

Student Success and Support Program (SSSP) 2016-17 Allocation

2015-16	2016-17
\$6,971,468	\$5,147,615
26% decrease (approximately 1.8 mi)	

Chancellor's Office – Original Submission										
MIS Data Year	P1	Initial Orientation	Initial Assessment	Abbreviated Ed Plans	Counseling/Advising	Comprehensive Ed Plans	At Risk Follow-up	Other Follow-up	Total	
2014-15	2015-16	12,366	*16,364	**9,194	15,992	4,389	11,083	75,496	144,884	
2015-16	2016-17	14,860	14,475	6,315	16,168	5,840	5,848	76,090	139,596	
	Increase or Decrease	+2,494	-1,889	-2,879	+176	+1,451	-5,243	+594	-5,288	

*Included more than first-time students

**Counted all students completing Ed Plans to date

Updated Data after resubmission (11/14/2016)

MIS Data Year	P1	Initial Orientation	Initial Assessment	Ed Plans (All)	Counseling/Advising	At Risk Follow-up	Other Follow-up	Total
2014-15	2015-16	12,366	16,364	13,583	15,992	11,083	75,496	144,884
2015-16	2016-17	15,018	14,889	16,371	22,385	5,939	75,059	149,661
	Increase or Decrease	2,652	-1,475	2,788	6,393	-5,144	-437	4,777

Per Beverly Heasley: The DataMart does not break down educational plans so she was not able to see if there was an increase in either abbreviated or comprehensive educational plans or both. With the SARS data load, it appears that it had the greatest impact on Counseling/Advising services. Some data did fluctuate slightly as we did have some students that were duplicated/merged from the original submission. In both assessment and educational plan areas, there were a high number of students that were previously reported in the 14-15 year. Per MIS guidelines, we may only report these in the initial data elements.