



2025-26

# California Community Colleges Compendium of Allocations and Resources

California Community Colleges Chancellor's Office | Sonya Christian, Chancellor

# 2025-26 California Community Colleges Compendium of Allocations and Resources

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Prepared by the **California Community Colleges Chancellor's Office**

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## Message from the Chancellor

On behalf of the California Community Colleges Chancellor's Office, we are pleased to share the 2025-26 *Compendium of Allocations and Resources* (the Compendium). This year's Compendium reflects the resilience and adaptability of our colleges amid significant fiscal constraints, while reaffirming the state's commitment to Vision 2030. The tables and guidance included provide information about ongoing and new 2025-26 funding allocations, with updates to be added as they become available.

The 2025 Budget Act addresses a notable General Fund shortfall with broad reductions across state government. However, while core funding for the California Community Colleges is largely protected, maintaining the Student Centered Funding Formula (SCFF) and avoiding cuts to essential programs, some deferrals and reductions to one-time and discretionary funding are proposed, requiring careful local planning.

Despite the budget outlook, colleges are well-positioned to leverage available resources to promote educational equity, improve affordability, support basic needs, and advance regional economic mobility. In particular, the California Community College system is guided by three strategic directions to achieve our Vision 2030 goals of equity in success, access, and support:

- Equitable Baccalaureate Attainment
- Equitable Workforce and Economic Development
- Generative Artificial Intelligence (GenAI) and the Future of Learning

As always, colleges are encouraged to take a data-informed approach to planning and resource alignment, using tools like [DataVista](#), the [SCFF Dashboard](#), and local research to identify friction points and equity gaps. Cross-functional teams—spanning instruction, student services, finance, and operations—can use the Guided Pathways framework to maximize impact and ensure strategic alignment with institutional priorities.

To meet the increasingly complex needs of our diverse student population, a student-centered support infrastructure remains essential. Colleges should seek integrated, equity-driven approaches to service delivery, leveraging categorical funds in flexible and coordinated ways to meet the holistic needs of students. Collaboration across programs not only improves service integration but can also spark institutional transformation by shifting the burden of navigation from students to institutions.

The 2025-26 Compendium offers a roadmap for thoughtful planning, effective resource use, and ongoing commitment to transforming the student experience, even amid restricted resources. We encourage all colleges to engage with the materials thoroughly and collaboratively, with an unwavering focus on equity in success, access, and support.

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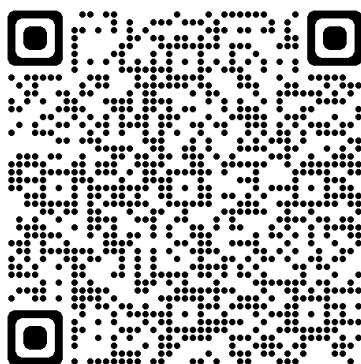
Executive Vice Chancellor **John Hetts**

**WORKFORCE AND ECONOMIC DEVELOPMENT**

Vice Chancellor **Anthony Cordova**

## Budget News and Joint Analysis

Throughout the annual budget cycle, the Chancellor's Office, Association of Chief Business Officials, Association of California Community College Administrators and the Community College League of California produce a Joint Analysis to summarize major funding proposals and budget details. This Joint Analysis is updated at the release of the governor's proposed budget, the May revision to the budget and after the enacted budget is signed by the governor. Updates are also published as trailer bills are finalized. You can find the most recent Joint Analysis as well as prior publications on the Chancellor's Office [Budget News webpage](#).



## Updates Featured in This Edition

### NEWLY ADDED PROGRAMS

1. [Dream Resource Center Emergency Funds](#)
2. [Economic & Workforce Development Program – Industry Driven Regional Collaboration \(IDRC\) Grants](#)
3. [Emergency Aid for California Dream Act Application \(CADAA\) Filers](#)
4. [Equal Employment Opportunity \(EEO\) – Innovative Best Practices Grants](#)
5. [Puente Project](#)
6. [Student Support Block Grant](#)

### UPDATED INFORMATION

1. [African American Male Education Network Development \(A<sup>2</sup>MEND\) Program – Contact](#)
2. [Cooperative Agencies Resources for Education \(CARE\) – Funding Formula, Funding Distribution Method, Reporting Requirements, Allocation Table](#)
3. [Dream Resource Liaisons Support Funds \(UndocuLiaison\) – Funding Formula revised for clarity; Contact](#)
4. [Ethnic Studies \(exclusively listed in Appendix B\) – \*Contact, Expenditure Date, Reporting Requirements\*](#)
5. [Extended Opportunity Programs and Services \(EOPS\) – Funding Formula, Funding Distribution Method, Spending Guidelines, Reporting Requirements, Allocation Table](#)
6. [Umoja Program – \*Funding Formula revised for clarity; Contact\*](#)
7. [Zero Textbook Cost \(ZTC\) Degree Grant Program – \*Funding Formula, Funding Distribution Method, Allocation Table\*](#)

# **Apportionments – Student Centered Funding Formula**

## STATE GENERAL APPORTIONMENT – STUDENT CENTERED FUNDING FORMULA

### Student Centered Funding Formula General Background

The Student Centered Funding Formula (SCFF) consists of three principal components – the base allocation, supplemental allocation and student success allocation with the following parameters:

- The base allocation: consisting of 1) the basic allocation which relies on college and center size based on prior year data, and 2) the Full Time Equivalent Student (FTES) allocation which is based on current year FTES enrollment and a three-year average for credit FTES.
- The supplemental allocation is based on prior year data.
- The student success allocation is based on an average of three prior years of data.

Allocation	Description	Data
Base (Basic Allocation)	Colleges, State Approved & Grandparented Centers	Prior Year (PY) FTES by college and center
Base (FTES Allocation)	Credit, Incarcerated Credit, Special Admit Credit, CDCP, Noncredit Students	Current Year (CY) FTES 3-year average (PPY, PY, CY) for Credit FTES
Supplemental	AB 540 Students, California College Promise Grant Recipients, Pell Grant Recipients	PY headcount
Student Success	Associate Degrees for Transfer, Associate Degrees, Baccalaureate Degrees, Credit Certificates, Transfer Level Math and English, Transfer to a 4-year University, 9 or More CTE Units, Regional Living Wage. Additional revenue if metrics are achieved by Pell Grant or Promise Grant recipient.	3-year average (PPPY, PPY, PY) metric data

### Appportionment Cycles and Payment Percentages

Generally, the Chancellor's Office certifies apportionments three times per year with the Advance Apportionment (AD) released in July, First Principal (P1) and Recalculation (R1) in February and Second Principal (P2) in June. Additional certification revisions are completed as necessary. The timeline and payment percentages are as follows:

## Advance (AD) Apportionment and Memo - July

- Monthly Payment Percentages:

- July 8%
- August 8%
- September 12%
- October 10%
- November 9%
- December 5%
- January 8%

## First Principal (P1) Apportionment and Memo - February

- Monthly Payment Percentages:

- February 8%
- March 8%
- April 8%
- May 8%

## Second Principal (P2) Apportionment and Memo - June

- Monthly Payment percentages:

- June 8%

## Recalculation (R1) and Memo processed with P1 - February

## **Overview of Apportionment Exhibits**

Exhibit A: Detailed monthly payment schedule by districts which includes the total amount certified and the total monthly payment to each program.

Exhibit B4: Detailed monthly payment schedule by county which includes the total amount certified and the total monthly payment to each district.

Exhibit D: Detailed payment schedule by districts which includes the total amount certified and the total adjustment amount to each program. This exhibit is used for the Recalculation apportionment cycle only.

Exhibit C: SCFF calculation detail by district. Includes funding allocations for State General Fund, Education Protection Account (EPA) and local revenue sources. This exhibit is used for the P1, P2 and R1 apportionment periods.

Exhibit R: SCFF Total Computational Revenue and revenues summary sorted in alphabetical order by district. This exhibit is used for the AD apportionment period.

## Contact

For questions regarding the SCFF please email [SCFF@CCCCO.edu](mailto:SCFF@CCCCO.edu). For general questions regarding apportionment payments please email [Apportionments@CCCCO.edu](mailto:Apportionments@CCCCO.edu).

## Additional Resources



The [Student Centered Funding Formula Dashboards](#) webpage provides access to the SCFF Dashboards: Prior Formula Comparison to SCFF, SCFF Data Trends and Insights and SCFF Resource Estimator which allows a user to modify assumptions regarding SCFF data to generate projections of SCFF funding levels in future years.



The [Student Centered Funding Formula](#) webpage provides additional information and resources related to the funding formula.



The [Apportionment Reports](#) webpage provides the Apportionment Memo and Exhibits for each Apportionment period.

# Capital Outlay and Construction

## AFFORDABLE STUDENT HOUSING

### 2025-26 Update to the Affordable Student Housing Program

As part of the 2024 California Budget Act package, Senate Bill 155 (2024) (SB 155) established a Statewide Lease Revenue Bond (SLRB) financing framework to support select affordable student housing projects. SB 155 authorized the California State Public Works Board to issue \$804.7M through the SLRB for 13 student housing projects that were approved in 2022-23 and 2023-24 budgets (see table below). The provisions of SB 155 are now codified in Government Code (Gov.) § 15820.200 et seq.

Government Code sections 15820.200 through 15820.206 detail the roles of the State Public Works Board, the California Community Colleges Board of Governors, and participating colleges. It also defines the operating agreements between these entities for each project.

In 2025-26, the Chancellor's Office continues to work with state and community college leaders to implement the SLRB financing framework. This includes supporting the transition from the former grant program to the SLRB, preparing for bond issuance, securing interim financing, finalizing operating agreements, and ensuring bond compliance. Additional guidance and updates will be provided as implementation progresses and details are finalized.

### No New Affordable Student Housing Projects Approved in 2025-26 California Budget Act

The 2025-26 California Budget Act did not approve new funding for the Affordable Student Housing projects.

### Affordable Student Housing Program Background

As part of the 2021-22 California Budget package, the Postsecondary Education Trailer Bill, Senate Bill 169 (2021), established the Higher Education Student Housing and Capacity Expansion Grant Program as well as codified it in California [Education Code sections 17200 - 17203.5](#). The California Community Colleges refer to the Higher Education Student Housing and Capacity Expansion Grant Program as the Affordable Student Housing Program. This program was intended to support the construction of affordable student housing across the three public higher education segments and originally provided California community colleges the opportunity to apply for student housing grants.

The first round of grant applications was submitted by districts to the California Department of Finance (DOF) in October 2021. The DOF subsequently reviewed these applications, and they selected 12 construction grants and 70 planning grants. As part of the 2022-23 California Budget package, these grants were awarded in the Higher

Education Trailer Bill, Assembly Bill 183 (2022) (AB 183). The California Community Colleges received a total of \$564.5 million for Affordable Student Housing grants, \$546.6 million was awarded for construction grants and \$17.9 million for planning grants. In addition, AB 183 transferred the administration of the Affordable Student Housing Grant Program from the DOF to the Chancellor's Office. The Chancellor's Office Student Housing Unit provides program oversight.

As part of the 2023-24 California Budget Act package, Senate Bill 117 (2023) eliminated the California General Fund appropriation for the Affordable Student Housing construction grants. Intersegmental student housing projects between California community colleges and University of California (UC) or California State University (CSU) partners housing are designated to be funded through revenue bonds issued by UC or CSU's system offices. Amendments to the 2023-24 California Budget Act included Senate Bill 104 (2023) and Senate Bill 142 (2023), which provided the following:

1. Ongoing annual rental subsidies for the provision of affordable student housing rental rates for approved community college projects.
2. A commitment to identify a statewide lease revenue bond or other statewide financing or fiscal approach be developed and included to support California community college affordable student housing projects.

During the development of the 2024-25 California Budget, DOF identified the SLRB financing framework as the state's funding solution. In addition, due to the advanced status of the development of Napa Valley College and Santa Rosa Junior College's housing projects, they were state funded but not included in the SLRB.

To support the implementation of the SLRB financing framework, DOF and the State Public Works Board as well as their bond counsel will continue to coordinate with designated contacts at each college with an approved project to complete the required real estate due diligence review. In addition, DOF and the State Public Works Board's bond counsel have developed a set of agreements that will enable the development of Affordable Student Housing projects under the SLRB structure.

## **Field Act Exemption for Residential Housing and SB 155**

Effective January 2024, residential housing for students and workforce will be exempt from the Division of the State Architect (DSA) Field Act review. The Field Act required all community college facilities, broadly defined as "school buildings," to undergo DSA Field Act review. Enacted in July 2023, Assembly Bill 358 (2023) amended California Education Code § 81050.5 and Government Code § 4454.5 to exclude residential housing from the school buildings definition. Districts' residential housing for students and workforce may still receive DSA review upon request. In alignment with AB 358, SB 155 denotes DSA plan review as optional and State Fire Marshal review is required. For more information, please

also see DSA's policy language for Community College Student Housing Projects Submitted to DSA, PL 24-01.

## Reporting and Program Requirements

California Education Code (EDC) requires districts with state approved Affordable Student Housing construction projects to annually report the following:

[EDC § 17201\(1\)\(B\)](#) – Requires annual reporting for state approved Affordable Student Housing construction projects from the time of the receipt of funds to completion of construction.

[EDC § 17201\(1\)\(C\)](#) – Requires annual reporting for state approved Affordable Student Housing construction projects from the year immediately following completion, for a five-year period.

[EDC § 66014.6](#) – Each campus that provides campus-owned, campus-operated, or campus-affiliated student housing is required to publicly post the following information on both its external and internal internet websites at least twice each academic year: current housing stock information and student veterans housing data. This requirement applies to all colleges with student housing, state-supported Affordable Student Housing and locally supported student housing.

GOV § 15820.200. et seq. – Requires each district with a college that participates in the Affordable Student Housing SLRB to complete the following agreements:

- Project Delivery and Construction Agreement
- Restrictive Covenant
- Ground Lease
- Site Lease
- Facility Lease
- Facility Sublease

If districts have questions regarding the SLRB agreements, they should contact the Student Housing Program at [StudentHousing@CCCO.edu](mailto:StudentHousing@CCCO.edu).

This year, the Chancellor's Office will contact colleges required to report to request this information. In the future, reports must be reported using the statewide online facilities planning tool, Facilities Utilization, Space Inventory Option Net (FUSION).

## Contact

For questions, please contact Ronnie Slimp, Director of Student Housing, at [RSlimp@CCCO.edu](mailto:RSlimp@CCCO.edu).

