









Future Building Projects

- Bookstore
- Brackett Field
- Information Technology
- Off Campus Centers
- Public Safety
- Recycling Center Warehouse Space
- Student Services

Scheduled Maintenance

- Building Electrical Systems
- Building Fire Alarm Systems
- Building Mechanical Systems
- Central Plant / Cogeneration Major Repairs
- Door and Window Replacement
- Roofing Projects

Utility Infrastructure

- Campus Fire Water Systems
- Campus Irrigation System
- Data Infrastructure Capacity and Redundancy
- Natural Gas Distribution
- Potable Water Storage and Distribution
- Sanitary Sewer Central Campus Zone

Energy and Water Efficiency

- Aquifer Recharge
- Campus Interior Walkway Lighting
- EV Charging
- Expand Solar Capacity to 4 MW
- Expand Cogeneration
- Integrated Energy Management
- Reclaimed Water and Efficient Landscape

Campus Wide Improvements

- Alteration Projects
- Campus Access Control
- Classroom Utilization
- Minor Capital Improvements
- Security Systems
- Signage and Wayfinding
- Universal Access Improvements

Preliminary Budgets

- Phase 1 Buildings
- Phase 2 Buildings
- Flex Schedule Projects
- Parking
- Infrastructure and Utilities
- Scheduled Maintenance
- Campus Improvements
- Future Projects Allowance
- Inflation Adjustment
- Total Bond Budget

- \$ 185,000,000
- \$ 120,000,000
- \$ 98,000,000
- \$ 150,000,000
- \$ 50,000,000
- \$ 10,000,000
- \$ 30,000,000
- \$ 50,000,000
- \$ 50,000,000
- \$ 743 Million