

2015-16 Basic Skills Proposals
Committee Ratings/Recommended Funding

Rank	Rating points		Proposal #	Control #	2014-15 Funding	Requested Funding	Recommended Funding
1	259	Adult Secondary Program-Tutors/Teacher Aides/Faculty tutors	2	87-223	\$66,600	\$112,250	\$112,250
2	256	ABE Counseling - Intervention and Transitional Support	5	86-302	\$80,000	\$82,188	\$82,188
3	254	Basic Skills Combined Tutoring AmLa Faculty Tutors (hourly) EOPS Tutoring LLR - Learning Assistance Center SI and tutoring in LAC and MARC WIN Tutors Writing Center NEW - Research - Hourly personnel and consultant fee	9	87-207 87-413 87-221 87-204 87-403	\$22,500 \$10,000 \$69,845 \$41,130 \$44,550	\$25,000 \$28,350 \$99,712 \$46,000 \$47,857 \$19,700	\$25,000 \$28,350 \$99,712 \$46,000 \$47,857 \$0
4	250	Writing Center DLA Tutoring	8	87-445	\$32,967	\$43,110	\$43,110
5	248	ABE Curriculum and SLO Support Staff (non-instructional hours)	1	82-308	\$28,170	\$37,900	\$37,900
6	248	Pathways to Transfer - Supplemental Instruction/Tutoring In the Classroom Faculty Professional Learning NEW Pathways to Transfer - Coordination Support (Professional Expert)	12	87-441 82-443	\$50,000 \$29,565	\$48,000 \$3,250 \$21,250	\$48,000 \$25,000 \$21,250
7	243	The Writing Center - Tutors in the Classroom Support for English 67, AmLa 42W-43W - Tutors in the Classroom provides funding for hourly tutors and part time hourly instructor for supervision and administration of the Tutors in the Classroom program.	11	87-404	\$59,693	\$67,350	\$67,350
8	237	Non-instructional hours - ESL/VESL Curriculum Improvement/Prof. Dev.	3	82-421	\$10,080	\$14,969	\$14,969
9	235	Not for Credit Hourly Instructor, PART TIME - Provides part time hourly personnel for the Writing Center (Tutors)	10	87-210	\$40,041	\$44,490	\$44,490
10	229	NEW - VESL Career Paths Tutoring	15			\$6,656	\$6,656
11	226	LLC Self-Directed Learning Activities for Noncredit ESL(Tutoring,non-instr hrs)	6	87-446	\$20,176	\$28,922	\$28,922
12	224	NEW - ESL Peer Mentor Project	14			\$7,280	\$7,280
13	223	ESL - Adj CounselorL office, classroom, student outreach	4	86-303	\$52,416	\$91,503	\$91,503
14	220	Math Placement Test Workshop (non-instructional hourly)	13	89-447	\$5,307	\$4,811	\$0
15	219	Give Me 20: ESL Library Reading & Tutoring Program	7	87-447	\$23,567	\$31,093	\$31,093
		TOTAL FUNDS REQUESTED			\$663,040	\$911,641	\$908,880

2015-16 BS Proposals 4/1/15

BASIC SKILLS INITIATIVE GRANT PROJECTED BUDGET 15-16

2015-16 Projected Account Summary

15-16 BSI Budget	\$1,139,029.00
14-15 Potential Carryover*	\$302,755.00
15-16 Proposed Projects	(\$908,880.00)
Research Support	(\$35,000.00)
Professional Development	(\$20,000.00)
Permanent Salaries	(\$433,470.00)
15-16 Potential Balance**	<u>\$44,434.00</u>

*14-15 Potential carryover includes \$188,755 account balance and approx \$118,000 in projected unspent funds

**Balance may vary based on increased end-of-year spending or increases in employee salaries and benefits