## Additional Resources



[CCC Affordable Student Housing Program Website](#)



[CCC Affordable Student Housing State Lease Revenue Bond](#)



[FUSION](#)



[Community College Student Housing Projects Submitted to DSA, PL 24-01](#)

## Community College Student Housing Construction Projects Identified for the SLRB

District	Budget Year of Project Approval	College	Project Funding
Compton	2022-23	Compton College	\$80,389,000
Cerritos	2023-24	Cerritos College	\$67,995,000
Kern	2022-23	Bakersfield College	\$60,245,000
Lake Tahoe	2022-23	Lake Tahoe Community College	\$39,369,000
Los Rios	2022-23	Cosumnes River College	\$44,144,000
Redwoods	2023-24	College of the Redwoods	\$28,415,000
San Diego	2023-24	San Diego City College*	\$75,000,000
San Mateo County	2023-24	College of San Mateo	\$55,854,000
Santa Clarita	2022-23	College of the Canyons*	\$61,858,000
Sierra Joint	2022-23	Sierra College	\$80,497,000
Siskiyou Joint	2022-23	College of the Siskiyous	\$32,613,000
State Center	2022-23	Fresno City College	\$34,080,000

<b>District</b>	<b>Budget Year of Project Approval</b>	<b>College</b>	<b>Project Funding</b>
Ventura County	2022-23	Ventura College	\$62,923,000
<b>Total</b>			<b>\$723,382,000</b>

\*Both College of the Canyons and San Diego City College have withdrawn from the Student Housing Program.

# Program Allocations

## AFRICAN AMERICAN MALE EDUCATION NETWORK DEVELOPMENT (A<sup>2</sup>MEND) PROGRAM

### 2025-26 Total Allocation

\$1,100,000 – Ongoing

### Revenue Recognition

Restricted, 8690 – Other State Revenues

### Funding Formula

The State Budget Act A<sup>2</sup>MEND program allocation is disbursed as a 60/40 split between participating college (Charter) grantees and the A<sup>2</sup>MEND Organization (Vendor). The Charters award includes 60% (\$660,000) of the program allocation, disbursed as a \$10,000 base award amount plus a proportional share. The Vendor award includes the remaining 40% (\$440,000) of the program allocation.

### Funding Distribution Method

Funds will be disbursed through the payment schedule process.

### Purpose of Funds

Per Senate Bill 101 (Budget Act 2025), these funds will support A<sup>2</sup>MEND Charters at up to 50 colleges. In alignment with Vision 2030 goals, the program fosters equity in success, access, and support by strengthening academic performance and building student support structures for African American male students attending community colleges.

### Spending Guidelines

Expenditures must contribute to improving academic success and the development of a student support structure for African American male students attending a community college.

Refer to the grant agreement's scope of work for specific guidelines. Please note that funds may not be used for purposes of construction, remodeling, or lease of facilities; purchase of equipment; or for programs and activities not eligible for state apportionment.

### Reporting Requirements

Entity	Reporting Deadline	Reporting Type	Activity Period
Charters	30-days after the end of the academic term	MIS	Each Academic Term
Vendor	Dec. 31, 2025	Progress Report	July 1, 2025 - Dec. 31, 2025

Entity	Reporting Deadline	Reporting Type	Activity Period
Vendor	June 30, 2026	Final Report	Jan. 1, 2026 - June 30, 2026
Charters	July 31, 2026	Final Report	July 1, 2025 - June 30, 2026

## Contact

For questions, please contact Kathy Carroll at [KCarroll@CCCCO.edu](mailto:KCarroll@CCCCO.edu).

## Additional Resources



[Chancellor's Office A<sup>2</sup>MEND](#)   [A<sup>2</sup>MEND Organization Webpage](#)

## A<sup>2</sup>MEND Allocation Table

District	College	Base Award	Proportional Share Award	Total Award
Antelope Valley	Antelope Valley College	\$10,000	\$3,636	\$13,636
Chabot-Las Positas	Las Positas College	\$10,000	\$10,303	\$20,303
Chaffey	Chaffey College	\$10,000	\$5,152	\$15,152
Desert	College of the Desert	\$10,000	\$7,879	\$17,879
Foothill-De Anza	De Anza College	\$10,000	\$5,455	\$15,455
Grossmont-Cuyamaca	Grossmont College	\$10,000	\$6,970	\$16,970
Imperial	Imperial Valley College	\$10,000	-	\$10,000
Kern	Bakersfield College	\$10,000	\$7,576	\$17,576
Long Beach	Long Beach City College	\$10,000	-	\$10,000
Los Angeles	East Los Angeles College	\$10,000	-	\$10,000
Los Angeles	Los Angeles City College	\$10,000	\$303	\$10,303
Los Angeles	Los Angeles Harbor College	\$10,000	-	\$10,000

District	College	Base Award	Proportional Share Award	Total Award
Los Angeles	Los Angeles Mission College	\$10,000	\$606	\$10,606
Los Angeles	Los Angeles Pierce College	\$10,000	-	\$10,000
Los Angeles	Los Angeles Southwest College	\$10,000	\$5,152	\$15,152
Los Angeles	Los Angeles Trade-Technical College	\$10,000	-	\$10,000
Los Angeles	Los Angeles Valley College	\$10,000	-	\$10,000
Los Angeles	West Los Angeles College	\$10,000	\$303	\$10,303
Los Rios	American River College	\$10,000	\$1,515	\$11,515
Los Rios	Cosumnes River College	\$10,000	\$2,424	\$12,424
Los Rios	Sacramento City College	\$10,000	-	\$10,000
Merced	Merced College	\$10,000	\$9,091	\$19,091
MiraCosta	MiraCosta College	\$10,000	\$13,939	\$23,939
Monterey Peninsula	Monterey Peninsula College	\$10,000	\$4,242	\$14,242
Mt. San Antonio	Mt. San Antonio College	\$10,000	-	\$10,000
Mt. San Jacinto	Mt. San Jacinto College	\$10,000	\$3,333	\$13,333
North Orange County	Cypress College	\$10,000	-	\$10,000
North Orange County	Fullerton College	\$10,000	\$17,879	\$27,879
Pasadena Area	Pasadena City College	\$10,000	\$9,697	\$19,697
Peralta	Berkeley City College	\$10,000	-	\$10,000
Peralta	College of Alameda	\$10,000	-	\$10,000
Peralta	Laney College	\$10,000	-	\$10,000

District	College	Base Award	Proportional Share Award	Total Award
Riverside	Moreno Valley College	\$10,000	\$8,788	\$18,788
Riverside	Riverside City College	\$10,000	\$6,061	\$16,061
San Bernardino	San Bernardino Valley College	\$10,000	\$11,515	\$21,515
San Diego	San Diego City College	\$10,000	-	\$10,000
San Diego	San Diego Continuing Education	\$10,000	-	\$10,000
San Diego	San Diego Mesa College	\$10,000	-	\$10,000
San Joaquin Delta	San Joaquin Delta College	\$10,000	-	\$10,000
San José-Evergreen	Evergreen Valley College	\$10,000	\$3,636	\$13,636
San José-Evergreen	San José City College	\$10,000	\$3,939	\$13,939
Santa Clarita	College of the Canyons	\$10,000	\$3,636	\$13,636
Sequoias	College of the Sequoias	\$10,000	-	\$10,000
Sierra Joint	Sierra College	\$10,000	-	\$10,000
Solano	Solano Community College	\$10,000	-	\$10,000
State Center	Fresno City College	\$10,000	-	\$10,000
State Center	Reedley College	\$10,000	\$2,424	\$12,424
Ventura County	Moorpark College	\$10,000	\$4,546	\$14,546
West Valley-Mission	West Valley College	\$10,000	-	\$10,000
Yosemite	Modesto Junior College	\$10,000	-	\$10,000
<b>Total</b>		<b>\$500,000</b>	<b>\$160,000</b>	<b>\$660,000</b>

Entity	Award
Vendor (A <sup>2</sup> MEND Organization)	\$440,000
Charters	\$660,000
<b>Total</b>	<b>\$1,100,000</b>

## APPRENTICESHIP ALLOWANCE RELATED AND SUPPLEMENTAL INSTRUCTION (RSI)

### 2025-26 Total Allocation

\$98,107,000 – Ongoing

\$6,333,000 – One-Time Reimbursement for Local Educational Agencies (LEAs) for 2022-23 and 2023-24.

### Revenue Recognition

Unrestricted, 8610 – General Apportionments

### Funding Formula

The apprenticeship allowance is provided to districts as a reimbursement. Apprenticeship program sponsors (community college districts or LEAs) report seat time hours for each apprentice, paid at a specified hourly rate; effective as of July 1, 2025, the estimated rate for 2025-26 is \$10.32 per RSI hour.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Funds are provided to reimburse community college districts and LEAs for RSI. The Initial Allocation memo was released in August. These funds cover classroom costs for indentured apprentices that are approved by the Division of Apprenticeship Standards of the Department of Industrial Relations, in accordance with Chapter 9 (commencing with Section 79140) of Division 7 of Title 3 of the [Education Code](#).

### Spending Guidelines

Funds are to be used to reimburse the costs of providing RSI. Up to 20% of reimbursement amounts may be used to support community college district and LEA costs for program administration.

### Reporting Requirements

Reporting is required in the Apprenticeship: RSI Reporting section of the NOVA reporting system, according to the following schedule:

Report Period	Required Content	Due Date (each fiscal year)
Projection	<p>An estimate of:</p> <ul style="list-style-type: none"> <li>The hours of instruction that will be provided in the full Budget Year (the following fiscal year), broken down by apprenticeship program and occupation.</li> <li>The number of unduplicated apprentices to receive instruction, broken down by apprenticeship program and occupation.</li> </ul>	Oct. 1
P1	<ul style="list-style-type: none"> <li>The number of hours of instruction provided starting July 1 through Dec. 31, broken down by apprenticeship program and occupation.</li> <li>The number of unduplicated apprentices that received instruction starting July 1, through Dec. 31, broken down by apprenticeship program and occupation.</li> </ul>	Jan. 15
P2	<ul style="list-style-type: none"> <li>The number of hours of instruction provided starting July 1 through April 30, broken down by apprenticeship program and occupation.</li> <li>The number of unduplicated apprentices that received instruction starting July 1 through April 30, broken down by apprenticeship program and occupation.</li> </ul>	May 15
Recalculation (ReCalc)	<ul style="list-style-type: none"> <li>The number of hours of instruction provided starting July 1 through June 30, broken down by apprenticeship program and occupation.</li> <li>The number of unduplicated apprentices that received instruction starting July 1 through June 30, broken down by apprenticeship program and occupation.</li> </ul>	Nov. 1

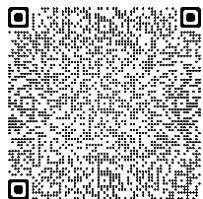
## Contact

For questions, please contact Gary Adams at [GAdams@CCCCO.edu](mailto:GAdams@CCCCO.edu), Sabrina Lopez at [SLopez@CCCCO.edu](mailto:SLopez@CCCCO.edu), or Dalbir Singh at [DSingh@CCCCO.edu](mailto:DSingh@CCCCO.edu).

## Additional Resources



[Apprenticeship Allowance RSI Webpage](#)



[Most Recent Guidance Memo](#)



[RSI Payment History](#)



[Division of Apprenticeship Standards](#)

## 2025-26\* Apprenticeship Allowance RSI Allocation Table

\*2025-26 allowances will be available later this fall.

## **ASIAN AMERICAN, NATIVE HAWAIIAN AND PACIFIC ISLANDER (AANHPI) STUDENT ACHIEVEMENT PROGRAM (SAP)**

### **2025-26 Total Allocation**

\$6,480,000 – Allocations to Eligible Colleges

\$1,520,000 – Support for Central Office for AANHPI SAP

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Requirements and Formula**

To be eligible for the AANHPI SAP, a college must:

- Be eligible for the AANHPI-Serving Institution program authorized under the federal Higher Education Act.
- Have experience providing student support services to AANHPI students and other underserved students.
- Have program staff that will coordinate with campus faculty and staff to effectively deliver support services to AANHPI students.

Each of the 51 currently eligible colleges will receive an equal baseline amount of \$100,000. The remaining \$1,380,000 is allocated to colleges based on the following:

- 75% based on each college's share of total AANHPI headcount; and
- 25% based on the number of each college's total AANHPI students who received a Pell Grant.

### **Funding Distribution Method**

Funds will be disbursed through apportionments and the invoice process (Central Office).

### **Purpose of Funds**

AANHPI SAP funding supports the development of integrated, culturally responsive student support services and curriculum to enhance student educational experiences and to promote wellness and academic success of low-income, underserved, and first-generation AANHPI students and other underrepresented students. In compliance with statutory requirements, the Foundation for California Community Colleges continues to serve as the nonprofit organization running the Central Office for the AANHPI SAP.

## Spending Guidelines

Expenditures of AANHPI SAP funds should be consistent with the goals and activities of the program, and colleges are urged to document expenditure plans and justification. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery, and supplanting of other general or categorical funds for similar program activities in place prior to availability of AANHPI funds. AANHPI SAP expenditures should be consistent with the guidance provided for the Student Equity and Achievement (SEA) Program. Please see [SEA Program Expenditure Guidelines](#) for additional guidance.

## Reporting Requirements

Eligible colleges are required to submit the following reports:

- Program Plan submitted to the Central Office each academic year.
  - The Central Office will communicate with program personnel regarding deadlines and reporting requirements.
- Annual Report will be due at the end of each academic year, through the Vision-Aligned Reporting (VAR) tool.

## Contact

For questions, please contact the Central Office at [AANHPISAP@FoundationCCC.org](mailto:AANHPISAP@FoundationCCC.org); or contact Julie Olson at [JOlson@CCCCO.edu](mailto:JOlson@CCCCO.edu).

## Additional Resources



[AANHPI SAP Website](#)



[Education Code Section  
79511](#)

## AANHPI SAP Year Three Allocations

District	College	Allocation
Chabot-Las Positas	Chabot College	\$127,822
Chabot-Las Positas	Las Positas College	\$117,420
Coast	Coastline College	\$122,928
Coast	Golden West College	\$138,155

District	College	Allocation
Coast	Orange Coast College	\$139,049
Contra Costa	Contra Costa College	\$111,715
Contra Costa	Diablo Valley College	\$132,135
Contra Costa	Los Medanos College	\$110,829
El Camino	El Camino College	\$125,935
Foothill-De Anza	De Anza College	\$166,813
Foothill-De Anza	Foothill College	\$135,964
Long Beach	Long Beach City College	\$126,733
Los Angeles	Los Angeles City College	\$118,012
Los Angeles	Los Angeles Harbor College	\$108,573
Los Rios	American River College	\$142,864
Los Rios	Cosumnes River College	\$140,791
Los Rios	Folsom Lake College	\$111,395
Los Rios	Sacramento City College	\$133,527
Mt. San Antonio	Mt. San Antonio College	\$193,118
Napa Valley	Napa Valley College	\$104,698
North Orange County	Cypress College	\$131,641
North Orange County	Fullerton College	\$124,709
Ohlone	Ohlone College	\$132,629
Pasadena Area	Pasadena City College	\$170,450
Peralta	Berkeley City College	\$111,899
Peralta	College of Alameda	\$113,191
Peralta	Laney College	\$122,466

District	College	Allocation
Peralta	Merritt College	\$110,895
Rancho Santiago	Santa Ana College	\$132,506
Riverside	Norco College	\$111,197
San Diego	San Diego City College	\$114,178
San Diego	San Diego Mesa College	\$124,841
San Diego	San Diego Miramar College	\$124,302
San Francisco	City College of San Francisco	\$168,013
San Joaquin Delta	San Joaquin Delta College	\$134,535
San José-Evergreen	Evergreen Valley College	\$137,314
San José-Evergreen	San José City College	\$121,095
San Mateo	Cañada College	\$110,796
San Mateo	College of San Mateo	\$121,103
San Mateo	Skyline College	\$129,865
Santa Clarita	College of the Canyons	\$118,804
Solano	Solano Community College	\$112,299
South Orange County	Irvine Valley College	\$147,012
South Orange County	Saddleback College	\$129,160
Southwestern	Southwestern College	\$118,975
State Center	Clovis Community College	\$111,509
State Center	Fresno City College	\$130,312
West Valley-Mission	Mission College	\$125,071
West Valley-Mission	West Valley College	\$116,092
Yuba	Woodland Community College	\$104,070

District	College	Allocation
Yuba	Yuba College	\$110,595
<b>Total</b>		<b>\$6,480,000</b>

## **BASIC NEEDS CENTER**

### **Total Allocation**

\$43,288,000 – Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

The allocation funding formula includes a base amount of \$130,000 for every college. The remaining appropriation (\$28,338,000 in total) will be allocated to colleges based on the following:

- 50% based on college share of total headcount; and
- 50% based on the number of students who received a Pell Grant.

