

WEDPAC/EDPAC 04.28.14



Regionalizing CTE Enhancement Funds

Steve Glyer, Chair LA/OC Macro Region

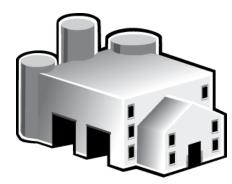
^{*} SF/San Mateo, East Bay, Silicon Valley, North Bay, Santa Cruz/Monterey



LA/OC Case Study:

Advanced Manufacturing Labor Market

25,000



In LA & Orange County

470,000



Workers in LA County

45,000



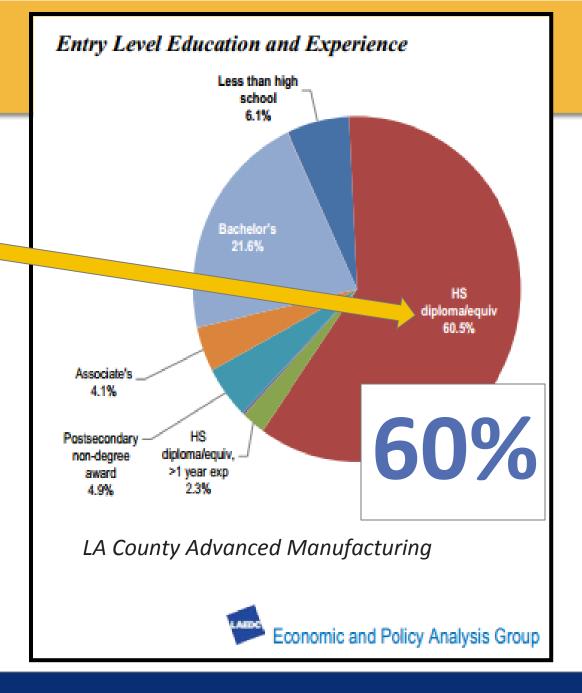
Oct. 2012 – Jan 2013 3 MONTHS.....



Industry Demand

NO SKILLS

What we currently have:



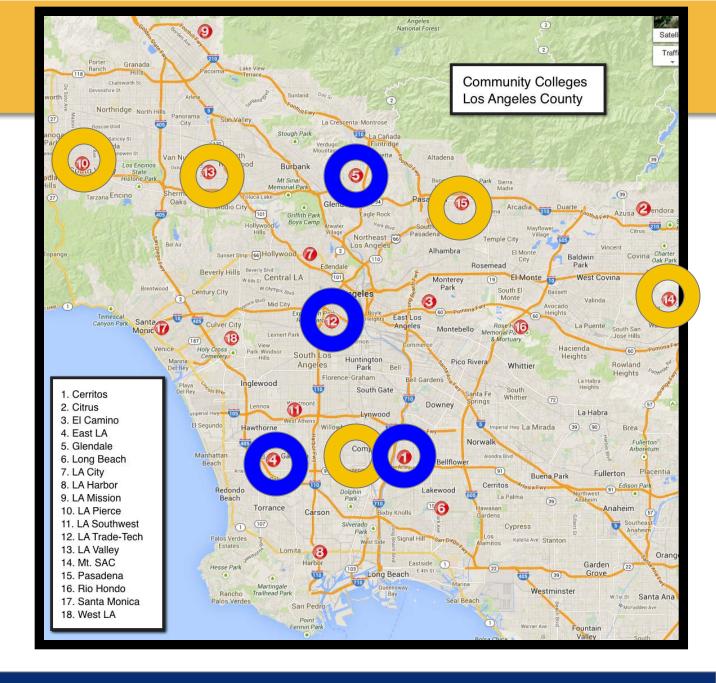


9 of 18 colleges



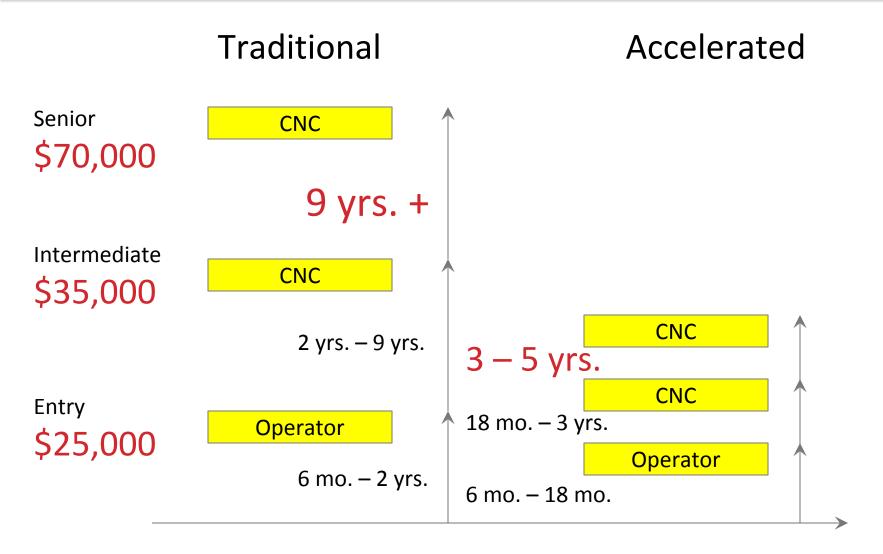
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Needs Investment





Student Success





Third Party Industry Certification – Gold Standard



National Institute of Metal Working Skills

Machining Level I Designed to meet entry-level requirements for on-the-job skills	Measurement, Materials & Safety Job Planning, Benchwork & Layout Manual Milling Skills I Turning Operations: Turning Between Centers Turning Operations: Turning Chucking Skills Grinding Skills I Drill Press Skills I CNC Turning: Programming Setup & Operations CNC Milling: Programming Setup & Operations CNC Turning: Operations CNC Milling: Operations
Machining Level II Designed to meet journey-level requirements for on-the-job skills	Manual Milling Skills II Turning II (manual) Drill Press Skills II Grinding Skills II CNC Milling Skills II CNC Turning Skills II EDM — Wire EDM — Plunge
Machining Level III Designed to meet master-level requirements for on-the-job skills	CNC Turning Skills III CNC Milling Skills III



Completion & Industry Credentials



Machine Tool
Technology
20 to 30 units
NIMS Level 1, 2 & 3

MINIS LEVEL 1,

Machine Tool Technology 3 to 15 units NIMS Level 1 Machine Tool Technology 15 to 20 units NIMS Level 1 & 2

VORKFORCE

Multiple

Certifications

at exit



Sustainable Regional Approach

- Volume purchasing
- Modular-based curriculum

Region-wide Professional Development

Industry Involvement

Budget (Projected)

- Capital Equipment Purchases
 - \$650,000
- Professional Development
 - **-** \$95,000
- Module Development and NIMS Accreditation
 - \$125,000
- Program Management & Coordination
 - \$95,000