 ed for any other use by the Public Utilities	
22 Commission.	
23 2. Notwithstanding subdivision (a) of Section 1.80,	
24 up to \$306,000 of the funds appropriated in this	
25 item shall be available for encumbrance or ex-	
26 penditure <i>for the development of the eFiling</i>	
27 <i>Administration Support (eFAST) platform cre-</i>	
28 <i>ation and business configuration projects until</i>	
29 <i>June 30, 2021.</i>	
30 8660-001-3141—For support of Public Utilities Commis-	
31 sion, payable from the California Advanced Services	
32 Fund.....	4,394,000
33 Schedule:	
34 (1) 6685064-California Advanced Ser-	
35 vices Fund Program.....	4,394,000
36 Provisions:	
37 1. Notwithstanding subdivision (a) of Section 1.80,	
38 up to \$19,000 of the funds appropriated in this	
39 item shall be available for encumbrance or ex-	
40 penditure <i>for the development of the eFiling</i>	
41 <i>Administration Support (eFAST) platform cre-</i>	
42 <i>ation and business configuration projects until</i>	
43 <i>June 30, 2021.</i>	

Item	Amount
1 8660-011-0462—For transfer by the Controller from	
2 the Public Utilities Commission Utilities Reimburse-	
3 ment Account to the Public Utilities Commission	
4 Ratepayer Advocate Account, as prescribed by	
5 subdivision (f) of Section 309.5 of the Public Utili-	
6 ties Code.....	(32,842,000)
7 Provisions:	
8 1. The Department of Finance may adjust the	
9 amounts transferred by this item pursuant to	
10 statewide budget adjustments made pursuant to	
11 authorities contained in this act.	
12 8660-012-0470—For transfer by the Controller from the	
13 California High-Cost Fund-B Administrative Com-	
14 mittee Fund to the Safe Energy Infrastructure and	
15 Excavation Fund as a loan.....	(7,406,000)
16 Provisions:	
17 1. The Director of Finance may transfer \$7,406,000	
18 as a loan to the Department of Forestry and Fire	
19 Protection for the implementation of Chapter	
20 809 of the Statutes of 2016. No later than July	
21 1, 2019, the loan shall be repaid with interest	
22 calculated at the rate earned by the Pooled	
23 Money Investment Account at the time of	
24 transfer.	
25 8660-101-0001—For local assistance, Public Utilities	
26 Commission.....	8,300,000
27 Schedule:	
28 (1) 66800055-Energy.....	8,300,000
29 Provisions:	
30 1. The funds appropriated in this item shall be	
31 made available to the Counties of Amador and	
32 Calaveras for matching funds for recovery	
33 projects funded by the Federal Emergency	
34 Management Agency and the Office of Emergen-	
35 cy Services. These funds shall be used in areas	
36 and neighborhoods directly impacted and adja-	
37 cent to the Butte Fire or for fire prevention work.	
38 The amount appropriated in this item reflects	
39 penalties paid by Pacific Gas and Electric	
40 Company pursuant to a citation issued by the	
41 Public Utilities Commission on April 25, 2017.	
42 8660-101-0464—For local assistance, Public Utilities	
43 Commission, pursuant to Section 270 of the Public	
44 Utilities Code, payable from the California High-	
45 Cost Fund-A Administrative Committee Fund.....	47,913,000

Item	Amount
1 Schedule:	
2 (1) 6685010-California High-Cost	
3 Fund-A Program.....	47,913,000
4 8660-101-0470—For local assistance, Public Utilities	
5 Commission, pursuant to Section 270 of the Public	
6 Utilities Code, payable from the California High-	
7 Cost Fund-B Administrative Committee Fund.....	20,777,000
8 Schedule:	
9 (1) 6685019-California High-Cost	
10 Fund-B Program.....	20,777,000
11 8660-101-0471—For local assistance, Public Utilities	
12 Commission, pursuant to Section 270 of the Public	
13 Utilities Code, payable from the Universal Lifeline	
14 Telephone Service Trust Administrative Committee	
15 Fund.....	599,466,000
16 Schedule:	
17 (1) 6685028-Universal Lifeline Tele-	
18 phone Service Program.....	599,466,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon request of the Public Utilities Commission,	
22 the Department of Finance may augment the	
23 amount available for expenditure in this item to	
24 pay claims made to the Universal Lifeline Tele-	
25 phone Service Trust Administrative Committee	
26 Fund. The augmentation may be made no sooner	
27 than 30 days after notification in writing to the	
28 chairpersons of the committees in each house of	
29 the Legislature that consider appropriations and	
30 the Chairperson of the Joint Legislative Budget	
31 Committee. The amount of funds augmented	
32 pursuant to the authority of this provision shall	
33 be consistent with the amount approved by the	
34 Department of Finance based on its review of	
35 the amount of claims received by the Public	
36 Utilities Commission from telecommunications	
37 carriers.	
38 8660-101-0483—For local assistance, Public Utilities	
39 Commission, pursuant to Section 270 of the Public	
40 Utilities Code, payable from the Deaf and Disabled	
41 Telecommunications Program Administrative	
42 Committee Fund.....	210,000
43 Schedule:	
44 (1) 6685037-Deaf and Disabled	
45 Telecommunications Program.....	210,000

Item	Amount
1 8660-101-0493—For local assistance, Public Utilities	
2 Commission, pursuant to Section 270 of the Public	
3 Utilities Code, payable from the California Telecon-	
4 nect Administrative Committee Fund.....	145,065,000
5 Schedule:	
6 (1) 6685055-California Teleconnect	
7 Fund Program.....	145,065,000
8 Provisions:	
9 1. Notwithstanding any other provision of law,	
10 upon request of the Public Utilities Commission,	
11 the Department of Finance may augment the	
12 amount available for expenditure in this item to	
13 pay claims made to the California Teleconnect	
14 Fund Administrative Committee Fund Program.	
15 The augmentation may be made no sooner than	
16 30 days after notification in writing to the	
17 chairpersons of the committees in each house of	
18 the Legislature that consider appropriations and	
19 the Chairperson of the Joint Legislative Budget	
20 Committee. The amount of funds augmented	
21 pursuant to the authority of this provision shall	
22 be consistent with the amount approved by the	
23 Department of Finance based on its review of	
24 the amount of claims received by the Public	
25 Utilities Commission from telecommunications	
26 carriers.	
27 8660-101-3141—For local assistance, Public Utilities	
28 Commission, pursuant to Section 270 of the Public	
29 Utilities Code, payable from the California Advanced	
30 Services Fund.....	72,611,000
31 Schedule:	
32 (1) 6685064-California Advanced Ser-	
33 vices Fund Program.....	72,611,000
34 8660-401—Notwithstanding Provision 1 of Item 8660-	
35 011-0470, Budget Act of 2008 (Chs. 268 and 269,	
36 Stats. 2008), the \$59,000,000 loan authorized in that	
37 item, as amended by Section 32 of Chapter 2 of the	
38 2009–10 Third Extraordinary Session, as amended	
39 by Item 8660-401, Budget Act of 2010 (Ch. 712,	
40 Stats. 2010), as amended by Item 8660-401, Budget	
41 Act of 2011 (Ch. 33, Stats. 2011), as amended by	
42 Item 8660-401, Budget Act of 2012 (Chs. 21 and	
43 29, Stats. 2012), and as further amended by Item	
44 8660-401, Budget Act of 2014 (Ch. 25, Stats. 2014)	
45 shall be fully repaid to the California High-Cost	
46 Fund-B Administrative Committee Fund no later	
47 than June 30, 2019, upon order of the Director of	

Item	Amount
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Item	Amount
1	and 29, Stats. 2012), Item 8660-490, Budget Act
2	of 2013 (Chs. 20 and 354, Stats. 2013), Item
3	8660-490, Budget Act of 2014 (Chs. 25 and 663,
4	Stats. 2014), and Item 8660-490, Budget Act of
5	2015 (Chs. 10 and 11, Stats. 2015), available for
6	liquidation of encumbrances until June 30, 2020
7	(2) Up to \$849,000 in Item 8660-001-0462, Budget
8	Act of 2016 (Ch. 23, Stats. 2016), <i>for the devel-</i>
9	<i>opment of the eFiling Administration Support</i>
10	<i>(eFAST) platform creation and business config-</i>
11	<i>uration projects, until June 30, 2021</i>
12	(3) Up to \$500,000 in Item 8660-001-0462, Budget
13	Act of 2016 (Ch. 23, Stats. 2016), until June 30,
14	2018
15	(5) 6680073-Communications
16	(7) Reimbursements to 6680073-Communica-
17	tions
18	0464—California High-Cost Fund-A Administrative
19	Committee Fund
20	(1) Up to \$4,000 in Item 8660-001-0464, Budget
21	Act of 2016 (Ch. 23, Stats. 2016), <i>for the devel-</i>
22	<i>opment of the eFiling Administration Support</i>
23	<i>(eFAST) platform creation and business config-</i>
24	<i>uration projects, until June 30, 2021</i>
25	0470—California High-Cost Fund-B Administrative
26	Committee Fund
27	(1) Up to \$3,000 in Item 8660-001-0470, Budget
28	Act of 2016 (Ch. 23, Stats. 2016), <i>for the devel-</i>
29	<i>opment of the eFiling Administration Support</i>
30	<i>(eFAST) platform creation and business config-</i>
31	<i>uration projects, until June 30, 2021</i>
32	0471—Universal Lifeline Telephone Service Trust
33	Administrative Committee Fund
34	(1) Up to \$16,000 in Item 8660-001-0471, Budget
35	Act of 2016 (Ch. 23, Stats. 2016), <i>for the devel-</i>
36	<i>opment of the eFiling Administration Support</i>
37	<i>(eFAST) platform creation and business config-</i>
38	<i>uration projects, until June 30, 2021</i>
39	0483—Deaf and Disabled Telecommunications
40	Program Administrative Committee Fund
41	(1) Up to \$15,000 in Item 8660-001-0483, Budget
42	Act of 2016 (Ch. 23, Stats. 2016), <i>for the devel-</i>
43	<i>opment of the eFiling Administration Support</i>
44	<i>(eFAST) platform creation and business config-</i>
45	<i>uration projects, until June 30, 2021</i>
46	0493—California Teleconnect Fund Administrative
47	Committee Fund

Item	Amount
1 (1) Up to \$15,000 in Item 8660-001-0493, Budget	
2 Act of 2016 (Ch. 23, Stats. 2016), <i>for the devel-</i>	
3 <i>opment of the eFiling Administration Support</i>	
4 <i>(eFAST) platform creation and business config-</i>	
5 <i>uration projects, until June 30, 2021</i>	
6 0890—Federal Trust Fund	
7 (1) Up to \$49,000 in Item 8660-001-0890, Budget	
8 Act of 2016 (Ch. 23, Stats. 2016), <i>for the devel-</i>	
9 <i>opment of the eFiling Administration Support</i>	
10 <i>(eFAST) platform creation and business config-</i>	
11 <i>uration projects, until June 30, 2021</i>	
12 3089—Public Utilities Commission Ratepayer Ad-	
13 vocate Account	
14 (1) Up to \$241,000 in Item 8660-001-3089, Budget	
15 Act of 2016 (Ch. 23, Stats. 2016), <i>for the devel-</i>	
16 <i>opment of the eFiling Administration Support</i>	
17 <i>(eFAST) platform creation and business config-</i>	
18 <i>uration projects, until June 30, 2021</i>	
19 3141—California Advanced Services Fund	
20 (1) Up to \$15,000 in Item 8660-001-3141, Budget	
21 Act of 2016 (Ch. 23, Stats. 2016), <i>for the devel-</i>	
22 <i>opment of the eFiling Administration Support</i>	
23 <i>(eFAST) platform creation and business config-</i>	
24 <i>uration projects, until June 30, 2021</i>	
25 8780-001-0001—For support of Milton Marks “Little	
26 Hoover” Commission on California State Govern-	
27 ment Organization and Economy.....	1,035,000
28 Schedule:	
29 (1) 6710-Milton Marks “Little Hoover”	
30 Commission on California State	
31 Government Organization and	
32 Economy.....	1,035,000
33 8820-001-0001—For support of Commission on the	
34 Status of Women and Girls.....	530,000
35 Schedule:	
36 (1) 6730-Administration, Legislation,	
37 Research, and Information.....	530,000
38 8820-001-8079—For support of Commission on the	
39 Status of Women and Girls, payable from the	
40 Women and Girls Fund.....	372,000
41 Schedule:	
42 (1) 6730-Administration, Legislation,	
43 Research, and Information.....	374,000
44 (2) Reimbursements to 6730-Adminis-	
45 tration, Legislation, Research, and	
46 Information.....	-2,000

Item	Amount
1 8830-001-0001—For support of California Law Revision	
2 Commission.....	0
3 Schedule:	
4 (1) 6740-California Law Revision	
5 Commission.....	908,000
6 (2) Reimbursements to 6740-California	
7 Law Revision Commission.....	-908,000
8 Provisions:	
9 1. Of the reimbursements identified in Schedule	
10 (2), the amount of \$888,000 shall be paid from	
11 the amounts appropriated in Items 0160-001-	
12 0001 and 0160-001-9740.	
13 8855-001-0001—For support of California State Audi-	
14 tor’s Office, for transfer to the State Audit Fund....	19,050,000
15 Schedule:	
16 (1) 6760-California State Auditor.....	19,775,000
17 (2) Reimbursements to 6760-California	
18 State Auditor.....	-725,000
19 8855-001-9740—For support of California State Audi-	
20 tor’s Office, for transfer to the State Audit Fund,	
21 payable from the Central Service Cost Recovery	
22 Fund.....	14,234,000
23 8860-001-0001—For support of Department of Fi-	
24 nance.....	37,460,000
25 Schedule:	
26 (1) 6770-State Budget.....	21,627,000
27 (2) 6775-Financial Information System	
28 for California (FI\$Cal) Project	
29 Support.....	3,460,000
30 (3) 6780-State Audits and Evalua-	
31 tions.....	21,663,000
32 (4) 6785-Statewide Accounting Poli-	
33 cies, Consulting and Training.....	7,936,000
34 (5) 6790-Department of Justice Legal	
35 Services.....	359,000
36 (6) 9900100-Administration.....	8,874,000
37 (7) 9900200-Administration—Distribut-	
38 ed.....	-8,874,000
39 (8) Reimbursements to 6770-State	
40 Budget.....	-2,600,000
41 (9) Reimbursements to 6775-Financial	
42 Information System for California	
43 (FI\$Cal) Project Support.....	-3,460,000
44 (10) Reimbursements to 6780-State	
45 Audits and Evaluations.....	-8,462,000

Item	Amount
1 (11) Reimbursements to 6785-Statewide	
2 Accounting Policies, Consulting	
3 and Training.....	-3,063,000
4 Provisions:	
5 1. The funds appropriated in this item for the Cali-	
6 fornia State Accounting and Reporting System	
7 (CALSTARS) shall be transferred by the Con-	
8 troller, upon order of the Director of Finance,	
9 or made available by the Department of Finance	
10 as a reimbursement, to other items and depart-	
11 ments for CALSTARS-related activities by the	
12 Department of Finance.	
13 2. The funds appropriated in this act for purposes	
14 of data-processing costs related to the California	
15 State Accounting and Reporting System (CAL-	
16 STARS) may be transferred between any items	
17 in this act by the Controller upon order of the	
18 Director of Finance. Any funds so transferred	
19 shall be used only for support of CALSTARS-	
20 related data-processing costs incurred.	
21 3. Notwithstanding any other law, the Director of	
22 Finance may authorize a loan from the General	
23 Fund to the Department of Finance for the pur-	
24 pose of meeting operational cashflow obligations	
25 for the 2017-18 fiscal year. The loan shall not	
26 exceed the estimated amount of uncollected re-	
27 imbursements for the final quarter of the fiscal	
28 year.	
29 4. For the purpose of evaluating and continuing	
30 development and enhancement of the Governor's	
31 Budget Presentation System (GBPS), the follow-	
32 ing provisions apply:	
33 (a) From time to time, but no later than Decem-	
34 ber 1 of each year, the Department of Fi-	
35 nance shall update the Legislature on antici-	
36 pated changes to the GBPS. In addition, the	
37 Department of Finance shall (1) no later than	
38 approximately the same time the Governor's	
39 Budget is formally presented in electronic	
40 or any other Internet Web-based form, pro-	
41 vide printed and bound hardcopies of the	
42 Governor's Budget and Governor's Budget	
43 Summary as follows: 45 copies to the Leg-	
44 islative Analyst's Office, 6 copies to the	
45 Legislative Counsel Bureau, 120 copies for	
46 offices of the Members of the Legislature,	
47 5 copies to the Senate Committee on Rules,	

Item

1 5 copies to the Assembly Committee on
2 Rules, and 60 copies to the fiscal committees
3 of the Legislature, and (2) no later than four
4 weeks after the Governor's Budget is formal-
5 ly presented in electronic or any other Inter-
6 net Web-based form, 131 printed and bound
7 hardcopies of the Governor's Budget and
8 Governor's Budget Summary shall be pro-
9 vided as follows: 2 copies to the State Li-
10 brary, to ensure that the State Librarian
11 maintains at least one public copy and one
12 for the permanent research collections, and
13 129 copies, one copy to be provided to each
14 depository public library in the state. Addi-
15 tional copies, either bound or unbound, shall
16 be available for purchase by the public based
17 on the cost of producing the documents re-
18 quested. Whenever the Department of Fi-
19 nance submits to the Legislature changes to
20 the Governor's Budget or to the Budget Bill,
21 these requests shall be provided in hardcopy
22 form to the Legislature, including the appro-
23 priate staff of the fiscal committees and the
24 Legislative Analyst's Office. Whenever the
25 Department of Finance releases a document
26 summarizing changes proposed for the
27 Governor's Budget or to the Budget Bill,
28 the Department of Finance shall provide the
29 summaries in hardcopy form to the Legisla-
30 ture, including the appropriate staff of the
31 fiscal committees and the Legislative Ana-
32 lyst's Office.

33 (b) Notwithstanding any other law, the Depart-
34 ment of Finance may amend its existing
35 contract with the Internet Web development
36 firm to augment and continue consulting
37 services until June 30 of each year, for the
38 purpose of providing continuity of services.

39 5. The amount appropriated in Schedule (5) shall
40 be used to reimburse the Department of Justice
41 for legal services. In addition to the amount in
42 Schedule (5), upon order of the Director of Fi-
43 nance, any non-General Fund Budget Act item
44 for support of the Department of Finance may
45 be augmented to reimburse the Department of
46 Justice for legal services. No augmentation shall
47 be made sooner than 30 days after the Joint

Item	Amount
1	Legislative Budget Committee has been notified
2	in writing.
3	6. Notwithstanding any other law, the Director of
4	Finance is authorized to select private firms or
5	individuals for implementing the requirements
6	of Chapter 496 of the Statutes of 2011. The re-
7	sulting contracts for services shall not require
8	the review, consent, or approval of the Depart-
9	ment of General Services or any other state de-
10	partment or agency as they need not comply with
11	requirements under the Public Contract Code or
12	any other law that otherwise would apply. Such
13	contracts for services may include those terms
14	and conditions that the Director of Finance finds
15	to be in the state’s best interest.
16	7. Notwithstanding any other law, the Director of
17	Finance is authorized to contract with auditors,
18	lawyers, and other types of advisors and consul-
19	itants to assist, advise, and represent the director
20	and the Department of Finance in any matter
21	arising out of or contemplated by Parts 1.8
22	(commencing with Section 34161) and 1.85
23	(commencing with Section 34170) of Division
24	24 of the Health and Safety Code. The resulting
25	contracts for services shall not require the re-
26	view, consent, or approval of the Department of
27	General Services or any other state department
28	or agency as they need not comply with require-
29	ments under the Public Contract Code or any
30	other law that otherwise would apply. Such
31	contracts for services may include those terms
32	and conditions that the Director of Finance finds
33	to be in the state’s best interest.
34	8. <i>Notwithstanding any other provision of law, the</i>
35	<i>Director of Finance may augment this item by</i>
36	<i>an amount not to exceed \$3,000,000 in order to</i>
37	<i>conduct outreach and other activities related to</i>
38	<i>the 2020 Census. The augmentation may be ap-</i>
39	<i>proved no sooner than 30 days after submittal</i>
40	<i>of a spending plan for the use of the funds to the</i>
41	<i>Joint Legislative Budget Committee. It is the in-</i>
42	<i>tent of the Legislature that all Californians are</i>
43	<i>counted in the census and that the state have an</i>
44	<i>effective outreach to hard-to-count populations,</i>
45	<i>including the homeless and undocumented resi-</i>
46	<i>dents.</i>

Item	Amount
1 8860-001-9740—For support of Department of Finance,	
2 payable from the Central Service Cost Recovery	
3 Fund.....	21,786,000
4 Schedule:	
5 (1) 6770-State Budget.....	14,858,000
6 (2) 6780-State Audits and Evalua-	
7 tions.....	2,988,000
8 (3) 6785-Statewide Accounting Poli-	
9 cies, Consulting and Training.....	3,670,000
10 (4) 6790-Department of Justice Legal	
11 Services.....	270,000
12 8880-001-0001—For support of Financial Information	
13 System for California.....	30,529,000
14 Schedule:	
15 (1) 6890-Statewide Systems Develop-	
16 ment.....	30,529,000
17 Provisions:	
18 1. It is the intent to continue funding for approved	
19 FISCAL Project activities, that, due to schedule	
20 changes, may decrease costs in one fiscal year	
21 and increase costs in a subsequent fiscal year,	
22 resulting in a net zero change to approved total	
23 project costs. Any unexpended funds from the	
24 appropriation in any prior fiscal year are hereby	
25 appropriated in augmentation of this item.	
26 2. Funds appropriated in this item, including the	
27 funds available in Provision 1, are available for	
28 encumbrance or expenditure until June 30, 2019.	
29 8880-001-9737—For support of Financial Information	
30 System for California, payable from the FISCAL In-	
31 ternal Services Fund.....	75,820,000
32 Schedule:	
33 (1) 6890-Statewide Systems Develop-	
34 ment.....	75,820,000
35 Provisions:	
36 1. It is the intent to continue funding for approved	
37 FISCAL Project activities, that, due to schedule	
38 changes, may decrease costs in one fiscal year	
39 and increase costs in a subsequent fiscal year,	
40 resulting in a net zero change to approved total	
41 project costs. Any unexpended funds from the	
42 appropriation in any prior fiscal year are hereby	
43 appropriated in augmentation of this item.	
44 1.5. The Director of Finance may augment this item	
45 by an amount not to exceed \$3,000,000 for	
46 unanticipated customer service costs and	
47 equipment purchases. Any increase due to an	

Item	Amount
1 unanticipated customer service cost or equip-	
2 ment purchase shall not exceed the total estimat-	
3 ed cost of the request, as provided in writing to,	
4 and approved by, the Department of Finance.	
5 Any augmentation of this item shall be reported	
6 in writing to the chairpersons of the fiscal	
7 committees in each house of the Legislature	
8 and the Chairperson of the Joint Legislative	
9 Budget Committee no later than 30 days after	
10 the date the augmentation is approved.	
11 2. Funds appropriated in this item, including the	
12 funds available in Provision 1, are available for	
13 encumbrance or expenditure until June 30, 2019.	
14 8880-001-9740—For support of Financial Information	
15 System for California, payable from the Central	
16 Service Cost Recovery Fund.....	22,896,000
17 Schedule:	
18 (1) 6890-Statewide Systems Develop-	
19 ment.....	22,896,000
20 Provisions:	
21 1. It is the intent to continue funding for approved	
22 FISCAL Project activities, that, due to schedule	
23 changes, may decrease costs in one fiscal year	
24 and increase costs in a subsequent fiscal year,	
25 resulting in a net zero change to approved total	
26 project costs. Any unexpended funds from the	
27 appropriation in any prior fiscal year are hereby	
28 appropriated in augmentation of this item.	
29 2. Funds appropriated in this item, including the	
30 funds available in Provision 1, are available for	
31 encumbrance or expenditure until June 30, 2019.	
32 8880-011-0001—For transfer by the Controller, upon	
33 order of the Director of Finance, to the FISCAL Inter-	
34 nal Services Fund.....	55,856,000
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 upon the request of the Financial Information	
38 System for California (FISCAL), the Department	
39 of Finance may augment the amount available	
40 for expenditure in this item to provide funding	
41 in the event insufficient funds are collected from	
42 special and nongovernmental cost funds pursuant	
43 to Section 8.88 to cover the costs of the imple-	
44 mentation of the FISCAL Project. Any augmenta-	
45 tion shall be authorized no sooner than 30 days	
46 after notification in writing to the chairpersons	
47 of the committees in each house of the Legisla-	

Item	Amount
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ture that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

8885-001-0001—For support of Commission on State Mandates..... 2,207,000

Schedule:

(1) 6900-Administration..... 2,207,000

Provisions:

1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.