### **Funding Distribution Method**

Funds will be disbursed through apportionments.

### **Purpose of Funds**

[Education Code 66023.5](#) requires each California community college campus to establish and/or expand a Basic Needs Center and designate at least one staff person as the basic needs coordinator to provide holistic, comprehensive basic needs services and resources to students to support their successful matriculation through the California Community Colleges and beyond. The Basic Needs Center is intended to be a one-stop, single location and point of contact for students to more easily access and gain awareness of basic needs services and resources. The colleges must make a reasonable effort, when feasible, to locate all on-campus basic needs services and resources at the Basic Needs Center.

### **Spending Guidelines**

The Basic Needs Center funding is designated for colleges to maintain a centralized, basic needs center and to assign and/or hire staff to provide basic needs services to students. Services, resources, and expectations regarding expenditures are further outlined in [Education Code 66023.5](#).

### **Reporting Requirements**

Each term, colleges are required to flag students receiving basic needs services using the [SG23 data element](#) for submission into the Chancellor's Office Management Information System (MIS). When providing basic needs related direct aid, colleges should report this information to the campus financial aid office who will flag this aid using the basic needs related financial aid data element [SF GT-21](#).

Additionally, colleges are required to submit final expenditure reports into the NOVA system by Nov. 15, annually. Updates to the Basic Needs Services Plans will occur at the request of the Chancellor's Office. Future allocations may be affected for failure to submit required reports by the due date.

Reporting Deadline	Reporting Type	Activity Period
Annually, 30 days following the end of each term	MIS SG23 Term data due 30 days following the end of each term	July 1, 2025 - June 30, 2026
Nov. 15, 2026	Fiscal Expenditure Reports via NOVA	July 1, 2025 - June 30, 2026

## Contact

For questions, please contact Colleen Ganley at [CGanley@CCCCO.edu](mailto:CGanley@CCCCO.edu).

## Basic Needs Center Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$353,307
Antelope Valley	Antelope Valley College	\$470,134
Barstow	Barstow Community College	\$233,928
Butte-Glenn	Butte College	\$358,575
Cabrillo	Cabrillo College	\$317,092
Cerritos	Cerritos College	\$660,978
Chabot-Las Positas	Chabot College	\$353,614
Chabot-Las Positas	Las Positas College	\$242,456
Chaffey	Chaffey College	\$576,115
Citrus	Citrus College	\$350,961
Coast	Coastline Community College	\$268,424
Coast	Golden West College	\$341,394
Coast	Orange Coast College	\$440,553

District	College	Allocation
Compton	Compton College	\$228,644
Contra Costa	Contra Costa College	\$256,500
Contra Costa	Diablo Valley College	\$407,587
Contra Costa	Los Medanos College	\$304,126
Copper Mountain	Copper Mountain College	\$171,916
Desert	College of the Desert	\$394,805
El Camino	El Camino College	\$591,285
Feather River	Feather River College	\$159,390
Foothill-De Anza	De Anza College	\$415,300
Foothill-De Anza	Foothill College	\$331,358
Gavilan	Gavilan College	\$252,639
Glendale	Glendale Community College	\$461,158
Grossmont-Cuyamaca	Cuyamaca College	\$308,433
Grossmont-Cuyamaca	Grossmont College	\$386,041
Hartnell	Hartnell College	\$327,808
Imperial	Imperial Valley College	\$364,811
Kern	Bakersfield College	\$785,540
Kern	Cerro Coso Community College	\$231,768
Kern	Porterville College	\$236,501
Lake Tahoe	Lake Tahoe Community College	\$211,503
Lassen	Lassen College	\$160,653
Long Beach	Long Beach City College	\$747,381

District	College	Allocation
Los Angeles	East Los Angeles College	\$866,073
Los Angeles	Los Angeles City College	\$473,488
Los Angeles	Los Angeles Harbor College	\$297,338
Los Angeles	Los Angeles Mission College	\$338,160
Los Angeles	Los Angeles Pierce College	\$508,081
Los Angeles	Los Angeles Southwest College	\$259,603
Los Angeles	Los Angeles Trade-Technical College	\$439,806
Los Angeles	Los Angeles Valley College	\$481,271
Los Angeles	West Los Angeles College	\$322,662
Los Rios	American River College	\$689,381
Los Rios	Cosumnes River College	\$432,905
Los Rios	Folsom Lake College	\$295,547
Los Rios	Sacramento City College	\$527,519
Marin	College of Marin	\$217,908
Mendocino	Mendocino College	\$223,796
Merced	Merced College	\$417,405
MiraCosta	MiraCosta College	\$383,887
Monterey Peninsula	Monterey Peninsula College	\$254,016
Mt. San Antonio	Mt. San Antonio College	\$927,213
Mt. San Jacinto	Mt. San Jacinto College	\$551,109
Napa Valley	Napa Valley College	\$197,282
North Orange	Fullerton College	\$561,051

District	College	Allocation
North Orange County	Cypress College	\$425,571
Ohlone	Ohlone College	\$267,793
Palo Verde	Palo Verde College	\$177,381
Palomar	Palomar College	\$455,591
Pasadena Area	Pasadena City College	\$668,764
Peralta	Berkeley City College	\$245,255
Peralta	College of Alameda	\$228,155
Peralta	Laney College	\$313,539
Peralta	Merritt College	\$245,458
Rancho Santiago	Santa Ana College	\$627,611
Rancho Santiago	Santiago Canyon College	\$329,415
Redwoods	College of the Redwoods	\$241,430
Rio Hondo	Rio Hondo College	\$503,309
Riverside	Moreno Valley College	\$328,356
Riverside	Norco College	\$301,708
Riverside	Riverside City College	\$622,056
San Bernardino	Crafton Hills College	\$221,601
San Bernardino	San Bernardino Valley College	\$386,491
San Diego	San Diego City College	\$558,065
San Diego	San Diego Mesa College	\$445,830
San Diego	San Diego Miramar College	\$344,925
San Francisco	City College of San Francisco	\$493,549

<b>District</b>	<b>College</b>	<b>Allocation</b>
San Joaquin Delta	San Joaquin Delta College	\$502,380
San José-Evergreen	Evergreen Valley College	\$295,368
San José-Evergreen	San José City College	\$288,009
San Luis Obispo County	Cuesta College	\$307,058
San Mateo County	Cañada College	\$219,506
San Mateo County	College of San Mateo	\$259,564
San Mateo County	Skyline College	\$271,629
Santa Barbara	Santa Barbara City College	\$374,901
Santa Clarita	College of the Canyons	\$478,254
Santa Monica	Santa Monica College	\$581,458
Sequoias	College of the Sequoias	\$431,966
Shasta-Tehama-Trinity	Shasta College	\$332,599
Sierra	Sierra College	\$448,000
Siskiyou	College of the Siskiyous	\$166,995
Solano County	Solano Community College	\$296,447
Sonoma County	Santa Rosa Junior College	\$433,330
South Orange County	Irvine Valley College	\$369,712
South Orange County	Saddleback College	\$487,338
Southwestern	Southwestern College	\$569,623
State Center	Clovis Community College	\$296,628
State Center	Fresno City College	\$699,272
State Center	Madera Community College	\$241,364

District	College	Allocation
State Center	Reedley College	\$313,198
Ventura County	Moorpark College	\$365,988
Ventura County	Oxnard College	\$305,494
Ventura County	Ventura College	\$358,296
Victor Valley	Victor Valley College	\$481,079
West Hills	Coalinga College	\$192,768
West Hills	Lemoore College	\$243,520
West Kern	Taft College	\$220,635
West Valley-Mission	Mission College	\$249,286
West Valley-Mission	West Valley College	\$250,022
Yosemite	Columbia College	\$183,110
Yosemite	Modesto Junior College	\$510,431
Yuba	Woodland Community College	\$207,783
Yuba	Yuba College	\$254,957
<b>Total</b>		<b>\$43,288,000</b>

## **CALIFORNIA APPRENTICESHIP INITIATIVE (CAI) NEW AND INNOVATIVE GRANT PROGRAM**

### **2025-26 Total Allocation**

\$30,000,000 – Ongoing

From the \$30 million allocated for 2025-26, \$20 million will be allocated for grant funding and \$10 million will be allocated to technical assistance providers to build statewide and regional efforts in support of the infrastructure.

### **Revenue Recognition**

Restricted, 8652 – Other Reimbursable Categorical Programs

### **Funding Formula**

The CAI New and Innovative Grant Program disburses funds through annual competitive grant awards. The 2025-26 CAI New and Innovative Grant Program funds will be disbursed starting in 2025-26, continuing down the rank order scoring of the 2024-25 applications as grantees invoice, following comprehensive planning for statewide implementation.

### **Funding Distribution Method**

Funds will be disbursed through the invoicing process.

### **Purpose of Funds**

The CAI New and Innovative Grant Program creates new and innovative apprenticeship opportunities in priority and emerging industry sectors or areas in which apprenticeship training is not fully established or does not exist.

### **Spending Guidelines**

Funds may be used to support activities related to:

- Registering an apprenticeship or pre-apprenticeship program with the Division of Apprenticeship Standards.
- Program startup and initial operating costs.
- One-time costs related to expanding the annual capacity of an existing apprenticeship program and developing apprentice support service networks.

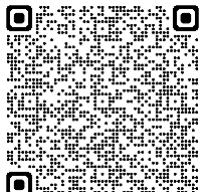
### **Reporting Requirements**

Bi-annual fiscal and programmatic reporting in the Apprenticeship or CAI: New & Innovative sections of the NOVA reporting system.

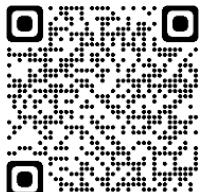
## Contact

For questions, please contact Gary Adams at [GAdams@CCCCO.edu](mailto:GAdams@CCCCO.edu), Sabrina Lopez at [SLopez@CCCCO.edu](mailto:SLopez@CCCCO.edu), or Dalbir Singh at [DSingh@CCCCO.edu](mailto:DSingh@CCCCO.edu).

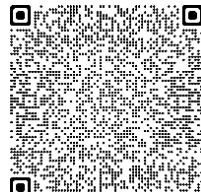
## Additional Resources



[California Apprenticeship Initiative New and Innovative Grant Program](#)



[Division of Apprenticeship Standards](#)



[2022-23 Request for Application Memo](#)



[Foundation for California Community Colleges](#)



[LAUNCH Apprenticeship Network](#)

## 2025-26 CAI New & Innovative Grant Program Community College and Community College District Award List\*

\*The 2025-26 Award List is to be determined following a formal request for applications process.

## CALIFORNIA COLLEGE PROMISE PROGRAM

### 2025-26 Total Allocation

\$91,207,000

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The Promise Program allocation methodology is set by California [Education Code 76396](#), providing the dollar amount of waived fees for the prior two years, plus a fair share of the remaining funds based on the total reported prior-prior year Pell Grant recipients and full-time equivalent students (FTES). From 2023-24 the allocations have temporarily remained static to account for enrollment fluctuations caused by the COVID-19 pandemic.

For the 2025-26 allocation, colleges will receive an equal allocation to their 2022-23 amount.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Funds are provided annually for community colleges to achieve the following goals:

- Place high school graduates directly into transfer-level math and English.
- Increase the number of students who earn associate degrees or career technical education certificates and increase the percentage of students who are subsequently employed in their chosen field of study.
- Increase the percentage of students who successfully transfer to a University of California (UC) or California State University (CSU) campus and graduate with a bachelor's degree.
- Reduce or eliminate regional achievement gaps and achievement gaps for underrepresented students including low-income students, former foster youth, students with disabilities, formerly incarcerated students, undocumented students, students meeting AB 540 requirements, and students who are veterans.

Additionally, to participate in the California College Promise, colleges are required to:

- Partner with Local Educational Agencies to establish early commitment to college programs.
- Support and improve high school student preparation for college.

- Use evidence-based assessment and placement practices that include multiple measures of student performance including, but not limited to, overall grade point averages, course grades, and evidence-based practices to improve outcomes for underprepared students.
- Participate in the system Guided Pathways Grant Program to clarify the academic path, help students enter the path, stay on the academic path, and ensure students are learning.
- Maximize student access to need-based financial aid by using the California Promise Grant, ensuring students complete the FAFSA, Cal Grant, or Dream Act application, and participate in the federal loan program.

## Spending Guidelines

Colleges may use the funds to waive tuition fees for full-time students for up to two years. Colleges may also use their Promise allocation for other forms of direct or indirect aid to students as long as such usage is aligned with the [California College Promise goals](#).

## Reporting Requirements

Annual MIS Reporting

## Contact

For questions, please contact Mario Garza at [MGarza@CCCCO.edu](mailto:MGarza@CCCCO.edu).

