

Common Interests

Funding, Transportation, Safety, Legal Issues, Facility Progress and Plans

Joint Board Meeting
Bill Scroggins
March 2016

Community College Funding 2016-17

On-Going

- \$114.7 M(2%) Growth: \$2.7 M for Mt. SAC
- \$29.3 M (0.47%) COLA: \$0.7 M for Mt. SAC
- \$283 M for Maint & Equip: \$7.5 M for Mt. SAC
- 45.2 M for Energy Projects: \$1.2 M for Mt. SAC
- \$200 M for Workforce/CTE, \$4 M for Mt. SAC

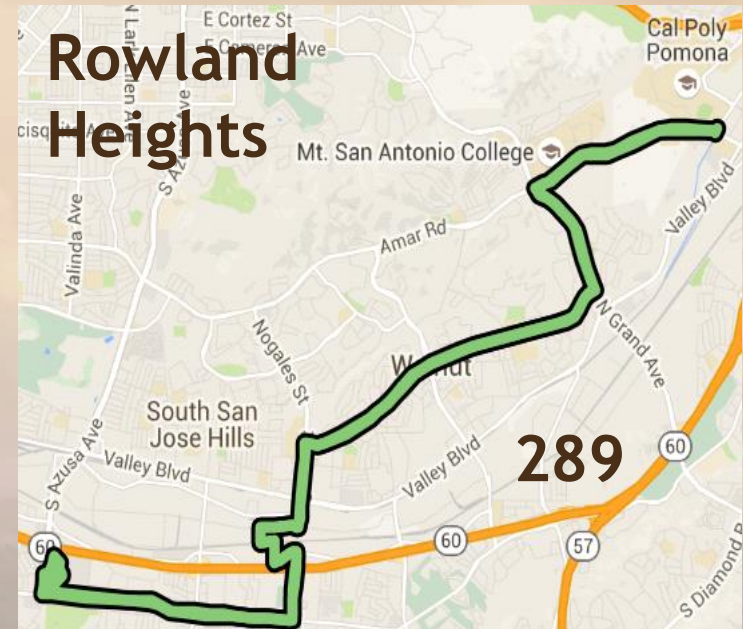
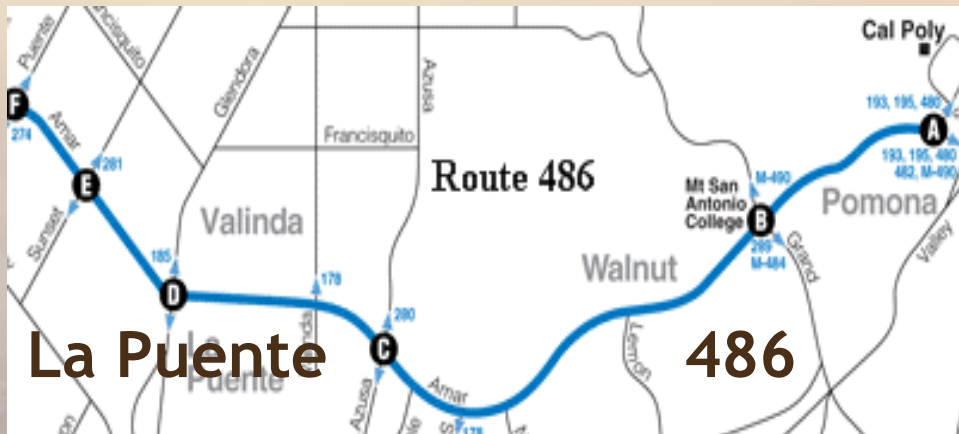
One-Time

- \$76.3 M for Mandates, \$2.1 M for Mt. SAC

Transit Fee:
\$9 Fall/Winter
\$9 Spring/Summer

DRAFT
Transit Center
and
Central Campus Plan

Bus Routes



Safety: Incident Command Structure



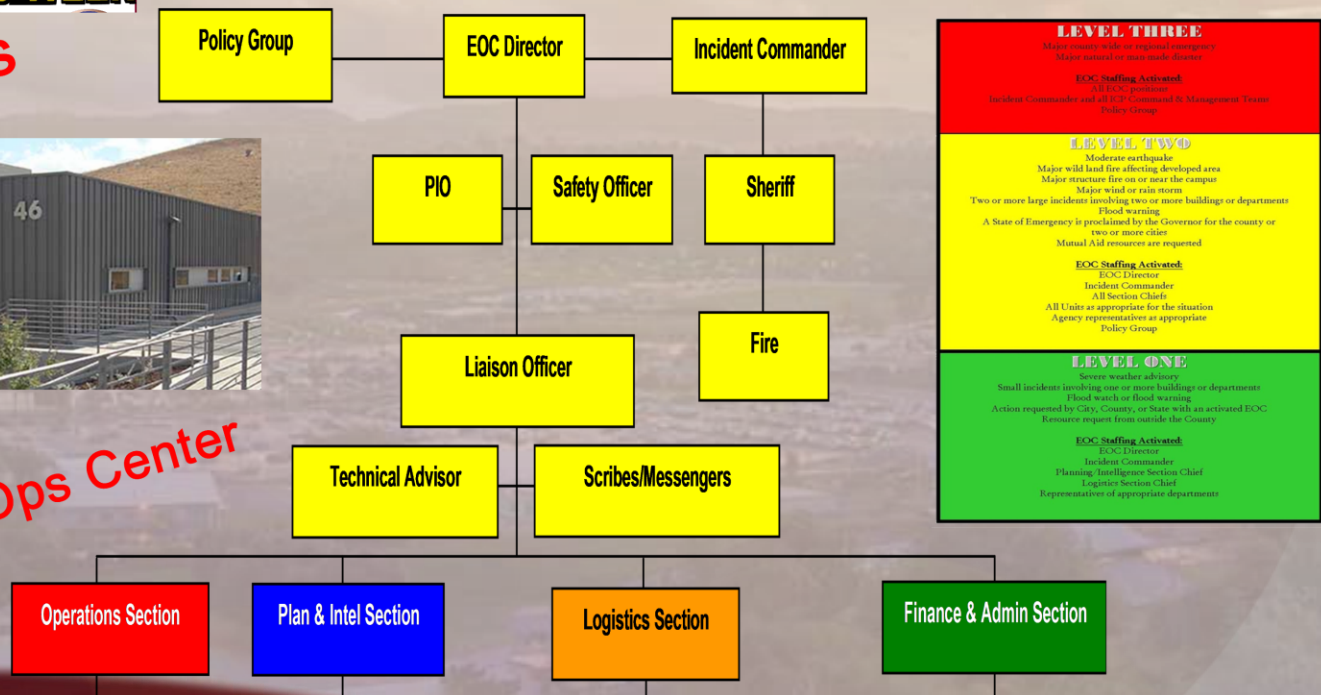
Drills



Emergency Ops Center

Incident Command

Emergency Plan



Safety: Bomb Threat Evacuation

There will be a
bomb blown up today
both here and Mt Sac
today at 2:45 P.M.
God be with you all



Legal Issues: Parking & Solar

Parking Garage



Solar Field