2. The Commission on State Mandates shall, on or before September 15, 2015, and annually thereafter, submit to the Director of Finance a report identifying the workload levels and any backlog for the staff of the commission.

8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods..... 34,510,000

Schedule:

(1) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred through the 2015–16 fiscal year..... 34,510,000

Item	Amount
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7	97,000
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12	570,000
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24	164,000
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28	
29	
30	
31	
32	
33	12,555,000
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37	7,756,000
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42	1,896,000
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46	
47	2,379,000

Item		Amount
1	(i) Health Benefits for	
2	Survivors of Peace	
3	Officers and Fire-	
4	fighters (Ch. 1120,	
5	Stats. 1996) (97-TC-	
6	25).....	2,413,000
7	(j) Local Agency	
8	Ethics (Ch. 700,	
9	Stats. 2005) (07-TC-	
10	04).....	5,000
11	(k) Medi-Cal Beneficia-	
12	ry Death Notices	
13	(Chs. 102 and 1163,	
14	Stats. 1981) (CSM	
15	4032).....	14,000
16	(l) Medi-Cal Eligibility	
17	of Juvenile Offend-	
18	ers (Ch. 657, Stats.	
19	2006) (08-TC-04)....	3,000
20	(m) Peace Officer Per-	
21	sonnel Records: Un-	
22	founded Complaints	
23	and Discovery (Ch.	
24	630, Stats. 1978;	
25	Ch. 741, Stats.	
26	1994) (00-TC-24)....	678,000
27	(n) Rape Victim Coun-	
28	seling (Ch. 999,	
29	Stats. 1991) (CSM	
30	4426).....	444,000
31	(o) Sexually Violent	
32	Predators (Chs. 762	
33	and 763, Stats.	
34	1995) (CSM	
35	4509).....	3,693,000
36	(p) State Authorized	
37	Risk Assessment	
38	Tool for Sex Offend-	
39	ers (Chs. 336, 337,	
40	and 886, Stats.	
41	2006; Ch. 579,	
42	Stats. 2007) (08-TC-	
43	03).....	629,000

Item		Amount
1	(q) Threats Against	
2	Peace Officers (Ch.	
3	1249, Stats. 1992;	
4	Ch. 666, Stats.	
5	1995) (CSM 96-	
6	365-02).....	1,000
7	(r) Tuberculosis Con-	
8	trol (Ch. 676, Stats.	
9	1993; Ch. 685,	
10	Stats. 1994; Ch.	
11	116, Stats. 1997;	
12	and Ch. 763, Stats.	
13	2002) (03-TC-14)....	97,000
14	(s) Unitary Countywide	
15	Tax Rates (Ch. 921,	
16	Stats. 1987) (CSM	
17	4317 and CSM	
18	4355).....	313,000
19	(t) Post Election Manu-	
20	al Tally (2 Cal.	
21	Code Regs., 20120	
22	to 20127, incl.) (10-	
23	TC-08).....	0
24	(u) Sheriffs Court-Secu-	
25	rity Services (Ch.	
26	22, Stats. 2009) (09-	
27	TC-02).....	803,000
28	(2) 6905050-Funded Mandates: For	
29	payment of mandate claims for the	
30	2005–06 through 2015–16 fiscal	
31	years for the Peace Officers’ Proce-	
32	dural Bill of Rights Act (Ch. 675,	
33	Stats. 1990) (CSM 4499).....	0
34	(3) 6905050-Funded Mandates: For	
35	payment of mandate claims for the	
36	2002–03 through 2015–16 fiscal	
37	years for the Peace Officers Proce-	
38	dural Bill of Rights II (Ch. 465,	
39	Stats. 1976; Ch. 786, Stats. 1998;	
40	Ch. 209, Stats. 2000; Ch. 170, Stats.	
41	2000) (03-TC-18).....	0

Item		Amount
1	(4) 6905050-Funded Mandates: For	
2	payment of mandate claims for the	
3	2001–02 through 2015–16 fiscal	
4	years for the Local Government	
5	Employment Relations Mandate	
6	(Ch. 901, Stats. 2000) (01-TC-	
7	30).....	0
8	(5) 6905050-Funded Mandates: Pur-	
9	suant to the provisions of Section	
10	17581 of the Government Code, the	
11	mandates identified in the following	
12	schedule are specifically identified	
13	by the Legislature for suspension	
14	during the 2017–18 fiscal year.....	0
15	(a) Absentee Ballots (Ch. 77, Stats. 1978 and	
16	Ch. 1032, Stats. 2002) (CSM 3713)	
17	(b) Absentee Ballots-Tabulation by Precinct	
18	(Ch. 697, Stats. 1999) (00-TC-08)	
19	(c) AIDS/Search Warrant (Ch. 1088, Stats.	
20	1988) (CSM 4392)	
21	(d) Airport Land Use Commission/Plans (Ch.	
22	644, Stats. 1994) (CSM 4507)	
23	(e) Animal Adoption (Ch. 752, Stats. 1998 and	
24	Ch. 313, Stats. 2004) (04-PGA-01 and 98-	
25	TC-11)	
26	(f) Brendon Maguire Act (Ch. 391, Stats. 1988)	
27	(CSM 4357)	
28	(g) Conservatorship: Developmentally Disabled	
29	Adults (Ch. 1304, Stats. 1980) (04-LM-13)	
30	(h) Coroners’ Costs (Ch. 498, Stats. 1977) (04-	
31	LM-07)	
32	(i) Crime Statistics Reports for the Department	
33	of Justice (Ch. 1172, Stats. 1989; Ch. 1338,	
34	Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933,	
35	Stats. 1998; Ch. 571, Stats. 1999; and Ch.	
36	626, Stats. 2000) (02-TC-04 and 02-TC-11)	
37	and Crime Statistics Reports for the Depart-	
38	ment of Justice Amended (Ch. 700, Stats.	
39	2004) (07-TC-10)	
40	(j) Crime Victims’ Domestic Violence Incident	
41	Reports II (Ch. 483, Stats. 2001; Ch. 833,	
42	Stats. 2002) (02-TC-18)	
43	(k) Developmentally Disabled Attorneys’ Ser-	
44	vices (Ch. 694, Stats. 1975) (04-LM-03)	
45	(l) DNA Database & Amendments to Post-	
46	mortem Examinations: Unidentified Bodies	

Item	Amount
1	(Ch. 822, Stats. 2000; Ch. 467, Stats. 2001)
2	(00-TC-27 and 02-TC-39)
3	(m) Domestic Violence Background Checks (Ch.
4	713, Stats. 2001) (01-TC-29)
5	(n) Domestic Violence Information (Ch. 1609,
6	Stats. 1984 and Ch. 668, Stats. 1985) (CSM
7	4222)
8	(o) Elder Abuse, Law Enforcement Training
9	(Ch. 444, Stats. 1997) (98-TC-12)
10	(p) Extended Commitment, Youth Authority
11	(Ch. 267, Stats. 1998 and Ch. 546, Stats.
12	1984) (98-TC-13)
13	(q) False Reports of Police Misconduct (Ch.
14	590, Stats. 1995 and Ch. 289, Stats. 2000)
15	(00-TC-26)
16	(r) Firearm Hearings for Discharged Inpatients
17	(Ch. 578, Stats. 1999) (99-TC-11)
18	(s) Grand Jury Proceedings (Ch. 1170, Stats.
19	1996; Ch. 443, Stats. 1997; and Ch. 230,
20	Stats. 1998) (98-TC-27)
21	(t) Interagency Child Abuse and Neglect
22	(ICAN) Investigation Reports (Ch. 958,
23	Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435,
24	Stats. 1981; Chs. 162 and 905, Stats. 1982;
25	Chs. 1423 and 1613, Stats. 1984; Ch. 1598,
26	Stats. 1985; Chs. 1289 and 1496, Stats.
27	1986; Chs. 82, 531, and 1459, Stats. 1987;
28	Chs. 269, 1497, and 1580, Stats. 1988; Ch.
29	153, Stats. 1989; Chs. 650, 1330, 1363, and
30	1603, Stats. 1990; Chs. 163, 459, and 1338,
31	Stats. 1992; Chs. 219 and 510, Stats. 1993;
32	Chs. 1080 and 1081, Stats. 1996; Chs. 842,
33	843, and 844, Stats. 1997; Chs. 475 and
34	1012, Stats. 1999; and Ch. 916, Stats. 2000)
35	(00-TC-22)
36	(u) Identity Theft (Ch. 956, Stats. 2000) (03-
37	TC-08)
38	(v) In-Home Supportive Services II (Ch. 445,
39	Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-
40	23)
41	(w) Inmate AIDS Testing (Ch. 1579, Stats. 1988
42	and Ch. 768, Stats. 1991) (CSM 4369 and
43	CSM 4429)
44	(x) Judiciary Proceedings (Ch. 644, Stats. 1980)
45	(CSM 4366)
46	(y) Law Enforcement Sexual Harassment
47	Training (Ch. 126, Stats. 1993) (97-TC-07)

Item	Amount
1	(z) Local Coastal Plans (Ch. 1330, Stats. 1976)
2	(CSM 4431)
3	(aa) Mandate Reimbursement Process (Ch. 486,
4	Stats. 1975 and Ch. 1459, Stats. 1984)
5	(CSM 4204 and CSM 4485)
6	(bb) Mandate Reimbursement Process II (Ch.
7	890, Stats. 2004) (05-TC-05) (Suspension
8	of Mandate Reimbursement Process and
9	Mandate Reimbursement Process II includes
10	suspension of the Consolidation of Mandate
11	Reimbursement Processes I and II)
12	(cc) Mentally Disordered Offenders: Treatment
13	as a Condition of Parole (Ch. 228, Stats.
14	1989 and Ch. 706, Stats. 1994) (00-TC-28
15	and 05-TC-06)
16	(dd) Mentally Disordered Offenders' Extended
17	Commitments Proceedings (Ch. 435, Stats.
18	1991; Ch. 1418, Stats. 1985; Ch. 858, Stats.
19	1986; Ch. 687, Stats. 1987; Chs. 657 and
20	658, Stats. 1988; Ch. 228, Stats. 1989; and
21	Ch. 324, Stats. 2000) (98-TC-09)
22	(ee) Mentally Disordered Sex Offenders'
23	Recommitments (Ch. 1036, Stats. 1978)
24	(04-LM-09)
25	(ff) Mentally Retarded Defendants Representa-
26	tion (Ch. 1253, Stats. 1980) (04-LM-12)
27	(gg) Missing Persons Report (Ch. 1456, Stats.
28	1988 and Ch. 59, Stats. 1993) (CSM 4255,
29	CSM 4368, and CSM 4484)
30	(hh) Modified Primary Election (Ch. 898, Stats.
31	2000) (01-TC-13)
32	(ii) Not Guilty by Reason of Insanity (Ch. 1114,
33	Stats. 1979 and Ch. 650, Stats. 1982) (CSM
34	2753) (05-PGA-35)
35	(jj) Open Meetings Act/Brown Act Reform (Ch.
36	641, Stats. 1986 and Chs. 1136, 1137, and
37	1138, Stats. 1993) (CSM 4257 and CSM
38	4469)
39	(kk) Pacific Beach Safety: Water Quality and
40	Closures (Ch. 961, Stats. 1992) (CSM 4432)
41	(ll) Perinatal Services (Ch. 1603, Stats. 1990)
42	(CSM 4397) (05-PGA-38)
43	(mm) Permanent Absent Voters II (Ch. 922,
44	Stats. 2001, Ch. 664, Stats. 2002, and Ch.
45	347, Stats. 2003) (03-TC-11)
46	(nn) Personal Safety Alarm Devices (8 Cal. Code
47	Regs. 3401 (c)) (CSM 4087)

Item	Amount
1	(oo) Photographic Record of Evidence (Ch. 875,
2	Stats. 1985; Ch. 734, Stats. 1986; and Ch.
3	382, Stats. 1990) (98-TC-07)
4	(pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM
5	4291)
6	(qq) Post Conviction: DNA Court Proceedings
7	(Ch. 943, Stats. 2001 and Ch. 821, Stats.
8	2000) (00-TC-21 and 01-TC-08)
9	(rr) Postmortem Examinations: Unidentified
10	Bodies, Human Remains (Ch. 284, Stats.
11	2000) (00-TC-18)
12	(ss) Prisoner Parental Rights (Ch. 820, Stats.
13	1991) (CSM 4427)
14	(tt) Senior Citizens Property Tax Postponement
15	(Ch. 1242, Stats. 1977 and Ch. 43, Stats.
16	1978) (CSM 4359)
17	(uu) Sex Crime Confidentiality (Ch. 502, Stats.
18	1992; Ch. 36, 1993–94 1st Ex. Sess.; and
19	Ch. 555, Stats. 1993) (98-TC-21)
20	(vv) Sex Offenders: Disclosure by Law Enforce-
21	ment Officers (Chs. 908 and 909, Stats.
22	1996; Chs. 17, 80, 817, 818, 819, 820, and
23	822, Stats. 1997; and Chs. 485, 550, 927,
24	928, 929, and 930, Stats. 1998) (97-TC-15)
25	(ww) SIDS Autopsies (Ch. 955, Stats. 1989)
26	(CSM 4393)
27	(xx) SIDS Contacts by Local Health Officers
28	(Ch. 268, Stats. 1991) (CSM 4424)
29	(yy) SIDS Training for Firefighters (Ch. 1111,
30	Stats. 1989) (CSM 4412)
31	(zz) Stolen Vehicle Notification (Ch. 337, Stats.
32	1990) (CSM 4403)
33	(aaa) Structural and Wildland Firefighter Safety
34	Clothing and Equipment (8 Cal. Code
35	Regs., 3401 to 3410, incl.) (CSM 4261 and
36	CSM 4281)
37	(bbb) Very High Fire Hazard Severity Zones
38	(Ch. 1188, Stats. 1992; Ch. 843, Stats.
39	1994; and Ch. 333, Stats. 1995) (97-TC-
40	13)
41	(ccc) Voter Identification Procedures (Ch. 260,
42	Stats. 2000) (03-TC-23)
43	(ddd) Voter Registration Procedures (Ch. 704,
44	Stats. 1975) (04-LM-04)
45	Provisions:
46	1. Allocations of funds provided in this item to the
47	appropriate local entities shall be made by the

Item		Amount
1	Controller in accordance with the provisions of	
2	each statute or executive order that mandates	
3	the reimbursement of the costs, and shall be au-	
4	dit-ed to verify the actual amount of the mandated	
5	costs in accordance with subdivision (d) of	
6	Section 17561 of the Government Code. Audit	
7	adjustments to prior-year claims may be paid	
8	from this item. The funds appropriated in this	
9	item shall be allocated only for the payment of	
10	claims as required by Chapter 4 (commencing	
11	with Section 17550) of Part 7 of Division 4 of	
12	Title 2 of the Government Code, and that pay-	
13	ment shall be made pursuant to Article 5 (com-	
14	mencing with Section 17615) of that chapter.	
15	Notwithstanding any other provision of law, in-	
16	terest shall be paid from funds appropriated in	
17	this item only to the extent, and in the amount,	
18	authorized by Section 17561.5 of the Govern-	
19	ment Code.	
20	2. The Controller shall offset payments made from	
21	the appropriation in this item to recoup the	
22	amount of any unallowable mandate claim costs	
23	determined by desk or field audits.	
24	3. Notwithstanding any other provision of law,	
25	accounts receivable for recoveries that result in	
26	savings as described in this item shall have no	
27	effect upon the positive balance of the General	
28	Fund. The savings may be used to pay claims	
29	for costs incurred to carry out the cited state	
30	mandates in this item.	
31	8885-295-0044—For local assistance, Department of	
32	Motor Vehicles, payable from the Motor Vehicle	
33	Account, State Transportation Fund, for reimburse-	
34	ment, in accordance with the provisions of Section	
35	6 of Article XIII B of the California Constitution or	
36	Section 17561 of the Government Code, of the costs	
37	of any new program or increased level of service of	
38	an existing program mandated by statute or executive	
39	order, for disbursement by the Controller for claims	
40	for costs incurred through the 2015–16 fiscal year....	2,367,000
41	Schedule:	
42	(1) 6905005-Administrative License	
43	Suspension Mandates: Per Se (Ch.	
44	1460, Stats. 1989) (98-TC-16).....	2,367,000
45	Provisions:	
46	1. Allocations of funds provided in this item to the	
47	appropriate local entities shall be made by the	

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22	50,000
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26	50,000
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42	50,214,000
43	50,884,000
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45	44,340,000
46	45,010,000

Item

1	(2) 6912-Youth & Community Pro-	
2	grams.....	10,526,000
3	(3) Reimbursements to 6911-National	
4	Guard.....	-4,542,000
5	(4) Reimbursements to 6912-Youth &	
6	Community Programs.....	-110,000
7	Provisions:	
8	1. Expenditures shall not be made from the funds	
9	appropriated in this item as a substitution for	
10	personnel, equipment, facilities, or other assis-	
11	tance, or for any portion thereof, that, in the ab-	
12	sence of the expenditure, or of this appropriation,	
13	would be available to the Adjutant General, the	
14	California State Military, or the California State	
15	Military Reserve from the federal government.	
16	2. Of the funds appropriated in Schedule (1),	
17	\$1,003,000 shall be for military retirements, in	
18	accordance with Sections 228 and 256 of the	
19	Military and Veterans Code.	
20	3. Of the funds appropriated in this item, \$267,000	
21	shall be used to provide mandatory employee	
22	compensation increases for state active duty	
23	employees. The funds provided in this provision	
24	shall be expended pursuant to Sections 320 and	
25	321 of the Military and Veterans Code, which	
26	require state active duty employees to receive	
27	the same compensation increases as their coun-	
28	terparts on federal active duty. Any unspent	
29	funds pursuant to this provision shall revert to	
30	the General Fund.	
31	4. Notwithstanding any other provision of law, the	
32	Director of Finance may authorize a loan from	
33	the General Fund to the Military Department for	
34	cashflow purposes in an amount not to exceed	
35	\$30,000,000 subject to the following conditions:	
36	(a) The loan is to meet cash needs resulting	
37	from a delay in reimbursements.	
38	(b) The loan is for a short term and shall be re-	
39	paid upon order of the Director of Finance.	
40	(c) Interest charges may be waived pursuant to	
41	subdivision (e) of Section 16314 of the	
42	Government Code.	
43	(d) The Director of Finance shall not approve	
44	the loan unless the approval is made in	
45	writing and filed with the Chairperson of	
46	the Joint Legislative Budget Committee and	
47	the chairpersons of the committees in each	

Item	Amount
1 house of the Legislature that consider appro-	
2 priations not later than 30 days prior to the	
3 effective date of the approval, or not later	
4 than whatever lesser time prior to that date	
5 the chairperson of the joint committee, or	
6 his or her designee, may determine.	
7 8940-001-0485—For support of Military Department,	
8 payable from the Armory Discretionary Improve-	
9 ment Account.....	150,000
10 Schedule:	
11 (1) 6911-National Guard.....	150,000
12 8940-001-0890—For support of Military Department,	
13 payable from the Federal Trust Fund.....	109,536,000
14 Schedule:	
15 (1) 6911-National Guard.....	91,788,000
16 (2) 6912-Youth & Community Pro-	
17 grams.....	17,748,000
18 Provisions:	
19 1. Of the funds appropriated in this item, \$395,000	
20 shall be used to provide mandatory employee	
21 compensation increases for state active duty	
22 employees and shall only be available for expen-	
23 diture upon passage of a federal active duty	
24 compensation increase in the federal budget.	
25 The funds provided in this provision shall be	
26 expended pursuant to Sections 320 and 321 of	
27 the Military and Veterans Code, which require	
28 state active duty employees to receive the same	
29 compensation increases as their counterparts on	
30 federal active duty.	
31 8940-001-3085—For support of Military Department,	
32 payable from the Mental Health Services Fund.....	1,373,000
33 Schedule:	
34 (1) 6911-National Guard.....	1,373,000
35 8940-101-0001—For local assistance, Military Depart-	
36 ment.....	60,000
37 Schedule:	
38 (1) 6911-National Guard.....	60,000
39 Provisions:	
40 1. Funds appropriated in this item are for benefit	
41 payments related to the California National	
42 Guard Surviving Spouses and Children Relief	
43 Act of 2004 pursuant to Section 850 of the Mil-	
44 itary and Veterans Code.	
45 8940-101-8078—For local assistance, Military Depart-	
46 ment, payable from the California Military Depart-	
47 ment Support Fund.....	250,000