## Additional Resources



[Student Financial Assistance Webpage](#)



[California College Promise Questions and Answers](#)

## 2025-26 California College Promise Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$418,895
Antelope Valley	Antelope Valley College	\$650,052
Barstow	Barstow Community College	\$104,582
Butte-Glenn	Butte College	\$958,690

District	College	Allocation
Cabrillo	Cabrillo College	\$956,243
Cerritos	Cerritos College	\$1,208,841
Chabot-Las Positas	Chabot College	\$993,314
Chabot-Las Positas	Las Positas College	\$1,457,642
Chaffey	Chaffey College	\$1,349,608
Citrus	Citrus College	\$1,003,332
Coast	Coastline College	\$182,612
Coast	Golden West College	\$970,463
Coast	Orange Coast College	\$2,067,638
Compton	Compton College	\$155,017
Contra Costa	Contra Costa College	\$215,439
Contra Costa	Diablo Valley College	\$1,765,389
Contra Costa	Los Medanos College	\$775,692
Copper Mountain	Copper Mountain College	\$72,183
Desert	College of the Desert	\$600,812
El Camino	El Camino College	\$2,103,452
Feather River	Feather River College	\$110,903
Foothill-De Anza	De Anza College	\$2,593,718
Foothill-De Anza	Foothill College	\$1,242,682
Gavilan	Gavilan College	\$502,155
Glendale	Glendale Community College	\$902,017
Grossmont-Cuyamaca	Cuyamaca College	\$360,078

District	College	Allocation
Grossmont-Cuyamaca	Grossmont College	\$1,210,380
Hartnell	Hartnell College	\$378,743
Kern	Bakersfield College	\$1,030,529
Kern	Cerro Coso Community College	\$170,980
Kern	Porterville College	\$188,170
Lake Tahoe	Lake Tahoe Community College	\$87,688
Lassen	Lassen Community College	\$83,038
Long Beach	Long Beach City College	\$1,580,900
Los Angeles	East Los Angeles College	\$1,086,022
Los Angeles	Los Angeles City College	\$405,284
Los Angeles	Los Angeles Harbor College	\$510,381
Los Angeles	Los Angeles Mission College	\$311,313
Los Angeles	Los Angeles Pierce College	\$1,159,524
Los Angeles	Los Angeles Southwest College	\$125,251
Los Angeles	Los Angeles Trade-Technical College	\$299,726
Los Angeles	Los Angeles Valley College	\$605,954
Los Angeles	West Los Angeles College	\$451,666
Los Rios	American River College	\$913,359
Los Rios	Cosumnes River College	\$633,732
Los Rios	Folsom Lake College	\$784,995
Los Rios	Sacramento City College	\$717,860
Marin	College of Marin	\$431,736

District	College	Allocation
Mendocino-Lake	Mendocino College	\$93,733
Merced	Merced College	\$648,217
MiraCosta	MiraCosta College	\$1,584,297
Monterey	Monterey Peninsula College	\$604,510
Mt. San Antonio	Mt. San Antonio College	\$1,752,043
Napa Valley	Napa Valley College	\$459,726
North Orange	Cypress College	\$904,431
North Orange	Fullerton College	\$1,543,317
Ohlone	Ohlone College	\$977,481
Palomar	Palomar College	\$2,211,912
Pasadena	Pasadena City College	\$1,946,065
Peralta	Berkeley City College	\$318,086
Peralta	College of Alameda	\$198,731
Peralta	Laney College	\$286,837
Peralta	Merritt College	\$226,033
Rancho Santiago	Santa Ana College	\$692,169
Rancho Santiago	Santiago Canyon College	\$1,159,234
Redwoods	College of the Redwoods	\$238,094
Rio Hondo	Rio Hondo College	\$519,366
Riverside	Moreno Valley College	\$371,587
Riverside	Norco College	\$583,138
Riverside	Riverside City College	\$1,182,585

District	College	Allocation
San Bernardino	Crafton Hills College	\$691,583
San Bernardino	San Bernardino Valley College	\$783,861
San Diego	San Diego City College	\$461,119
San Diego	San Diego Mesa College	\$1,426,100
San Diego	San Diego Miramar College	\$1,040,470
San Francisco	City College of San Francisco	\$1,640,957
San Joaquin Delta	San Joaquin Delta College	\$1,096,477
San José-Evergreen	Evergreen Valley College	\$609,962
San José-Evergreen	San José City College	\$420,102
San Luis Obispo	Cuesta College	\$681,238
San Mateo	Cañada College	\$268,236
San Mateo	College of San Mateo	\$808,572
San Mateo	Skyline College	\$623,507
Santa Barbara	Santa Barbara City College	\$1,476,748
Santa Clarita	College of the Canyons	\$1,696,667
Santa Monica	Santa Monica College	\$1,982,530
Sequoias	College of the Sequoias	\$853,283
Shasta-Tehama-Trinity	Shasta College	\$183,602
Sierra	Sierra College	\$1,701,692
Siskiyous	College of the Siskiyous	\$157,951
Solano	Solano Community College	\$915,300
Sonoma	Santa Rosa Junior College	\$1,317,856

District	College	Allocation
South Orange	Irvine Valley College	\$1,844,276
South Orange	Saddleback College	\$2,464,397
Southwestern	Southwestern College	\$1,107,721
State Center	Clovis Community College	\$641,356
State Center	Fresno City College	\$876,332
State Center	Madera Community College	\$126,435
State Center	Reedley College	\$304,681
Ventura	Moorpark College	\$2,374,570
Ventura	Oxnard College	\$211,410
Ventura	Ventura College	\$666,211
Victor Valley	Victor Valley College	\$453,714
West Hills	Coalinga College	\$66,373
West Hills	Lemoore College	\$223,167
West Kern	Taft College	\$185,614
West Valley-Mission	Mission College	\$462,206
West Valley-Mission	West Valley College	\$1,231,301
Yosemite	Columbia College	\$171,826
Yosemite	Modesto Junior College	\$1,160,754
Yuba	Woodland Community College	\$135,257
Yuba	Yuba College	\$271,314
<b>Total</b>		<b>\$91,207,000</b>

## CALWORKS

### 2025-26 Total Allocation

#### Total Proposition 98 (Prop 98) Allocation

\$56,922,000 – Ongoing

#### Total Temporary Assistance for Needy Families (TANF) Allocation

\$8,000,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

Restricted, 8140 – TANF

### Funding Formula

- Each program is allocated a \$125,000 base amount for Prop 98 (program, child care, work-study) and TANF funds.
- After applying the base, the remaining funds are distributed to each program using prior-prior year California Community Colleges Chancellor's Office Management Information Systems (MIS) CalWORKs enrollment data.
- Programs are guaranteed at 95% of the prior year allocation.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

CalWORKs program funds are for the purpose of assisting individuals receiving CalWORKs services through the county to achieve economic mobility through coordinated student services offered at community colleges.

### Spending Guidelines

Annual allocations of funds under the CalWORKs program must be utilized for program implementation as prescribed in California [Education Code 79200-79209](#). CalWORKs Prop 98 (program, work-study, and child care) funds may not be used for direct aid to students, including grants, gift cards, gas cards, etc. Direct aid to students may only be provided with TANF funds. There is a 25% employer match required for work-study wages.

### Reporting Requirements

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

Reporting Deadline	Reporting Type	Activity Period
Aug. 1, 2026	<a href="#">Annual MIS Reporting</a> (refer to the <a href="#">CalWORKs Data Element Dictionary</a> for details)	July 1, 2025 - June 30, 2026
Sept. 15, 2026	Annual final expenditure reporting is required through <a href="#">Student Services Automated Reporting for Community Colleges (SSARCC)</a>	July 1, 2025 - June 30, 2026
Dec. 15, 2026	Vision-Aligned Reporting (VAR)	July 1, 2025 - June 30, 2026

## Contact

For questions, please contact Nicole Alexander at [NAlexander@CCCCO.edu](mailto:NAlexander@CCCCO.edu).

## Additional Resources

Please refer to the following information to access the training modules on the Vision Resource Center:

1. Log in to the [Vision Resource Center](#) or create an account.
2. Search "CalWORKs for New Directors" to access the training modules.

## 2025-26 CalWORKs Program Allocation Table

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Allan Hancock College	\$239,869	\$34,306	\$79,700	\$353,875	\$53,080	\$406,955
American River College	\$972,968	\$172,214	\$224,216	\$1,369,398	\$170,980	\$1,540,378
Antelope Valley College	\$641,311	\$109,824	\$158,837	\$909,972	\$117,642	\$1,027,614
Bakersfield College	\$293,380	\$44,373	\$90,249	\$428,002	\$61,686	\$489,688
Barstow College	\$226,000	\$31,697	\$76,966	\$334,663	\$50,849	\$385,512
Berkeley City College	\$82,131	\$4,633	\$48,605	\$135,369	\$27,711	\$163,080

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Butte College	\$224,053	\$31,331	\$76,583	\$331,967	\$50,536	\$382,503
Cabrillo College	\$233,526	\$33,113	\$78,450	\$345,089	\$52,059	\$397,148
Cañada College	\$104,428	\$8,828	\$53,001	\$166,257	\$31,297	\$197,554
Cerritos College	\$425,555	\$69,237	\$116,305	\$611,097	\$82,943	\$694,040
Cerro Coso Community College	\$82,549	\$4,712	\$48,688	\$135,949	\$27,779	\$163,728
Chabot College	\$186,845	\$24,332	\$69,248	\$280,425	\$44,552	\$324,977
Chaffey College	\$447,809	\$73,423	\$120,692	\$641,924	\$86,522	\$728,446
Citrus College	\$244,927	\$35,258	\$80,697	\$360,882	\$53,893	\$414,775
City College of San Francisco	\$255,386	\$37,225	\$82,759	\$375,370	\$55,575	\$430,945
Clovis Community College	\$184,360	\$23,864	\$68,758	\$276,982	\$44,152	\$321,134
Coalinga College	\$104,206	\$8,786	\$52,957	\$165,949	\$31,261	\$197,210
Coastline Community College	\$132,421	\$14,094	\$58,519	\$205,034	\$35,799	\$240,833
College of Alameda	\$96,501	\$7,337	\$51,438	\$155,276	\$30,022	\$185,298
College of Marin	\$138,496	\$15,237	\$59,717	\$213,450	\$36,776	\$250,226
College of San Mateo	\$72,995	\$2,915	\$46,805	\$122,715	\$26,242	\$148,957

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
College of the Canyons	\$258,640	\$37,838	\$83,401	\$379,879	\$56,098	\$435,977
College of the Desert	\$264,671	\$38,972	\$84,590	\$388,233	\$57,068	\$445,301
College of the Redwoods	\$219,583	\$30,490	\$75,701	\$325,774	\$49,817	\$375,591
College of the Sequoias	\$357,345	\$56,405	\$102,858	\$516,608	\$71,973	\$588,581
College of the Siskiyous	\$90,182	\$6,148	\$50,193	\$146,523	\$29,006	\$175,529
Columbia College	\$109,810	\$9,840	\$54,062	\$173,712	\$32,163	\$205,875
Compton College	\$329,930	\$51,248	\$97,454	\$478,632	\$67,564	\$546,196
Contra Costa College	\$126,812	\$13,039	\$57,414	\$197,265	\$34,897	\$232,162
Copper Mountain College	\$130,891	\$13,806	\$58,217	\$202,914	\$35,553	\$238,467
Cosumnes River College	\$232,130	\$32,851	\$78,175	\$343,156	\$51,835	\$394,991
Crafton Hills College	\$112,452	\$10,337	\$54,583	\$177,372	\$32,588	\$209,960
Cuesta College	\$212,757	\$29,206	\$74,356	\$316,319	\$48,719	\$365,038
Cuyamaca College	\$625,191	\$106,791	\$155,659	\$887,641	\$115,049	\$1,002,690
Cypress College	\$340,350	\$53,208	\$99,508	\$493,066	\$69,239	\$562,305
De Anza College	\$144,437	\$16,354	\$60,888	\$221,679	\$37,732	\$259,411

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Diablo Valley College	\$225,866	\$31,672	\$76,940	\$334,478	\$50,828	\$385,306
East Los Angeles College	\$591,330	\$100,422	\$148,984	\$840,736	\$109,603	\$950,339
El Camino College	\$436,141	\$71,228	\$118,391	\$625,760	\$84,645	\$710,405
Evergreen Valley College	\$156,310	\$18,588	\$63,228	\$238,126	\$39,641	\$277,767
Feather River College	\$76,265	\$3,530	\$47,449	\$127,244	\$26,768	\$154,012
Folsom Lake College	\$213,856	\$29,413	\$74,572	\$317,841	\$48,896	\$366,737
Foothill College	\$74,783	\$3,251	\$47,157	\$125,191	\$26,530	\$151,721
Fresno City College	\$1,039,355	\$184,702	\$237,303	\$1,461,360	\$181,657	\$1,643,017
Fullerton College	\$444,541	\$72,808	\$120,047	\$637,396	\$85,996	\$723,392
Gavilan College	\$225,541	\$31,611	\$76,876	\$334,028	\$50,775	\$384,803
Glendale Community College	\$2,668,949	\$491,254	\$558,545	\$3,718,748	\$443,737	\$4,162,485
Golden West College	\$152,564	\$17,883	\$62,490	\$232,937	\$39,039	\$271,976
Grossmont College	\$692,637	\$119,479	\$168,954	\$981,070	\$125,896	\$1,106,966
Hartnell College	\$153,427	\$18,045	\$62,660	\$234,132	\$39,178	\$273,310

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Imperial Valley College	\$600,007	\$102,054	\$150,694	\$852,755	\$110,999	\$963,754
Irvine Valley College	\$284,425	\$42,688	\$88,484	\$415,597	\$60,245	\$475,842
Lake Tahoe Community College	\$83,946	\$4,975	\$48,963	\$137,884	\$28,003	\$165,887
Laney College	\$195,740	\$26,005	\$71,001	\$292,746	\$45,983	\$338,729
Las Positas College	\$108,616	\$9,616	\$53,827	\$172,059	\$31,971	\$204,030
Lassen College	\$110,910	\$10,047	\$54,279	\$175,236	\$32,340	\$207,576
Lemoore College	\$207,486	\$28,215	\$73,317	\$309,018	\$47,872	\$356,890
Long Beach City College	\$637,391	\$109,086	\$158,064	\$904,541	\$117,011	\$1,021,552
Los Angeles City College	\$982,465	\$174,000	\$226,088	\$1,382,553	\$172,508	\$1,555,061
Los Angeles Harbor College	\$455,428	\$74,856	\$122,193	\$652,477	\$87,747	\$740,224
Los Angeles Mission College	\$482,782	\$80,002	\$127,586	\$690,370	\$92,146	\$782,516
Los Angeles Pierce College	\$410,682	\$66,439	\$113,373	\$590,494	\$80,551	\$671,045
Los Angeles Southwest College	\$460,623	\$75,834	\$123,218	\$659,675	\$88,582	\$748,257

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Los Angeles Trade-Technical College	\$800,722	\$139,811	\$190,261	\$1,130,794	\$143,279	\$1,274,073
Los Angeles Valley College	\$1,236,996	\$221,881	\$276,264	\$1,735,141	\$213,443	\$1,948,584
Los Medanos College	\$203,345	\$27,436	\$72,500	\$303,281	\$47,206	\$350,487
Madera College	\$151,629	\$17,707	\$62,306	\$231,642	\$38,888	\$270,530
Mendocino College	\$209,060	\$28,511	\$73,627	\$311,198	\$48,125	\$359,323
Merced College	\$383,634	\$61,351	\$108,041	\$553,026	\$76,201	\$629,227
Merritt College	\$140,340	\$15,583	\$60,080	\$216,003	\$37,073	\$253,076
MiraCosta College	\$211,854	\$29,036	\$74,178	\$315,068	\$48,574	\$363,642
Mission College	\$150,328	\$17,462	\$62,049	\$229,839	\$38,679	\$268,518
Modesto College	\$535,422	\$89,904	\$137,963	\$763,289	\$100,612	\$863,901
Monterey Peninsula College	\$127,623	\$13,191	\$57,573	\$198,387	\$35,028	\$233,415
Moorpark College	\$147,802	\$16,987	\$61,551	\$226,340	\$38,273	\$264,613
Moreno Valley College	\$281,077	\$42,058	\$87,824	\$410,959	\$59,707	\$470,666
Mt. San Antonio College	\$557,682	\$94,092	\$142,351	\$794,125	\$104,192	\$898,317

