

**CALIFORNIA COMMUNITY COLLEGES
2014-15 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636,492,853	4,675,903,043	23,277,477	1,159,708	0.000	0.000	0.000	24,437,186	809,714	25,246,900
Noncredit FTES	2,788,053,637	2,811,752,093	1,902,640	55,440	0.000	0.000	0.000	1,958,080	0.000	1,958,080
Noncredit - CDCP FTES	3,282,811,061	3,310,714,955	3,696,350	374,280	0.000	0.000	0.000	4,070,630	0.000	4,070,630
Total FTES:			28,876,467	1,589,428	0.000	0.000	0.000	30,465,896	809,714	31,275,610

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$5,622,823
B Basic FTES Revenue Before Workload Reduction		\$125,364,939	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$125,364,939
1 Credit Base Revenue		\$107,925,858	
2 Noncredit Base Revenue		\$5,304,662	
3 Career Development College NonCr		\$12,134,419	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$130,987,762

II Inflation Adjustment

A Statewide Inflation Adjustment		0.85%	
B Inflation Adjustment		\$1,113,396	
Total Inflation Adjustment			\$1,113,396

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0	
B Basic Allocation Adjustment COLA		\$0	
C Stability Restoration		\$0	
D Restoration of 11-12 Workload Reduction		\$6,817,701	
Total Basic Allocation & Restoration			\$6,817,701

IV Growth

A Unadjusted Growth Rate		0.00%	
B Constrained Growth Rate		0.00%	
C Constrained Growth Cap		\$0	
D Actual Growth		\$0	
E Funded Credit Growth Revenue		\$0	
F Funded Noncredit Growth Revenue		\$0	
G Funded Noncredit CDCP Growth Revenue		\$0	
Total Growth Revenue			\$0

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$138,918,859
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VIII District Revenue Source

A1 Property Taxes		\$25,524,541
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,016,486
C State General Apportionment		\$79,754,465
D Estimated EPA		\$25,181,738
Available Revenue		\$138,477,230
E Revenue Shortfall	0.9968209572	\$441,629
Total Revenue Plus Shortfall		\$138,918,859

IX Other Allowances and Total Apportionments

A State General Apportionment		\$79,754,465
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$79,754,465

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,293	> 9,647	<= 9,647	Rural	> 19,293	> 9,647	<= 9,647	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
							Total Colleges
FTES:	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,622,823	\$0	\$0	\$0	\$0	\$0	\$0	\$5,622,823
			Total State Approved Centers				Total State Approved Centers Revenue
0	\$1,124,565	0	0				\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 965	> 724	> 482	> 241	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	\$5,622,823