



Grants Office Annual Report Fiscal Year 2014-15

Overview

- The Grants Office monitored **24 active projects** for a fiscal year funding level of \$6,402,728. These grants had a total funding level of **\$19,222,080**.
- The Grants Office coordinated the submission of **18 new grant applications**. Of these new applications, one was a preliminary application invited to submit a full application and 16 were funded, resulting in a **94.1% success rate**. The total funding level of these new grants is \$8,943,717.
- The Grants Office coordinated the development of supporting documents for one partner grant application, which is still pending.
- Of the 24 active projects, ten (41.7%) were federally-funded, nine (37.5%) were state-funded, and five (20.8%) were from private or other sources of funding.
- Of the 18 new applications (lead and partner) submitted, three (16.7%) were to federal sources, 11 (61.1%) were to state sources, and four (22.2%) were to private or other sources of funding.

Highlights

- Mt. SAC hosted the **30th Annual Mt. SAC Relays Youth Days**, an event funded by a grant from the LA84 Foundation. Since 1986, the College has received more than \$2.7 million to implement track and field instructional clinics and an annual culminating meet. More than 360,000 elementary and middle school children have participated in the program's events.
- Mt. SAC received a five-year \$1.5 million "**Child Care Access Means Parents in School (CCAMPIS)**" grant, funded by the U.S. Department of Education. CCAMPIS supports the following: subsidizing child care spaces for Pell Grant-recipient student-parents; increasing the subsidized child care spaces focused on expansion of the infant/toddler program; providing easy access and direct support services for parents, including educational tutoring, health care, educational counseling, and direct mental health and family support services; and providing parenting workshops and individual parent conferences.

- Mt. SAC became the **Technical Assistance Provider for Contract Education**. This program provides guidance and technical assistance at the local, regional, and statewide levels in order to expand and improve contract education for employers and promote student success. The California Community Colleges Chancellor's Office awards the College \$237,525 annually to develop, expand, and improve contract education programs throughout the state, particularly focusing on emergent and priority industry areas and employers by region.
- Mt. SAC received a multi-year \$5 million grant titled "**Course Identification (C-ID) Program**" from the Chancellor's Office. This common, statewide course identification system facilitates the smooth transfer of students both within California's community colleges and among the other segments of California's higher education system. The C-ID Program collaborates with other statewide efforts, such as the Common Assessment Initiative, the Online Education Initiative, and the Education Planning Initiative. The College works closely with the Academic Senate for California Community Colleges, who is responsible for all curriculum-related activities of the C-ID Program.
- Mt. SAC received **\$505,854 to expand the nursing program's** enrollment capacity. Two grants from the Chancellor's Office and two grants from the Office of Statewide Health Planning & Development are enabling the nursing program to: expand student services efforts and activities; continue early identification, referral, and intervention strategies for at-risk students; improve assessment and remediation processes; support faculty recruitment and development; and collaborate with hospital partners.
- Mt. SAC receives \$350,000 annually from Los Angeles Universal Preschool to implement the **Child Development Workforce Initiative**. This collaborative, which comprises nine community colleges and several universities in Los Angeles County, recruits, trains, advances, and supports students on the pathway to becoming early care and education professionals.
- Mt. SAC entered the second year of its five-year \$3.2 million "**Title V – Developing Hispanic-Serving Institutions**" grant, funded by the U.S. Department of Education. The grant focuses on five integrated components critical to improving the success of Hispanic and other at-risk populations as they move through the College's educational pipeline: (1) enable students to make more informed educational goals; (2) provide support services that accelerate students into and promote retention in college-level coursework; (3) create sustainable and scalable cohort models that move students quickly into college-level coursework and promote faster completion of certificate/ degree/transfer programs in specific disciplines; (4) increase and enhance communication with students; and (5) provide faculty with professional development opportunities and resources that promote student success and completion.

