

2017-18 Governor's January Proposed Budget for California Community Colleges

Item	2016-17 Enacted Augmentations	2017-18 System Request	2017-18 January Proposal
Ongoing Funds			
Cost of Living Adjustment	0%	1%	\$94.1 M (1.48%)
Enrollment Growth	2%	2%	\$79.3 M (1.34%)
Base Augmentation	\$75 M	\$200 M	\$23.6 M
Student Success and Support (SSSP)	Status Quo	Status Quo	Status Quo
SSSP - Equity	Status Quo	Status Quo	Status Quo
Workforce & CTE Pathways	\$248 M	Status Quo	Status Quo
Basic Skills	\$30M	\$25M	Status Quo
Full-Time Student Success Grants	\$2.2 M	Status Quo	\$3.1 M
COLA for EOPS, DSPS, CalWORKs	0%	1%	\$5.4 M (1.48%)
Online Education Initiative	Status Quo	\$10 M	\$10 M
One-Time Funds			
Guided Pathways			\$150 M
Integrated Library Systems		\$6 M	\$6 M
Deferred Maint & Instructional Equip		\$184.5M	\$43.7 M
Prop 39 Clean Energy Job Creation			\$52.3 M
Innovation Awards		\$25M	\$20 M