

COST + SCHEDULE IMPACTS RESULTING FROM RELOCATING THE MT. SAC PARKING STRUCTURE 11/25/14: mk

DESCRIPTION	SCHEDULE	COST	
		Direct	Indirect
Planning: <ul style="list-style-type: none"> Revise North Precinct Plan Develop Lot F Precinct Plan Update Utilities Master Plan 	6 months	\$290,000	
CEQA Updates: <ul style="list-style-type: none"> Prepare new Subsequent EIR (SEIR) Prepare new Traffic and Parking Study 	6 months	\$90,000	
CEQA Approval: <ul style="list-style-type: none"> SEIR approval 	6 months	\$0	
Design: <ul style="list-style-type: none"> Revised north precinct design documents (plaza, utilities, vehicular access and support buildings) Lot F parking structure design documents 	18 months	\$2,250,000	\$400,000
Agency Approvals: <ul style="list-style-type: none"> DSA – revised north precinct plan project (plaza, utilities, vehicular access and support buildings) DSA – Lot F parking structure project (including reconstructed pedestrian bridge across Bonita) City of Walnut – Lot F parking structure off-site improvements 	4 months	\$370,000	\$30,000
Additional Scope: <ul style="list-style-type: none"> Signalized intersection at Temple Avenue and east entrance to Lot F Right turn lane from Temple Avenue to east entrance to Lot F (includes retaining) Vehicle circulation improvements along perimeter of Lot F Pedestrian tunnel accessibility improvements (potentially structural as well) Reconstruction of pedestrian bridge across Bonita (includes elevator tower) Other pedestrian improvements Relocate Lot F utilities (domestic water, electrical, sanitary sewer, storm water, telecommunications) Any other additional improvements required by the EIR process 		\$750,000 \$400,000 \$1,000,000 \$250,000 \$500,000 \$ TBD	\$250,000 \$1,000,000
Delay to Other Projects: <ul style="list-style-type: none"> Construction of the chilled water supply for Athletics Complex East West Parcel Solar Power Generation Station (earthwork) 	Included in planning above		\$40,000 \$500,000
Escalation: <ul style="list-style-type: none"> 40 months @ 4% per year 		\$5,600,000	
Other Unresolved Issues: <ul style="list-style-type: none"> Provision of temporary parking during construction in Lot F 		\$ TBD	
TOTAL COST IMPACT	40 MONTHS	\$11,500,000	\$2,220,000