- Mt. SAC **collaborated** with an array of partners on a number of grant projects and proposals, including, but not limited to, the following:
- **K-12 districts:** ABC, Alta Loma Elementary, Apple Valley, Azusa, Baldwin Park, Bassett, Bonita, Charter Oak, Chino Valley, Claremont, Covina-Valley, Cucamonga, Desert Sands, Downey, Duarte, El Rancho, Fontana, Glendora, Hacienda La Puente, Jurupa, Long Beach, Los Angeles, Monrovia, Morongo, Mount Baldy, Mountain View, Newport-Mesa, Ocean View, Ontario-Montclair, Orange, Palm Springs, Pomona, Ramona City, Redlands, Riverside, Rowland, San Bernardino City, San Marcos, Tustin, Walnut Valley, West Covina, Westside Union, and Yucaipa-Calimesa.
 - **Regional occupational programs:** East San Gabriel Valley, La Puente Valley, San Antonio.
 - **Community colleges/districts:** Antelope Valley College, Butte College, Citrus College, East Los Angeles College, Long Beach City College, Los Angeles City College, Los Angeles Southwest College, Los Angeles Trade-Technical College, Los Angeles Valley College, Pasadena City College, Pierce College, Rancho Santiago Community College District, Rio Hondo College, Santa Monica College, and Yosemite Community College District.
 - **Baccalaureate colleges and universities:** Azusa Pacific University, California State Polytechnic University Pomona, California State University Fullerton, Carleton College, College of the Atlantic, Indiana University, University of California Irvine, and University of San Francisco.
 - **Government agencies:** City of Duarte, City of Glendora, City of Monrovia, Los Angeles County Workforce Investment Board, Three Valleys Municipal Water District.
 - **Business/industry:** Citrus Valley Health Partners, City of Hope, DoubleTree by Hilton Monrovia, Foothill Transit, Huy Fong Foods, Kaiser Permanente, Majestic Realty, Methodist Hospital, Northrop Grumman, PIH Health Hospital, Pomona Valley Hospital Medical Center, Samuelson & Fetter, Southern California Edison, Time Warner Cable, and UNAVCO.
 - **Non-profit organizations and associations:** Academic Senate for California Community Colleges, Industry Manufacturers Council, Lincoln Training Center, San Gabriel Valley Economic Partnership, SkillsUSA, Southern California Association of Governments, and Southern California Conferences for Undergraduate Research.

¹ In addition to the grants directly monitored and/or submitted through the Grants Office, other grants exist on campus, such as Center of Excellence and pockets of grant funding that traditionally have been independent of the Grants Office. In all instances, the Grants Office has been available to the individuals administering these grants, is aware of their funding levels, and has assisted them as necessary.

ACTIVE PROJECTS - FISCAL YEAR 2014-15					
Project Title and Funding Agency	Project Director and Department	Start Date	End Date	Fiscal Year Funding	Total Funding
Nursing -- Pomona Valley Hospital Medical Center	S. Chen Nursing	7/1/2007	Ongoing	\$ 96,748	\$ 136,000
Nursing -- Citrus Valley Health Partners	S. Chen Nursing	11/1/2007	Ongoing	\$ 46,593	\$ 85,000
Student Support Services -- U.S. Department of Education	F. Dorame Student Services	9/1/2010	8/31/2015	\$ 213,180	\$ 1,072,720
Child Care Access Means Parents in School -- U.S. Department of Education	T. Addison Child Dev Center	10/1/2010	9/30/2014	\$ 122,600	\$ 490,400
Campus Suicide Prevention -- Substance Abuse & Mental Health Services Administration	M. Whitford Student Health	8/1/2011	7/31/2014	\$ 12,165	\$ 305,604
Asian American and Native American Pacific Islander Serving Institutions Program -- U.S. Department of Education	A. Cuenza Student Services	10/1/2011	9/30/2016	\$ 703,954	\$ 2,207,345
Upward Bound -- U.S. Department of Education	F. Dorame Student Services	9/1/2012	8/31/2017	\$ 292,005	\$ 1,444,753
Workforce Innovation Partnerships -- California Community Colleges Chancellor's Office	M. Lizarraga Architecture	11/1/2012	11/30/2014	\$ 149,988	\$ 218,750
Geodesy Curriculum for the 21st Century -- National Science Foundation	R. Walker Earth Sciences	7/1/2013	6/30/2016	\$ 37,511	\$ 37,511
Song-Brown Health Care Workforce Training Act Registered Nurse Education Program, Capitation Funding -- California Office of Statewide Health Planning and Development	S. Chen Nursing	9/1/2013	10/15/2015	\$ 82,093	\$ 120,000
Title V - Developing Hispanic-Serving Institutions: Building Pathways of Persistence and Completion -- U.S. Department of Education	L. Rodriguez Instruction	10/1/2013	9/30/2018	\$ 1,105,091	\$ 3,248,423
LA84 Foundation/Mt. SAC Relays Youth Days -- LA84 Foundation	J. Jennum Kinesiology & Ath	10/23/2013	10/22/2014	\$ 8,495	\$ 110,000
Enrollment Growth for Associate Degree Nursing Programs -- California Community Colleges Chancellor's Office	S. Chen Nursing	7/1/2014	6/30/2015	\$ 160,937	\$ 160,937
Assessment, Remediation, and Retention for Associate Degree Nursing Programs -- California Community Colleges Chancellor's Office	S. Chen Nursing	7/1/2014	6/30/2015	\$ 68,400	\$ 68,400
Child Development Workforce Initiative -- Los Angeles Universal Preschool	T. Henry Child Dev	7/1/2014	6/30/2015	\$ 350,000	\$ 350,000