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Mt. San Jacinto College	\$510,404	\$85,198	\$133,031	\$728,633	\$96,588	\$825,221
Napa Valley College	\$110,906	\$10,046	\$54,278	\$175,230	\$32,339	\$207,569
Norco College	\$153,325	\$18,026	\$62,640	\$233,991	\$39,161	\$273,152
Ohlone College	\$78,658	\$3,980	\$47,921	\$130,559	\$27,153	\$157,712
Orange Coast College	\$326,370	\$50,579	\$96,752	\$473,701	\$66,991	\$540,692
Oxnard College	\$220,518	\$30,666	\$75,886	\$327,070	\$49,967	\$377,037
Palo Verde College	\$118,275	\$11,433	\$55,731	\$185,439	\$33,524	\$218,963
Palomar College	\$202,040	\$27,190	\$72,243	\$301,473	\$46,996	\$348,469
Pasadena City College	\$374,910	\$59,710	\$106,321	\$540,941	\$74,798	\$615,739
Porterville College	\$235,088	\$33,407	\$78,758	\$347,253	\$52,311	\$399,564
Reedley College	\$258,735	\$37,855	\$83,419	\$380,009	\$56,114	\$436,123
Rio Hondo College	\$322,941	\$49,933	\$96,076	\$468,950	\$66,440	\$535,390
Riverside City College	\$404,605	\$65,296	\$112,175	\$582,076	\$79,573	\$661,649
Sacramento City College	\$316,758	\$48,770	\$94,858	\$460,386	\$65,445	\$525,831
Saddleback College	\$256,436	\$37,423	\$82,966	\$376,825	\$55,744	\$432,569

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
San Bernardino Valley College	\$413,147	\$66,903	\$113,859	\$593,909	\$80,947	\$674,856
San Diego City College	\$296,441	\$44,948	\$90,852	\$432,241	\$62,178	\$494,419
San Diego Continuing Ed	\$2,781,081	\$512,347	\$580,650	\$3,874,078	\$461,771	\$4,335,849
San Diego Mesa College	\$161,910	\$19,641	\$64,332	\$245,883	\$40,542	\$286,425
San Diego Miramar College	\$149,297	\$17,268	\$61,846	\$228,411	\$38,513	\$266,924
San Joaquin Delta College	\$744,753	\$129,283	\$179,228	\$1,053,264	\$134,278	\$1,187,542
San José City College	\$215,071	\$29,642	\$74,812	\$319,525	\$49,091	\$368,616
Santa Ana College	\$588,217	\$99,836	\$148,370	\$836,423	\$109,103	\$945,526
Santa Barbara City College	\$99,669	\$7,933	\$52,063	\$159,665	\$30,532	\$190,197
Santa Monica College	\$312,416	\$47,954	\$94,002	\$454,372	\$64,747	\$519,119
Santa Rosa Junior College	\$333,482	\$51,916	\$98,154	\$483,552	\$68,135	\$551,687
Santiago Canyon College	\$110,879	\$10,041	\$54,273	\$175,193	\$32,335	\$207,528
Shasta College	\$421,466	\$68,468	\$115,499	\$605,433	\$82,285	\$687,718
Sierra College	\$284,630	\$42,727	\$88,524	\$415,881	\$60,278	\$476,159

College	Program Funds	Work-Study Funds	Child Care Funds	Total Prop 98 Funds	TANF Funds	Total Prop 98 and TANF Funds
Skyline College	\$75,990	\$3,478	\$47,395	\$126,863	\$26,724	\$153,587
Solano Community College	\$150,683	\$17,529	\$62,119	\$230,331	\$38,736	\$269,067
Southwestern College	\$362,353	\$57,348	\$103,846	\$523,547	\$72,778	\$596,325
Taft College	\$82,337	\$4,672	\$48,646	\$135,655	\$27,744	\$163,399
Ventura College	\$196,563	\$26,160	\$71,163	\$293,886	\$46,115	\$340,001
Victor Valley College	\$511,007	\$85,312	\$133,150	\$729,469	\$96,685	\$826,154
West Los Angeles College	\$352,019	\$55,404	\$101,809	\$509,232	\$71,116	\$580,348
West Valley College	\$96,691	\$7,372	\$51,476	\$155,539	\$30,053	\$185,592
Woodland Community College	\$182,272	\$23,471	\$68,346	\$274,089	\$43,816	\$317,905
Yuba College	\$216,180	\$29,850	\$75,031	\$321,061	\$49,270	\$370,331
<b>Total</b>	<b>\$39,283,000</b>	<b>\$6,135,000</b>	<b>\$11,504,000</b>	<b>\$56,922,000</b>	<b>\$8,000,000</b>	<b>\$64,922,000</b>

## CAMPUS CHILDCARE TAX BAILOUT

### 2025-26 Total Allocation

\$4,420,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

Funds are allocated to certain districts that levied childcare permissive override taxes in the 1977-78 fiscal year. Allocations are made in an amount proportional to the property tax revenues, tax relief subventions, and state aid required. These funds will be made available by the district to its childcare and development program. Allocations include any cost-of-living adjustment (COLA) granted in subsequent fiscal years. COLA is included for this program for 2025-26.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

The Childcare Tax Bailout Funds are provided to support community college childcare and development programs.

### Spending Guidelines

Funds may only be used to support community college childcare and development programs. The governing board of any school district maintaining a preschool program may include in its budget the amount necessary to initiate, operate, and maintain a preschool program.

### Reporting Requirements

N/A

### Contact

For questions, please contact Rina Rojas at (916) 324-2564 or [Rojas@CCCCO.edu](mailto:Rojas@CCCCO.edu).

## 2025-26 Campus Childcare Tax Bailout Allocations

District	Allocation
Cabrillo Community College District	\$89,011
Foothill-De Anza Community College District	\$584,250
Hartnell Community College District	\$51,203
Long Beach Community College District	\$74,227
Los Angeles Community College District	\$1,516,508
Los Rios Community College District	\$260,533
Marin Community College District	\$109,303
Mt. San Antonio Community College District	\$128,196
Mt. San Jacinto Community College District	\$17,645
Napa Valley Community College District	\$95,412
Palomar Community College District	\$131,168
Peralta Community College District	\$533,379
Rancho Santiago Community College District	\$332,936
Redwoods Community College District	\$23,393
Rio Hondo Community College District	\$16,783
Riverside Community College District	\$101,359
San Francisco Community College District	\$111,157
Santa Barbara Community College District	\$40,739
Ventura County Community College District	\$131,795
West Valley-Mission Community College District	\$71,003
<b>Total</b>	<b>\$4,420,000</b>

## **CLASSIFIED EMPLOYEE SUMMER ASSISTANCE PROGRAM**

### **2025-26 Total Available for Match to Participating Districts' Employees**

\$10,000,000

#### **Revenue Recognition**

Restricted, 8650 – Reimbursement Categorical Programs

#### **Funding Distribution Method**

Funds will be disbursed through apportionments.

#### **Purpose of Funds**

The Classified Community College Employee Summer Assistance Program was created to provide classified employees who meet certain requirements additional assistance during the summer months, when they are typically not working or provided less work. The program provides up to a dollar-for-dollar match on amounts withheld from a participating district's classified employees' monthly paychecks. The classified employees' pay withheld, along with state match funds, will be paid by participating districts to eligible employees in the summer months following the academic year. Availability of state match funds is determined each year in the Budget Act and districts may determine whether to participate on an annual basis by Jan. 1 of each year.

#### **Spending Guidelines**

Funds are restricted for purposes of the Classified Community College Employee Summer Assistance Program only.

#### **Program Eligibility**

- The classified employee's district elected to participate in the program.
- A classified employee is eligible to participate in the program if employed by a community college district for at least one year at the time of electing to participate in the program.
- A classified employee is eligible to participate in the program if employed by the community college district in the employee's regular assignment for 11 months or less within a 12-month period. A month means 20 days or four weeks of five days each, including holidays.
- When determining total months employed, any hours worked by the classified employee outside of their regular assignment should be excluded.
- For the 2023-24 and 2024-25 academic years, when determining a classified employee's total months employed by the community college district, the employing

community college district must exclude any hours worked by the classified employee as a result of an extension of the academic year directly related to the COVID-19 pandemic, if the hours are in addition to the employee's regular assignment and would prevent the employee from being eligible to participate in the program.

- A classified employee is not eligible for the program if their regular annual pay received directly from the community college district is more than \$62,400 for an entire academic year at the time of enrollment. When determining a classified employee's regular annual pay, the employing community college must exclude any pay received by the classified employee during the previous summer recess period.

## Monthly Paycheck Withholdings

The community college district is required to deposit the amounts withheld from participating classified employee monthly paychecks in accordance with the choices made by each participating classified employee in a separate account. Classified employees may request from the district any pay withheld from their paycheck if: (1) the employee separates from employment or (2) due to economic or personal hardship. However, if an employee requests the funds returned, they won't be entitled to receive any state match.

## Reporting Requirements

Participation in the Classified Employee Summer Assistance Program is optional and below are some key dates:

Key Dates	Description
Jan. 1 of each year	Participating districts notify classified employees that their districts have elected to participate in the program for the following academic year.
March 1	Classified employee should notify their district of: <ul style="list-style-type: none"><li>• Election to participate in the program</li><li>• Amount to be withheld from their paycheck for the following academic year</li><li>• Whether the payment during the summer recess period should be paid in one or two payments</li></ul>
April 1	Participating districts must submit Classified Community College Employee Summer Assistance Program Reporting Form to the Chancellor's Office stating the district elects to participate in the program for the following academic year.
May 1	Chancellor's Office notifies participating districts of the estimated state match funding that classified employees can expect to receive.

Key Dates	Description
June 1	Participating districts notify participating classified employees of the amount of estimated state match funds that a participating classified employee can expect to receive in the subsequent academic year.
On or before July 31	Participating districts must request payment from the Chancellor's Office following the academic year the program was operative. The requested form will be available in June, which is the end of the academic year when the program was operative.
Sept. 1	The Chancellor's Office will apportion funds to participating community college districts within 30 days of receiving a request for payment by the participating community college district for the applicable academic year.

## Contact

For questions, please contact Rafael Artiga Meza at (916) 323-6899 or [RArtiga@CCCO.edu](mailto:RArtiga@CCCO.edu) or Avita Hang at (916) 324-9794 or [AHang@CCCO.edu](mailto:AHang@CCCO.edu).

## Additional Resources



[Classified Community](#)  
[College Employee Summer](#)  
[Assistance Program](#)

## COMMUNITY COLLEGE MANDATED PROGRAMS BLOCK GRANT

### Total Allocation

\$39,159,000 – Ongoing

### Revenue Recognition

Restricted, 8685 – State Mandated Costs

### Funding Formula

The funds appropriated for the Mandated Programs Block Grant are distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the second principal apportionment from the previous fiscal year multiplied by the current rate of \$36.46 per FTES. Community college districts were required to submit a letter to Fiscal Services by Aug. 29, 2025 to request the funding, which will be disbursed in November to all districts that elected to participate.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Pursuant to Government Code, Section 17581.7, the Mandated Programs Block Grant is provided to community colleges to reimburse the costs of state mandates which are included in the statutes and executive orders.

### Spending Guidelines

The Mandated Programs Block Grant funding is specifically intended to fund the costs of the programs below that are outlined in [Government Code, Section 17581.7 \(f\)](#).

- Agency Fee Arrangements;
- Cal Grants;
- California State Teachers' Retirement System;
- Collective Bargaining and Collective Bargaining Agreement Disclosure;
- Discrimination Complaint Procedures;
- Enrollment Fee Collection and Waivers;
- Health Fee Elimination;
- Minimum Conditions for State Aid;

- Prevailing Wage Rate;
- Public Contracts;
- Reporting Improper Governmental Activities;
- Threats Against Peace Officers; and
- Tuition Fee Waivers.

If a community college district elects to receive the Mandated Programs Block Grant funds in a given fiscal year, the district will not be eligible to submit claims to the State Controller's Office for reimbursement costs of any of the state mandate programs for the same year.

## Reporting Requirements

N/A

## Contact

For questions, please contact Wendy Lozoya at [WLozoya@CCCCO.edu](mailto:WLozoya@CCCCO.edu).

## Additional Resources



[Apportionment Reports](#)

## 2025-26 Mandated Programs Block Grant Allocation

District	2024-25 Second Principal (P2) Funded FTEs	2025-26 Funding Allocation
Allan Hancock Joint Community College District	8,627.81	\$314,570
Antelope Valley Community College District	10,723.87	\$390,992
Barstow Community College District	2,657.40	\$96,889
Butte-Glenn Community College District	10,383.00	\$378,564
Cabrillo Community College District	9,911.34	\$361,367
Cerritos Community College District	16,839.59	\$613,972

<b>District</b>	<b>2024-25 Second Principal (P2) Funded FTES</b>	<b>2025-26 Funding Allocation</b>
Chabot-Las Positas Community College District	14,156.56	\$516,148
Chaffey Community College District	16,845.02	\$614,169
Citrus Community College District	10,280.68	\$374,834
Coast Community College District	27,168.45	\$990,562
Compton Community College District	5,980.21	\$218,038
Contra Costa Community College District	26,184.90	\$954,701
Copper Mountain Community College District	1,278.55	\$46,616
Desert Community College District	9,662.53	\$352,296
El Camino Community College District	18,330.57	\$668,333
Feather River Community College District	1,672.03	\$60,962
Foothill-De Anza Community College District	21,478.77	\$783,116
Gavilan Joint Community College District	5,155.75	\$187,979
Glendale Community College District	14,116.93	\$514,703
Grossmont-Cuyamaca Community College District	16,635.45	\$606,529
Hartnell Community College District	7,707.74	\$281,024
Imperial Community College District	7,508.17	\$273,748
Kern Community College District	25,104.43	\$915,308
Lake Tahoe Community College District	1,996.56	\$72,795
Lassen Community College District	1,523.91	\$55,562
Long Beach Community College District	19,971.38	\$728,157
Los Angeles Community College District	94,226.20	\$3,435,487
Los Rios Community College District	44,749.55	\$1,631,568
Marin Community College District	3,308.87	\$120,641

<b>District</b>	<b>2024-25 Second Principal (P2) Funded FTES</b>	<b>2025-26 Funding Allocation</b>
Mendocino-Lake Community College District	3,090.45	\$112,678
Merced Community College District	9,854.95	\$359,312
MiraCosta Community College District	9,835.27	\$358,594
Monterey Peninsula Community College District	5,480.63	\$199,824
Mt. San Antonio Community College District	33,425.93	\$1,218,710
Mt. San Jacinto Community College District	12,521.68	\$456,540
Napa Valley Community College District	3,283.50	\$119,716
North Orange County Community College District	31,502.81	\$1,148,592
Ohlone Community College District	6,656.93	\$242,712
Palo Verde Community College District	2,541.96	\$92,680
Palomar Community College District	15,700.14	\$572,427
Pasadena Area Community College District	22,660.20	\$826,191
Peralta Community College District	14,103.37	\$514,209
Rancho Santiago Community College District	28,861.63	\$1,052,295
Redwoods Community College District	3,674.21	\$133,962
Rio Hondo Community College District	12,104.40	\$441,327
Riverside Community College District	31,300.98	\$1,141,234
San Bernardino Community College District	15,046.23	\$548,585
San Diego Community College District	38,471.44	\$1,402,669
San Francisco Community College District	14,966.02	\$545,661
San Joaquin Delta Community College District	16,410.05	\$598,311
San José-Evergreen Community College District	9,876.83	\$360,109
San Luis Obispo County Community College District	7,795.49	\$284,224

