

## COST + SCHEDULE IMPACTS RESULTING FROM RELOCATING THE MT. SAC PARKING STRUCTURE

1/12/15: gg

DESCRIPTION	SCHEDULE	COST
<b>Planning:</b> <ul style="list-style-type: none"> <li>Revise North Precinct Plan</li> <li>Develop Lot F Precinct Plan</li> <li>Update Utilities Master Plan</li> </ul>	6 months	\$290,000
<b>CEQA Updates:</b> <ul style="list-style-type: none"> <li>Prepare new Subsequent EIR (SEIR)</li> <li>Prepare new Traffic and Parking Study</li> </ul>	6 months	\$90,000
<b>CEQA Approval:</b> <ul style="list-style-type: none"> <li>SEIR approval</li> </ul>	6 months	\$0
<b>Design:</b> <ul style="list-style-type: none"> <li>Revised north precinct design documents (plaza, utilities, vehicular access and support buildings)</li> <li>Lot F parking structure design documents</li> </ul>	18 months	\$2,650,000
<b>Agency Approvals:</b> <ul style="list-style-type: none"> <li>DSA – revised north precinct plan project (plaza, utilities, vehicular access and support buildings)</li> <li>DSA – Lot F parking structure project (including reconstructed pedestrian bridge across Bonita)</li> <li>City of Walnut – Lot F parking structure off-site improvements</li> </ul>	4 months	\$400,000
<b>Additional Scope:</b> <ul style="list-style-type: none"> <li>Signalized intersection at Temple Avenue and east entrance to Lot F</li> <li>Right turn lane from Temple Avenue to east entrance to Lot F (includes retaining)</li> <li>Vehicle circulation improvements along perimeter of Lot F</li> <li>Pedestrian tunnel accessibility improvements (potentially structural as well)</li> <li>Reconstruction of pedestrian bridge across Bonita (includes elevator tower)</li> <li>Other pedestrian improvements</li> <li>Relocate Lot F utilities (domestic water, electrical, sanitary sewer, storm water, telecommunications)</li> <li>Any other additional improvements required by the EIR process</li> </ul>		\$750,000 \$400,000 \$1,000,000 \$250,000 \$1,000,000 \$250,000 \$500,000 \$ TBD

Delay to Other Projects: <ul style="list-style-type: none"> <li>Construction of the chilled water supply for Athletics Complex East</li> <li>West Parcel Solar Power Generation Station (earthwork)</li> </ul>	Included in planning above	\$40,000 \$500,000
Escalation:		\$5,600,000
<ul style="list-style-type: none"> <li>40 months @ 4% per year</li> </ul>		
Other Unresolved Issues:		
<ul style="list-style-type: none"> <li>Provision of temporary parking during construction in Lot F</li> <li>Loss of solar incentives</li> </ul>		\$ 750,000
<b>TOTAL COST IMPACT</b>	<b>40 MONTHS</b>	<b>\$14,470,000</b>