ACTIVE PROJECTS - FISCAL YEAR 2014-15					
Project Title and Funding Agency	Project Director and Department	Start Date	End Date	Fiscal Year Funding	Total Funding
Technical Assistance Provider for Contract Education -- California Community Colleges Chancellor's Office	S. Sisco Cont Education	7/1/2014	6/30/2015	\$ 237,525	\$ 237,525
Youth Career Connect -- U.S. Department of Labor through East San Gabriel Valley Regional Occupational Program and Technical Center	M. Tyra Instruction	7/1/2014	6/30/2018	\$ 79,423	\$ 317,692
Child Development Training Consortium -- California Department of Education through Yosemite Community College District	D. Landeros Child Dev	9/1/2014	6/30/2015	\$ 10,000	\$ 10,000
Advanced Technological Education: STEM Teacher Preparation Program (STEM TP ²) -- National Science Foundation	I. Nejad Chemistry	9/1/2014	8/31/2017	\$ 624,668	\$ 624,668
Child Care Access Means Parents in School -- U.S. Department of Education	T. Addison Child Dev Center	10/1/2014	9/30/2018	\$ 375,000	\$ 1,500,000
LA84 Foundation/Mt. SAC Relays Youth Days -- LA84 Foundation	J. Jennum Kinesiology & Ath	10/30/2014	10/29/2015	\$ 105,000	\$ 105,000
Career Technical Education Enhancement Fund -- California Community Colleges Chancellor's Office through Rancho Santiago Community College District	J. Judd Tech & Health	1/1/2015	2/28/2016	\$ 1,319,841	\$ 1,319,841
Proposition 39 Clean Energy Workforce -- California Community Colleges Chancellor's Office through Los Angeles Trade-Technical College	J. Judd Tech & Health	2/1/2015	10/31/2015	\$ 51,511	\$ 51,511
Course Identification Program -- California Community Colleges Chancellor's Office	J. McGowan Instruction	6/1/2015	10/31/2015	\$ 150,000	\$ 5,000,000
Total				\$ 6,402,728	\$19,222,080