<b>District</b>	<b>2024-25 Second Principal (P2) Funded FTES</b>	<b>2025-26 Funding Allocation</b>
San Mateo County Community College District	13,783.08	\$502,531
Santa Barbara Community College District	12,201.94	\$444,883
Santa Clarita Community College District	15,892.65	\$579,446
Santa Monica Community College District	17,750.06	\$647,167
Sequoias Community College District	10,413.23	\$379,666
Shasta-Tehama-Trinity Community College District	6,861.66	\$250,176
Sierra Joint Community College District	13,489.67	\$491,833
Siskiyou Joint Community College District	1,629.64	\$59,417
Solano Community College District	6,690.91	\$243,951
Sonoma County Community College District	17,273.03	\$629,775
South Orange County Community College District	26,970.58	\$983,347
Southwestern Community College District	15,276.26	\$556,972
State Center Community College District	32,195.29	\$1,173,840
Ventura County Community College District	25,715.29	\$937,580
Victor Valley Community College District	11,096.45	\$404,577
West Hills Community College District	5,821.93	\$212,268
West Kern Community College District	2,357.36	\$85,949
West Valley-Mission Community College District	11,135.32	\$405,994
Yosemite Community College District	16,435.22	\$599,228
Yuba Community College District	7,128.89	\$259,919
<b>Total</b>	<b>1,073,469.83</b>	<b>\$39,138,711</b>

## COOPERATIVE AGENCIES RESOURCES FOR EDUCATION (CARE)

### Total Allocation

\$34,614,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

2025-26 CARE allocations were calculated using the standing CARE funding formula approved by the Consultation Council in 2017:

- Each college receives a \$30,000 base.
- Remaining funds are allocated based on the unduplicated number of students served two years prior.
- Colleges are protected at 90% of their prior year allocation.

### Funding Distribution Method

Funds will be disbursed through apportionments. Funding will be adjusted for the First Principal Apportionment (P1) cycle as appropriate, based on the initial amount allocated for the Advance Apportionment (AD) cycle.

### Purpose of Funds

The CARE program was established in 1982 under Assembly Bill 3103 to provide Extended Opportunity Programs and Services (EOPS) students who are single head-of-household with additional educational support. The intended outcome is to increase the number and percentage of CARE students who successfully complete their chosen educational objectives.

### Spending Guidelines

These funds are appropriated to provide services and resources to EOPS students who meet additional eligibility criteria: at least 18 years of age, single head-of-household, receiving CalWORKs or TANF cash aid for themselves or their dependent child(ren).

### Reporting Requirements

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

Reporting Deadline	Reporting Type	Activity Period
Oct. 6, 2025	Final Expenditure Report	July 1, 2024 - June 30, 2025

Reporting Deadline	Reporting Type	Activity Period
Dec. 15, 2025	Vision-Aligned Reporting (VAR)	July 1, 2024 - June 30, 2025

## Contact

For questions, please contact Carina Gillis at [CGillis@CCCCO.edu](mailto:CGillis@CCCCO.edu).

## Additional Resources

Please refer to the following information to access the training module on the Vision Resource Center:

1. Log in to the [Vision Resource Center](#) or create an account.
2. Search for “Extended Opportunity Programs and Services” to access the training module.

## 2025-26 CARE Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$495,758
Antelope Valley	Antelope Valley College	\$563,554
Barstow	Barstow Community College	\$528,751
Butte-Glenn	Butte College	\$330,155
Cabrillo	Cabrillo College	\$340,610
Cerritos	Cerritos College	\$456,705
Chabot-Las Positas	Chabot College	\$156,653
Chabot-Las Positas	Las Positas College	\$108,645
Chaffey	Chaffey College	\$442,213
Citrus	Citrus College	\$218,089
Coast	Coastline College	\$127,009
Coast	Golden West College	\$152,062
Coast	Orange Coast College	\$226,003
Compton	Compton College	\$550,433

District	College	Allocation
Contra Costa	Contra Costa College	\$208,614
Contra Costa	Diablo Valley College	\$324,845
Contra Costa	Los Medanos College	\$245,091
Copper Mountain	Copper Mountain College	\$182,424
Desert	College of the Desert	\$282,403
El Camino	El Camino College	\$771,614
Feather River	Feather River College	\$67,359
Foothill-De Anza	De Anza College	\$98,647
Foothill-De Anza	Foothill College	\$80,372
Gavilan	Gavilan College	\$291,262
Glendale	Glendale Community College	\$180,611
Grossmont-Cuyamaca	Cuyamaca College	\$234,191
Grossmont-Cuyamaca	Grossmont College	\$426,739
Hartnell	Hartnell College	\$245,053
Imperial	Imperial Valley College	\$905,546
Kern	Bakersfield College	\$559,736
Kern	Cerro Coso Community College	\$204,617
Kern	Porterville College	\$292,913
Lake Tahoe	Lake Tahoe Community College	\$100,475
Lassen	Lassen College	\$136,290
Long Beach	Long Beach City College	\$851,199
Los Angeles	East Los Angeles College	\$422,232
Los Angeles	Los Angeles City College	\$415,502
Los Angeles	Los Angeles Harbor College	\$365,859

<b>District</b>	<b>College</b>	<b>Allocation</b>
Los Angeles	Los Angeles Mission College	\$271,514
Los Angeles	Los Angeles Pierce College	\$184,269
Los Angeles	Los Angeles Southwest College	\$176,176
Los Angeles	Los Angeles Trade-Technical College	\$782,041
Los Angeles	Los Angeles Valley College	\$353,855
Los Angeles	West Los Angeles College	\$338,132
Los Rios	American River College	\$482,828
Los Rios	Cosumnes River College	\$245,620
Los Rios	Folsom Lake College	\$258,051
Los Rios	Sacramento City College	\$441,317
Marin	College of Marin	\$170,347
Mendocino	Mendocino College	\$189,619
Merced	Merced College	\$924,730
MiraCosta	MiraCosta College	\$261,106
Monterey Peninsula	Monterey Peninsula College	\$279,356
Mt. San Antonio	Mt. San Antonio College	\$671,776
Mt. San Jacinto	Mt. San Jacinto College	\$330,396
Napa Valley	Napa Valley College	\$143,072
North Orange County	Cypress College	\$474,577
North Orange County	Fullerton College	\$355,636
Ohlone	Ohlone College	\$96,115
Palo Verde	Palo Verde College	\$156,007
Palomar	Palomar College	\$237,622

District	College	Allocation
Pasadena Area	Pasadena City College	\$234,161
Peralta	Berkeley City College	\$98,214
Peralta	College of Alameda	\$112,939
Peralta	Laney College	\$243,313
Peralta	Merritt College	\$163,988
Rancho Santiago	Santa Ana College	\$245,474
Rancho Santiago	Santiago Canyon College	\$113,238
Redwoods	College of the Redwoods	\$355,091
Rio Hondo	Rio Hondo College	\$558,334
Riverside	Moreno Valley College	\$284,859
Riverside	Norco College	\$146,277
Riverside	Riverside City College	\$515,752
San Bernardino	Crafton Hills College	\$209,668
San Bernardino	San Bernardino Valley College	\$264,155
San Diego	San Diego City College	\$447,758
San Diego	San Diego Mesa College	\$171,214
San Diego	San Diego Miramar College	\$202,205
San Francisco	City College of San Francisco	\$176,947
San Joaquin Delta	San Joaquin Delta College	\$566,197
San José-Evergreen	Evergreen Valley College	\$167,701
San José-Evergreen	San José City College	\$117,984
San Luis Obispo County	Cuesta College	\$282,438
San Mateo County	Cañada College	\$85,463
San Mateo County	College of San Mateo	\$90,585

District	College	Allocation
San Mateo County	Skyline College	\$92,178
Santa Barbara	Santa Barbara City College	\$207,597
Santa Clarita	College of the Canyons	\$162,562
Santa Monica	Santa Monica College	\$101,452
Sequoias	College of the Sequoias	\$539,500
Shasta-Tehama-Trinity	Shasta College	\$377,473
Sierra	Sierra College	\$486,368
Siskiyou	College of the Siskiyous	\$54,676
Solano	Solano Community College	\$200,303
Sonoma County	Santa Rosa Junior College	\$236,853
South Orange County	Irvine Valley College	\$162,356
South Orange County	Saddleback College	\$142,210
Southwestern	Southwestern College	\$578,296
State Center	Clovis Community College	\$422,140
State Center	Fresno City College	\$1,054,023
State Center	Madera Community College	\$186,558
State Center	Reedley College	\$280,892
Ventura County	Moorpark College	\$174,000
Ventura County	Oxnard College	\$440,956
Ventura County	Ventura College	\$186,027
Victor Valley	Victor Valley College	\$438,068
West Hills	Coalinga College	\$102,586
West Hills	Lemoore College	\$234,359
West Kern	Taft College	\$116,431

District	College	Allocation
West Valley-Mission	Mission College	\$112,806
West Valley-Mission	West Valley College	\$90,275
Yosemite	Columbia College	\$135,971
Yosemite	Modesto Junior College	\$504,073
Yuba	Woodland Community College	\$239,618
Yuba	Yuba College	\$285,042
<b>Total</b>		<b>\$34,614,000</b>

## **DISABLED STUDENT PROGRAMS AND SERVICES (DSPS)**

### **Total Allocation**

\$163,525,000 for Disabled Student Programs and Services (DSPS)

\$9,600,000 for Deaf and Hard of Hearing (DHH)

\$1,245,000 for Access to Print (ATP)

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

This is the third year of implementing the new DSPS funding formula. The funding formula uses student headcount rather than weighted student count. There is a \$200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding). This is year three of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented.

### **Funding Distribution Method**

Funds will be disbursed through apportionments.

### **Purpose of Funds**

These funds are provided to support academic adjustments, auxiliary aids, services, and/or instruction to serve students with disabilities, including deaf and hard of hearing students and access to print and electronic information funding and resources.

### **Spending Guidelines**

DSPS fund expenditures must:

- Not duplicate services or instruction which are otherwise available to all students;
- Be directly related to the educational limitations of the verified disabilities of the students to be served;
- Be directly related to the students' participation in the educational process;
- Promote the maximum independence and integration of students with disabilities;
- Not include any change to curriculum or course of study that is so significant that it alters the required objectives or content of the curriculum in the approved course outline, thereby causing a fundamental alteration; and

- Support participation of students with disabilities in educational activities consistent with the mission of the community colleges as set forth in [Education Code 66010.4](#).

## Reporting Requirements

Annual final expenditure reporting is required through [Student Services Automated Reporting for Community Colleges \(SSARCC\)](#). In addition, colleges are required to report on Student Primary Verified Disability and Student Service Contacts in the Chancellor's Office Management Information System each term, along with completing Vision-Aligned Reporting (VAR) annually by Dec. 15.

Reporting Deadline	Reporting Type	Activity Period
Sept. 15, 2025	Final Expenditure Reports via SSARCC	July 1, 2024 - June 30, 2025
Dec. 15, 2025	Vision-Aligned Reporting (VAR)	July 1, 2024 - June 30, 2025

## Contact

For questions, please contact Jennifer Tabb at [JTabb@CCCCO.edu](mailto:JTabb@CCCCO.edu).

## Additional Resources



[California Community Colleges DSPS Website](#)

## 2025-26 DSPS Allocation Table

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
Allan Hancock	Allan Hancock College	\$1,346,285	\$136,854	\$10,764
Antelope Valley	Antelope Valley College	\$1,434,337	\$136,854	\$11,020
Barstow	Barstow Community College	\$384,081	\$6,843	\$10,156
Butte-Glenn	Butte College	\$1,049,967	\$102,641	\$10,708
Cabrillo	Cabrillo College	\$1,477,799	\$54,057	\$11,018
Cerritos	Cerritos College	\$2,501,609	\$342,135	\$11,519

<b>District</b>	<b>College</b>	<b>DSPS Allocation</b>	<b>DHH Allocation</b>	<b>ATP Allocation</b>
Chabot-Las Positas	Chabot College	\$1,205,311	\$82,112	\$10,812
Chabot-Las Positas	Las Positas College	\$895,146	-	\$10,564
Chaffey	Chaffey College	\$2,015,944	\$3,421	\$11,468
Citrus	Citrus College	\$1,080,068	\$119,747	\$10,711
Coast	Coastline College	\$1,852,842	-	\$11,331
Coast	Golden West College	\$1,144,511	\$51,320	\$10,733
Coast	Orange Coast College	\$1,497,520	\$205,281	\$11,000
Compton	Compton College	\$576,787	\$18,475	\$10,262
Contra Costa	Contra Costa College	\$736,936	-	\$10,403
Contra Costa	Diablo Valley College	\$1,840,148	-	\$11,337
Contra Costa	Los Medanos College	\$1,170,268	\$15,738	\$10,807
Copper Mountain	Copper Mountain College	\$438,036	-	\$10,201
Desert	College of the Desert	\$1,183,332	\$119,747	\$10,751
El Camino	El Camino College	\$2,592,160	-	\$11,199
Feather River	Feather River College	\$347,251	-	\$10,124
Foothill-De Anza	De Anza College	\$2,736,344	\$273,708	\$11,367
Foothill-De Anza	Foothill College	\$1,541,173	\$6,843	\$11,128
Gavilan	Gavilan College	\$1,040,739	\$34,214	\$10,704
Glendale	Glendale Community College	\$1,911,419	\$60,216	\$10,653
Grossmont-Cuyamaca	Cuyamaca College	\$940,557	\$16,422	\$10,560
Grossmont-Cuyamaca	Grossmont College	\$1,589,714	\$136,854	\$10,924
Hartnell	Hartnell College	\$913,192	\$58,163	\$10,586
Imperial	Imperial Valley College	\$1,342,558	\$ 123,169	\$10,837

