"MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT JOB TRAINING, COLLEGE TRANSFER, CLASSROOM REPAIR, SAFETY MEASURE. To upgrade job training/college transfer/vocational classrooms, science, computer/technology labs, improve student safety, veterans' career resources, access for disabled students; remove asbestos, replace deteriorating roofs, gas, electrical/sewer lines; acquire, construct, repair sites, facilities, equipment; shall Mt. San Antonio Community College District's measure authorizing \$750,000,000 in bonds, at legal rates, levying 2.5 cents/\$100 assessed valuation, \$37,000,000 annually while bonds are outstanding, be adopted, requiring annual audits/citizen oversight?"

Bonds - Yes

Bonds - No

PROJECTS

The Board of Trustees of the Mt. San Antonio Community College District, to be responsive to the needs of its community, evaluated Mt. San Antonio College's urgent and critical facility needs, and its capacity to provide students, and Veterans with support and job training facilities, an affordable education and prepare them for success in college and careers. Job training facilities, safety issues, class size and offerings, and information and computer technology were each considered in developing the types of projects to be funded by this measure, as such are described below and also outlined in the District's 2018 Educational and Facilities Master Plan (EFMP), dated May 9, 2018 and incorporated herein by reference in its entirety (the "Master Plan"), and available for review on the District's website, www.mtsac.edu. In developing the types of projects, basic repairs (such as removing asbestos and mold, repairing deteriorating, electrical and sewer lines and improving access for disabled students), job training facilities, student safety, facilities supporting Veterans, and the expansion of opportunities for local students to receive an affordable, quality education, were prioritized. If these facility needs are not addressed now, Mt. San Antonio College would be unable to remain competitive in preparing students for jobs in high demand industries and university transfer.

The Board of Trustees determines that Mt. San Antonio College MUST:

- (i) Provide an affordable local alternative to four-year universities for local students and returning veterans;
- (ii) Provide job training and vocational programs that are needed to keep our local economy strong;

- (iii) Respond to the changing economy by upgrading classrooms and labs so students have up-to-date skills and access to modern technology;
- (iv) Ensure that Mt. San Antonio College expands access so more students can enroll in high-quality and affordable education programs to help students transfer to a four year college and allow high school students to get a jumpstart taking college courses.

The following types of projects which are authorized to be undertaken at Mt. San Antonio College, include:

PROVIDE AN AFFORDABLE EDUCATION IN A SAFE ENVIRONMENT FOR LOCAL STUDENTS AND VETERANS:

Basic Upgrade Projects Needed Allow Mt. San Antonio College to Provide Job Training and Vocational Programs <u>That Are Needed To Keep the Local Economy Strong</u>

<u>Goals and Purposes</u>: Several buildings at Mt. San Antonio College are over 75-years old and need basic improvements. Funds will be used to remove asbestos, repair leaky roofs and deteriorating restrooms and plumbing, improve handicapped accessibility, update the storm water system to prevent water pollution, replace outdated electrical and air-conditioning systems and upgrade security and fire safety systems.

Mt. San Antonio College is an essential resource for students seeking vocational education that provides the job training, technical knowledge, and specialized skills to compete for good paying, modern careers. This bond measure will upgrade workforce development programs to train and prepare students for today's in-demand jobs and a competitive global economy.

- Improve access to college facilities for people with disabilities.
- Repair deteriorating gas, electrical and sewer lines.
- Repair or replace leaky roofs, 40-year old plumbing, electrical and heating systems, decaying walls and drainage systems.
- Upgrade aging, seismically unsafe buildings and facilities.
- Improve college safety and security systems, including fire security and sprinklers, safety lighting, security door locks, security cameras and emergency communication systems.

PROVIDE EARLY COLLEGE, JOB TRAINING AND COLLEGE TRANSFER:

Classroom and Program Improvements To Help Local Students and Veterans Transfer to Four-Year Universities; Be Trained For Good Paying, Modern Careers; or Allow High School To Jumpstart Earning College Credits

<u>Goal and Purpose</u>: Mt. San Antonio College's high-quality and affordable education programs help students to transfer to four-year universities and allow high school students to get a jumpstart on earning college credit by taking college courses. This measure will ensure that Mt. SAC can expand access so more students can attend college.

Mt. San Antonio College serves over a thousand military veterans, many of whom have recently returned from war zones. This measure will upgrade and expand facilities for veteran services and job training so returning Service Members receive the academic and career counseling and support they need to complete their education and enter the civilian workforce.

- Expand vocational training facilities/programs for disabled students.
- Upgrade science, computer and technology labs; construct new permanent buildings.
- Expand career and academic counseling facilities/resources for students.
- Upgrade job training and vocational classrooms.
- Repair deteriorating classrooms and facilities.