Item		Amount
1	Schedule:	
2	(1) 6911-National Guard.....	250,000
3	Provisions:	
4	1. The Department of Finance may authorize the	
5	augmentation of the total amount available for	
6	expenditure under this item in the amount of any	
7	donations from the private sector received by	
8	the Military Department that are in excess of the	
9	amount appropriated in this item. Any augmen-	
10	tation shall be accompanied by a spending plan	
11	submitted by the Military Department. The	
12	spending plan shall include, at a minimum, the	
13	source and level of donations received to date,	
14	a detailed description of activities already com-	
15	pleted and those activities proposed, the source	
16	and amount of any additional donations expected	
17	to be received, and the identification of any im-	
18	act of the spending plan on other state funds.	
19	An approval of augmentation of this item shall	
20	be effective not sooner than 30 days after the	
21	transmittal of the approval and spending plan to	
22	the Chairperson of the Joint Legislative Budget	
23	Committee, or not sooner than whatever lesser	
24	time the chairperson of the joint committee, or	
25	his or her designee, may determine.	
26	8940-301-0001—For capital outlay, Military Depart-	
27	ment.....	2,029,000
28	Schedule:	
29	(1) 0000705-Statewide: Advance Plans	
30	and Studies.....	150,000
31	(2) 0000703-San Diego Readiness	
32	Center Renovation—Construc-	
33	tion.....	1,879,000
34	Provisions:	
35	1. Funds appropriated in Schedule (1) are available	
36	for expenditure by the Military Department upon	
37	approval of the Department of Finance to be	
38	used to develop design and cost information for	
39	new projects, for which funds have not been	
40	appropriated previously, but which are anticipat-	
41	ed to be included in the Governor’s Budget for	
42	the 2018–19 or 2019–20 fiscal year.	
43	2. Funds appropriated in Schedule (1) will be	
44	matched by \$150,000 in federal funds. These	
45	federal funds do not flow through the Treasury	
46	of the State of California because they are paid	
47	by the federal Department of Defense directly	

Item	Amount
1 to the Military Department. Thus, the federal	
2 contribution to design and cost information will	
3 not be reflected in the Budget Act.	
4 8940-301-0660—For capital outlay, Military Department,	
5 payable from the Public Buildings Construction	
6 Fund.....	166,589,000
7 Schedule:	
8 (1) 0000615-Sacramento: Consolidat-	
9 ed Headquarters Complex—De-	
10 sign-Build.....	141,884,000
11 (2) 0000981-Los Alamitos: National	
12 Guard Readiness Center—Construc-	
13 tion.....	24,705,000
14 Provisions:	
15 1. The State Public Works Board may issue lease-	
16 revenue bonds, notes, or bond anticipation notes	
17 pursuant to Chapter 5 (commencing with Section	
18 15830) of Part 10b of Division 3 of Title 2 of	
19 the Government Code to finance the design and	
20 construction of the project authorized by this	
21 item.	
22 2. The Military Department and the State Public	
23 Works Board are authorized and directed to ex-	
24 ecute and deliver any and all leases, contracts,	
25 agreements, or other documents necessary or	
26 advisable to consummate the sale of bonds or	
27 otherwise effectuate the financing of the sched-	
28 uled project.	
29 3. Neither the State Public Works Board nor the	
30 Department of Finance shall be deemed a lead	
31 or responsible agency for purposes of the Cali-	
32 fornia Environmental Quality Act (Division 13	
33 (commencing with Section 21000) of the Public	
34 Resources Code) for any action, approval, or	
35 authorization provided with respect to the project	
36 authorized in this item. This provision does not	
37 exempt the Military Department Board from the	
38 requirements of the California Environmental	
39 Quality Act. This provision is declaratory of	
40 existing law.	
41 4. The Military Department shall be a Department	
42 as defined in subdivision (c) of Section 10187.5	
43 of the Public Contract Code for procuring the	
44 contract(s) for the design-build delivery process	
45 for the project authorized in Schedule (1) of this	
46 item.	

Item	Amount
1 8940-301-0890—For capital outlay, Military Department, 2 payable from the Federal Trust Fund.....	1,879,000
3 Schedule:	
4 (1) 0000703-San Diego Readiness	
5 Center Renovation—Construc-	
6 tion.....	1,879,000
7 8940-401—Notwithstanding subdivision (b) of Provision	
8 4 of Item 8940-001-0001 of the Budget Act of 2016	
9 (Ch. 23, Stats. 2016), the loan from the General Fund	
10 shall be repaid upon order of the Director of Finance.	
11 8940-491—Reappropriation, Military Department. The	
12 balances of the appropriations provided in the follow-	
13 ing citations are reappropriated for the purposes	
14 provided for in those appropriations and shall be	
15 available for encumbrance or expenditure until June	
16 30, 2020:	
17 0001—General Fund	
18 (1) Item 8940-301-0001, Budget Act of 2016 (Ch.	
19 23, Stats. 2016)	
20 (3) 0000917-Sustainable Armory Renovation	
21 Program: Eureka—Performance criteria and	
22 design-build	
23 (4) 0000918-Sustainable Armory Renovation	
24 Program: Escondido—Performance criteria	
25 and design-build	
26 (5) 0000919-Sustainable Armory Renovation	
27 Program: Santa Cruz—Performance criteria	
28 and design-build	
29 0604—Armory Fund	
30 (2) Item 8940-301-0604, Budget Act of 2016 (Ch.	
31 23, Stats. 2016)	
32 (1) 0000974-Stockton: Discovery Academy	
33 Youth ChalleNGe Program Dining Facility	
34 —Performance criteria and design-build	
35 0890—Federal Trust Fund	
36 (3) Item 8940-301-0890, Budget Act of 2016 (Ch.	
37 23, Stats. 2016)	
38 (1) 0000917-Sustainable Armory Renovation	
39 Program: Eureka—Performance criteria and	
40 design-build	
41 (2) 0000918-Sustainable Armory Renovation	
42 Program: Escondido—Performance criteria	
43 and design-build	
44 (3) 0000919-Sustainable Armory Renovation	
45 Program: Santa Cruz—Performance criteria	
46 and design-build	

Item	Amount
1	Provisions:
2	1. The Military Department is a “department,” as
3	defined in subdivision (c) of Section 10187.5 of
4	the Public Contract Code, for purposes of
5	procuring any contract for the design-build de-
6	livery process for the projects authorized in this
7	item.
8	8955-001-0001—For support of Department of Veterans
9	Affairs..... 349,940,000
10	Schedule:
11	(1) 6995010-Claims Representation.... 8,184,000
12	(2) 6995028-Cemetery Operations..... 900,000
13	(3) 7000010-Headquarters..... 31,204,000
14	(4) 7000019- Veterans’ Home of Cali-
15	fornia at Yountville..... 96,825,000
16	(5) 7000028- Veterans’ Home of Cali-
17	fornia at Barstow..... 24,224,000
18	(6) 7000037- Veterans’ Home of Cali-
19	fornia at Chula Vista..... 35,033,000
20	(7) 7000046- Veterans’ Home of Cali-
21	fornia-Greater Los Angeles Ventura
22	County—GLAVC..... 78,086,000
23	(8) 7000055- Veterans’ Home of Cali-
24	fornia at Redding..... 29,016,000
25	(9) 7000064- Veterans’ Home of Cali-
26	fornia at Fresno..... 47,200,000
27	(10) 9900100-Administration..... 34,739,000
28	(11) 9900200-Administration—Dis-
29	tributed..... -34,739,000
30	(12) Reimbursements to 6995010-
31	Claims Representation..... -704,000
32	(13) Reimbursements to 6995028-
33	Cemetery Operations..... -8,000
34	(14) Reimbursements to 7000019- Vet-
35	erans’ Home of California at
36	Yountville..... -20,000
37	Provisions:
38	1. Of the funds appropriated in this item, \$892,000
39	shall be expended only for the replacement of
40	equipment and furnishings directly related to the
41	care of the members at Veterans’ Home of Cali-
42	fornia.
43	2. Of the funds appropriated in Schedule (4),
44	\$500,000 is available for special projects that
45	provide a direct benefit to the members of the
46	Veterans’ Home of California at Yountville, in-
47	cluding the maintenance of facilities used by

Item

- 1 members and the public. The Veterans' Home
- 2 Allied Council may submit special project re-
- 3 quests to the administration for consideration.
- 4 After consultation with the Veterans' Home Al-
- 5 lied Council, a budget for expenditure of these
- 6 funds shall be approved by the administrator and
- 7 the Secretary of Veterans Affairs.
- 8 3. Notwithstanding any other provision of law, the
- 9 Department of Veterans Affairs is not required
- 10 to comply with Chapter 615 of the Statutes of
- 11 2006 during the 2017–18 fiscal year because no
- 12 appropriation has been provided to support the
- 13 activities required by Chapter 615 of the Statutes
- 14 of 2006.
- 15 4. The Department of Veterans Affairs shall pre-
- 16 pare a master plan for the overall operation of
- 17 the veterans' homes system, including an indi-
- 18 vidual plan for each home, no later than July 1,
- 19 ~~2018~~. 2019. The development of the master plan
- 20 should use a stakeholder process that includes
- 21 all the following:
- 22 (a) How the prioritization of veterans with a
- 23 rated 70 percent or greater service-connected
- 24 disability for admissions into veterans'
- 25 homes fits within the overall long-term plan
- 26 for Veterans' Home of California. This re-
- 27 port shall include, but not be limited to, all
- 28 of the following:
- 29 (1) An assessment of the current and project-
- 30 ed long-term care needs of California's
- 31 veterans.
- 32 (2) Data on the current waiting list, includ-
- 33 ing the number of veterans with a rated
- 34 70 percent or greater service-connected
- 35 disability currently on the waitlist, by
- 36 level of care for each of the homes.
- 37 (3) An analysis of how the new prioritiza-
- 38 tion criteria will affect the number of
- 39 admitted veterans with a rated 70 per-
- 40 cent or greater service-connected disabil-
- 41 ity.
- 42 (4) Information on the potential trade-offs
- 43 of the new prioritization criteria, with a
- 44 focus on how veterans who do not
- 45 qualify for prioritized admission will be
- 46 impacted.

Item	Amount
1 (5) An analysis of what changes will be	
2 needed in the homes to accommodate	
3 the needs of the new prioritized veter-	
4 ans.	
5 (6) A multi-year analysis of the estimated	
6 costs and savings associated with the	
7 new prioritization criteria.	
8 (b) A strategy to maximize the entire footprint	
9 of the land at all the homes, as well as to	
10 preserve what is already there in terms of	
11 physical homes. This includes an evaluation	
12 of leases at the homes and consideration of	
13 the addition of facilities such as outpatient	
14 clinic and multifamily housing.	
15 (c) Evaluate the need for each level of care at	
16 each home and make the level of care pro-	
17 vided at each home consistent with the re-	
18 sults of the evaluation.	
19 (d) A discussion of how veterans with complex	
20 mental and behavioral health needs will be	
21 accommodated in the plan.	
22 8955-001-0083—For support of Department of Veterans	
23 Affairs, payable from the Veterans Service Office	
24 Fund.....	52,000
25 Schedule:	
26 (1) 6995010-Claims Representation....	52,000
27 8955-001-0238—For support of Department of Veterans	
28 Affairs, payable from the Northern California Veter-	
29 ans Cemetery Perpetual Maintenance Fund.....	60,000
30 Schedule:	
31 (1) 6995028-Cemetery Operations.....	60,000
32 8955-001-0592—For support of Department of Veterans	
33 Affairs, payable from the Veterans’ Farm and Home	
34 Building Fund of 1943.....	2,544,000
35 Schedule:	
36 (1) 6990010-Property Acquisition.....	2,544,000
37 8955-001-0890—For support of Department of Veterans	
38 Affairs, payable from the Federal Trust Fund.....	2,613,000
39 Schedule:	
40 (1) 6995010-Claims Representation....	1,858,000
41 (2) 6995028-Cemetery Operations.....	755,000
42 8955-001-3013—For support of Department of Veterans	
43 Affairs, payable from the California Central Coast	
44 State Veterans Cemetery at Fort Ord Operations	
45 Fund.....	40,000
46 Schedule:	
47 (1) 6995028-Cemetery Operations.....	40,000

Item	Amount
1 8955-001-3085—For support of Department of Veterans	
2 Affairs, payable from the Mental Health Services	
3 Fund.....	235,000
4 Schedule:	
5 (1) 6995010-Claims Representation....	235,000
6 8955-001-6082—For support of Department of Veterans	
7 Affairs, payable from the Housing for Veterans	
8 Fund.....	390,000
9 Schedule:	
10 (1) 6995010-Claims Representation....	390,000
11 8955-003-0001—For support of Department of Veterans	
12 Affairs, for rental payments on lease-revenue	
13 bonds.....	28,622,000
14 Schedule:	
15 (1) 7000019-Veterans Home of Califor-	
16 nia at Yountville.....	998,000
17 (2) 7000037-Veterans Home of Califor-	
18 nia at Chula Vista.....	1,371,000
19 (3) 7000046-Veterans Home of Califor-	
20 nia-Greater Los Angeles Ventura	
21 County—GLAVC.....	11,248,000
22 (4) 7000055-Veterans Home of Califor-	
23 nia at Redding.....	5,259,000
24 (5) 7000064-Veterans Home of Califor-	
25 nia at Fresno.....	9,746,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental as and when provided	
29 for in the schedule submitted by the State Public	
30 Works Board or the Department of Finance.	
31 Notwithstanding the payment dates in any relat-	
32 ed Facility Lease or Indenture, the schedule may	
33 provide for an earlier transfer of funds to ensure	
34 debt requirements are met and base rental pay-	
35 ments are paid in full when due.	
36 2. No later than 30 days after enactment of this	
37 budget, the Controller shall transfer \$243,000	
38 of the amount appropriated in this item, for ad-	
39 ditional rental, to the Expense Account in the	
40 Public Buildings Construction Fund.	
41 3. This item may be adjusted pursuant to Section	
42 4.30. Any adjustments to this item shall be re-	
43 ported to the Joint Legislative Budget Committee	
44 pursuant to Section 4.30.	

Item	Amount
1 8955-011-8048—For transfer by the Controller, upon	
2 the order of the Director of Finance, from the Cali-	
3 fornia Central Coast State Veterans Cemetery at Fort	
4 Ord Endowment Fund to the California Central	
5 Coast State Veterans Cemetery at Fort Ord Opera-	
6 tions Fund.....	(43,000)
7 8955-017-0001—For support of Department of Veterans	
8 Affairs, for implementation of the federal Health	
9 Insurance Portability and Accountability Act of 1996	
10	142,000
11 Schedule:	
12 (1) 7000010-Headquarters.....	142,000
13 8955-101-0001—For local assistance, Department of	
14 Veterans Affairs, for contribution to counties toward	
15 compensation and expenses of county veterans ser-	
16 vices offices, to be expended in accordance with	
17 Section 972 and following of the Military and Veter-	
18 ans Code.....	5,600,000
19 Schedule:	
20 (1) 6995019-County Subvention.....	6,438,000
21 (2) Reimbursements to 6995019-	
22 County Subvention.....	-838,000
23 8955-101-0083—For local assistance, Department of	
24 Veterans Affairs, county veterans services offices,	
25 payable from the Veterans Service Office Fund.....	869,000
26 Schedule:	
27 (1) 6995019-County Subvention.....	869,000
28 8955-101-3085—For local assistance, Department of	
29 Veterans Affairs, payable from the Mental Health	
30 Services Fund.....	270,000
31 Schedule:	
32 (1) 6995019-County Subvention.....	270,000
33 8955-301-0001—For capital outlay, Department of	
34 Veterans Affairs.....	30,000,000
35	1,500,000
36 Schedule:	
37 (1) 0000690-Southern California Veter-	
38 ans Cemetery, City of Irvine—Pre-	
39 liminary-0000617-California Cen-	
40 tral Coast Veterans Cemetery, City	
41 of Seaside—Preliminary plans,	
42 working drawings, and construc-	
43 tion.....	30,000,000
44	1,500,000

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Item	Amount	
1	Schedule:	
2	(1) 0000624-Veterans Home of California, Yountville: Chilled Water Distribution System Renovation—Construction.....	4,321,000
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6	(2) 0000626-Veterans Home of California, Yountville: Steam Distribution System Renovation—Working drawings and construction.....	6,232,000
7		
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9		
10	Provisions:	
11	1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.	
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18	2. The Department of Veterans Affairs and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.	
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25	3. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the project authorized in this item. This provision does not exempt the Department of Veterans Affairs from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.	
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37	8955-311-0001— <i>For transfer by the Controller to the Southern California Veterans Cemetery Master Development Fund</i>	5,000,000
38		
39		
40	8955-495—Reversion, Department of Veterans Affairs. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.	
41		
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45	0890—Federal Trust Fund	
46	(1) Item 8955-301-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by	
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Item	Amount
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Item 8955-493, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and Item 8955-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 80.30.101-Yountville: Chilled Water Distribution System Renovation—Construction

(2) 80.30.102-Yountville: Steam Distribution System—Construction

0668—Public Buildings Construction Fund Subaccount

(1) Item 8955-310-0668, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 8955-494, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and Item 8955-491, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 80.30.101-Yountville: Chilled Water Distribution System Renovation—Construction

(2) 80.30.102-Yountville: Steam Distribution System Renovation—Working drawings and construction

9100-101-0001—For local assistance, Tax Relief..... 430,001,000
427,001,000

Schedule:

(1) 7500-Homeowners’ Property Tax Relief..... 420,000,000

(2) 7505-Subventions for Open Space..... 1,000

(3) 7520-Local Update of Census Address Program..... ~~10,000,000~~
7,000,000

Provisions:

1. The amount appropriated in Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners’ property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.

2. Notwithstanding any other law, the Director of Finance may authorize expenditures for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided.

Item		Amount
1	ed to the chairpersons of the fiscal committees	
2	of each house of the Legislature and the Chair-	
3	person of the Joint Legislative Budget Commit-	
4	tee, or not sooner than whatever lesser time the	
5	chairperson of the joint committee, or his or her	
6	designee, may in each instance determine.	
7	3. The amount appropriated in Schedule (2) is for	
8	providing reimbursement to local taxing author-	
9	ities for revenue lost by reason of the assessment	
10	of open-space lands under Sections 423, 423.3,	
11	423.4, and 423.5 of the Revenue and Taxation	
12	Code, and in accordance with Chapter 3 (com-	
13	mencing with Section 16140) of Part 1 of Divi-	
14	sion 4 of Title 2 of the Government Code. The	
15	appropriation made in that schedule shall be in	
16	lieu of the appropriation for the same purpose	
17	contained in Section 16100 or 16140 of the	
18	Government Code. The Controller shall allocate	
19	these funds in accordance with Section 16144	
20	of the Government Code. The Controller shall	
21	reduce all payments on a pro rata basis as neces-	
22	sary so that the total of all payments does not	
23	exceed the amount appropriated in Schedule (2).	
24	4. Of the <i>The</i> amount appropriated in Schedule (3);	
25	\$7,000,000 (3) is for grants for cities and coun-	
26	ties that participate in the federal Local Update	
27	of Census Addresses Program, and \$3,000,000	
28	is for census outreach. <i>Program.</i> Upon certifica-	
29	tion by the Department of Finance that a city or	
30	county has met applicable benchmarks, the funds	
31	appropriated in Schedule (3) shall be allocated	
32	to the local jurisdictions by the Controller accord-	
33	ing to schedules provided by the Department of	
34	Finance. In addition, the amount appropriated	
35	in Schedule (3) may be used by the Department	
36	of Finance for costs related to hiring a Census	
37	Outreach Coordinator for the 2017–18, 2018–19,	
38	and 2019–20 fiscal years. The amount appropri-	
39	ated in Schedule (3) shall be available for encum-	
40	brance or expenditure until June 30, 2020.	
41	9210-110-0001—For local assistance, Local Government	
42	Financing, to be allocated by the Controller.....	138,000
43	Schedule:	
44	(1) 7540-Aid to Local Government.....	138,000
45	Provisions:	
46	1. The amount appropriated in this item is to reim-	
47	burse the County of Alpine for shortfalls in-	

Item		Amount
1	curred in the 2015–16 fiscal year related to the	
2	Sales and Use Tax Countywide Adjustment	
3	Amount authorized by Section 97.68 of the	
4	Revenue and Taxation Code, and the Vehicle	
5	License Fee Adjustment Amount authorized by	
6	Section 97.70 of the Revenue and Taxation	
7	Code.	
8	2. No later than October 1, 2017, the county shall	
9	submit to the Department of Finance a county-	
10	wide claim detailing the shortfall incurred in the	
11	2015–16 fiscal year by the county in relation to	
12	each of the specified Revenue and Taxation	
13	Code sections. The Department of Finance shall	
14	review the claim for accuracy and, upon deter-	
15	mining the claim is accurate and complete, shall	
16	forward it to the Controller for payment.	
17	9285-101-0001—For local assistance, payment to coun-	
18	ties for Trial Court Security—Court Construction,	
19	to be allocated by the Controller.....	7,000,000
20	Schedule:	
21	(1) 7580-Trial Court Security.....	7,000,000
22	Provisions:	
23	1. The amount appropriated in this item is to provide	
24	payment to counties for increased trial court	
25	security staff as a result of court construction	
26	projects that had an occupancy date on or after	
27	October 9, 2011.	
28	2. Counties may be eligible and may apply for	
29	funding from the Department of Finance if they	
30	demonstrate that, as a result of projects described	
31	in Provision 1, there is an overall effect of in-	
32	creasing costs to the county sheriff for court se-	
33	curity. The Department of Finance may allocate	
34	funds upon a determination that additional	
35	funding is warranted under Section 69927 of the	
36	Government Code.	
37	3. Funding requests may be submitted to the De-	
38	partment of Finance at any time, but requests	
39	shall be submitted by March 1, 2018, to be con-	
40	sidered for funding in the 2017–18 fiscal year.	
41	Each county requesting additional trial court	
42	security staff as a result of the state’s construc-	
43	tion of court facilities, as described in Provision	
44	1, shall submit a request to the Department of	
45	Finance pursuant to Section 69927 of the Gov-	
46	ernment Code. Requests will be considered by	
47	the Department of Finance on a case-by-case	

Item	Amount
1 basis. Requests received after March 1, 2018,	
2 shall be considered for funding in the following	
3 fiscal year, subject to an appropriation.	
4 4. Upon review and approval of requests, the De-	
5 partment of Finance shall submit an allocation	
6 schedule to the Controller and shall notify the	
7 county of its decision. The Controller shall make	
8 payments to counties within 30 days of receipt	
9 of the allocation schedule provided by the De-	
10 partment of Finance.	
11 5. The amount provided to counties for each addi-	
12 tional staff that the Department of Finance deter-	
13 mines is necessary to meet the increased trial	
14 court security workload shall equal \$100,000.	
15 6. Pursuant to subdivision (i) of Section 69927 of	
16 the Government Code, the approved allocations	
17 shall be adjusted annually by a rate commensu-	
18 rate with the growth in the Trial Court Security	
19 Growth Special Account in the prior fiscal year.	
20 9286-101-0001—For local assistance, payment to coun-	
21 ties for Trial Court Security—Judgeships, to be allo-	
22 cated by the Controller.....	280,000
23 Schedule:	
24 (1) 7590-Bailiffs.....	280,000
25 Provisions:	
26 1. The amount appropriated in this item is to fund	
27 bailiffs for the reallocation of four judgeships	
28 and shall be allocated by the Controller accord-	
29 ing to a schedule provided by the Department	
30 of Finance.	
31 9300-101-0001—For local assistance, payment to coun-	
32 ties for costs of homicide trials, for payment by the	
33 Controller.....	1,000
34 Schedule:	
35 (1) 7600-Payment to local government	
36 for costs of homicide trials.....	1,000
37 Provisions:	
38 1. It is the intent of the Legislature that counties	
39 that qualify for reimbursement of homicide trial	
40 costs pursuant to Chapter 3 (commencing with	
41 Section 15200) of Part 6 of Division 3 of Title	
42 2 of the Government Code shall forward claims	
43 for payment to the Controller. Upon review and	
44 approval of those claims by the Controller, reim-	
45 bursement for approved costs shall be provided	
46 to counties through the supplemental appropria-	
47 tion process.	

