

2017-18 Nonresident Fees

Mt. SAC Fees approved for 2016-17:

Statewide average cost	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
211	+	30	=	241

Calculated for the 2017-18:

District Average Cost (Calculated Tuition Fee)	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
234	+	61*	=	295
Statewide average cost	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
234	+	61*	=	295
Contiguous District (Information will be available the week of January 3, 2017)	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
	+	61*	=	
Contiguous District (Information will be available the week of January 3, 2017)	+	2016-17 Approved Capital Outlay Fee	=	Proposed Nonresident Fees
	+	30**	=	
Statewide average cost or District Average Cost	+	2016-17 Approved Capital Outlay Fee	=	Proposed Nonresident Fees
234	+	30**	=	264

* The maximum Capital Outlay fee for Mt. SAC for 2017-18 is the calculated fee of \$61. The calculated Capital Outlay Fee increase from \$41 in 2016-17 to \$61 in 2017-18. The capital outlay fee increase due to having a greater increase in expenditures when compared to the FTE increase. While expenditures increased by 50.3%, FTES only increased by 2.5%.

** The Capital Outlay fee could be in the range from \$30 to \$61, but can not exceed \$61.