<b>District</b>	<b>College</b>	<b>DSPS Allocation</b>	<b>DHH Allocation</b>	<b>ATP Allocation</b>
Kern	Bakersfield College	\$1,826,642	-	\$11,216
Kern	Cerro Coso Community College	\$822,868	-	\$10,122
Kern	Porterville College	\$573,420	\$102,641	\$10,252
Lake Tahoe	Lake Tahoe Community College	\$441,641	-	\$10,164
Lassen	Lassen College	\$464,385	-	\$10,140
Long Beach	Long Beach City College	\$3,657,852	\$342,135	\$12,797
Los Angeles	East Los Angeles College	\$1,963,860	\$34,214	\$11,485
Los Angeles	Los Angeles City College	\$1,384,769	\$136,854	\$10,990
Los Angeles	Los Angeles Harbor College	\$943,732	\$51,320	\$10,628
Los Angeles	Los Angeles Mission College	\$1,015,438	\$102,641	\$10,687
Los Angeles	Los Angeles Pierce College	\$1,477,668	\$171,068	\$11,075
Los Angeles	Los Angeles Southwest College	\$462,560	\$3,421	\$10,880
Los Angeles	Los Angeles Trade-Technical College	\$1,656,928	-	\$10,891
Los Angeles	Los Angeles Valley College	\$1,289,121	\$44,478	\$10,222
Los Angeles	West Los Angeles College	\$754,242	\$13,685	\$10,429
Los Rios	American River College	\$2,151,701	\$153,961	\$11,641
Los Rios	Cosumnes River College	\$1,042,768	\$47,899	\$10,699
Los Rios	Folsom Lake College	\$809,374	\$4,790	\$10,515
Los Rios	Sacramento City College	\$2,733,971	\$68,427	\$12,124
Marin	College of Marin	\$1,068,038	\$13,685	\$10,672
Mendocino	Mendocino College	\$575,505	-	\$10,304

<b>District</b>	<b>College</b>	<b>DSPS Allocation</b>	<b>DHH Allocation</b>	<b>ATP Allocation</b>
Merced	Merced College	\$1,318,259	\$27,371	\$10,945
MiraCosta	MiraCosta College	\$1,709,718	-	\$11,199
Monterey Peninsula	Monterey Peninsula College	\$967,006	-	\$10,648
Mt. San Antonio	Mt. San Antonio College	\$4,174,415	\$1,026,405	\$12,480
Mt. San Jacinto	Mt. San Jacinto College	\$1,315,794	-	\$10,937
Napa Valley	Napa Valley College	\$984,675	\$51,320	\$10,544
North Orange County	Cypress College	\$1,922,201	\$123,169	\$11,305
North Orange County	Fullerton College	\$3,481,882	\$136,854	\$12,735
Ohlone	Ohlone College	\$1,301,019	\$911,138	\$10,540
Palo Verde	Palo Verde College	\$759,112	-	\$10,874
Palomar	Palomar College	\$2,075,034	\$153,961	\$11,477
Pasadena Area	Pasadena City College	\$2,590,914	\$34,214	\$12,007
Peralta	College of Alameda	\$854,376	\$34,214	\$10,413
Peralta	Berkeley City College	\$830,474	\$54,742	\$10,444
Peralta	Laney College	\$1,249,713	\$273,708	\$10,850
Peralta	Merritt College	\$968,221	\$6,843	\$10,648
Rancho Santiago	Santa Ana College	\$1,452,574	\$82,112	\$10,824
Rancho Santiago	Santiago Canyon College	\$822,408	\$68,427	\$10,476
Redwoods	College of the Redwoods	\$1,072,661	\$10,264	\$10,631
Rio Hondo	Rio Hondo College	\$1,255,296	-	\$10,845
Riverside	Moreno Valley College	\$901,286	\$136,854	\$10,573
Riverside	Norco College	\$826,183	\$136,854	\$10,507
Riverside	Riverside City College	\$2,084,848	\$513,203	\$11,527

<b>District</b>	<b>College</b>	<b>DSPS Allocation</b>	<b>DHH Allocation</b>	<b>ATP Allocation</b>
San Bernardino	Crafton Hills College	\$665,144	-	\$10,337
San Bernardino	San Bernadino Valley College	\$1,410,008	\$82,112	\$10,842
San Diego	San Diego City College	\$1,480,444	\$136,854	\$11,069
San Diego	San Diego Mesa College	\$1,935,437	\$136,854	\$11,447
San Diego	San Diego Miramar College	\$2,517,441	\$615,840	\$11,803
San Francisco	City College of San Francisco	\$2,460,975	-	\$11,720
San Joaquin Delta	San Joaquin Delta College	\$1,266,622	\$136,854	\$10,803
San José-Evergreen	Evergreen Valley	\$1,319,055	\$34,214	\$10,421
San José-Evergreen	San José City College	\$1,080,145	\$68,427	\$10,668
San Luis Obispo County	Cuesta College	\$1,201,537	\$102,641	\$10,829
San Mateo County	Cañada College	\$889,071	\$54,742	\$10,437
San Mateo County	College of San Mateo	\$1,483,528	-	\$11,073
San Mateo County	Skyline College	\$643,472	-	\$10,358
Santa Barbara	Santa Barbara City College	\$2,239,825	-	\$11,694
Santa Clarita	College of the Canyons	\$1,531,829	\$47,899	\$11,105
Santa Monica	Santa Monica College	\$2,638,784	\$376,349	\$11,774
Sequoias	College of the Sequoias	\$2,253,611	-	\$11,674
Shasta-Tehama-Trinity	Shasta College	\$1,184,808	\$27,371	\$10,804
Sierra	Sierra College	\$1,750,372	-	\$11,309
Siskiyou	College of the Siskiyous	\$387,255	-	\$10,158
Solano County	Solano Community College	\$896,498	-	\$10,458
Sonoma County	Santa Rosa Junior College	\$3,581,248	\$205,281	\$12,683

<b>District</b>	<b>College</b>	<b>DSPS Allocation</b>	<b>DHH Allocation</b>	<b>ATP Allocation</b>
South Orange County	Irvine Valley College	\$1,544,122	\$68,427	\$10,970
South Orange County	Saddleback College	\$3,128,419	-	\$12,474
Southwestern	Southwestern College	\$2,419,616	-	-
State Center	Clovis Community College	\$1,331,717	-	\$10,942
State Center	Fresno City College	\$2,740,211	-	\$12,101
State Center	Madera Community College	\$1,164,965	-	\$10,808
State Center	Reedley College	\$1,380,247	-	\$10,963
Ventura County	Moorpark College	\$1,714,680	-	\$11,246
Ventura County	Oxnard College	\$1,333,168	\$119,747	\$10,877
Ventura County	Ventura College	\$1,449,390	-	\$11,040
Victor Valley	Victor Valley College	\$1,129,950	\$82,112	\$10,732
West Hills	Coalinga College	\$375,241	\$13,685	\$10,133
West Hills	Lemoore College	\$1,438,515	-	\$10,585
West Kern	Taft College	\$408,309	-	\$10,148
West Valley-Mission	Mission College	\$1,166,101	\$17,107	\$10,602
West Valley-Mission	West Valley College	\$1,489,663	-	\$10,846
Yosemite	Columbia College	\$457,053	-	\$10,208
Yosemite	Modesto Junior College	\$1,348,368	\$68,427	\$10,947
Yuba	Woodland Community College	\$701,024	\$27,371	\$10,395
Yuba	Yuba College	\$939,546	-	\$10,508
<b>Total</b>		<b>\$163,298,000</b>	<b>\$9,600,000</b>	<b>\$1,245,000</b>

## DREAM RESOURCE CENTER EMERGENCY FUNDS

### 2025-26 Total Allocation

\$14,550,000 – One-Time Funds

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The program funding formula uses the same allocation methodology as the ongoing Dream Resource Liaison program funding.

- 50% Base Allocation: Half of the total funds are distributed as a base allocation, with each college receiving an equal base amount.
- 50% Proportional Allocation: The remaining half is distributed proportionally based on each college's share of total student headcount.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Funds are provided to assist Dream Resource Liaisons with delivering student support services, including, but not limited to, career pathways, legal services, basic needs, and outreach.

### Spending Guidelines

Districts should, to the extent feasible, use a portion of these funds to provide emergency financial assistance directly to students meeting the requirements set forth in Education Code section 68130.5 including undocumented students. Emergency financial assistance must not be treated as “other financial assistance” for the purposes of financial aid packaging. Supplemental applications are not required for awarding funds as direct aid and colleges are encouraged to use existing financial aid information when available, such as from a student’s completed California Dream Act Application (CADAA) or California College Promise Grant (CCPG) application.

### Reporting Requirements

The year-end expenditure report due date is to be determined.

### Contact

For questions, please contact [AB540@CCCO.edu](mailto:AB540@CCCO.edu)

## Additional Resources



[AB123 – Higher Education Budget Trailer Bill Section 22](#)

Dream Resource Center Emergency Funds Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$125,836
Antelope Valley	Antelope Valley College	\$119,181
Barstow	Barstow Community College	\$78,981
Butte-Glenn	Butte College	\$107,192
Cabrillo	Cabrillo College	\$111,032
Cerritos	Cerritos College	\$174,911
Chabot-Las Positas	Chabot College	\$119,422
Chabot-Las Positas	Las Positas College	\$98,473
Chaffey	Chaffey College	\$159,999
Citrus	Citrus College	\$114,370
Coast	Coastline College	\$114,940
Coast	Golden West College	\$121,724
Coast	Orange Coast College	\$140,320
Compton	Compton College	\$86,108
Contra Costa	Contra Costa College	\$94,800
Contra Costa	Diablo Valley College	\$140,344
Contra Costa	Los Medanos College	\$100,432

District	College	Allocation
Copper Mountain	Copper Mountain College	\$70,208
Desert	College of the Desert	\$116,308
El Camino	El Camino College	\$171,882
Feather River	Feather River College	\$72,252
Foothill-Deanza	De Anza College	\$150,319
Foothill-Deanza	Foothill College	\$142,822
Gavilan	Gavilan College	\$99,135
Glendale	Glendale Community College	\$140,048
Grossmont-Cuyamaca	Cuyamaca College	\$105,053
Grossmont-Cuyamaca	Grossmont College	\$126,063
Hartnell	Hartnell College	\$110,924
Imperial	Imperial Valley College	\$101,851
Kern	Bakersfield College	\$201,764
Kern	Cerro Coso Community College	\$89,279
Kern	Porterville College	\$83,453
Lake Tahoe	Lake Tahoe Community College	\$95,757
Lassen	Lassen College	\$73,372
Long Beach	Long Beach City College	\$191,388
Los Angeles	East Los Angeles College	\$254,166
Los Angeles	Los Angeles City College	\$156,118
Los Angeles	Los Angeles Harbor College	\$112,448
Los Angeles	Los Angeles Mission College	\$125,404
Los Angeles	Los Angeles Pierce College	\$147,426

District	College	Allocation
Los Angeles	Los Angeles Trade-Technical College	\$133,601
Los Angeles	Los Angeles Valley College	\$151,521
Los Angeles	Los Angeles Southwest College	\$96,494
Los Angeles	West Los Angeles College	\$119,452
Los Rios	American River College	\$207,977
Los Rios	Cosumnes River College	\$133,831
Los Rios	Folsom Lake College	\$112,944
Los Rios	Sacramento City College	\$152,689
Marin	College of Marin	\$92,946
Mendocino-Lake	Mendocino College	\$86,315
Merced	Merced College	\$118,695
MiraCosta	MiraCosta College	\$121,890
Monterey Peninsula	Monterey Peninsula College	\$99,505
Mt. San Antonio	Mt. San Antonio College	\$266,535
Mt. San Jacinto	Mt. San Jacinto College	\$145,593
Napa Valley	Napa Valley College	\$82,794
North Orange County	Cypress College	\$124,674
North Orange County	Fullerton College	\$183,317
Ohlone	Ohlone College	\$111,769
Palo Verde	Palo Verde College	\$81,354
Palomar	Palomar College	\$154,814
Pasadena Area	Pasadena City College	\$184,451
Peralta	College of Alameda	\$98,494

District	College	Allocation
Peralta	Berkeley City College	\$101,814
Peralta	Laney College	\$118,947
Peralta	Merritt College	\$104,075
Rancho Santiago	Santa Ana College	\$233,852
Rancho Santiago	Santiago Canyon College	\$137,797
Redwoods	College of Redwoods	\$83,945
Rio Hondo	Rio Hondo College	\$166,273
Riverside	Moreno Valley College	\$114,726
Riverside	Norco College	\$114,624
Riverside	Riverside City College	\$154,522
San Bernardino	Crafton Hills College	\$92,365
San Bernardino	San Bernardino Valley College	\$123,126
San Diego	San Diego City College	\$205,390
San Diego	San Diego Mesa College	\$155,598
San Diego	San Diego Miramar College	\$132,534
San Francisco	City College of San Francisco	\$180,200
San Joaquin Delta	San Joaquin Delta College	\$153,867
San José-Evergreen	Evergreen Valley College	\$108,336
San José-Evergreen	San José City College	\$106,411
San Luis Obispo County	Cuesta College	\$116,512
San Mateo County	Cañada College	\$95,923
San Mateo County	College of San Mateo	\$109,144
San Mateo County	Skyline College	\$115,979

District	College	Allocation
Santa Barbara	Santa Barbara City College	\$146,139
Santa Clarita	College of the Canyons	\$175,953
Santa Monica	Santa Monica College	\$178,007
Sequoias	College of the Sequoias	\$122,128
Shasta-Tehama-Trinity	Shasta College	\$104,622
Sierra	Sierra College	\$144,632
Siskiyous	College of the Siskiyous	\$72,112
Solano County	Solano Community College	\$103,128
Sonoma County	Santa Rosa Junior College	\$161,177
South Orange	Irvine Valley College	\$134,578
South Orange	Saddleback College	\$185,874
Southwestern	Southwestern College	\$157,221
State Center	Clovis Community College	\$110,095
State Center	Fresno City College	\$187,293
State Center	Madera Community College	\$96,059
State Center	Reedley College	\$110,397
Ventura County	Moorpark College	\$129,903
Ventura County	Oxnard College	\$98,792
Ventura County	Ventura College	\$118,709
Victor Valley	Victor Valley College	\$129,333
West Hills	Coalinga College	\$81,100
West Hills	Lemoore College	\$84,580
West Kern	Taft College	\$88,264

District	College	Allocation
West Valley-Mission	Mission College	\$100,582
West Valley-Mission	West Valley College	\$107,396
Yosemite	Columbia College	\$74,961
Yosemite	Modesto Junior College	\$138,877
Yuba	Woodland Community College	\$83,825
Yuba	Yuba College	\$91,143
<b>Total</b>		<b>\$14,550,000</b>

## **DREAM RESOURCE LIAISONS SUPPORT FUNDS (UNDOCULIAISON)**

### **2025-26 Total Allocation**

\$11,600,000 – Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

The program funding formula remains unchanged from the 2024-25 program allocations.

- 50% Base Allocation: Half of the total funds are distributed as a base allocation, with each college receiving an equal base amount.
- 50% Proportional Allocation: The remaining half is distributed proportionally based on each college's share of total student headcount.

### **Funding Distribution Method**

Funds will be disbursed through apportionments.

### **Purpose of Funds**

Funds are provided to ensure each college has a staff person designated as a Dream Resource Liaison, or UndocuLiaison, who is knowledgeable in available financial aid, social services, state-funded immigration legal services, internships, externships, and academic opportunities for all students meeting the requirements set forth in Section 68130.5, including undocumented students.