Item	Amount
1 2. By May 1, 2018, the Controller shall provide	
2 the Department of Finance and the committees	
3 in each house of the Legislature that consider	
4 the budget with copies of those claims approved	
5 for payment. Claims not approved for payment	
6 by that date shall be paid in the following fiscal	
7 year.	
8 9612-001-0001—For allocation by the Department of	
9 Finance to the trustee of the Golden State Tobacco	
10 Securitization Corporation, for payment of debt	
11 service on the Enhanced Tobacco Settlement Asset-	
12 Backed Bonds and operating expenses of the Golden	
13 State Tobacco Securitization Corporation in accord-	
14 ance with Section 63049.1 of the Government	
15 Code.....	1,000
16 Schedule:	
17 (1) 7700-Enhanced Tobacco Settlement	
18 Asset-Backed Bonds.....	1,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon certification by the Golden State Tobacco	
22 Securitization Corporation, the Department of	
23 Finance may authorize expenditures of up to	
24 \$200,000,000 in excess of the amount appropri-	
25 ated in this item for the payment of debt service	
26 on the Enhanced Tobacco Settlement Asset-	
27 Backed Bonds and the payment of operating	
28 expenses of the Golden State Tobacco Securitiz-	
29 ation Corporation in the event tobacco settle-	
30 ment revenues and certain other available	
31 amounts are insufficient to pay the costs of debt	
32 service and operating costs for the 12 months	
33 following such certification. The Department of	
34 Finance shall provide notification in writing to	
35 the chairpersons of the fiscal committees of each	
36 house of the Legislature and the Chairperson of	
37 the Joint Legislative Budget Committee not more	
38 than 30 days after such authorization.	
39 9620-001-0001—For Cash Management and Budgetary	
40 Loans, upon order of the Director of Finance, for	
41 payment of interest and other costs for cash manage-	
42 ment purposes.....	20,000,000
43 Schedule:	
44 (1) 7720-Cash Management.....	20,000,000
45 Provisions:	
46 1. The Director of Finance, the Controller, and the	
47 Treasurer shall satisfy any need of the General	

Item		Amount
1	Fund for borrowed funds in a manner consistent with the Legislature’s objective of conducting General Fund cashflow borrowing in a manner that best meets the state’s interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal cashflow borrowings and the potential impact on other borrowings of the state including long-term borrowing. In conducting internal borrowing, the Controller shall ensure such borrowing is made in the most economical manner to the General Fund. Internal borrowable funds that require a higher rate of interest payments shall be borrowed only after other internal borrowable funds are fully utilized.	
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16	2. In the event that interest expenses and other costs related to internal borrowing exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay such costs. Augmentation pursuant to this provision shall not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or until any lesser time after that notification as determined by the chairperson of the joint committee.	
17	3. In the event that Revenue Anticipation Warrants (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby appropriated any amount necessary to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.	
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29	4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by	
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Item	Amount
1 the Department of Finance in the timeframe and	
2 medium as specified by the Department of Fi-	
3 nance. Information requested may include past	
4 actuals and future projection of disbursements,	
5 receipts, and cash balances.	
6 9620-002-0001—For Cash Management and Budgetary	
7 Loans, upon order of the Director of Finance, for	
8 any General Fund budgetary loans repaid in the	
9 2017–18 fiscal year from loans made previously....	7,501,000
10	4,588,000
11 Schedule:	
12 (1) 7725-Budgetary Loans.....	7,501,000
13	4,588,000
14 Provisions:	
15 1. In the event that interest expenses related to	
16 budgetary loans exceed the amount appropriated	
17 in this item, there is hereby appropriated any	
18 amount necessary to pay the interest.	
19 2. The Director of Finance shall notify the Chair-	
20 person of the Joint Legislative Budget Commit-	
21 tee, in writing, within 30 days of ordering the	
22 repayment of any loan included within this item.	
23 9625-001-0001—For interest payments to the federal	
24 government.....	5,000,000
25 Schedule:	
26 (1) 7240-Interest Payments to Federal	
27 Government.....	5,000,000
28 Provisions:	
29 1. Expenditures from the funds appropriated by	
30 this item shall be made by the Controller, subject	
31 to the approval of the Department of Finance,	
32 and shall be charged to the fiscal year in which	
33 the disbursement is issued.	
34 2. In the event that expenditures for interest pay-	
35 ments to the federal government arising from	
36 the federal Cash Management Improvement Act	
37 of 1990 (P.L. 101-453) exceed the amount ap-	
38 propriated by this item, the Director of Finance	
39 may allocate an additional amount over the	
40 amount appropriated by this item. This allocation	
41 shall be made no sooner than 30 days after noti-	
42 fication to the Chairperson of the Joint Legisla-	
43 tive Budget Committee and the chairpersons of	
44 the fiscal committees in each house of the Leg-	
45 islature.	

Item	Amount
1 9625-001-0042—For interest payments to the federal	
2 government, payable from the State Highway Ac-	
3 count, State Transportation Fund.....	1,000,000
4 Schedule:	
5 (1) 7240-Interest Payments to Federal	
6 Government.....	1,000,000
7 Provisions:	
8 1. Provisions 1 and 2 of Item 9625-001-0001 also	
9 apply to this item.	
10 9625-001-0494—For interest payments to the federal	
11 government, payable from the appropriate special	
12 fund.....	1,000
13 Schedule:	
14 (1) 7240-Interest Payments to Federal	
15 Government.....	1,000
16 Provisions:	
17 1. Provisions 1 and 2 of Item 9625-001-0001 also	
18 apply to this item.	
19 9625-001-0988—For interest payments to the federal	
20 government, payable from the appropriate nongovern-	
21 mental cost fund.....	1,000
22 Schedule:	
23 (1) 7240-Interest Payments to Federal	
24 Government.....	1,000
25 Provisions:	
26 1. Provisions 1 and 2 of Item 9625-001-0001 also	
27 apply to this item.	
28 9650-001-0001—For support of Health and Dental	
29 Benefits for Annuitants. For the state’s contribu-	
30 tion for the cost of a health benefits plan and	
31 dental care premiums, for annuitants and other	
32 employees, in accordance with Sections 22820,	
33 22879, 22881, 22883, and 22953 of the Govern-	
34 ment Code, which cost is not chargeable to any	
35 other appropriation.....	1,778,518,000
36	1,769,218,000
37 Schedule:	
38 (1) 7750-Health and Dental Benefits	
39 for Annuitants.....	1,778,518,000
40	1,769,218,000
41 Provisions:	
42 1. The maximum transfer amounts specified in	
43 subdivision (c) of Section 26.00 do not apply to	
44 this item.	
45 2. Notwithstanding Section 22844 of the Govern-	
46 ment Code or any other provision of law, annui-	
47 tants and their family members who were em-	

Item	Amount
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employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2017–18 fiscal year, shall not be enrolled in a basic health benefits plan during the 2017–18 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant’s health benefits plan shall be \$707 for a single enrollee, \$1,349 for an enrollee and one dependent, and \$1,727 for an enrollee and two or more dependents for the 2017 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees’ Retirement System for the 2018 calendar year.

4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 6645-001-0001 and this item as necessary to fund costs for health benefits.

5. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees’ Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2018 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

9650-001-0950—	For support of Health and Dental Benefits for Annuitants, payable from the Public Employees’ Contingency Reserve Fund.....	4,600,000
	Schedule:	
	(1) 7750-Health and Dental Benefits	
	for Annuitants.....	4,600,000

Item		Amount
1	Provisions:	
2	1. The maximum transfer amounts specified in	
3	subdivision (c) of Section 26.00 do not apply to	
4	this item.	
5	2. Notwithstanding Section 22844 of the Govern-	
6	ment Code or any other provision of law, annui-	
7	tants and their family members who were em-	
8	ployed by the California State University, and	
9	who become eligible for Part A and Part B of	
10	Medicare during the 2017–18 fiscal year, shall	
11	not be enrolled in a basic health benefits plan	
12	during the 2017–18 fiscal year. If the annuitant	
13	or family member is enrolled in Part A and Part	
14	B of Medicare, he or she may enroll in a suppl-	
15	ement to the Medicare plan. This provision does	
16	not apply to employees and family members	
17	who are specifically excluded from enrollment	
18	in a supplement to the Medicare plan by federal	
19	law or regulation.	
20	3. The maximum monthly contribution for an an-	
21	nuitant’s health benefits plan shall be \$707 for	
22	a single enrollee, \$1,349 for an enrollee and one	
23	dependent, and \$1,727 for an enrollee and two	
24	or more dependents for the 2017 calendar year.	
25	The maximum monthly contribution shall be	
26	adjusted based on Section 22871 of the Govern-	
27	ment Code to reflect the health benefit plan	
28	premium rates approved by the Board of Admin-	
29	istration of the Public Employees’ Retirement	
30	System for the 2018 calendar year.	
31	4. Funds payable to Item 9650-001-0001 as a result	
32	of this item shall be used in lieu of the amounts	
33	that otherwise would have been paid by the	
34	General Fund for health and dental benefits for	
35	annuitants in order to reduce state government’s	
36	General Fund contributions toward health bene-	
37	fits for annuitants, including prescription drug	
38	benefits for annuitants, consistent with Section	
39	22910.5 of the Government Code.	
40	9650-495—Reversion, Health and Dental Benefits for	
41	Annuitants. As of June 30, 2017, the unencumbered	
42	balance of the appropriation in Item 9650-001-0001,	
43	Budget Act of 2015 (Chs. 10 and 11, Stats. 2015),	
44	shall revert to the fund balance from which the ap-	
45	propriation was made.	

Item	Amount
1 9670-001-0001—For Equity Claims by the Department	
2 of General Services and settlements and judgments	
3 by the Department of Justice for the administration	
4 and payment of tort liability claims, settlements,	
5 compromises, and judgments against the state, its	
6 officers, and servants and employees of state agen-	
7 cies, departments, boards, bureaus, or commissions	
8 supported from the General Fund, for expenditure	
9 by the Department of Justice, subject to approval of	
10 the Department of Finance in its discretion.....	0
11 Schedule:	
12 (1) 7765-Equity Claims.....	0
13 (2) 7770-Settlements and Judgments....	0
14 Provisions:	
15 1. There is hereby appropriated from each fund,	
16 other than the General Fund, an amount suffi-	
17 cient for payment of tort liability claims, settle-	
18 ments, compromises, and judgments against the	
19 state, its officers, and servants and employees	
20 of state agencies, departments, boards, bureaus,	
21 or commissions arising from activities supported	
22 from that fund. No expenditure from any appro-	
23 priation from a fund other than the General Fund	
24 for payment of tort liability claims, settlements,	
25 compromises, and judgments shall be made un-	
26 less approved by the Department of Finance in	
27 its discretion.	
28 2. Expenditures made under this item shall be	
29 charged to the fiscal year in which the warrant	
30 is issued by the Controller.	
31 3. Payment under this item is limited in amount to	
32 claims, settlements, compromises, and judg-	
33 ments which do not exceed \$70,000, exclusive	
34 of interest, and no payment from this item ex-	
35 ceeding that amount shall be approved by the	
36 Department of Finance or made by the Depart-	
37 ment of Justice.	
38 4. No payment shall be approved by the Depart-	
39 ment of Finance or made by the Department of	
40 Justice from this item except in full and final	
41 satisfaction of the claim, settlement, compro-	
42 mise, or judgment upon which the payment is	
43 based.	
44 5. Funding for the payment of tort liability claims,	
45 settlements, compromises, and judgments which	
46 require the approval of the Director of Finance	
47 shall first be considered from within the affected	

Item	Amount
1 agency's, department's, board's, bureau's, or	
2 commission's existing budgeted resources.	
3 Payment pursuant to this item (from funds other	
4 than the General Fund) shall be made only after	
5 the affected agency, department, board, bureau,	
6 or commission has demonstrated to the Depart-	
7 ment of Finance that insufficient funds are	
8 available for payment of all or a portion of the	
9 claim.	
10 9670-401—For maintenance of accounting records by	
11 the Controller's office or any other agency maintain-	
12 ing these records, appropriations made pursuant to	
13 this act for Organization Code 9670 (Equity Claims	
14 by the Department of General Services and settle-	
15 ments and judgments by the Department of Justice)	
16 are to be recorded under Organization Code 9671	
17 (Equity Claims by the Department of General Ser-	
18 vices) and Organization Code 9672 (Settlements and	
19 Judgments by the Department of Justice).	
20 9800-001-0001—For Augmentation for Employee	
21 Compensation.....	634,457,000
22	623,057,000
23 Schedule:	
24 (1) 7800-Employee Compensation	
25 Program.....	634,457,000
26	623,057,000
27 Provisions:	
28 1. The amount appropriated in this item shall not	
29 be construed to control or influence collective	
30 bargaining between the state employer and em-	
31 ployee representatives.	
32 2. The funds appropriated in this item are for	
33 compensation increases and increases in benefits	
34 related thereto of employees whose compensa-	
35 tion, or portion thereof, is chargeable to the	
36 General Fund, to be allocated by budget execu-	
37 tive order by the Director of Finance to the sev-	
38 eral state offices, departments, boards, bureaus,	
39 commissions, and other state agencies, in aug-	
40 mentation of their respective appropriations or	
41 allocations, in accordance with approved mem-	
42 oranda of understanding or, for employees ex-	
43 cluded from collective bargaining, in accordance	
44 with salary and benefit schedules established by	
45 the Department of Human Resources.	
46 3. It is the intent of the Legislature that all proposed	
47 augmentations for increased employee compen-	

Item

- 1 sation costs, including, but not limited to, base
- 2 salary increases, pay increases to bring one
- 3 group of employees into a pay equity position
- 4 with another group of public employees, and
- 5 recruitment and retention differentials, be bud-
- 6 geted and considered on a comprehensive,
- 7 statewide basis. Therefore, the Legislature de-
- 8 clares its intent to reject any proposed augmen-
- 9 tations that are not included in Items 9800-001-
- 10 0001, 9800-001-0494, and 9800-001-0988, given
- 11 that these are the items where the funds to imple-
- 12 ment comprehensive statewide compensation
- 13 policies, including those adopted pursuant to
- 14 collective bargaining, are considered. This pro-
- 15 vision shall not apply to augmentations for in-
- 16 creased employee compensation costs resulting
- 17 from mandatory judicial orders to raise pay for
- 18 any group of employees or augmentations for
- 19 increased compensation costs, or approvals for
- 20 departments to provide increased employee
- 21 compensation levels, that are included in bills
- 22 separate from the Budget Act.
- 23 4. This item contains funds estimated to be neces-
- 24 sary to implement side letters, appendices, or
- 25 other addenda to a memorandum of understand-
- 26 ing (collectively referred to as “pending agree-
- 27 ments”) that have been determined by the Joint
- 28 Legislative Budget Committee to require legisla-
- 29 tive approval prior to their implementation, but
- 30 which may not have been approved in separate
- 31 legislation as of the date of the passage of this
- 32 act. In the event that the Legislature does not
- 33 approve separate legislation to authorize imple-
- 34 mentation of any of the pending agreements, the
- 35 Director of Finance shall not allocate any funds
- 36 related to those pending agreements pursuant to
- 37 Provision 2, and the expenditure of funds for
- 38 those pending agreements shall not be deemed
- 39 to have been approved by the Legislature.
- 40 5. As of July 31, 2018, the unencumbered balances
- 41 of the above appropriation shall revert to the
- 42 General Fund.
- 43 6. The Director of Finance may adjust this item of
- 44 appropriation to reflect the health benefit premi-
- 45 ums approved by the Board of Administration
- 46 of the Public Employees’ Retirement System or
- 47 dental benefit premiums approved by the Depart-

Item		Amount
1	ment of Human Resources for the 2018 calendar	
2	year. Within 30 days of making any adjustment	
3	pursuant to this provision, the Director of Fi-	
4	nance shall report the adjustment in writing to	
5	the Chairperson of the Joint Legislative Budget	
6	Committee and the chairpersons of the commit-	
7	tees in each house of the Legislature that consid-	
8	er appropriations.	
9	7. Notwithstanding Sections 3517.6 and 3517.63	
10	of the Government Code, the Department of Fi-	
11	nance shall provide written notification to the	
12	Joint Legislative Budget Committee regarding	
13	any expenditure of funds resulting from any side	
14	letter, appendix, or other addendum to a properly	
15	ratified memorandum of understanding.	
16	8. Notice provided pursuant to Provision 7 shall	
17	include a copy of the side letter, appendix, or	
18	other addendum (collectively addendum) and a	
19	fiscal summary of any expenditure of funds re-	
20	sulting from the agreement in the 2017–18 fiscal	
21	year and future fiscal years. The notice shall in-	
22	dicate whether the Department of Finance deter-	
23	mines that an agreement does or does not require	
24	legislative action to ratify the addendum before	
25	implementation, pursuant to subdivision (a), (b),	
26	or (c) of this provision.	
27	(a) An addendum to a properly ratified memo-	
28	randum of understanding may be implement-	
29	ed without legislative action not less than	
30	30 calendar days after notice has been pro-	
31	vided to the Joint Legislative Budget Com-	
32	mittee, or not sooner than whatever lesser	
33	time after that notification the Chairperson	
34	of the Joint Legislative Budget Committee,	
35	or his or her designee, may in each instance	
36	determine, if all of the following apply:	
37	(1) The agreement results in total net costs	
38	of less than \$1,000,000 (all funds) dur-	
39	ing the 2017–18 fiscal year.	
40	(2) Any cost resulting from the agreement	
41	can be absorbed within the 2017–18	
42	fiscal year appropriation authority of	
43	impacted departments.	
44	(3) The addendum does not present substan-	
45	tial additions that are reasonably outside	
46	the parameters of the original memoran-	
47	dum of understanding.	

Item

- 1 (b) An addendum to a properly ratified memo-
- 2 randum of understanding that results in any
- 3 expenditure of funds may be implemented
- 4 not less than 30 calendar days after notice
- 5 has been provided to the Joint Legislative
- 6 Budget Committee, or not sooner than
- 7 whatever lesser time after that notification
- 8 the Chairperson of the Joint Legislative
- 9 Budget Committee, or his or her designee,
- 10 may in each instance determine, if, during
- 11 the legislative consideration of the 2017–18
- 12 Governor’s Budget, the Department of Fi-
- 13 nance identified to the Legislature both of
- 14 the following:
- 15 (1) The administration anticipated that the
- 16 addendum would be signed during the
- 17 2017–18 fiscal year.
- 18 (2) Any costs resulting from the addendum
- 19 are included in the 2017–18 Governor’s
- 20 Budget or another piece of legislation.
- 21 (c) An addendum to a properly ratified memo-
- 22 randum of understanding that results in any
- 23 expenditure of funds requires legislative ac-
- 24 tion before implementation if any of the
- 25 following apply:
- 26 (1) The agreement results in total net costs
- 27 greater than \$1,000,000 (all funds) dur-
- 28 ing the 2017–18 fiscal year.
- 29 (2) The agreement results in costs that can-
- 30 not be absorbed within the 2017–18 fis-
- 31 cal year appropriation authority of im-
- 32 pacted departments.
- 33 (3) The addendum presents substantial addi-
- 34 tions that are not reasonably within the
- 35 parameters of the original memorandum
- 36 of understanding.
- 37 9. Notwithstanding Sections 3517.6 and 3517.63
- 38 of the Government Code, any addendum to a
- 39 properly ratified memorandum of understanding
- 40 that is implemented in the 2017–18 fiscal year,
- 41 pursuant to subdivision (a) of Provision 8 and
- 42 requires the expenditure of funds beyond the
- 43 2017–18 fiscal year that was not approved as
- 44 part of the Budget Act of 2017, shall be ap-
- 45 proved by the Legislature as part of the Budget
- 46 Act of 2018 or through another piece of legisla-
- 47 tion.