In addition to the listed types of projects stated above, the types of authorized projects of the measure also include the acquisition of a variety of instructional, maintenance and operational equipment, including interim funding incurred to advance fund projects and the refinancing of outstanding lease obligations, payment of the costs of preparation of all facility planning, fiscal reporting, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, and temporary housing of dislocated college activities caused by construction projects. In addition to the projects listed above, repair, renovation and construction projects may include, but not be limited to, some or all of the following: renovate student and staff restrooms; replace aging

electrical and plumbing systems; repair and replace heating, ventilation and air conditioning systems; acquire vehicles; upgrade of facilities for energy efficiencies including the installation of solar panels or arrays; repair and replace worn-out and leaky roofs, windows, walls doors and drinking fountains; replace or remove outdated buildings and classrooms and construct new classrooms and support buildings; install wiring and electrical systems to safely accommodate computers, technology and other electrical devices and needs; upgrade facilities to meet current environmental sustainability and State compliance standards; repair and replace fire alarms, emergency communications and security systems; upgrade, resurface, replacing or relocate hard courts, fields, turf and irrigation systems; install artificial turf on athletic fields; upgrade classrooms; build new facilities as described in the Facilities Master Plan, including, science building, student center, indoor/outdoor physical education facilities, library/learning resource center, adult education, auditorium, bookstore, fine arts, Makerspace, continuing education, student services, technical education, transit center, parking structures, tennis courts/parking, gym, wellness center, physical education complex (including stadium); major renovation projects include the construction, expansion, upgrade or reconfiguration of facilities including college service buildings 6 and 23, general instruction classroom buildings (28AB), humanities and social sciences (26ABCD), science classrooms (7 and 60) and student services (9B); smaller projects include improvements to Brackett Field, fire training facilities, Heritage Hall, Maintenance and Operations Building 47, Receiving and Transportation Building 48, reuse depot, sand volleyball courts, athletic toilet rooms and concessions, and Studio Theater 2T; upgrade, resurface and recondition existing parking lots, roads and sidewalks; repair, upgrade and install interior and exterior lighting systems; replace water lines and valves and sewer lines; construct, upgrade, acquire or expand farm precinct (including Farm Road realignment), natural habitat and urban forest upgrades, multi-use classrooms and labs, swing space, outdoor classrooms/ performance space, field lights, bleachers, press box, track replacement, and collaborative office suites; improve water conservation and energy efficiency; acquire land; replace existing window systems with energy-efficient systems to reduce costs; improve insulation, weatherproofing and roofs to reduce costs; improve access for the disabled; install and repair fire safety equipment, including alarms, smoke detectors, sprinklers, emergency lighting, and fire safety doors; replace broken concrete walks, deteriorated asphalt; replace/upgrade existing signage to reflect wayfinding master plan, bells and clocks; demolition of unsafe facilities; install or upgrade new security systems, such as security (surveillance) cameras,

burglar alarms, handrails, outdoor lighting, fencing, landscaping, gates, gateways and classroom door locks; replace sewer lines and improve drainage systems to prevent flooding; upgrade roadway and pedestrian paths and pathways and bridges for improved safety and access for emergency vehicles, site parking, utilities and grounds; and all projects authorized by the District's Measure RR, approved by the voters on November 4, 2008 along with the refinancing of bond anticipation notes issued to fund Measure RR projects. The upgrading of technology infrastructure includes, but is not limited to, upgrading classroom technology, expanding wireless internet access throughout both college campuses, acquire portable interface devices, servers, switches, routers, modules, sound projection systems, information systems, printers, digital white boards, upgrade voice-over-IP, communication systems, audio/visual and telecommunications systems, call manager and network security/firewall, Internet connectivity, wireless systems, technology infrastructure, and other miscellaneous IT and instructional equipment, DATA storage, fiber/copper infrastructure, phones, identity access cards and the creation and funding of a technology endowment.

The listed projects will be completed as needed. Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, program/project management, staff training expenses, a customary contingency, and costs associated with the Total Cost of Ownership of facilities and equipment. The allocation of bond proceeds may be affected by the final costs of each project. Some projects may be undertaken as joint use projects in cooperation with other local public or non-profit agencies. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed. Demolition of existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating more enhanced and operationally efficient campuses. Necessary site preparation/restoration may occur in connection with new construction, renovation or remodeling, or installation or removal of relocatable classrooms, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to the property. Proceeds of the bonds may be used to pay or

reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects. Bond proceeds shall only be expended for the types of projects and purposes identified herein. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code § 53410.

FISCAL ACCOUNTABILITY

This bond measure has strict accountability requirements including:

1. All money will benefit Mt. San Antonio College campus and CANNOT BE TAKEN BY THE STATE.

2. NO MONEY can be used for ADMINISTRATOR SALARIES or pensions.

3. Require TAXPAYER OVERSIGHT and yearly audits to ensure all funds are used locally, effectively and as promised.

4. <u>NO ADMINISTRATOR SALARIES</u>. Proceeds from the sale of the bonds authorized by this proposition shall be used only for the acquisition, construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, and not for any other purpose, including teacher, faculty and college administrator salaries, pensions and other operating expenses.

FISCAL ACCOUNTABILITY. THE EXPENDITURE OF BOND MONEY ON THESE PROJECTS IS SUBJECT TO STRINGENT FINANCIAL ACCOUNTABILITY **REOUIREMENTS. BY LAW,** PERFORMANCE AND FINANCIAL AUDITS WILL BE PERFORMED ANNUALLY, AND ALL BOND EXPENDITURES MONITORED BY AN INDEPENDENT CITIZENS' WILL BE OVERSIGHT COMMITTEE TO ENSURE THAT FUNDS ARE SPENT AS PROMISED AND SPECIFIED. THE CITIZENS' OVERSIGHT COMMITTEE MUST INCLUDE, AMONG OTHERS, REPRESENTATION OF A BONA FIDE TAXPAYERS ASSOCIATION, A BUSINESS ORGANIZATION AND A SENIOR CITIZENS ORGANIZATION. NO DISTRICT EMPLOYEES OR VENDORS ARE ALLOWED TO SERVE ON THE CITIZENS' **OVERSIGHT COMMITTEE.**