NEW APPLICATIONS / PROPOSALS / CONTRACTS - FISCAL YEAR 2014-15					
Project Title and Funding Agency	Date Submitted	First Year Request	Total Request	First Year Funding	Total Funding
LA84 Foundation/Mt. SAC Relays Youth Day -- LA84 Foundation	7/3/2014	\$ 110,000	\$ 110,000	\$ 105,000	\$ 105,000
Technical Assistance Provider for Contract Education -- California Community Colleges Chancellor's Office	7/7/2014	\$ 237,525	\$ 237,525	\$ 237,525	\$ 237,525
Child Development Training Consortium -- California Department of Education through Yosemite Community College District	8/1/2014	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Career Technical Education Enhancement Fund -- California Community Colleges Chancellor's Office through Rancho Santiago Community College District	10/15/2014	\$ 634,776	\$ 634,776	\$ 634,776	\$ 634,776
Proposition 39 Clean Energy Workforce -- California Community Colleges Chancellor's Office through Los Angeles Trade-Technical College	12/1/2014	\$ 51,511	\$ 51,511	\$ 51,511	\$ 51,511
Song-Brown Health Care Workforce Training Act Registered Nurse Education Program, Capitation Funding -- California Office of Statewide Health Planning and Development	12/18/2014	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
Song-Brown Health Care Workforce Training Act Registered Nurse Education Program, Special Programs Funding -- California Office of Statewide Health Planning and Development	12/18/2014	\$ 116,517	\$ 116,517	\$ 116,517	\$ 116,517
Dorothy D. Rupe Nursing Assistant Grant -- Arthur N. Rupe Foundation	1/7/2015	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Student Support Services -- U.S. Department of Education	2/2/2015	\$ 220,000	\$ 1,100,000	\$ 220,000	\$ 1,100,000
California Career Pathways Trust -- California Department of Education	2/6/2015	\$ 7,946,224	\$14,943,692	Not funded	Not funded
Career Technical Education Enhancement Fund -- California Community Colleges Chancellor's Office through Rancho Santiago Community College District	3/10/2015	\$ 685,065	\$ 685,065	\$ 685,065	\$ 685,065
Improving Undergraduate STEM Education: Pathways into Geoscience -- National Science Foundation	3/16/2015	\$ 31,742	\$ 143,986	\$ 31,742	\$ 143,986
Child Development Workforce Initiative -- Los Angeles Universal Preschool	4/1/2014	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
Course Identification Program -- California Community Colleges Chancellor's Office	4/17/2015	\$ 150,000	\$ 5,000,000	\$ 150,000	\$ 5,000,000

NEW APPLICATIONS / PROPOSALS / CONTRACTS - FISCAL YEAR 2014-15					
Project Title and Funding Agency	Date Submitted	First Year Request	Total Request	First Year Funding	Total Funding
Enrollment Growth for Associate Degree Nursing Programs, Renewal -- California Community Colleges Chancellor's Office	5/4/2015	\$ 160,937	\$ 160,937	\$ 160,937	\$ 160,937
Assessment, Remediation, and Retention for Associate Degree Nursing Programs, Renewal -- California Community Colleges Chancellor's Office	5/4/2015	\$ 68,400	\$ 68,400	\$ 68,400	\$ 68,400
LA84 Foundation/Mt. SAC Relays Youth Day -- LA84 Foundation	6/5/2015	Preliminary proposal	Preliminary proposal	N/A	N/A
LA84 Foundation/Mt. SAC Relays Youth Day -- LA84 Foundation	6/30/2015	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
Total		\$10,602,697	\$23,892,409	\$ 3,101,473	\$ 8,943,717

PARTNER APPLICATIONS / PROPOSALS / CONTRACTS - FISCAL YEAR 2014-15					
Project Title and Funding Agency	Date Submitted	First Year Request	Total Request	First Year Funding	Total Funding
Hispanic-Serving Institutions Education Grants Program -- U.S. Department of Agriculture through California State Polytechnic University, Pomona	4/23/2015	\$ 63,334	\$ 250,000	Pending	Pending
Total		\$ 63,334	\$ 250,000	\$ -	\$ -

OTHER NON-GRANT APPLICATIONS - FISCAL YEAR 2014-15					
Project Title and Awarding Agency	Date Submitted	First Year Request	Total Request	First Year Funding	Total Funding
Baccalaureate Degree Pilot Program -- California Community Colleges Chancellor's Office	4/16/2015	N/A	N/A	N/A	N/A
Total		\$ -	\$ -	\$ -	\$ -

IN-PROGRESS APPLICATIONS / PROPOSALS / CONTRACTS - FISCAL YEAR 2014-15					
Project Title and Funding Agency	Due Date	First Year Request	Total Request	First Year Funding	Total Funding
Campus Grants to Activate Bystanders to Reduce Sexual Assault and Dating Abuse -- Avon Foundation for Women	7/1/2015	\$ 10,000	\$ 10,000	Not funded	Not funded
Technical Assistance Provider for Contract Education, Renewal -- California Community Colleges Chancellor's Office	7/22/2015	\$ 237,525	\$ 237,525	\$ 237,525	\$ 237,525
Total		\$ 247,525	\$ 247,525	\$ 237,525	\$ 237,525