Item	Amount
10. The Department of Human Resources shall promptly post on its public Internet Web site all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.	
9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds.....	388,942,000
Schedule:	
(1) 7800-Employee Compensation Program.....	388,942,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to special funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.	
3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between this item and Item 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.	
4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and	

Item

- 1 recruitment and retention differentials, be bud-
 2 geted and considered on a comprehensive,
 3 statewide basis. Therefore, the Legislature de-
 4 clares its intent to reject any proposed augmen-
 5 tations that are not included in Items 9800-001-
 6 0001, 9800-001-0494, and 9800-001-0988, given
 7 that these are the items where the funds to imple-
 8 ment comprehensive statewide compensation
 9 policies, including those adopted pursuant to
 10 collective bargaining, are considered. This pro-
 11 vision does not apply to augmentations for in-
 12 creased employee compensation costs resulting
 13 from mandatory judicial orders to raise pay for
 14 any group of employees or augmentations for
 15 increased compensation costs, or approvals for
 16 departments to provide increased employee
 17 compensation levels, that are included in bills
 18 separate from the Budget Act.
- 19 5. This item contains funds estimated to be neces-
 20 sary to implement side letters, appendices, or
 21 other addenda to a memorandum of understand-
 22 ing (collectively referred to as “pending agree-
 23 ments”) that have been determined by the Joint
 24 Legislative Budget Committee to require legisla-
 25 tive approval prior to their implementation, but
 26 which may not have been approved in separate
 27 legislation as of the date of the passage of this
 28 act. In the event that the Legislature does not
 29 approve separate legislation to authorize imple-
 30 mentation of any of the pending agreements, the
 31 Director of Finance shall not allocate any funds
 32 related to those pending agreements pursuant to
 33 Provision 2, and the expenditure of funds for
 34 those pending agreements shall not be deemed
 35 to have been approved by the Legislature.
- 36 6. As of July 31, 2018, the unencumbered balances
 37 of the above appropriation shall no longer be
 38 available for expenditure.
- 39 7. The Director of Finance may adjust this item of
 40 appropriation to reflect the health benefit premi-
 41 ums approved by the Board of Administration
 42 of the Public Employees’ Retirement System or
 43 dental benefit premiums approved by the Depart-
 44 ment of Human Resources for the 2018 calendar
 45 year. Within 30 days of making any adjustment
 46 pursuant to this provision, the Director of Fi-
 47 nance shall report the adjustment in writing to

Item		Amount
1	the Chairperson of the Joint Legislative Budget	
2	Committee and the chairpersons of the commit-	
3	tees in each house of the Legislature that consid-	
4	er appropriations.	
5	8. Notwithstanding Sections 3517.6 and 3517.63	
6	of the Government Code, the Department of Fi-	
7	nance shall provide written notification to the	
8	Joint Legislative Budget Committee regarding	
9	any expenditure of funds resulting from any side	
10	letter, appendix, or other addendum to a properly	
11	ratified memorandum of understanding.	
12	9. Notice provided pursuant to Provision 8 shall	
13	include a copy of the side letter, appendix, or	
14	other addendum (collectively addendum) and a	
15	fiscal summary of any expenditure of funds re-	
16	sulting from the agreement in the 2017–18 fiscal	
17	year and future fiscal years. The notice shall in-	
18	dicate whether the Department of Finance deter-	
19	mines that an agreement does or does not require	
20	legislative action to ratify the addendum before	
21	implementation, pursuant to subdivision (a), (b),	
22	or (c) of this provision.	
23	(a) An addendum to a properly ratified memo-	
24	randum of understanding may be implement-	
25	ed without legislative action not less than	
26	30 calendar days after notice has been pro-	
27	vided to the Joint Legislative Budget Com-	
28	mittee, or not sooner than whatever lesser	
29	time after that notification the Chairperson	
30	of the Joint Legislative Budget Committee,	
31	or his or her designee, may in each instance	
32	determine, if all of the following apply:	
33	(1) The agreement results in total net costs	
34	of less than \$1,000,000 (all funds) dur-	
35	ing the 2017–18 fiscal year.	
36	(2) Any cost resulting from the agreement	
37	can be absorbed within the 2017–18	
38	fiscal year appropriation authority of	
39	impacted departments.	
40	(3) The addendum does not present substan-	
41	tial additions that are reasonably outside	
42	the parameters of the original memoran-	
43	dum of understanding.	
44	(b) An addendum to a properly ratified memo-	
45	randum of understanding that results in any	
46	expenditure of funds may be implemented	
47	not less than 30 calendar days after notice	

Item

- 1 has been provided to the Joint Legislative
- 2 Budget Committee, or not sooner than
- 3 whatever lesser time after that notification
- 4 the Chairperson of the Joint Legislative
- 5 Budget Committee, or his or her designee,
- 6 may in each instance determine, if, during
- 7 the legislative consideration of the 2017–18
- 8 Governor’s Budget, the Department of Fi-
- 9 nance identified to the Legislature both of
- 10 the following:
- 11 (1) The administration anticipated that the
- 12 addendum would be signed during the
- 13 2017–18 fiscal year.
- 14 (2) Any costs resulting from the addendum
- 15 are included in the 2017–18 Governor’s
- 16 Budget or another piece of legislation.
- 17 (c) An addendum to a properly ratified memo-
- 18 randum of understanding that results in any
- 19 expenditure of funds requires legislative ac-
- 20 tion before implementation if any of the
- 21 following apply:
- 22 (1) The agreement results in total net costs
- 23 greater than \$1,000,000 (all funds) dur-
- 24 ing the 2017–18 fiscal year.
- 25 (2) The agreement results in costs that can-
- 26 not be absorbed within the 2017–18 fis-
- 27 cal year appropriation authority of im-
- 28 pacted departments.
- 29 (3) The addendum presents substantial addi-
- 30 tions that are not reasonably within the
- 31 parameters of the original memorandum
- 32 of understanding.
- 33 10. Notwithstanding Sections 3517.6 and 3517.63
- 34 of the Government Code, any addendum to a
- 35 properly ratified memorandum of understanding
- 36 that is implemented in the 2017–18 fiscal year,
- 37 pursuant to subdivision (a) of Provision 9 and
- 38 requires the expenditure of funds beyond the
- 39 2017–18 fiscal year that was not approved as
- 40 part of the Budget Act of 2017, shall be ap-
- 41 proved by the Legislature as part of the Budget
- 42 Act of 2018 or through another piece of legisla-
- 43 tion.
- 44 11. The Department of Human Resources shall
- 45 promptly post on its public Internet Web site all
- 46 signed addenda. Each addendum shall be posted
- 47 in its entirety, including any attachments or

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Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>tations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.</p> <p>5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agreements”) that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.</p> <p>6. As of July 31, 2018, the unencumbered balances of the above appropriation shall no longer be available for expenditure.</p> <p>7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees’ Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2018 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.</p>

Item		Amount
1	8. Notwithstanding Sections 3517.6 and 3517.63	
2	of the Government Code, the Department of Finance	
3	shall provide written notification to the	
4	Joint Legislative Budget Committee regarding	
5	any expenditure of funds resulting from any side	
6	letter, appendix, or other addendum to a properly	
7	ratified memorandum of understanding.	
8	9. Notice provided pursuant to Provision 8 shall	
9	include a copy of the side letter, appendix, or	
10	other addendum (collectively addendum) and a	
11	fiscal summary of any expenditure of funds re-	
12	sulting from the agreement in the 2017–18 fiscal	
13	year and future fiscal years. The notice shall in-	
14	dicate whether the Department of Finance deter-	
15	mines that an agreement does or does not require	
16	legislative action to ratify the addendum before	
17	implementation, pursuant to subdivision (a), (b),	
18	or (c) of this provision.	
19	(a) An addendum to a properly ratified memo-	
20	randum of understanding may be implement-	
21	ed without legislative action not less than	
22	30 calendar days after notice has been pro-	
23	vided to the Joint Legislative Budget Com-	
24	mittee, or not sooner than whatever lesser	
25	time after that notification the Chairperson	
26	of the Joint Legislative Budget Committee,	
27	or his or her designee, may in each instance	
28	determine, if all of the following apply:	
29	(1) The agreement results in total net costs	
30	of less than \$1,000,000 (all funds) dur-	
31	ing the 2017–18 fiscal year.	
32	(2) Any cost resulting from the agreement	
33	can be absorbed within the 2017–18	
34	fiscal year appropriation authority of	
35	impacted departments.	
36	(3) The addendum does not present substan-	
37	tial additions that are reasonably outside	
38	the parameters of the original memoran-	
39	dum of understanding.	
40	(b) An addendum to a properly ratified memo-	
41	randum of understanding that results in any	
42	expenditure of funds may be implemented	
43	not less than 30 calendar days after notice	
44	has been provided to the Joint Legislative	
45	Budget Committee, or not sooner than	
46	whatever lesser time after that notification	
47	the Chairperson of the Joint Legislative	

Item	Amount
1	Budget Committee, or his or her designee,
2	may in each instance determine, if, during
3	the legislative consideration of the 2017–18
4	Governor’s Budget, the Department of Fi-
5	nance identified to the Legislature both of
6	the following:
7	(1) The administration anticipated that the
8	addendum would be signed during the
9	2017–18 fiscal year.
10	(2) Any costs resulting from the addendum
11	are included in the 2017–18 Governor’s
12	Budget or another piece of legislation.
13	(c) An addendum to a properly ratified memo-
14	randum of understanding that results in any
15	expenditure of funds requires legislative ac-
16	tion before implementation if any of the
17	following apply:
18	(1) The agreement results in total net costs
19	greater than \$1,000,000 (all funds) dur-
20	ing the 2017–18 fiscal year.
21	(2) The agreement results in costs that can-
22	not be absorbed within the 2017–18 fis-
23	cal year appropriation authority of im-
24	pacted departments.
25	(3) The addendum presents substantial addi-
26	tions that are not reasonably within the
27	parameters of the original memorandum
28	of understanding.
29	10. Notwithstanding Sections 3517.6 and 3517.63
30	of the Government Code, any addendum to a
31	properly ratified memorandum of understanding
32	that is implemented in the 2017–18 fiscal year,
33	pursuant to subdivision (a) of Provision 9, and
34	requires the expenditure of funds beyond the
35	2017–18 fiscal year that was not approved as
36	part of the Budget Act of 2017, shall be ap-
37	proved by the Legislature as part of the Budget
38	Act of 2018 or through another piece of legisla-
39	tion.
40	11. The Department of Human Resources shall
41	promptly post on its public Internet Web site all
42	addenda. Each addendum shall be posted in its
43	entirety, including any attachments or schedules
44	that are part of the agreement, along with the
45	fiscal summary documents of the agreement.

Item	Amount
1 9804-001-0001—For support of Contracts Impacted by	
2 Minimum Wage pursuant to Chapter 4 of the Statutes	
3 of 2016 (SB 3).....	2,172,000
4 Schedule:	
5 (1) 7802-Personal Services Contracts....	2,172,000
6 9804-001-0494—For support of Contracts Impacted by	
7 Minimum Wage pursuant to Chapter 4 of the Statutes	
8 of 2016 (SB 3), payable from other unallocated	
9 special funds.....	2,000,000
10 Schedule:	
11 (1) 7802-Personal Services Contracts....	2,000,000
12 9840-001-0001—For Augmentation for Contingencies	
13 or Emergencies.....	20,000,000
14 Schedule:	
15 (1) 7806-Augmentation for Contingen-	
16 cies or Emergencies.....	20,000,000
17 Provisions:	
18 1. Subject to the conditions set forth in this item,	
19 amounts appropriated by this item shall be	
20 transferred, upon approval by the Director of	
21 Finance, to augment any other General Fund	
22 item of appropriation that is made under this act	
23 to an agency, department, board, commission,	
24 or other state entity. Such a transfer may be	
25 made to fund unanticipated expenses to be in-	
26 curred for the 2017–18 fiscal year under an ex-	
27 isting program that is funded by that item of	
28 appropriation, but only in a case of actual neces-	
29 sity as determined by the Director of Finance.	
30 For purposes of this item, an “existing program”	
31 is one that is authorized by law.	
32 2. The Director of Finance may not approve a	
33 transfer under this item, nor may any funds ap-	
34 propriated in augmentation of this item be allo-	
35 cated, to fund any of the following: (a) capital	
36 outlay, (b) any expense attributable to a prior	
37 fiscal year, (c) any expense related to legislation	
38 enacted without an appropriation, (d) startup	
39 costs of programs not yet authorized by the	
40 Legislature, (e) costs that the administration had	
41 knowledge of in time to include in the May Re-	
42 vision, or (f) costs that the administration has	
43 the discretion to incur or not incur.	
44 3. A transfer of funds approved by the Director of	
45 Finance under this item shall become effective	
46 no sooner than 30 days after the director files	
47 written notification thereof with the Chairperson	

Item

- 1 of the Joint Legislative Budget Committee, and
- 2 the chairpersons of the fiscal committees in each
- 3 house of the Legislature, or no sooner than any
- 4 lesser time the chairperson of the joint commit-
- 5 tee, or his or her designee, may in each instance
- 6 determine, except for an approval for an emer-
- 7 gency expense as defined in Provision 5.
- 8 4. Each notification shall include all of the follow-
- 9 ing: (a) the date the recipient state entity reported
- 10 to the Director of Finance the need to increase
- 11 its appropriation, (b) the reason for the expense,
- 12 (c) the transfer amount approved by the Director
- 13 of Finance, and (d) the basis of the director’s
- 14 determination that the expense is actually need-
- 15 ed. Each notification shall also include a deter-
- 16 mination by the director as to whether the ex-
- 17 pense was considered in a legislative budget
- 18 committee and formal action was taken not to
- 19 approve the expense for the 2017–18 fiscal year.
- 20 Any increase in a department’s appropriation to
- 21 fund unanticipated expenses shall be approved
- 22 by the Director of Finance.
- 23 5. The Director of Finance may approve a transfer
- 24 under this item for an emergency expense only
- 25 if the approval is set forth in a written notifica-
- 26 tion that is filed with the Chairperson of the Joint
- 27 Legislative Budget Committee, and the chairper-
- 28 sons of the fiscal committees in each house of
- 29 the Legislature, no later than 10 days after the
- 30 effective date of the approval. Each notification
- 31 for an emergency expense shall state the reason
- 32 for the expense, the transfer amount approved
- 33 by the director, and the basis of the director’s
- 34 determination that the expense is an emergency
- 35 expense. For the purposes of this item, “emer-
- 36 gency expense” means an expense incurred in
- 37 response to conditions of disaster or extreme
- 38 peril that threaten the immediate health or safety
- 39 of persons or property in this state.
- 40 6. Within 15 days of receipt, the Director of Fi-
- 41 nance shall provide, to the Chairperson of the
- 42 Joint Legislative Budget Committee and the
- 43 chairpersons of the fiscal committees in each
- 44 house of the Legislature, copies of all requests,
- 45 including any supporting documentation, from
- 46 any agency, department, board, commission, or
- 47 other state entity for a transfer under this item.

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38	15,000,000
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41	15,000,000
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Item	Amount
1 2. For Augmentation for Contingencies or Emer-	
2 gencies, payable from special funds, there are	
3 appropriated from each special fund sums neces-	
4 sary to meet contingencies or emergencies, to	
5 be expended only upon written authorization of	
6 the Director of Finance.	
7 9840-001-0988—For Augmentation for Contingencies	
8 or Emergencies, payable from unallocated nongovern-	
9 mental cost funds.....	15,000,000
10 Schedule:	
11 (1) 7806-Augmentation for Contingen-	
12 cies or Emergencies.....	15,000,000
13 Provisions:	
14 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
15 9840-001-0001 also apply to this item, except	
16 references to General Fund appropriations shall	
17 instead refer to nongovernmental cost fund ap-	
18 propriations.	
19 2. For Augmentation for Contingencies or Emer-	
20 gencies, payable from nongovernmental cost	
21 funds, there are appropriated from each non-	
22 governmental cost fund that is subject to control	
23 or limited by this act, sums necessary to meet	
24 contingencies or emergencies, to be expended	
25 only upon written authorization of the Director	
26 of Finance.	
27 9850-011-0001—For Augmentation for Contingencies	
28 or Emergencies (Loans).....	(2,500,000)
29 Provisions:	
30 1. This appropriation is for loans that may be made	
31 to state agencies which derive their support from	
32 the General Fund or from sources other than the	
33 General Fund, upon terms and conditions for	
34 repayment as may be prescribed by the Depart-	
35 ment of Finance. Any sum so loaned shall, if	
36 ordered by the Department of Finance, be	
37 transferred by the Controller to the fund from	
38 which the support of the agency is derived.	
39 2. No loan shall be made which requires repayment	
40 from a future legislative appropriation.	
41 3. Authorizations for loans shall become effective	
42 no sooner than 30 days after notification in	
43 writing to the Joint Legislative Budget Commit-	
44 tee, or not sooner than a lesser time which the	
45 joint committee, or its designee, may in each	
46 instance determine, except that this limit shall	
47 not apply if the Director of Finance states in	

Item	Amount
1 writing to the Chairperson of the Joint Legisla-	
2 tive Budget Committee the necessity and urgen-	
3 cy for the loan which, in the judgment of the	
4 director, makes prior approval impractical.	
5 4. Within 10 days after approval, the Director of	
6 Finance shall file with the Joint Legislative	
7 Budget Committee copies of all executive orders	
8 for loans stating the reasons for, and the amount	
9 of, all of these authorizations.	
10 9860-301-0001—For capital outlay, Capital Outlay	
11 Planning and Studies Funding.....	1,000,000
12 Schedule:	
13 (1) 0000668-Statewide Planning and	
14 Studies.....	1,000,000
15 Provisions:	
16 1. The funds appropriated in this item are to be al-	
17 located by the Department of Finance to state	
18 agencies to develop design and cost information	
19 for new projects for which funds have not been	
20 appropriated previously, but which are anticipat-	
21 ed to be included in future Governor’s Budgets	
22 or five-year capital outlay plans.	

GENERAL SECTIONS
STATEWIDE

28 SEC. 3.00. Whenever herein an appropriation is made for support, it
 29 shall include salaries and all other proper expenses, including repairs and
 30 equipment, incurred in connection with the institution, department, board,
 31 bureau, commission, officer, employee, or other agency for which the
 32 appropriation is made.

33 Each item appropriating funds for salaries and wages includes the addi-
 34 tional funds necessary to continue the payment of the amount of salaries
 35 in effect on June 30, 2017, for the state officers whose salaries are speci-
 36 fied by statute.

37 Whenever herein an appropriation is made for capital outlay, it may
 38 include acquisition of land or other real property to be owned by the state.
 39 It may also include minor projects, studies, specifications, design, con-
 40 struction, and equipment necessary in connection with a construction,
 41 repair, or improvement project on state-owned or state-leased property.

42 Whenever herein any item of appropriation contains provisions for ac-
 43 quisition of land or other real property, it shall include all necessary ex-
 44 penses in connection with the acquisition of the property.

45 Whenever herein an appropriation is made in accordance with a
 46 schedule set forth after the appropriation, the expenditures from that item
 47 for each program or project included in the schedule shall be limited to

1 the amount specified for that program or project, except as otherwise
2 provided in this act. Each schedule is a restriction or limitation upon the
3 expenditure of the respective appropriation made by this act, does not itself
4 appropriate any moneys, and is not itself an item of appropriation.

5 As used in this act in reference to the schedules, “program” or “project”
6 means a class of expenditure such as, but not limited to:

7 (a) “Programs” include all expenditures required to carry out the objec-
8 tives of the named activity.

9 (b) “Studies,” when used in conjunction with a capital outlay project,
10 are defined as budget package development, site studies and suitability
11 reports, master planning, environmental studies and services, architectural
12 programming, engineering assessments, and schematic design.

13 (c) “Acquisition” is defined as the acquisition of land or other real
14 property in fee simple or any lesser right or interest.

15 (d) “Preliminary plans” are defined as a site plan, architectural floor
16 plans, elevations, outline specifications, and a cost estimate. For each
17 utility, site development, conversion, and remodeling project, the drawings
18 shall be sufficiently descriptive to accurately convey the location, scope,
19 cost, and the nature of the improvement being proposed.

20 (e) “Working drawings” are defined as a complete set of plans and
21 specifications showing and describing all phases of a project, architectural,
22 structural, mechanical, electrical, civil engineering, and landscaping sys-
23 tems to the degree necessary for the purposes of accurate bidding by
24 contractors and for the use of artisans in constructing the project. All
25 necessary professional fees and administrative service costs are included
26 in the preparation of these drawings.

27 (f) “Construction,” when used in connection with a capital outlay
28 project, shall include all such related things as fixtures, installed equip-
29 ment, auxiliary facilities, contingencies, project construction, management,
30 administration, and associated costs.

31 (g) “Performance criteria” are defined as the information that fully
32 describes the scope of the proposed project and includes, but is not limited
33 to, the size, type, and design character of the buildings and site; the re-
34 quired form, fit, function, operational requirements, and quality of design,
35 materials, equipment, and workmanship; and any other information
36 deemed necessary to sufficiently describe the state’s needs. Performance
37 criteria may include concept drawings, which include any schematic
38 drawings or architectural renderings that are prepared in such detail as is
39 necessary to sufficiently describe the state’s needs.

40 (h) “Design-build” phase means the period following the award of a
41 contract to a design-build entity in which the design-build entity completes
42 the design and construction activities necessary to fully complete the
43 project in compliance with the terms of the contract.

44 (i) “Minor projects” include planning, working drawings, construction,
45 improvements, and equipment projects not specifically set forth in the
46 schedule.

1 For the purpose of further interpreting the meaning of the words, terms
2 and phrases, and uniform codes used in the schedules, reference is hereby
3 made to those documents entitled, “State of California Governor’s Budget
4 for 2017–18,” submitted by the Governor to the Legislature at the 2017
5 portion of the 2017–18 Regular Session, the uniform accounting system
6 prescribed by the Department of Finance under the provisions of Section
7 13300 and following of the Government Code, the Uniform Codes Man-
8 ual, and the appropriate portions thereof. The Department of Finance shall
9 establish interpretations necessary to carry out the provisions of this section
10 and shall furnish the same to the Controller and to every state agency to
11 which appropriations are made under this act.

