



May 13, 2014

Good morning. Governor Jerry Brown just released the [May Revision to his proposed 2014-15 State Budget](#), and the spending plan builds on the solid budget proposal for community colleges released in January.

Here are the major community college items, with changes from January identified in yellow:

Item (amounts in 000s)	2013-14 Enacted	2014-15 January	2014-15 May	Note
Ongoing Funds			0.85%	<i>General apportionment only</i>
Enrollment Growth	1.63%	3%	2.75%	General apportionment only
Student Success and Support Program	\$99,183	\$199,183	\$199,183	variable match
Student Success and Support Program - Equity	\$0	\$100,000	\$100,000	
Disabled Students Programs and Services	\$84,223	\$84,223	\$84,223	
Extended Opportunity Programs and Services	\$88,605	\$88,605	\$88,605	
Economic and Workforce Development	\$22,929	\$22,929	\$22,929	<i>See one-time funds below</i>
Student Financial Aid Administration	\$67,537	\$67,896	\$67,896	
CalWORKs	\$35,545	\$35,545	\$35,545	
Part-time Faculty Compensation	\$24,907	\$24,907	\$24,907	
Basic Skills	\$20,037	\$20,037	\$20,037	

Telecommunications and Technology Infrastructure	\$15,790	\$15,790	\$20,390	
Nursing Education	\$13,378	\$13,378	\$13,378	
Foster Care Education Program	\$11,786	\$11,786	\$11,786	
Part-time Faculty Office Hours	\$3,514	\$3,514	\$3,514	
Campus Childcare Tax Bailout	\$3,350	\$3,350	\$3,350	
Transfer and Articulation	\$698	\$698	\$698	
Part-time Faculty Health Insurance	\$490	\$490	\$490	
One-Time Funds				
Physical Plant and Instructional Equipment		\$175,000	\$148,000 (maintenance only)	<i>no match in 2014-15</i>
Economic and Workforce Development			\$50,000	<i>to increase student success in career-technical programs</i>
Telecommunications and Technology			\$1,400	

The revised budget makes technical adjustments for property tax (+17.7m general fund) and student fee revenues (+24.7m general fund), and continues the plan to pay off all remaining apportionment deferrals. Student fees would remain at \$46 per credit unit. The summary also proposes to increase the enhanced noncredit funding rate to the credit rate beginning in 2015-16, a significant win for our advocacy.

We'll continue to dive into the details as they become available and will share more shortly.

Sincerely,



Scott Lay
President and Chief Executive Officer, The League