

Enrollment Analysis Report

Term: 201420 - Fall 2014

Comparison Term: 201320 - Fall 2013

Date: 07/31/2014

Comparison Date: 09/09/2013

	<u>Enrollment Date</u>	<u>Comparison Date</u>	<u>Diff</u>	<u>% CHG</u>
UNDUPLICATED COUNT OF ALL STUDENTS	29711	36362	-6651	-18.29%

Credit Student Enrollment Counts

Day Only	12954	14252	-1298	-9.1%
Evening Only (4 pm or later)	3221	4086	-865	-21.2%
Weekend Only	51	50	1	2.0%
Day & Evening	8689	9622	-933	-9.7%
Day & Weekend	170	191	-21	-11.0%
Evening & Weekend	123	126	-3	-2.4%
Day, Evening, & Weekend	160	203	-43	-21.2%

UNDUPLICATED CREDIT ENROLLMENT	25368	28530	-3162	-11.1%
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Credit Student Enrollment Counts

Basic Skills Students	5166	6423	-1257	-19.6%
Non-Resident Students	395	273	122	44.7%
Student Visa Students	572	533	39	7.3%
Full-Time Male	4758	5250	-492	-9.4%
Full-Time Female	4877	5213	-336	-6.4%
TOTAL FULL-TIME STUDENTS	9728	10557	-829	-7.9%
Full-Time Credit Units	133,941.00	143,624.50	-9,683.50	-6.7%
Average Full-Time Credit Units	13.77	13.60	0.17	1.2%
Part-Time Male	7123	8526	-1403	-16.5%
Part-Time Female	8355	9297	-942	-10.1%
TOTAL PART-TIME STUDENTS	15641	17973	-2332	-13.0%
Part-Time Credit Units	106,393.50	119,520.50	-13,127.00	-11.0%
Average Part-Time Credit Units	6.80	6.65	0.15	2.3%

Credit Contact Hour Statistics

WSCH Contact Hours	278,668.06	309,638.92	-30,970.86	-10.0%
DSCH Contact Hours	175,822.72	163,137.48	12,685.24	7.8%
Positive Attendance Hours	243,855.65	305,718.43	-61,862.78	-20.2%
IS/WE WSCH Hours	10,320.50	10,498.50	-178.00	-1.7%
IS/WE DSCH Hours	95,264.10	87,876.90	7,387.20	8.4%
IS/WE Lab WSCH Hours	2,443.34	3,389.72	-946.38	-27.9%
IS/WE Lab DSCH Hours	0.00	0.00	0.00	0.0%
TOTAL CONTACT HOURS	806,374.37	880,259.95	-73,885.58	-8.4%
Basic Skills Contact Hours	408,710.36	504,646.14	-95,935.78	-19.0%

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Credit Class Offerings				
Open Classes	1422	1195	227	19.0%
Full Classes	1573	1690	-117	-6.9%
On Hold Classes	29	1	28	2,800.0%
TOTAL ACTIVE CLASS OFFERINGS	3026	2889	137	4.7%
Cancelled Classes	65	97	-32	-33.0%
TOTAL CLASS OFFERINGS	3091	2986	105	3.5%
Active Classes with Zero Enrollment	2	3	-1	-33.3%
Credit Active Class Enrollment				
Day	52801	57476	-4675	-8.1%
Evening	18304	20937	-2633	-12.6%
Weekend	516	593	-77	-13.0%
Arranged Hours	3866	4690	-824	-17.6%
TOTAL ENROLLMENT	75487	83696	-8209	-9.8%
AVAILABLE SEATS	14261	966	13295	1,376.3%
Classes with Wait Lists	1573	2002	-429	-21.4%
Students on Wait Lists	12175	6391	5784	90.5%
Potential Credit FTES Statistics				
Resident & Non-Resident FTES				
WSCH FTES	8598.62	9,553.97	-955.35	-10.0%
DSCH FTES	334.90	310.74	24.16	7.8%
Positive Attendance FTES	464.49	582.32	-117.83	-20.2%
IS/WE WSCH FTES	344.02	349.95	-5.93	-1.7%
IS/WE DSCH FTES	196.02	180.82	15.20	8.4%
Lab IS/WE WSCH FTES	74.66	104.19	-29.53	-28.3%
Lab IS/WE DSCH FTES	0.00	0.00	0.00	0.0%
CURRENT TOTAL FTES	10012.71	11,081.99	-1069.28	-9.6%
Total Potential FTES (at 100% fill rate)	11,785.37	11,120.54	664.83	6.0%

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Credit Student Enrollment Status Statistics				
First-Time Students	4123	6610	-2487	-37.6%
Continuing Students	18281	17731	550	3.1%
Returning Students	1647	1815	-168	-9.3%
Transfer Students	1307	2366	-1059	-44.8%
Special Admit Students (K-12)	10	6	4	66.7%
Unknown Enrollment Status	0	1	-1	0.0%
Continuing Education Enrollment Counts				
Noncredit (CDCP & other)	213	1004	-791	-78.8%
Noncredit CDCP only	933	1858	-925	-49.8%
Noncredit only (not CDCP)	2026	2766	-740	-26.8%
Credit & Noncredit CDCP	14	217	-203	-93.5%
Credit & Noncredit (not CDCP)	9	8767	-8758	-99.9%
Credit & Noncredit & CDCP	6	89	-83	-93.3%
UNDUPLICATED CONTINUING ED	3201	14701	-11500	-78.2%