12 SEC. 3.50. Whenever an appropriation is made for support or other
13 expenses for an institution, department, board, bureau, commission, officer,
14 employee, or other agency, the following shall be charged to the appropri-
15 ation from which salaries and wages are paid: workers’ compensation,
16 compensation paid to employees on approved leave of absence on account
17 of sickness, unemployment compensation benefits, industrial disability
18 leave and payments, nonindustrial disability benefits and payments, the
19 administrative costs of the Merit Award Program provided by Section
20 19823 of the Government Code, the state’s contribution to the Public
21 Employees’ Retirement Fund as provided by Sections 20822 and 20824
22 of the Government Code, the state’s contribution to the Teachers’ Retire-
23 ment Fund as provided by Sections 22950, 22951, and 23000 of the Edu-
24 cation Code, the state’s contribution to the Old Age and Survivors’ Insur-
25 ance Revolving Fund as provided by Sections 22601 and 22602 of the
26 Government Code, the state’s contribution to the Old Age and Survivors’
27 Insurance Revolving Fund for payment of hospital insurance taxes imposed
28 by the Internal Revenue Code, the state’s contribution to the Public Em-
29 ployees’ Contingency Reserve Fund, the state’s contribution for the cost
30 of health benefits plans as provided by Sections 22871, 22881, and subdivi-
31 sion (b) of Section 22883 of the Government Code, and the state’s
32 contribution for costs of other employee benefits and the administrative
33 costs associated with the provision of benefits established by any state
34 agency legally authorized to negotiate and set salary and benefit levels.

35 As of the effective date of this act, the state’s contributions, as provided
36 by Sections 22871, 22881, and subdivision (b) of Section 22883 of the
37 Government Code, for costs of any other employee benefits and the ad-
38 ministrative costs associated with the provisions of these benefits estab-
39 lished by any state agency legally authorized to negotiate and set salary
40 and benefit levels for any month shall be charged to the same appropri-
41 ations used for payment of salaries and wages from which the employee
42 premium contributions for such month are deducted.

43 The appropriations made by Sections 20822, 20824, 22871, 22881, and
44 subdivision (b) of Section 22883 of the Government Code, and by Sections
45 22950, 22951, and 23000 of the Education Code, shall continue to be
46 available for expenditure and shall be charged for any expenditure that
47 is not chargeable to an appropriation for support or other expenses as

1 provided in this section. This transfer may be chargeable to such appro-
2 priation for a previous fiscal year if there are no funds available from that
3 fiscal year.

4 The Controller may transfer to the State Payroll Revolving Fund the
5 contributions required by Sections 20822, 20824, 22871, 22881, and
6 subdivision (b) of Section 22883 of the Government Code, contributions
7 required for payment of the hospital insurance tax, and upon certification
8 by the Board of Administration of the Public Employees' Retirement
9 System as required by Section 20826 of the Government Code, may
10 transfer from the State Payroll Revolving Fund to the Public Employees'
11 Retirement Fund and the Old Age and Survivors' Insurance Revolving
12 Fund the amounts of contributions.

13 SEC. 3.60. (a) Notwithstanding any other law, the employers' retire-
14 ment contributions for the 2017–18 fiscal year that are chargeable to any
15 item with respect to each state officer and employee who is a member of
16 the Public Employees' Retirement System (PERS) or the Judges' Retire-
17 ment System II and who is in that employment or office shall be the per-
18 centage of salaries and wages by state member category, as follows:

19	Miscellaneous, First Tier.....	28.325%
20		
21	California State University, Miscellaneous, First Tier.....	28.325%
22		
23	Miscellaneous, Second Tier.....	28.325%
24		
25	State Industrial.....	19.527%
26		
27	State Safety.....	19.402%
28		
29	Peace Officer/Firefighter.....	42.598%
30		
31	California State University, Peace Officer/Firefighter.....	42.598%
32		
33	Highway Patrol.....	52.785%
34		
35	Judges' Retirement System II.....	26.409%
36		

37 The Director of Finance may adjust amounts in any appropriation item,
38 or in any category thereof, as a result of changes from amounts budgeted
39 for employer contributions for 2017–18 fiscal year retirement benefits to
40 achieve the percentages specified in this subdivision. Beginning in the
41 2013–14 fiscal year, adjustments to the California State University (CSU)
42 rates are applied to the actual pensionable 2013–14 fiscal year payroll,
43 which is \$2,307,876,000, as identified by the Controller. This process
44 establishes pension funding adjustments through this section for CSU, as
45 reflected in provisional language in Item 6610-001-0001. This results in
46 pension funding for CSU of \$621,483,000 General Fund for the 2016–17

1 fiscal year. These amounts also will be part of the total appropriation in
2 Item 6610-001-0001 of the Budget Act of 2017.

3 (b) Notwithstanding any other law, the Director of Finance shall require
4 retirement contributions computed pursuant to subdivision (a) to be offset
5 by the Controller with surplus funds in the Public Employees’ Retirement
6 Fund, employer surplus asset accounts.

7 (c) Notwithstanding any other law, for purposes of calculating the
8 “appropriations subject to limitation” as defined in Section 8 of Article
9 XIII B of the California Constitution, the appropriations shall be deemed
10 to be the amounts remaining after the adjustments required by subdivisions
11 (a) and (b) are made.

12 (d) Of the percentage of salaries and wages by state member categories
13 identified in subdivision (a), the following percentages are estimated to
14 be the result of the increased employee contributions pursuant to Chapter
15 296 of the Statutes of 2012 (AB 340), known as the California Public
16 Employees’ Pension Reform Act of 2013, and will be directed toward the
17 state’s unfunded pension liability:

18	Miscellaneous, First Tier.....	0.098%
19		
20	California State University, Miscellaneous, First Tier.....	0.098%
21		
22	Miscellaneous, Second Tier.....	0.098%
23		
24	State Industrial.....	0.881%
25		
26	State Safety.....	1.182%
27		
28	Peace Officer/Firefighter.....	1.647%
29		
30	California State University, Peace Officer/Firefighter.....	1.647%
31		
32	Highway Patrol.....	1.319%
33		

34 The contributions to the unfunded liability, as a result of the percentages
35 of salaries and wages in this subdivision, are estimated to be \$111,730,000
36 (\$77,707,000 General Fund) for the 2017–18 fiscal year.

37 (e) The Director of Finance may adjust the percentage levels of the
38 employers’ retirement contributions listed in subdivisions (a) and (d) as
39 a result of rates provided by the Board of Administration of the Public
40 Employees’ Retirement System. The Director of Finance shall notify the
41 Controller by executive order of adjustments made pursuant to this subdivi-
42 sion. Within 30 days of making an adjustment pursuant to this subdivi-
43 sion, the Director of Finance shall report the adjustment in writing to the
44 Chairperson of the Joint Legislative Budget Committee and the chairper-
45 sons of the committees in each house of the Legislature that consider ap-
46 propriations.

1 (f) (1) In addition to the employers' retirement contributions listed in
2 subdivisions (a) and (d), the Department of Finance may direct the Con-
3 troller to transfer up to \$427,000,000 from the General Fund to supplement
4 the state's retirement contributions for the 2017-18 fiscal year.

5 (2) The Department of Finance shall direct the Controller to transfer
6 the amount specified in paragraph (1) to either of the following:

7 (A) The Public Employees' Retirement Fund.

8 (B) The Surplus Money Investment Fund and other funds in the Pooled
9 Money Investment Account that accrue interest to the General Fund, for
10 repayment of principal and interest of a cash loan that was made to sup-
11 plement the state's retirement contributions.

12 (3) The supplemental payment described in this subdivision is for un-
13 funded liabilities for state-level pension plans in excess of current base
14 amounts for the 2017-18 fiscal year. Therefore, any amount transferred
15 to a fund identified in paragraph (2) constitutes an obligation pursuant to
16 subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of
17 subdivision (c) of Section 20 of Article XVI of the California Constitution.

18 (4) The Department of Finance shall provide the Controller a schedule
19 of the timing and amounts to be used for purposes of this subdivision.

20 SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

21 (a) Notwithstanding any other law, the employers' contribution for
22 prefunding other postemployment benefits for the 2017-18 fiscal year
23 that are chargeable to any item with respect to each state officer and em-
24 ployee who is a member of the Public Employees' Retirement System,
25 the Judges' Retirement System, the Judges' Retirement System II, or the
26 Legislators' Retirement System and who is in that employment or office
27 shall be the monthly dollar amount or the percentage of base salaries and
28 wages or pensionable compensation by bargaining unit, retirement cate-
29 gory, fund source, or state office, department, division, board, bureau,
30 commission, organization, or agency, as follows:

31
32 Bargaining Unit 2, California Attorneys,
33 Administrative Law Judges, and Hearing Officers
34 in State Employment.....0.7% of pensionable compensation.

35
36 Bargaining Unit 5, California Association of
37 Highway Patrolmen.....7.30% of base pay.

38
39 Bargaining Unit 6, California Correctional Peace Officers
40 Association.....2.6% of pensionable compensation.

41
42 Bargaining Unit 7, California Statewide Law
43 Enforcement Association.....1.3% of pensionable compensation.

44
45 Bargaining Unit 8, California Department of
46 Forestry Firefighters.....1.5% of pensionable compensation.

47

- 1 Bargaining Unit 9, Professional Engineers in
- 2 California Government0.5% of pensionable compensation.
- 3
- 4 Bargaining Unit 10, California Association of
- 5 Professional Scientists.....0.7% of pensionable compensation.
- 6
- 7 Bargaining Unit 12, International Union of
- 8 Operating Engineers.....1.5% of pensionable compensation.
- 9
- 10 Bargaining Unit 13, International Union of
- 11 Operating Engineers.....1.3% of pensionable compensation.
- 12
- 13 Bargaining Unit 16, Union of American Physicians
- 14 and Dentists.....1.0% of pensionable compensation.
- 15
- 16 Bargaining Unit 18, California Association of
- 17 Psychiatric Technicians.....1.3% of pensionable compensation.
- 18
- 19 Bargaining Unit 19, American Federation of
- 20 State, County, and Municipal
- 21 Employees.....1.0% of pensionable compensation.
- 22
- 23 State employees of the Judicial Branch (excluding
- 24 justices)..... 2.3% of pensionable compensation.
- 25

26 The Director of Finance may adjust amounts in any appropriation item,
 27 or in any category thereof, as a result of changes from amounts budgeted
 28 for the employers’ contributions for prefunding other postemployment
 29 benefits for the 2017–18 fiscal year to achieve the percentages specified
 30 in this subdivision.

31 (b) Notwithstanding any other law, for purposes of calculating the
 32 “appropriations subject to limitation” as defined in Section 8 of Article
 33 XIII B of the California Constitution, the appropriations shall be deemed
 34 to be the amounts remaining after the adjustments required by subdivision
 35 (a) are made.

36 (c) The Director of Finance may adjust the percentage levels of the
 37 employers’ contribution for prefunding other postemployment benefits
 38 listed in subdivision (a) in accordance with either of the following:

- 39 (1) Labor agreements or other legislation approved by the Legislature.
- 40 (2) For employees excluded from collective bargaining, in accordance
- 41 with salary and benefit schedules established by the Department of Human
- 42 Resources.

43 (d) The Director of Finance shall notify the Controller by executive
 44 order of adjustments made pursuant to subdivision (c). The executive order
 45 shall be submitted not sooner than 30 days after notification of the adjust-
 46 ments in writing to the chairpersons of the fiscal committees in each house
 47 of the Legislature and the Chairperson of the Joint Legislative Budget

1 Committee, or not sooner than whatever lesser time the chairperson of
2 the joint committee, or his or her designee, may in each instance determine.

3 SEC. 3.63. Notwithstanding any other provision of law, upon approval
4 of the Director of Finance, departmental expenditure authority may be
5 augmented as necessary to fund costs for personal service contracts, or
6 other personnel costs outside of standard civil service compensation, that
7 are the result of increasing the state's minimum wage in accordance with
8 Chapter 4 of the Statutes of 2016 (SB 3).

9 SEC. 4.05. Notwithstanding any other provision of law, each item of
10 appropriation provided in this act or other spending authority provided
11 outside of this act, with the exception of those for the California State
12 University, the University of California, Hastings College of the Law,
13 the Legislature, and the Judicial Branch, shall be adjusted, as appropriate,
14 to reflect the net savings achieved through operational efficiencies and
15 other cost-reduction measures, including, but not limited to, reorganiza-
16 tions, eliminations of boards and commissions, rate changes, contract re-
17 ductions, elimination of excess positions, and the cancellation or postpone-
18 ment of information technology projects. The Director of Finance shall
19 allocate the necessary adjustment to each item of appropriation or other
20 spending authority to reflect savings achieved. The Director of Finance
21 may authorize an augmentation to any item of appropriation provided in
22 this act or outside this act to reflect the costs related to reorganizations,
23 consolidations, or eliminations of agencies, departments, boards, commis-
24 sions, or programs. The Department of Finance shall make the final deter-
25 mination of the budgetary and accounting transactions to ensure proper
26 implementation of reorganizations and eliminations.

27 SEC. 4.11. To promote greater transparency in how departments de-
28 velop their support budgets, which include personal services and operating
29 expenses and equipment, as defined in Section 3.00, the Department of
30 Finance shall perform a biennial process for reconciling department
31 budgets as it concerns the aforementioned categories. This reconciliation
32 process was last completed and included as part of the 2016–17 Governor's
33 Budget process; therefore, no adjustments are required for the 2017–18
34 budget process. This analysis will be performed again as part of the
35 2018–19 Governor's Budget process.

36 SEC. 4.13. Notwithstanding any other provision of law, the Department
37 of Finance may adjust General Fund expenditures resulting from the final
38 redirection calculation and appeals pursuant to Chapter 24 of the Statutes
39 of 2013 (AB 85). Upon order of the Department of Finance, any payment
40 to a county based on the AB 85 final reconciliation shall be transferred
41 by the Controller to the health account within the county's local health
42 and welfare trust fund.

43 SEC. 4.20. (a) Notwithstanding any other ~~provision of~~ law, the em-
44 ployer's contributions to the Public Employees' Contingency Reserve
45 Fund, as required by Section 22885 of the Government Code, shall be
46 0.33 percent of the gross health insurance premiums paid by the employer
47 and employee for administrative expenses. The Director of Finance may,

1 not sooner than 30 days after notification to the Joint Legislative Budget
2 Committee, adjust the rate to ensure a ~~three-month~~ *one-month* reserve in
3 the Public Employees' Contingency Reserve Fund.

4 *(b) It remains unclear at this time what the full impacts of consolidating*
5 *administrative expenses from the Public Employees' Health Care Fund*
6 *and the Public Employees' Contingency Reserve Fund (which are both*
7 *considered as part of the annual budget) would mean for the state and*
8 *local government employers and their employees. Therefore, it is the intent*
9 *of the Legislature that administrative expenses for health plans paid in*
10 *prior years from the Public Employees' Health Care Fund shall continue*
11 *to be paid from the Public Employees' Health Care Fund and that none*
12 *of these administrative expenses shall be transferred to the Public Em-*
13 *ployees' Contingency Reserve Fund in the 2017–18 fiscal year. On or*
14 *before January 10, 2018, the Board of Administration of the Public Em-*
15 *ployees' Retirement System shall report to the budget committee of each*
16 *house of the Legislature the fiscal effect on the state, and the fiscal effect*
17 *on different local government employers and employees, if all health*
18 *benefit administrative costs were paid from the Public Employees' Con-*
19 *tingency Reserve Fund and no administrative costs were paid through*
20 *health premiums. After this report has been submitted, the board may*
21 *submit a subsequent request to merge administrative expenses into a*
22 *single fund for the Legislature's consideration as part of the Budget Act*
23 *of 2018.*

24 SEC. 4.30. (a) Notwithstanding any other provision of law, the Director
25 of Finance may adjust amounts in appropriation items, including funds
26 transferred to the Expense Account in the Public Buildings Construction
27 Fund, for rental payments on lease-purchase and lease-revenue bonds in
28 this act as a result of changes from amounts budgeted for the costs for the
29 2017–18 fiscal year.

30 (b) Notwithstanding any other provision of law, the adjustments for
31 rental payments may be made from funds appropriated for this purpose
32 or from any other funds legally available.

33 (c) Within 30 days of making any adjustments pursuant to this section,
34 the Department of Finance shall report the adjustments in writing to the
35 Joint Legislative Budget Committee.

36 SEC. 4.75. The Director of Finance may adjust any item of appropria-
37 tion for departmental support for the purpose of reimbursing the Depart-
38 ment of General Services for centralized costs billed through the statewide
39 surcharge.

40 SEC. 4.80. In the event bonds authorized for issuance by the State
41 Public Works Board are not sold and interim financing costs have been
42 incurred, departments that have incurred those costs shall commit a suffi-
43 cient portion of their support appropriations to repay the interim financing
44 costs.

45 SEC. 4.90. Notwithstanding any other provision of law, the Department
46 of Finance may transfer any funds previously transferred from the General
47 Fund to the Architecture Revolving Fund back to the General Fund.

1 SEC. 4.95. Notwithstanding any other provision of law, the Department
2 of Finance may transfer any funds previously transferred from the General
3 Fund to the Inmate Construction Revolving Account back to the General
4 Fund.

5 SEC. 5.25. (a) Payment of the attorney’s fees specified in paragraphs
6 (1) and (2) arising from actions in state courts against the state, its officers,
7 and officers and employees of state agencies, departments, boards, bureaus,
8 or commissions shall be paid from items of appropriation that support the
9 state operations of the affected agency, department, board, bureau, or
10 commission:

11 (1) State court actions filed pursuant to Section 1021.5 of the Code of
12 Civil Procedure, the “private attorney general” doctrine, or the “substantial
13 benefit” doctrine.

14 (2) Writ of mandate actions filed pursuant to Section 10962 of the
15 Welfare and Institutions Code.

16 (b) Expenditures pursuant to subdivision (a) shall be made by the
17 Controller, subject to the approval of the Director of Finance, and shall
18 be charged to the fiscal year in which the disbursement is issued.

19 (c) A payment shall not be made by the Controller for expenditures
20 pursuant to subdivision (a) except in full and final satisfaction of the claim,
21 settlement, compromise, or judgment for attorney’s fees incurred in con-
22 nection with a single action.

23 (d) The Director of Finance shall notify the Chairperson of the Joint
24 Legislative Budget Committee, the Chairperson of the Senate Committee
25 on Budget and Fiscal Review, and the Chairperson of the Assembly
26 Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494,
27 and 9840-001-0988 of Section 2.00 when there are insufficient funds ap-
28 propriated in support of the state operations of the affected agency, depart-
29 ment, board, bureau, or commission to satisfy the claim completely.

30 SEC. 6.00. No more than \$100,000 of the funds appropriated for sup-
31 port purposes under Section 1.80 or any other sections of this act may be
32 encumbered for acquisition or preliminary plans, working drawings, and
33 construction or performance criteria and design-build of any project for
34 the improvement of a state facility unless the Director of Finance deter-
35 mines that the proposed acquisition or improvement is critical and that it
36 is necessary to proceed using funds appropriated for support purposes.
37 Any approved critical project costing more than \$100,000 shall be reported
38 to the Chairperson of the Joint Legislative Budget Committee, or his or
39 her designee, not less than 30 days prior to initiating the project or request-
40 ing acquisition approval. The report shall detail those factors that make
41 the project so critical that it must proceed using support funds. No project
42 described by this section may cost more than \$656,000.

43 SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received
44 from the federal government for the purposes of funding antiterrorism
45 costs in the state that exceed the current appropriation of federal funds
46 for that purpose, are hereby appropriated. These federal funds shall be
47 allocated upon order of the Director of Finance to state departments for

1 state or local assistance purposes or directly to local governments to ad-
2 dress high-priority needs for costs of funding antiterrorism incurred in
3 the 2016–17 fiscal year and ongoing or new costs for the 2017–18 fiscal
4 year.

5 (b) Allocations made to state departments may be used to offset expendi-
6 tures paid or to be paid from other funding sources. Allocations made
7 for the purpose of an offset shall be applied as a negative expenditure to
8 the appropriation where the expenditure has been or will be charged.

9 (c) Allocations pursuant to this section may be authorized not sooner
10 than 30 days after notification to the Chairperson of the Joint Legislative
11 Budget Committee, or not sooner than whatever lesser time the Chairper-
12 son of the Joint Legislative Budget Committee, or his or her designee,
13 may in each instance determine.

14 SEC. 8.50. (a) In making appropriations to state agencies that are eli-
15 gible for federal programs, it is the intent and understanding of the Legis-
16 lature that applications made by the agencies for federal funds under
17 federal programs shall be for the maximum amount allowable under fed-
18 eral law. Therefore, any amounts received from the federal government
19 are hereby appropriated from federal funds for expenditure or for transfer
20 to, and disbursement from, the State Treasury fund established for the
21 purpose of receiving the federal assistance subject to any provisions of
22 this act that apply to the expenditure of these funds, including Section
23 28.00.

24 (b) However, if federal funds for block grant programs assumed by the
25 state or for any item receiving federal funds are reduced by more than 5
26 percent of the amount appropriated in this act, the Director of Finance
27 shall notify the chairpersons of the committees in each house of the Leg-
28 islature that consider appropriations, and the Chairperson of the Joint
29 Legislative Budget Committee, in writing within 30 days after notification
30 by the federal government that federal funds have been reduced, and shall
31 include an estimate of the amount of the available or anticipated federal
32 funds, the 2017–18 fiscal year expenditures of each program affected by
33 the reduction, the effect of reduced funding on service levels authorized
34 by this act, and a plan of reduced expenditures for each program affected
35 by the reduction. The plan shall be operational on an interim basis for up
36 to 45 days pending legislative review, after which time the plan shall be-
37 come permanent.

38 (c) Any expenditure of federal Temporary Assistance for Needy Fam-
39 ilies (TANF) block grant funds in excess of the amounts specified and
40 appropriated in this act are subject to the notification procedures and re-
41 quirements set forth in Section 28.00, or Provision 4 of Item 5180-101-
42 0001, or Item 5180-402, of Section 2.00, whichever is applicable. The
43 notification and other requirements of Section 28.00 also shall apply to
44 any proposed substitution of TANF block grant funds for other state or
45 federal funds.

