

201314 Growth and Apportionment Deficit as per Recalc received on February 18, 2015

Below are the numbers received with the 2013-14 Recal on February 18, 2015. As mentioned, I'm still working with the Chancellor's Office to reconcile the cash received for 2013-14. The Chancellor's Office will be revising this Recalculation by approximately March 20. I will be requesting a detailed report by District with Total Funded and Unfunded FTEs tomorrow,

	Per 2013-14 P2, dated 6/18/14	Per 2013-14 Recalc, dated 2/18/15	Difference
<u>2013-14 Growth:</u>			
2013-14 Growth Cap Funded	1,813,906	1,813,906	-
2013-14 Growth Over Cap Funded	1,262,599	1,056,322	(206,277)
			-
Total	3,076,505	2,870,228	(206,277)
<u>Unfunded FTEs:</u>			
2013-14 Unfunded FTEs -Mt. SAC	683.619	809.627	126.008
2013-14 Unfunded FTEs -Statewide	13,545.929	14,768.196	1,222.267
<u>2013-14 Apportionment One-time Shortfall:</u>			
2013-14 Apportionment Deficit, Enrollment Fees/Property Taxes - One-Time	(2,253,660)	(852,910)	1,400,750