

## **Budget Subcommittees on Education**

3/09/17

Today both the Assembly and Senate Budget Subcommittees on Education met to hear some of the Governor's January budget proposals. Please find both agendas attached.

These are the first hearings on the budget. There will be several more over the next two months that will dig deeper into the details leading up to the May Revision. Both hearings were kept at a high level overview of the proposals. The hearings did not include any discussion of Adult Education as the calendar had noted. In the coming weeks, this topic will be discussed.

Some other budget committee items to note:

### **Assembly Hearing**

- UC and CSU are considering increasing tuition.
- Chancellor Oakley spoke:
  - o Feels firmly that the system's number one mission is social mobility.
  - o Working to coordinate more with the CSU system and UC system.
  - o Work on integrating investments the Legislature has already made.
  - o Proposed an aggressive agenda this year.
  - o Explained guided pathways framework.
  - o Finding ways to reach additional disconnected students.
  - o Looking for a \$24 mil increase for the general operating budgets, noting we accept the top 100% of students.
  - o Need funding for all the Capital Outlay projects on the list, not just five.
  - o Continue to work on the Prop 98 split.

### **Senate Hearing**

- Discussion surrounded mandates and Prop 39.
- Chancellor's office anticipates an annual system-wide savings of \$1.34 million from the 74 Prop 39 projects in the 2016-17 FY.
- Senator Hannah Beth-Jackson was very vocal that we don't have enough funding for schools in general and the way of funding schools is outdated.

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