1 SEC. 8.51. Each state agency shall, by certification to the Controller,
2 identify the account within the Federal Trust Fund when charges are made
3 against any appropriation made herein from the Federal Trust Fund.

4 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-
5 ation upon receipt or expenditure of federal trust funds in lieu of the
6 amount appropriated for the same purpose and may make allocations for
7 the purpose of offsetting expenditures. Allocations made for the purpose
8 of offsetting existing expenditures shall be applied as a negative expendi-
9 ture to the appropriation where the expenditure was charged.

10 (b) The director shall notify in writing the Chairperson of the Joint
11 Legislative Budget Committee and the chairpersons of the fiscal commit-
12 tees in each house of the Legislature not less than 30 days prior to the
13 effective date of any adjustments to items of appropriations made pursuant
14 to this section or not sooner than whatever lesser time the Chairperson of
15 the Joint Legislative Budget Committee, or his or her designee, may in
16 each instance determine. The notification shall include, but not be limited
17 to, the basis for the proposed appropriation adjustments, a description of
18 the fiscal assumptions used in making the appropriation adjustments, and
19 any necessary background information regarding the programs to be ad-
20 justed. Any expenditure of federal funds for purposes other than offsetting
21 other fund appropriations shall continue to be subject to the provisions
22 of Section 28.00.

23 SEC. 8.53. It is the intent of the Legislature that reductions to federal
24 funds appropriated in the Budget Bill enacted for each fiscal year, resulting
25 from federal audits, be communicated to the Legislature in a timely
26 manner. Therefore, notwithstanding any other provision of law, an agency,
27 department, or other state entity receiving a final federal audit or deferral
28 letter shall provide a copy of it to the Chairperson of the Joint Legislative
29 Budget Committee within 30 days.

30 SEC. 8.54. (a) It is the intent of the Legislature that the State of Cali-
31 fornia collect federally allowable statewide indirect costs, except where
32 prohibited by federal statutes. If the Department of Finance determines
33 a state agency is not recovering allowable statewide indirect costs from
34 the federal government as required by Sections 13332.01 and 13332.02
35 of the Government Code, the Department of Finance may reduce any
36 appropriation for state operations for the state agency by an amount not
37 to exceed 1 percent and transfer that amount to the Central Service Cost
38 Recovery Fund, the General Fund, or both, as allocated by the Department
39 of Finance.

40 (b) The Department of Finance shall notify in writing the Chairperson
41 of the Joint Legislative Budget Committee not less than 30 days prior to
42 the effective date of any reductions to items of appropriation made pur-
43 suant to this section or not sooner than whatever lesser time the chairperson
44 of the joint committee, or his or her designee, may in each instance deter-
45 mine. The notification shall contain the following: (1) the state agency
46 name, (2) the amount of central services costs that was not recovered, (3)
47 the item of appropriation that will be reduced, and (4) the amount of the

1 reduction to the appropriation and the amount of the transfer to the Central
2 Service Cost Recovery Fund, the General Fund, or both.

3 SEC. 8.88. Notwithstanding any other law, a sum of \$21,304,000 is
4 appropriated from various special and nongovernmental cost funds to the
5 Financial Information System for California (FI\$Cal) Project. The Director
6 of Finance is authorized to adjust these appropriations to conform with
7 approved adjustments to Item 8880-001-9737 via other authority. These
8 appropriated funds shall be transferred to the FI\$Cal Internal Services
9 Fund for payment of costs to replace the systems that support the state's
10 business operations. Upon order of the Director of Finance, in terms of
11 timing and amounts, the Controller shall transfer from these funds suffi-
12 cient amounts to pay for the authorized FI\$Cal Project costs that are at-
13 tributable to such funds. These transfers shall be treated as expenditure
14 transfers and shall not exceed the total authorized for the FI\$Cal Project
15 that is attributable to those funds.

16 SEC. 9.30. In the event that federal courts issue writs of execution for
17 the levy of state funds and such writs are executed, the Controller shall
18 so notify the Department of Finance. The Department of Finance shall
19 then notify the Controller of the specific appropriation or fund to be
20 charged. Federal writs of execution for the levy of state funds may only
21 be charged against appropriations or funds having a direct programmatic
22 link to the circumstances under which the federal writ was issued. If the
23 appropriate department or agency no longer exists, or no linkage can be
24 identified, the federal writ shall be charged to the unappropriated surplus
25 of the General Fund. In the event that an appropriation in the act would
26 have insufficient funding by such a charge, funding augmentations must
27 follow the regular budget processes.

28 SEC. 9.50. For minor capital outlay projects for which, pursuant to
29 Section 10108 of the Public Contract Code, the services of the Department
30 of General Services are not required and a state agency or department is
31 authorized to carry out its own project, the amount of the unencumbered
32 balance of the project shall be determined in accordance with this section.
33 Upon receipt of bids for the project, an estimate of any amount necessary
34 for the completion of the project, including supervision, engineering, and
35 other items, if any, shall be deemed a valid encumbrance and shall be in-
36 cluded with any other valid encumbrance in determining the amount of
37 an unencumbered balance.

38 SEC. 11.00. The Department of Finance shall report to the Joint Leg-
39 islative Budget Committee when a reportable information technology
40 project's overall costs increase by \$5,000,000 or 20 percent of the budget-
41 ed cost of the project, whichever is less. Each report shall include all of
42 the following: (1) the total change in cost, scope, and schedule; (2) the
43 reason for the change or changes; (3) a description of new, amended, or
44 new and amended contracts required as a result of the change or changes;
45 (4) a list of the risks and issues identified in the last two Independent
46 Verification and Validation and Independent Project Oversight Reports
47 and any risk and issue that has been identified since those reports; and

1 (5) the department’s planned mitigation of these risks and issues. The
2 report shall be made no less than 30 calendar days prior to any commitment
3 to a new contract or contract amendment that is a result of the change or
4 changes identified above, or a lesser period if requested by the department
5 and approved by the Chairperson of the Joint Legislative Budget Commit-
6 tee or his or her designee.

7 SEC. 11.10. (a) Before a department may enter into or amend a
8 statewide software license agreement not previously approved by the
9 Legislature that obligates state funds in the current year or future years,
10 the Director of Finance shall notify the Legislature whether or not the
11 obligation will result in a net expenditure or savings. A department shall
12 prepare and submit to the Department of Finance a business proposal
13 containing the following elements: installed base analysis, future use
14 (including assumptions for future use), the reason for choosing a statewide
15 license agreement rather than any other procurement method such as a
16 volume purchase agreement, a cost-benefit analysis, a cost allocation
17 methodology, and a funding plan. A statewide software license agreement
18 may not be entered into or amended unless the approval of the Director
19 of Finance is first obtained and written notification of that approval is
20 provided by the department to the Chairperson of the Joint Legislative
21 Budget Committee, and the chairpersons of the budget committees of
22 each house of the Legislature, not less than 30 days prior to the effective
23 date of the approval, or not less than whatever shorter period prior to the
24 effective date of the approval the chairperson of the joint committee, or
25 his or her designee, may in each instance determine. Each notification
26 required by this section shall:

27 (1) Explain the necessity and rationale for the proposed agreement.

28 (2) Identify the cost savings, revenue increase, or other fiscal benefit
29 of the proposed agreement.

30 (3) Identify the funding source for the proposed agreement.

31 (b) For purposes of this section, “statewide software license agreement”
32 means a software license contract that can be used by multiple state
33 agencies subject to Article 2 (commencing with Section 13320) of
34 Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except
35 that this section shall not apply to the University of California, the Cali-
36 fornia State University, the State Compensation Insurance Fund, the
37 community college districts, agencies provided for by Article VI of the
38 California Constitution, or the Legislature.

39 (c) Subdivision (a) does not apply if the amount of the proposed contract
40 or amendment is less than \$1,000,000 in the aggregate.

41 SEC. 11.11. In order to protect the privacy of state employees and
42 ensure the security of the payment of public funds, all departments, boards,
43 offices, and other agencies and entities of the state shall distribute pay
44 warrants and direct deposit advices to employees in a manner that ensures
45 that personal and confidential information contained on the warrants and
46 direct deposit advices is protected from unauthorized access. The Depart-
47 ment of Human Resources shall advise all departments, boards, offices,

1 and other agencies and entities of state government of the requirements
 2 contained in this section.

3 SEC. 12.00. For the purposes of Article XIII B of the California Con-
 4 stitution, there is hereby established a state “appropriations limit” of
 5 \$103,390,000,000 for the 2017–18 fiscal year.

6 Any judicial action or proceeding to attack, review, set aside, void, or
 7 annul the “appropriations limit” for the 2017–18 fiscal year shall be
 8 commenced within 45 days of the effective date of this act.

9 SEC. 12.30. There is hereby appropriated from the General Fund for
 10 transfer to the Special Fund for Economic Uncertainties by the Controller,
 11 upon order of the Director of Finance, an amount necessary to bring the
 12 balance of this special fund up to the amount stated in the 2017–18 Final
 13 Change Book for the 2017–18 fiscal year ending balance. The amount so
 14 transferred shall be reduced by the amount of excess revenues subject to
 15 Section 2 of Article XIII B of the California Constitution, as determined
 16 by the Director of Finance.

17 SEC. 12.32. (a) It is the intent of the Legislature that appropriations
 18 that are subject to Section 8 of Article XVI of the California Constitution
 19 be designated with the wording “Proposition 98.” In the event these ap-
 20 propriations are not so designated, they may be designated as such by the
 21 Department of Finance, where that designation is consistent with legisla-
 22 tive intent, not less than 30 days after notification in writing of the pro-
 23 posed designation to the chairpersons of the committees in each house of
 24 the Legislature that consider appropriations and the Chairperson of the
 25 Joint Legislative Budget Committee, or not less than a shorter period after
 26 notification that the chairperson of the joint committee, or his or her de-
 27 signee, determines.

28 (b) Pursuant to the Proposition 98 funding requirements established in
 29 Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of
 30 Title 2 of the Education Code, the total appropriations for Proposition 98
 31 for the 2017–18 fiscal year are ~~\$52,851,790,000~~ \$52,631,405,000 or ~~41.3~~
 32 41.2 percent of total General Fund revenues, Education Protection Account
 33 revenues, and transfers subject to the state appropriations limit. General
 34 Fund and Education Protection Account revenues appropriated for school
 35 districts are ~~\$47,086,508,000~~ \$46,885,913,000 or ~~36.8~~ 36.7 percent of
 36 total General Fund revenues, Education Protection Account revenues,
 37 and transfers subject to the state appropriations limit. General Fund and
 38 Education Protection Account revenues appropriated to school districts
 39 and community college districts for adult education are \$500,000,000 or
 40 0.4 percent of total General Fund revenues, Education Protection Account
 41 revenues, and transfers subject to the state appropriations limit. General
 42 Fund and Education Protection Account revenues appropriated for com-
 43 munity college districts are ~~\$5,674,092,000~~ \$5,654,302,000 or 4.0 percent
 44 of total General Fund revenues, Education Protection Account revenues,
 45 and transfers subject to the state appropriations limit. General Fund and
 46 Education Protection Account revenues appropriated for other state
 47 agencies that provide direct elementary and secondary level education,

1 as defined in Section 41302.5 of the Education Code, are \$91,190,000 or
2 0.1 percent of total General Fund revenues, Education Protection Account
3 revenues, and transfers subject to the state appropriations limit.

4 (c) Notwithstanding any preexisting budgetary or accounting require-
5 ments to the contrary, the Department of Finance shall make the final
6 determination of the proper budgeting and accounting of the revenues
7 received by and disbursements from the Education Protection Account.

8 SEC. 12.35. Notwithstanding any other law, the Student Aid Commis-
9 sion shall not implement any change in policy or practice that would have
10 a fiscal effect exceeding \$5,000,000 in any year to the costs of the pro-
11 grams funded in Item 6980-101-0001 unless the change is first approved
12 by the Director of Finance and notice is provided by the Director of Fi-
13 nance to the chairpersons of the fiscal committees of each house of the
14 Legislature not less than 30 days prior to the effective date of the approval.
15 Each notification shall (a) explain the necessity for the change in policy
16 or practice and (b) identify the fiscal effect of the change in the current
17 fiscal year and subsequent fiscal years. It is the intent of the Legislature
18 not to affect the entitlements of the Cal Grant Program.

19 SEC. 12.45. The Director of Finance shall, for all agencies and depart-
20 ments paid through the Uniform State Payroll System (including the
21 California State University), adjust as necessary any items to recognize
22 the change in the accounting method for the payment of state employee
23 salaries, pursuant to Section 13302 of the Government Code, and all
24 benefits, including, but not limited to, both salary-driven benefits, not
25 otherwise deferred, and health care costs.

26 SEC. 13.00. (a) Notwithstanding any other provision of law, expendi-
27 tures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or
28 any appropriation in augmentation of those items shall be exempt from
29 Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article
30 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
31 3 of Title 2 of the Government Code, Division 2 (commencing with Sec-
32 tion 1100) of the Public Contract Code, or successor statutes, and subdivi-
33 sion (a) of Section 713 of Title 2 of the California Code of Regulations,
34 and may be expended as set forth in the Governor's Budget, or for other
35 purposes, including expenditures for the number of positions in various
36 classifications authorized by the Joint Rules Committee.

37 (b) Notwithstanding any other provision of law, the unencumbered
38 balances as of June 30, 2018, of the appropriations made by Items 0160-
39 001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall
40 be available for encumbrance until June 30, 2019, for the same programs
41 and purposes for which appropriations for these items have been made
42 by this act.

43 (c) Notwithstanding any other provision of law, all moneys that are
44 received as payment for the sale of services or personal property by the
45 agency that have not been taken into consideration in the schedule of Item
46 0160-001-0001 of Section 2.00 or are in excess of the amount so taken
47 into consideration are to be credited to that item and are hereby appropri-

1 ated in augmentation of that item for the same programs and purposes for
2 which appropriations for that item have been made by this act.

3 SEC. 14.00. (a) Notwithstanding any other provision of law, if the
4 Director of Consumer Affairs determines in writing that there is insuffi-
5 cient cash in a special fund under the authority of a board, commission,
6 or bureau of the Department of Consumer Affairs to make one or more
7 payments currently due and payable, the director may order the transfer
8 of moneys to that special fund, in the amount necessary to make the pay-
9 ment or payments, as a loan from a special fund under the authority of
10 another board, commission, or bureau of the department. That loan shall
11 be subject to all of the following conditions:

12 (1) No loan from a special fund shall be made that would interfere with
13 the carrying out of the purpose for which the special fund was created.

14 (2) The loan shall be repaid as soon as there are sufficient moneys in
15 the recipient fund to repay the amount loaned, but no later than a date 18
16 months after the date of the loan. Interest on the loan shall be paid from
17 the recipient fund at the rate accruing during the loan period to moneys
18 in the Pooled Money Investment Account.

19 (3) The amount loaned shall not exceed the amount that the appropriate
20 board, commission, or bureau is statutorily authorized at the time of the
21 loan to expend during the 2017–18 fiscal year from the recipient fund.

22 (4) The terms and conditions of the loan are approved, prior to the
23 transfer of funds, by the Department of Finance pursuant to appropriate
24 fiscal standards.

25 (b) (1) Notwithstanding any other provision of law, the Department of
26 Consumer Affairs, during the 2017–18 fiscal year, may order the release
27 of moneys from the clearing account in the Consumer Affairs Fund in an
28 amount exceeding the amount advanced to the clearing account from a
29 special fund within the department, as a loan to make one or more pay-
30 ments on behalf of that special fund that are currently due and payable.
31 To the extent that the amount of moneys currently in the clearing account
32 is insufficient to make the payment or payments on behalf of that special
33 fund, the department may transfer additional moneys to the clearing ac-
34 count from any other special fund under the authority of a board, commis-
35 sion, or bureau of the department to include in the loan. A loan made to
36 a special fund under this subdivision shall be subject to all of the following
37 conditions:

38 (A) The loan shall not be made if it would reduce the amount advanced
39 to the clearing account from another special fund, or the amount contained
40 in that special fund, as applicable, to an extent that would interfere with
41 the carrying out of the purpose for which that special fund was created.

42 (B) The loan shall be repaid as soon as there are sufficient moneys in
43 the recipient fund to repay the amount loaned, but no later than a date 60
44 days after the date of the loan.

45 (C) The amount loaned shall not exceed the amount that the appropriate
46 board, commission, or bureau is statutorily authorized at the time of the
47 loan to expend during the 2017–18 fiscal year from the recipient fund.

1 (2) For purposes of this subdivision, the “clearing account” in the
2 Consumer Affairs Fund is the account established in that fund, consisting
3 of moneys advanced from the various special funds within the department,
4 from which the Department of Consumer Affairs pays operating and
5 other expenses of each special fund in an amount ordinarily not exceeding
6 the amount advanced from that special fund.

7 (c) The Director of Consumer Affairs shall provide a report by March
8 1, 2018, on all loans initiated or repayments made pursuant to subdivision
9 (a) or (b) within the preceding fiscal year to the chairperson of the budget
10 committee, and the chairperson of the appropriate legislative oversight
11 committee, of each house of the Legislature.

12 (d) At least 10 days prior to initiating a loan to be made pursuant to
13 subdivision (a) or (b), the Director of Consumer Affairs shall provide
14 written notification to the Joint Legislative Budget Committee if either
15 (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate
16 amount of loans from any one fund exceeds \$200,000.

17 SEC. 15.25. (a) Notwithstanding any other provision of law, the Di-
18 rector of Finance may adjust amounts in any item of appropriation in
19 Section 2.00 resulting from changes in rates for data center services in
20 the 2017 or 2018 calendar year.

21 (b) The aggregate amount of General Fund appropriation increases
22 provided under this section during the fiscal year may not exceed the ag-
23 gregate amount of General Fund appropriation decreases.

24 (c) Within 30 days of making any adjustment pursuant to this section,
25 the Department of Finance shall report the adjustment in writing to the
26 Joint Legislative Budget Committee.

27 SEC. 15.45. The Controller shall offset General Fund payments to the
28 Trial Court Trust Fund in Section 2.00 with any funds received from
29 county offices of education for reimbursement of trial court costs pursuant
30 to Section 2578 of the Education Code. These offsets shall be recorded
31 as a reduction of total expenditures and shall not be a reduction to any
32 department or program budget item.

33 SEC. 24.00. For each fiscal year, the donations and oil and mineral
34 revenues from federal lands that are deposited in the State School Fund
35 shall be divided between Sections A and B of the State School Fund, with
36 85 percent of these revenues to be credited to Section A of the fund exclu-
37 sively for regular apportionments for school districts serving pupils in
38 kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section
39 B of the fund exclusively for community college district regular appor-
40 tionments. The amounts accruing to the State School Fund under this
41 section shall be disbursed fully before any General Fund transfers to
42 Section A or B of the State School Fund are disbursed for regular appor-
43 tionments.

44 SEC. 24.03. Notwithstanding any other provision of law, funds appro-
45 priated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this
46 act may not be expended for the support of any program, network, or
47 material, with the exception of instruction to pupils who are identified as

1 deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section
2 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or
3 uses reading instruction methodologies that emphasize contextual clues
4 in lieu of fluent decoding.

5 SEC. 24.30. Notwithstanding any other provision of law, the Controller,
6 upon the order of the Director of Finance, shall transfer sale and lease
7 revenues received pursuant to Sections 17089 and 17089.2 of the Educa-
8 tion Code, in an amount determined by the Department of Finance, from
9 the State School Building Aid Fund to the General Fund.

10 SEC. 24.60. Each state entity receiving lottery funds shall annually
11 report to the Governor and the Legislature on or before May 15 the amount
12 of lottery funds that the entity received and the purposes for which those
13 funds were expended in the prior fiscal year, including administrative
14 costs. The Department of Education shall report on behalf of K-12 entities.
15 If applicable, the entity shall also report the amount of lottery funds re-
16 ceived on the basis of adult education average daily attendance (ADA)
17 and the amount of lottery funds expended for adult education.

18 SEC. 24.70. From the funds appropriated to the State Department of
19 Education for local assistance, the department shall ensure that the expen-
20 diture of funds allocated to a local educational agency (LEA), through a
21 contract between the department and the LEA or through a grant from
22 the department to the LEA, shall be subject to the LEA's fiscal account-
23 ability policies and procedures. If it is necessary for the LEA to establish
24 a separate entity to complete the work scope of the contract or grant, the
25 fiscal accountability policies and procedures for that entity shall be the
26 same as those of the LEA, or amended only with the approval of both the
27 superintendent of schools of the LEA and a fiscal representative of the
28 department designated by the Superintendent of Public Instruction. Further,
29 the department shall have the authority to provide for an audit of the ex-
30 penditures under the contract or grant between the department and the
31 LEA to verify conformance with appropriate fiscal accountability policies
32 and procedures. The cost of the audit, if required, shall be charged to the
33 audited contract or grant.

34 SEC. 25.50. Notwithstanding any other provision of law, an amount
35 not to exceed \$885,000 is hereby appropriated from various funds to the
36 Controller, as specified below, for reimbursement of costs for the ongoing
37 maintenance and support of the Apportionment Payment System:

38	0046 Public Transportation Account.....	19,000
39		
40	0062 Highway Users Tax Account.....	305,000
41		
42	0064 Motor Vehicle License Fee Account.....	17,000
43		
44	0330 Local Revenue Fund.....	100,000
45		
46	0877 DMV Local Agency Collection Fund.....	2,000
47		

1	0932 Trial Court Trust Fund.....	174,000
2		
3	0969 Public Safety Account.....	268,000
4		
5	Total, All Funds.....	885,000
6		

7 The Controller shall assess these funds for the costs of the Apportion-
8 ment Payment System because apportionment payments in excess of
9 \$10,000,000 are made annually from these funds. Assessments in support
10 of the expenditures for the Apportionment Payment System shall be made
11 monthly, and the total amount assessed from these funds may not exceed
12 the total expenditures incurred by the Controller for the Apportionment
13 Payment System for the 2017–18 fiscal year.

14 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this
15 section, to provide flexibility for the administrative approval of intrasched-
16 ule transfers within individual items of appropriation in those instances
17 where the transfers are necessary for the efficient and cost-effective im-
18 plementation of the programs, projects, and functions funded by this act.
19 No transfer shall be authorized under this section to either eliminate any
20 program, project, or function, except when implementation is found to
21 be no longer feasible in light of changing circumstances or new informa-
22 tion, or establish any new program, project, or function.

