2014-15 IMMEDIATE NEEDS - ONE-TIME

Team	Description	Account Number						Total	
		Fund	Org	Acct	Prog	Actv			
Instruction	AB7135 Temporary Special Project Administrator Comm	11900	470000	211000	701000	2100		87,735	
	Ed (Limon Annette) - Salaries							,	
Instruction	AB7135 Temporary Special Project Administrator Comm	11900	470000	321000	701000	2100		10,039	
	Ed (Limon Annette) - Benefits								
Instruction	AB7135 Temporary Special Project Administrator Comm	11900	470000	331000	701000	2100		5,440	
	Ed (Limon Annette) - Benefits								
Instruction	AB7135 Temporary Special Project Administrator Comm	11900	470000	335000	701000	2100		1,272	
	Ed (Limon Annette) - Benefits	44000	470000	054000					
	AB7135 Temporary Special Project Administrator Comm Ed (Limon Annette) - Benefits	11900	470000	351000	701000	2100		44	
Instruction	AB7135 Temporary Special Project Administrator Comm	11000	470000	261000	701000	2400		4.000	
	Ed (Limon Annette) - Benefits	11900	470000	301000	701000	2100		1,298	
Instruction	AB7135 Temporary Special Project Administrator Comm	11900	470000	371000	701000	2100		6,296	
	Ed (Limon Annette) - Benefits	11000	470000	07 1000	701000	2100		0,290	
Student Services	50% 6 months reassignment for Systems	11900	522000	211000	642000	2100		11,098	
	Analyst/Programmer to Develop Electronic Case							,	
Student Services	50% 6 months reassignment for Systems	11900	960000	321000	000000	2100		1,270	
	Analyst/Programmer to Develop Electronic Case			02,000	000000			1,270	
	Management System - Employer Benefits								
Student Services	50% 6 months reassignment for Systems	11900	960000	331000	000000	2100		688	
	Analyst/Programmer to Develop Electronic Case	11000	000000	001000	000000	2100		000	
	Management System - Employer Benefits								
Student Services	50% 6 months reassignment for Systems	11900	960000	335000	000000	2100		161	
	Analyst/Programmer to Develop Electronic Case		000000	000000	000000	2100		101	
	Management System - Employer Benefits								
Student Services	50% reassignment for Systems Analyst/Programmer to	11900	960000	351000	000000	2100		6	
	Develop Electronic Case Management System -			00.000	000000	2100		O	
	Employer Benefits								
Student Services	50% 6 months reassignment for Systems	11900	960000	361000	000000	2100	\$	165	
	Analyst/Programmer to Develop Electronic Case			001000	000000	2100	Ψ	100	
	Management System - Employer Benefits								
Student Services	Backfill for System Programmer Alternate Media	11900	522000	233000	642000	2100		24,552	
	Technician for DSPS - Salaries			_00000	U-12000	2100		Z-7,JJZ	

2014-15 IMMEDIATE NEEDS - ONE-TIME

Team	Description	Account Number						Total
		Fund	Org	Acct	Prog	Actv		
Student Services	Backfill for System Programmer Alternate Media Technician for DSPS - Employer Paid Contributions	11900	960000	331001	000000	2100		1,522
Student Services	Backfill for System Programmer Alternate Media Technician for DSPS - Employer Paid Contributions	11900	960000	335001	000000	2100	\$	356
Student Services	Backfill for System Programmer Alternate Media Technician for DSPS - Employer Paid Contributions	11900	960000	351001	000000	2100		12
Student Services	Backfill for System Programmer Alternate Media Technician for DSPS - Employer Paid Contributions	11900	960000	361001	000000	2100		363
	Total Allocated						\$	152,317
	Total Unallocated	11000	999990	589910	000000			47,683
	Total						\$	200,000