

2014-15 IMMEDIATE NEEDS - ONE-TIME

Team	Description	Account Number					Total
		Fund	Org	Acct	Prog	Actv	
Instruction	AB7135 Temporary Special Project Administrator Comm Ed (Limon Annette) - Salaries	11900	470000	211000	701000	2100	87,735
Instruction	AB7135 Temporary Special Project Administrator Comm Ed (Limon Annette) - Benefits	11900	470000	321000	701000	2100	10,039
Instruction	AB7135 Temporary Special Project Administrator Comm Ed (Limon Annette) - Benefits	11900	470000	331000	701000	2100	5,440
Instruction	AB7135 Temporary Special Project Administrator Comm Ed (Limon Annette) - Benefits	11900	470000	335000	701000	2100	1,272
Instruction	AB7135 Temporary Special Project Administrator Comm Ed (Limon Annette) - Benefits	11900	470000	351000	701000	2100	44
Instruction	AB7135 Temporary Special Project Administrator Comm Ed (Limon Annette) - Benefits	11900	470000	361000	701000	2100	1,298
Instruction	AB7135 Temporary Special Project Administrator Comm Ed (Limon Annette) - Benefits	11900	470000	371000	701000	2100	6,296
Student Services	50% 6 months reassignment for Systems Analyst/Programmer to Develop Electronic Case	11900	522000	211000	642000	2100	11,098
Student Services	50% 6 months reassignment for Systems Analyst/Programmer to Develop Electronic Case Management System - Employer Benefits	11900	960000	321000	000000	2100	1,270
Student Services	50% 6 months reassignment for Systems Analyst/Programmer to Develop Electronic Case Management System - Employer Benefits	11900	960000	331000	000000	2100	688
Student Services	50% 6 months reassignment for Systems Analyst/Programmer to Develop Electronic Case Management System - Employer Benefits	11900	960000	335000	000000	2100	161
Student Services	50% reassignment for Systems Analyst/Programmer to Develop Electronic Case Management System - Employer Benefits	11900	960000	351000	000000	2100	6
Student Services	50% 6 months reassignment for Systems Analyst/Programmer to Develop Electronic Case Management System - Employer Benefits	11900	960000	361000	000000	2100	\$ 165
Student Services	Backfill for System Programmer Alternate Media Technician for DSPS - Salaries	11900	522000	233000	642000	2100	24,552

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Team	Description	Account Number					Total
		Fund	Org	Acct	Prog	Actv	
Student Services	Backfill for System Programmer Alternate Media Technician for DSPS - Employer Paid Contributions	11900	960000	331001	000000	2100	1,522
Student Services	Backfill for System Programmer Alternate Media Technician for DSPS - Employer Paid Contributions	11900	960000	335001	000000	2100	\$ 356
Student Services	Backfill for System Programmer Alternate Media Technician for DSPS - Employer Paid Contributions	11900	960000	351001	000000	2100	12
Student Services	Backfill for System Programmer Alternate Media Technician for DSPS - Employer Paid Contributions	11900	960000	361001	000000	2100	363

Total Allocated **\$ 152,317**

Total Unallocated 11000 999990 589910 000000 47,683

Total **\$ 200,000**