23 (b) The Director of Finance may, pursuant to a request by the officer,
24 department, division, bureau, board, commission, or other agency to which
25 an appropriation is made by this act, authorize the augmentation of the
26 amount available for expenditure in any schedule set forth for that approp-
27 riation, by making a transfer from any of the other designated programs,
28 projects, or functions within the same schedule. No intraschedule transfer
29 may be made under this section to fund any capital outlay purpose, regard-
30 less of whether budgeted in a capital outlay or a local assistance appropria-
31 tion. Upon the conclusion of the 2017–18 fiscal year, the Director of
32 Finance shall furnish the chairpersons of the committees in each house
33 of the Legislature that consider appropriations and the State Budget, and
34 the Chairperson of the Joint Legislative Budget Committee, with a report
35 on all authorizations given pursuant to this section during that fiscal year.

36 (c) Intraschedule transfers of the amounts available for expenditure for
37 a program, project, or function designated in any line of any schedule set
38 forth for that appropriation by transfer from any of the other designated
39 programs, projects, or functions within the same schedule shall not exceed,
40 during any fiscal year:

41 (1) Twenty percent of the amount so scheduled on that line for those
42 appropriations made by this act that are \$2,000,000 or less.

43 (2) \$400,000 of the amount so scheduled on that line for those approp-
44 riations made by this act that are more than \$2,000,000 but equal to or
45 less than \$4,000,000.

46 (3) Ten percent of the amount so scheduled on that line for those ap-
47 propriations made by this act that are more than \$4,000,000.

1 (4) The Department of Transportation Highway Program shall be lim-
2 ited to a schedule change of 10 percent.

3 (d) Any transfer in excess of \$200,000 may be authorized pursuant to
4 this section not sooner than 30 days after notification in writing of the
5 necessity therefor is provided to the chairpersons of the committees in
6 each house of the Legislature that consider appropriations and the Chair-
7 person of the Joint Legislative Budget Committee, or not sooner than
8 whatever lesser time after that notification the chairperson of the joint
9 committee, or his or her designee, may in each instance determine.

10 (e) Any transfer in excess of the limitations provided in subdivision
11 (c) may be authorized not sooner than 30 days after notification in writing
12 of the necessity to exceed the limitations is provided to the chairpersons
13 of the committees in each house of the Legislature that consider appropri-
14 ations and the Chairperson of the Joint Legislative Budget Committee,
15 or not sooner than whatever lesser time after that notification the chairper-
16 son of the joint committee, or his or her designee, may in each instance
17 determine.

18 SEC. 28.00. (a) It is the intent of the Legislature in enacting this section
19 to provide flexibility for administrative approval of augmentations for
20 the expenditure of unanticipated federal funds or other nonstate funds in
21 cases that meet the criteria set forth in this section. However, this section
22 does not provide an alternative budget process, and proposals for additional
23 spending ordinarily should be considered in the annual State Budget or
24 other state legislation. Specifically, augmentations for items which the
25 administration had knowledge to include in its 2017–18 budget plan should
26 not be submitted through the process provided by this section. Augmen-
27 tations for items which can be deferred to the 2018–19 fiscal year should
28 be included in the administration’s 2018–19 fiscal year budget proposals.

29 (b) The Director of Finance may authorize the augmentation of the
30 amount available for expenditure for any program, project, or function in
31 the schedule of any appropriation in this act or any additional program,
32 project, or function equal to the amount of any additional, unanticipated
33 funds that he or she estimates will be received by the state during the
34 2017–18 fiscal year from any agency of local government or the federal
35 government, or from any other nonstate source, provided that the additional
36 funding meets all of the following requirements:

37 (1) The funds will be expended for a purpose that is consistent with
38 state law.

39 (2) The funds are made available to the state under conditions permitting
40 their use only for a specified purpose, and the additional expenditure
41 proposed under this section would apply to that specified funding purpose.

42 (3) Acceptance of the additional funding does not impose on the state
43 any requirement to commit or expend new state funds for any program
44 or purpose.

45 (4) The need exists to expend the additional funding during the 2017–18
46 fiscal year.

1 (c) In order to receive consideration for an augmentation, an agency
2 shall either (1) notify the director within 45 days of receiving official
3 notice of the availability of additional, unanticipated funds, or (2) explain
4 in writing to the director why that notification was infeasible or impractical.
5 In either case, the recipient agency shall provide the director a copy
6 of the official notice of fund availability.

7 (d) The director also may reduce any program, project, or function
8 whenever he or she determines that funds to be received will be less than
9 the amount taken into consideration in the schedule.

10 (e) Any augmentation or reduction that exceeds either (1) \$400,000 or
11 (2) 10 percent of the amount available for expenditure in the affected
12 program, project, or function may be authorized not sooner than 30 days
13 after notification in writing of the necessity therefor is provided to the
14 chairpersons of the committees in each house of the Legislature that
15 consider appropriations, the chairpersons of the committees and the appropriate
16 subcommittees in each house of the Legislature that consider
17 the State Budget, and the Chairperson of the Joint Legislative Budget
18 Committee, or not sooner than whatever lesser time the chairperson of
19 the joint committee, or his or her designee, may in each instance determine.
20 With regard to any proposed augmentation, the notification shall state the
21 basis for the determination by the director that the augmentation meets
22 each of the requirements set forth in subdivisions (b) and (c). This notification
23 shall include the date that the recipient department received official
24 notice of the additional funds, and a copy of the agency's written explanation
25 if a 45-day notice was not provided to the director. This notification
26 requirement does not apply to federal funds related to caseload increases
27 in Medi-Cal, California Work Opportunity and Responsibility to Kids
28 (CalWORKs), and Supplemental Security Income/State Supplementary
29 Payment (SSI/SSP) Program.

30 (f) Any personnel action that is dependent on funds subject to this
31 section shall not be effective until after the provisions of this section have
32 been complied with. Any authorization made pursuant to this section shall
33 remain in effect for the period the director may determine in each instance,
34 but in no event after June 30, 2018.

35 SEC. 28.50. (a) Except as otherwise provided by law, an officer, department,
36 division, bureau, or other agency of the state may expend for
37 the 2017–18 fiscal year all moneys received as reimbursement from another
38 officer, department, division, bureau, or other agency of the state
39 that has not been taken into consideration by this act or any other statute,
40 upon the prior written approval of the Director of Finance. The Department
41 of Finance may also reduce any reimbursement amount and related program,
42 project, or function amount if funds received from another officer,
43 department, division, bureau, or other agency of the state will be less than
44 the amount taken into consideration in the schedule.

45 (b) For any expenditure of reimbursements or any transfer for the
46 2017–18 fiscal year that exceeds \$200,000, the Director of Finance shall
47 provide notification in writing of any approval granted under this section,

1 not less than 30 days prior to the effective date of that approval, to the
2 chairpersons of the committees in each house of the Legislature that
3 consider appropriations, the chairpersons of the committees and the ap-
4 propriate subcommittees in each house of the Legislature that consider
5 the State Budget, and the Chairperson of the Joint Legislative Budget
6 Committee, or not later than whatever lesser amount of time prior to that
7 effective date the Chairperson of the Joint Legislative Budget Committee,
8 or his or her designee, may in each instance determine. Increases to reim-
9 bursements are not reportable under this section if the funding for the
10 other officer, department, division, bureau, or other agency of the state
11 providing the reimbursement has already been approved by the Legislature.
12 These adjustments are considered technical in nature and are authorized
13 in Section 1.50.

14 (c) (1) Upon written notification from the Senate Committee on Rules
15 to the Controller and the Director of Finance, the Controller shall transfer,
16 from Item 0110-001-0001 of Section 2.00 to an item specified by the
17 committee, an amount specified by the committee for a purpose mutually
18 agreed upon by the Senate and the entity receiving the additional funding
19 under the latter item.

20 (2) Upon written notification from the Assembly Committee on Rules
21 to the Controller and the Director of Finance, the Controller shall transfer,
22 from Item 0120-011-0001 of Section 2.00 to an item specified by the
23 committee, an amount specified by the committee for a purpose mutually
24 agreed upon by the Assembly and the entity receiving the additional
25 funding under the latter item.

26 SEC. 29.00. The Department of Finance shall calculate and publish a
27 listing of total positions for each department and agency. These listings
28 shall be published by the Department of Finance at the same time as the
29 publication of (a) the Governor's Budget, (b) the May Revision, and (c)
30 the Final Change Book.

31 (a) The listing provided at the time of the publication of the Governor's
32 Budget shall contain actual filled positions for the past year, an estimate
33 of positions for the current year, and proposed positions for the budget
34 year.

35 (b) The listing provided at the time of publication of the May Revision
36 shall contain estimates of positions proposed for the budget year.

37 (c) The listing provided at the time of the publication of the Final
38 Change Book shall contain estimates of positions for the fiscal year just
39 enacted.

40 SEC. 30.00. Section 13340 of the Government Code is amended to
41 read:

42 13340. (a) Except as provided in subdivision (b), on and after July 1,
43 2018, no moneys in any fund that, by any statute other than a Budget Act,
44 are continuously appropriated without regard to fiscal years may be en-
45 cumbered unless the Legislature, by statute, specifies that the moneys in
46 the fund are appropriated for encumbrance.

47 (b) Subdivision (a) does not apply to any of the following:

1 (1) The scheduled disbursement of any local sales and use tax proceeds
2 to an entity of local government pursuant to Part 1.5 (commencing with
3 Section 7200) of Division 2 of the Revenue and Taxation Code.

4 (2) The scheduled disbursement of any transactions and use tax proceeds
5 to an entity of local government pursuant to Part 1.6 (commencing with
6 Section 7251) of Division 2 of the Revenue and Taxation Code.

7 (3) The scheduled disbursement of any funds by a state or local agency
8 or department that issues bonds and administers related programs for
9 which funds are continuously appropriated as of June 30, 2018.

10 (4) Moneys that are deposited in proprietary or fiduciary funds of the
11 California State University and that are continuously appropriated without
12 regard to fiscal years.

13 (5) The scheduled disbursement of any motor vehicle license fee rev-
14 enues to an entity of local government pursuant to the Vehicle License
15 Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the
16 Revenue and Taxation Code).

17 SEC. 31.00. (a) The appropriations made by this act shall be subject,
18 unless otherwise provided by law, to Section 13320 and Article 2.5
19 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3
20 of Title 2 of the Government Code, requiring expenditures to be made in
21 accordance with the allotments and other provisions of departmental
22 budgets approved by the Department of Finance.

23 (b) The departmental budgets shall authorize, in the manner that the
24 Department of Finance shall prescribe, all established positions whose
25 continuance for the year is approved. Authorization by the Department
26 of Finance is required for (1) the reclassification of any position to a
27 monthly maximum salary of \$7,551 or above, regardless of range, (which
28 is equivalent to the monthly maximum salary of the Staff Services Man-
29 ager II Managerial classification as of July 1, 2017) and (2) the establish-
30 ment of any new position not (A) specifically identified in the Governor's
31 Budget and approved by the Legislature or (B) approved by the Legislature
32 and specifically documented in the Final Change Book or enacted legis-
33 lation.

34 (c) The Department of Finance shall, for a period of not less than two
35 years, keep and preserve documentation concerning position changes
36 approved as specified in subdivision (b). The Department of Finance may
37 use electronic means to keep and preserve this documentation.

38 (d) It is the intent of the Legislature that all positions administratively
39 established pursuant to this section that are intended by the administration
40 to be ongoing be submitted to the Legislature for approval through the
41 regular budget process as soon as possible. All positions administratively
42 established pursuant to this section during the 2017–18 fiscal year shall
43 terminate on June 30, 2018, except for those positions that have been (1)
44 approved by the Legislature as part of the regular budget process for the
45 2018–19 fiscal year as new positions or (2) approved by the Department
46 of Finance after the 2018–19 Governor's Budget submission to the Leg-
47 islature and subsequently reported to the Legislature prior to July 1, 2018.

1 The positions identified in (2) above may be reestablished by the Depart-
2 ment of Finance during the 2018–19 fiscal year, provided that these posi-
3 tions are shown in the Governor’s Budget for the 2019–20 fiscal year as
4 submitted to the Legislature, and provided that these positions do not result
5 in the reestablishment of positions deleted by the Legislature through the
6 budget process for the 2018–19 fiscal year. The Department of Finance
7 shall provide written notification to the Chairperson of the Joint Legislative
8 Budget Committee within 30 days of the reestablishment of positions
9 approved in the 2018–19 fiscal year pursuant to (2) above.

10 (e) Moneys appropriated in the 2017–18 fiscal year may be expended
11 for increases in salary ranges or any other employee compensation action
12 only if appropriated for that purpose, or if the Department of Finance
13 certifies to the salary and other compensation-setting authority, prior to
14 the adoption of the action, that funds are available to pay the increased
15 salary or employee compensation resulting from the action. Prior to certi-
16 fication, the Department of Finance shall determine whether the increase
17 in salary range or employee compensation action will require supplemental
18 funding in the 2018–19 fiscal year. If the Department of Finance deter-
19 mines that supplemental funding will be required, the department may
20 certify only if it notifies in writing, at least 30 days before, the chairpersons
21 of the committees in each house of the Legislature that consider appropri-
22 ations and the Chairperson of the Joint Legislative Budget Committee,
23 or a lesser time which the chairperson of the joint committee, or his or
24 her designee, determines.

25 (f) A certification on a payroll claim that expenditures therein are in
26 accordance with current budgetary provisions as approved by the Depart-
27 ment of Finance shall be sufficient evidence to the Controller that these
28 expenditures comply with this section.

29 (g) Requests to continue administratively established positions as on-
30 going positions pursuant to subdivision (d) shall include information on
31 the date the positions were administratively established. This information
32 shall be included in the administration’s budget change proposals and fi-
33 nance letters. If the administration requests to establish new positions in
34 the 2018–19 fiscal year, and subsequently decides to administratively
35 establish the positions in the 2017–18 fiscal year, the Department of Fi-
36 nance shall provide written notification to the Chairperson of the Joint
37 Legislative Budget Committee within 30 days of the administrative estab-
38 lishment of the positions.

39 (h) This section applies to all state agencies, departments, boards, bu-
40 reaus, and commissions.

41 SEC. 32.00. (a) The officers of the various departments, boards,
42 commissions, and institutions, for whose benefit and support appropri-
43 ations are made in this act, are expressly forbidden to make any expendi-
44 tures in excess of these appropriations. Any indebtedness attempted to be
45 created against the state in violation of this section shall be null and void,
46 and shall not be allowed by the Controller nor paid out of any state appro-
47 priation.

1 (b) Any member of a department, board, commission, or institution
2 who shall vote for any expenditure, or create any indebtedness against
3 the state in excess of the respective appropriations made by this act shall
4 be liable both personally and on his or her official bond for the amount
5 of the indebtedness, to be recovered in any court of competent jurisdiction
6 by the person or persons, firm, or corporation to which the indebtedness
7 is owing. Notwithstanding the foregoing or any other provision of law, a
8 person may not be held personally liable for the amount of any indebted-
9 ness created by an expenditure in excess of an appropriation made by this
10 act if all of the following occur: (1) the expenditure is in response to in-
11 creases in enrollment, population, or caseload by the State Department
12 of Social Services, the Department of Corrections and Rehabilitation, the
13 State Department of Developmental Services, the State Department of
14 State Hospitals, the State Department of Health Care Services, or the State
15 Department of Public Health; (2) that expenditure is incurred no sooner
16 than 30 days after the Director of Finance provides written notification
17 of its necessity to the Chairperson of the Joint Legislative Budget Com-
18 mittee; and (3) if the chairperson does not advise in response that the ex-
19 penditure shall not occur. The director's notification shall include a certi-
20 fication of any amounts required by enrollment, population, or caseload,
21 rather than management decisions or policy changes.

22 (c) Neither subdivision (a) nor (b) applies to the expenditure of moneys
23 to fund continuous appropriations, including appropriations made in the
24 California Constitution, and federal laws mandating the expenditure of
25 funds.

26 SEC. 33.00. If any item of appropriation in this act is vetoed, eliminat-
27 ed, or reduced by the Governor under Section 10 of Article IV of the
28 California Constitution, while approving portions of this act, such veto,
29 elimination, or reduction shall not affect the other portions of this act, and
30 these other portions of this act, so approved, shall have the same effect
31 in law as if any vetoed or eliminated items of appropriation had not been
32 present in this act, and as if any reduced item of appropriation had not
33 been reduced.

34 SEC. 34.00. If any portion of this act is held unconstitutional, that
35 decision shall not affect the validity of any other portion of this act. The
36 Legislature hereby declares that it would have passed this act, and each
37 portion thereof, irrespective of the fact that any other portion be declared
38 unconstitutional.

39 SEC. 35.21. Notwithstanding any other law, the Department of Finance
40 shall not use the estimated net final payment accrual methodology for the
41 accrual of revenues, except for tax revenues that are accrued pursuant to
42 an initiative measure that is enacted on or after January 1, 2012.

43 SEC. 35.35. (a) To ensure cash needs in appropriation are met, depart-
44 ments shall make every reasonable effort to promptly collect reimburse-
45 ments or amounts payable from other funds or departments, or collect the
46 amounts in advance. Payments between departments may be made by
47 transferring funds pursuant to Section 11255 of the Government Code.

1 (b) Notwithstanding any other provision of law, if a department impact-
2 ed by the implementation of FISCAL demonstrates to the Department of
3 Finance that it is unable to collect reimbursements or amounts payable
4 from other funds or departments as specified in subdivision (a) and a
5 temporary cash shortage arises for the department, the Director of Finance
6 may authorize a short-term cash loan from the General Fund or from
7 other funds administered or used by the requesting department. The cash
8 loan shall be subject to the terms and conditions for repayment as may
9 be prescribed by the Department of Finance. Interest charges may be
10 waived pursuant to subdivision (e) of Section 16314 of the Government
11 Code. Within 10 days after approval, the Director of Finance shall notify
12 the Joint Legislative Budget Committee of loans approved pursuant to
13 this subdivision.

14 (c) For purposes of the budgetary and legal bases of accounting and
15 budgeting, the principal amount of any loans made pursuant to this section
16 shall not be considered part of the balance of the fund that receives the
17 loan, nor shall it be deducted from the balance of the fund from which
18 the loan is made. These loans are considered cashflow loans for temporary
19 cash shortages and shall not constitute budgetary loans, revenues, or ex-
20 penditures. The Department of Finance shall make the final determination
21 of the budgetary and accounting transactions and treatments to ensure
22 proper implementation of the provisions of this section, pursuant to Section
23 13344 of the Government Code.

24 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of
25 Section 10, and subdivision (g) of Section 12, of Article IV of the Califor-
26 nia Constitution, “General Fund revenues” means the total resources
27 available to the General Fund for a fiscal year before any transfer to the
28 Budget Stabilization Account.

29 (b) For purposes of subdivision (g) of Section 12 of Article IV of the
30 California Constitution, the estimate of General Fund revenues for the
31 2017–18 fiscal year pursuant to this act, as passed by the Legislature, is
32 ~~\$130,648,000,000.~~ *\$129,284,000,000.*

33 (c) For purposes of paragraph (2) of subdivision (a) of Section 20 of
34 Article XVI of the California Constitution, “General Fund revenues” shall
35 be defined as revenues and transfers before any transfer to the Budget
36 Stabilization Account.

37 (d) Pursuant to subdivision (h) of Section 20 of Article XVI of the
38 California Constitution, the following estimates are provided:

39 (1) For purposes of paragraph (2) of subdivision (a) of Section 20 of
40 Article XVI, the sum equal to 1.5 percent of General Fund revenues for
41 the 2017–18 fiscal year is ~~\$1,914,000,000.~~ *\$1,915,000,000.*

42 (2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of
43 subdivision (b) of Section 20 of Article XVI, capital gain revenues that
44 exceed 8 percent of General Fund proceeds of taxes for the 2017–18 fiscal
45 year is ~~\$2,915,000,000.~~ *\$2,908,000,000.*

46 (3) For purposes of subparagraph (F) of paragraph (1) of subdivision
47 (b) of Section 20 of Article XVI, the amount of transfer to the Budget

1 Stabilization Account in the 2017–18 fiscal year is ~~–\$1,770,000,000.~~
2 ~~\$1,773,000,000.~~

3 (4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of
4 subdivision (b) of Section 20 of Article XVI, the updated estimate of
5 capital gain revenues that exceeds 8 percent of General Fund proceeds of
6 taxes for the 2016–17 fiscal year is \$2,323,000,000.

7 (5) For purposes of subparagraph (G) of paragraph (2) of subdivision
8 (b) of Section 20 of Article XVI, the amount (first true up) of transfer to
9 the Budget Stabilization Account for the 2016–17 fiscal year is
10 ~~\$236,000,000.~~ ~~\$237,000,000.~~

11 (6) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of
12 subdivision (b) of Section 20 of Article XVI, the updated capital gain
13 revenues that exceed 8 percent of General Fund proceeds of taxes for the
14 2015–16 fiscal year is \$2,311,000,000.

15 (7) For purposes of subparagraph (G) of paragraph (2) of subdivision
16 (b) of Section 20 of Article XVI, the amount (second true up) of transfer
17 to the Budget Stabilization Account for the 2015–16 fiscal year is
18 ~~\$280,000,000.~~ ~~\$279,000,000.~~

19 SEC. 38.00. This act is a Budget Bill within the meaning of subdivision
20 (e) of Section 12 of Article IV of the California Constitution and shall
21 take effect immediately.

22 SEC. 39.00. The Legislature hereby finds and declares that the follow-
23 ing bills are other bills providing for appropriations related to the Budget
24 Bill within the meaning of subdivision (e) of Section 12 of Article IV of
25 the California Constitution: AB 99, AB 100, AB 101, AB 102, AB 103,
26 AB 104, AB 105, AB 106, AB 107, AB 108, AB 109, AB 110, AB 111,
27 AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, *AB 118, AB 119,*
28 *AB 121,* ~~–SB–82,~~ SB 83, SB 84, SB 85, SB 86, SB 87, SB 88, SB 89, SB
29 90, SB 91, SB 92, SB 93, SB 94, SB 95, SB 96, SB 97, SB 98, SB 99,
30 SB 101, ~~and SB 102.~~ *102, SB 103, SB 104, and SB 106.*

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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INDEX FOR CONTROL SECTIONS

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