### **Spending Guidelines**

Colleges are encouraged to establish a Dream Resource Center on each of their respective campuses. Dream Resource Centers may offer support services, including, but not necessarily limited to, academic counseling, peer support services, psychological counseling, referral for social services, and state-funded immigration legal services. The space in which the liaison is located may be deemed a Dream Resource Center and may be housed within existing student service or academic centers. This must not be construed as suggesting the construction of a new or separate space for Dream Resource Centers.

### **Reporting Requirements**

N/A

### **Contact**

For questions related to Dream Resource Centers, please contact Haley Dillon at [HDillon@CCCCO.edu](mailto:HDillon@CCCCO.edu).

## Additional Resources

Please ensure the Dream Resource Liaison or UndocuLiaison contact is updated on the Chancellor's Office [Find A College](#) webtool. To view the contact, check the box "Show Undocumented Student Resources" in the filter search bar. To make changes, please complete this [form](#). The webtool will be updated quarterly.



[Undocumented Student Support Resources](#)



[Undocumented Student Support E-Handbook](#)

## Dream Resource Liaison Support Fund Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$100,323
Antelope Valley	Antelope Valley College	\$95,017
Barstow	Barstow Community College	\$62,968
Butte-Glenn	Butte College	\$85,459
Cabrillo	Cabrillo College	\$88,521
Cerritos	Cerritos College	\$139,448
Chabot-Las Positas	Chabot College	\$95,209
Chabot-Las Positas	Las Positas College	\$78,508
Chaffey	Chaffey College	\$127,559
Citrus	Citrus College	\$91,182
Coast	Coastline College	\$91,636
Coast	Golden West College	\$97,045
Coast	Orange Coast College	\$111,870
Compton	Compton College	\$68,650
Contra Costa	Contra Costa College	\$75,579

District	College	Allocation
Contra Costa	Diablo Valley College	\$ 111,889
Contra Costa	Los Medanos College	\$80,070
Copper Mountain	Copper Mountain College	\$55,973
Desert	College of the Desert	\$92,727
El Camino	El Camino College	\$137,033
Feather River	Feather River College	\$57,603
Foothill-De Anza	De Anza College	\$119,842
Foothill-De Anza	Foothill College	\$113,865
Gavilan	Gavilan College	\$79,036
Glendale	Glendale Community College	\$111,654
Grossmont-Cuyamaca	Cuyamaca College	\$83,754
Grossmont-Cuyamaca	Grossmont College	\$100,504
Hartnell	Hartnell College	\$88,434
Imperial	Imperial Valley College	\$81,201
Kern	Bakersfield College	\$160,857
Kern	Cerro Coso Community College	\$71,178
Kern	Porterville College	\$66,533
Lake Tahoe	Lake Tahoe Community College	\$76,343
Lassen	Lassen College	\$58,496
Long Beach	Long Beach City College	\$152,584
Los Angeles	East Los Angeles College	\$202,635
Los Angeles	Los Angeles City College	\$124,465
Los Angeles	Los Angeles Harbor College	\$89,650
Los Angeles	Los Angeles Mission College	\$99,979

District	College	Allocation
Los Angeles	Los Angeles Pierce College	\$117,536
Los Angeles	Los Angeles Trade-Technical College	\$106,513
Los Angeles	Los Angeles Valley College	\$120,800
Los Angeles	Los Angeles Southwest College	\$76,930
Los Angeles	West Los Angeles College	\$95,234
Los Rios	American River College	\$165,810
Los Rios	Cosumnes River College	\$106,697
Los Rios	Folsom Lake College	\$90,046
Los Rios	Sacramento City College	\$121,730
Marin	College of Marin	\$74,101
Mendocino-Lake	Mendocino College	\$68,815
Merced	Merced College	\$94,630
MiraCosta	MiraCosta College	\$97,177
Monterey Peninsula	Monterey Peninsula College	\$79,331
Mt. San Antonio	Mt. San Antonio College	\$212,496
Mt. San Jacinto	Mt. San Jacinto College	\$116,074
Napa Valley	Napa Valley College	\$66,008
North Orange County	Cypress College	\$99,397
North Orange County	Fullerton College	\$146,150
Ohlone	Ohlone College	\$89,108
Palo Verde	Palo Verde College	\$64,860
Palomar	Palomar College	\$123,426
Pasadena Area	Pasadena City College	\$147,054

District	College	Allocation
Peralta	College of Alameda	\$78,523
Peralta	Berkeley City College	\$81,172
Peralta	Laney College	\$94,830
Peralta	Merritt College	\$82,974
Rancho Santiago	Santa Ana College	\$186,439
Rancho Santiago	Santiago Canyon College	\$109,859
Redwoods	College of the Redwoods	\$66,925
Rio Hondo	Rio Hondo College	\$132,562
Riverside	Moreno Valley College	\$91,466
Riverside	Norco College	\$91,385
Riverside	Riverside City College	\$123,193
San Bernardino	Crafton Hills College	\$73,638
San Bernardino	San Bernardino Valley College	\$98,163
San Diego	San Diego City College	\$163,748
San Diego	San Diego Mesa College	\$124,051
San Diego	San Diego Miramar College	\$105,663
San Francisco	City College of San Francisco	\$143,642
San Joaquin Delta	San Joaquin Delta College	\$122,671
San José-Evergreen	Evergreen Valley College	\$86,371
San José-Evergreen	San José City College	\$84,837
San Luis Obispo County	Cuesta College	\$92,890
San Mateo County	Cañada College	\$76,475
San Mateo County	College of San Mateo	\$87,016
San Mateo County	Skyline College	\$92,465

District	College	Allocation
Santa Barbara	Santa Barbara City College	\$116,510
Santa Clarita	College of the Canyons	\$140,279
Santa Monica	Santa Monica College	\$141,917
Sequoias	College of the Sequoias	\$97,367
Shasta-Tehama-Trinity	Shasta College	\$83,410
Sierra	Sierra College	\$115,308
Siskiyou	College of the Siskiyous	\$57,492
Solano County	Solano Community College	\$82,219
Sonoma County	Santa Rosa Junior College	\$128,499
South Orange	Irvine Valley College	\$107,293
South Orange	Saddleback College	\$148,188
Southwestern	Southwestern College	\$125,345
State Center	Clovis Community College	\$87,774
State Center	Fresno City College	\$149,320
State Center	Madera Community College	\$76,583
State Center	Reedley College	\$88,015
Ventura County	Moorpark College	\$103,566
Ventura County	Oxnard College	\$78,762
Ventura County	Ventura College	\$94,641
Victor Valley	Victor Valley College	\$103,111
West Hills	Coalinga College	\$64,657
West Hills	Lemoore College	\$67,431
West Kern	Taft College	\$70,368
West Valley-Mission	Mission College	\$80,189

<b>District</b>	<b>College</b>	<b>Allocation</b>
West Valley-Mission	West Valley College	\$85,622
Yosemite	Columbia College	\$59,763
Yosemite	Modesto Junior College	\$110,720
Yuba	Woodland Community College	\$66,828
Yuba	Yuba College	\$72,664
<b>Total</b>		<b>\$11,600,000</b>

## **ECONOMIC & WORKFORCE DEVELOPMENT PROGRAM – CENTERS OF EXCELLENCE**

### **2025-26 Total Allocation**

\$7,400,000 – Ongoing

### **Revenue Recognition**

Restricted, 8690 – Other State Revenue

### **Funding Formula**

Economic and Workforce Development (EWD) funds were issued through a competitive Request for Applications to fund one Statewide Career Mobility Accelerator Center and eight Regional Centers of Excellence (COE) over a five-year performance period.

### **Funding Distribution Method**

Funds will be disbursed through the invoicing process.

### **Purpose of Funds**

The primary function of the Statewide Career Mobility Accelerator Center is to provide leadership of the regional network of eight regional COEs located across California. The goal of the eight regional COEs is to provide leadership and create opportunities to help colleges understand and contextualize labor market data and to support workforce training needs.

### **Spending Guidelines**

The primary function of each regional COE will be to support inclusive, equity-centered regional economic growth; help communities accomplish their goals related to community college student and adult learner retention, completion, and transition to the workforce; and address employer and employee needs, including facilitation of career mobility opportunities for employees. This work requires extensive use of labor market information, data analytics, and data storytelling, which allows the colleges and workforce education providers in the regions to be more responsive to the needs of students and local employers and industry. Additionally, an aim for the COEs is to be equipped to support the realization of the Chancellor's Office Vision 2030 and Career Mobility goals by providing support to the region related to Chancellor's Office communications, and implementation of its new initiatives and policy regulations.

California [Education Code Section 88600](#) outlines the Economic Development Program, which aims to foster collaboration between educational institutions, businesses, and communities to support economic development. The spending guidelines under this code

focus on ensuring that funds are used effectively to achieve these goals. Here's an overview of the spending guidelines:

1. Alignment with Program Goals: Expenditures must align with the primary objectives of the Economic Development Program, which include workforce development, job creation and improving the competitiveness of local businesses.
2. Use of Funds: Funds can be used for activities such as:
  - a. Developing or expanding educational programs that respond to local labor market needs.
  - b. Supporting partnerships between community colleges and local industries.
  - c. Providing training and re-training programs for current and future workforce needs.
  - d. Enhancing business development and job creation efforts in the community.
3. Accountability and Reporting: Institutions receiving funds must track and report how the money is spent. This includes demonstrating how expenditures contribute to meeting the economic development goals specified in the program.
4. Budgetary Controls: There must be clear budgetary controls and approval processes in place to ensure that spending is consistent with the program's purpose and that funds are not misused.
5. Prohibited Expenditures: Funds should not be used for activities unrelated to economic development, such as general administrative expenses, personal gains, or unrelated capital improvements.
6. Match Funding and Indirect Costs: Institutions are encouraged to seek additional funding sources to supplement the state funds and maximize the impact of the program. This could include partnerships with local businesses, grants, and other community resources. There is a 25% match requirement for these funds. There are two kinds of cost sharing permitted for this application: cash and in-kind.
  - a. Cash matching includes cash spent for project-related costs. The allowable cash match must include costs that are "necessary, reasonable, and allowable under this program."
  - b. In-kind matching includes, but is not limited to, the valuation of non-cash contributions provided by a college, organization, employer, or other related third party. An in-kind match may be in the form of services, supplies, real property, and equipment. The value of the service may be used for the matching requirements. The services must be necessary, reasonable and allowable under the program.

- c. Indirect costs should not exceed 4% and should be calculated as follows: Grant Amount  $\div 1.04 = \text{Grant Operating Budget} \times 4\% = \text{Indirect Costs}$
- 7. Evaluation and Outcome Measurement: Spending should be linked to measurable outcomes, such as job placements, business growth, or the successful development of new training programs. Regular evaluations are required to assess the effectiveness of the spending in achieving the program's goals.

These guidelines ensure that the funds are used strategically to support economic development initiatives that benefit both the local community and the broader economy. Additionally, here are specifications and additional guidelines for the COE program.

## Reporting Requirements

Reporting Deadline	Reporting Type
Jan. 31, 2025	Report For Quarter in NOVA
Jan. 31, 2026	Report For Quarter in NOVA
Jan. 31, 2027	Report For Quarter in NOVA
March 31, 2029	Final Report

## Contact

For questions, please contact Katie Gilks at [KGilks@CCCCO.edu](mailto:KGilks@CCCCO.edu).

## COE – Year Three Allocation Table

District	Allocation
Cabrillo Community College District	\$800,000
Los Rios Community College District	\$800,000
Los Rios Community College District	\$1,000,000
MiraCosta Community College District	\$800,000
Mt. San Antonio Community College District	\$800,000
Rancho Santiago Community College District	\$800,000
Riverside Community College District	\$800,000
Santa Clarita Community College District	\$800,000

<b>District</b>	<b>Allocation</b>
State Center Community College District	\$800,000
<b>Total</b>	<b>\$7,400,000</b>

## **ECONOMIC & WORKFORCE DEVELOPMENT PROGRAM – EMPLOYER ENGAGEMENT**

### **2025-26 Total Allocation**

\$12,000,000 – Employer Engagement Grants

### **Revenue Recognition**

Restricted, 8690 – Other State Revenue

### **Funding Formula**

EWD funds were issued to the regional consortia as part of the Regional Collaboration and Coordination competitive grant process. EWD funds were allocated to support and expand employer engagement efforts within the regions.

### **Funding Distribution Method**

Funds will be disbursed through the invoicing process.

### **Purpose of Funds**

The Employer Engagement funding is allocated to a host California community college or district in each region to provide regional collaboration and coordination, working with the colleges and key stakeholders in the regional workforce and economic development ecosystem to help drive:

- Collaboration and coordination of career education programs among colleges in each identified region.
- Regional strategies to reduce employment and equity gaps.
- Capture and dissemination of valuable, region-specific employer, industry, and student success data.
- Development of strategies and structures that provide comprehensive support to serve part-time and adult learners.
- Development of current regional governance structures and employer engagement functions that are much more inclusive.

### **Spending Guidelines**

Funds must be used for the purposes specified in the grant guidelines. Any administrative cost allowance and indirect funds must adhere to the specified limits.

EWD Employer Engagement funds are provided to assist community colleges in fostering relationships with key employers and identifying opportunities to enrich career and work-based learning opportunities and activities for students. Employer Engagement funds

must be used to ensure that community colleges are expanding work-based learning opportunities, increasing student employment outcomes, and being responsive to regional employer workforce needs.

The Regional Consortia hosted by a community college district must:

- Conduct the work of regional collaboration and coordination, including organizing key stakeholders and refining established governance structures that are more inclusive and responsive to employers and partners in the regions;
- Assist colleges in their region in fostering relationships with key employers and identifying opportunities to enrich career and work-based learning opportunities and activities for students; and
- Create a regional employer engagement plan that clearly articulates how resources will be structured and deployed in the region to ensure that districts/colleges are supported and assisted in expanding work-based learning, increasing student employment and being responsive to employer workforce needs, as well as stating how employer engagement will be evaluated by districts/colleges for effectiveness.

EWD dollars have a 25% match requirement. The requirement can be met with either in-kind or cash match. To count as match the resource identified must be under the direct control of the project personnel leading the program. The 2025-26 funds represent the fifth year of a five-year grant cycle. The Regional Collaboration and Coordination Grants were issued July 1, 2023.

## Reporting Requirements

Reporting Deadline	Reporting Type
Oct. 30, 2025	Report For Quarter in NOVA
Jan. 30, 2026	Report For Quarter in NOVA
April 30, 2026	Report For Quarter in NOVA
July 31, 2026	Report For Quarter in NOVA
Aug. 31, 2026	Final Report

## Contact

For questions, please contact Katie Gilks at [KGilks@CCCCO.edu](mailto:KGilks@CCCCO.edu).

## Employer Engagement – Year Five Allocation Table

District	Allocation
Butte-Glenn Community College District	\$2,197,717
Cabrillo Community College District	\$2,461,572
Grossmont-Cuyamaca Community College District	\$1,108,704
Kern Community College District	\$1,319,033
Pasadena Area Community College District	\$1,524,549
Rancho Santiago Community College District	\$1,099,501
Riverside Community College District	\$1,176,322
Santa Barbara Community College District	\$1,112,602
<b>Total</b>	<b>\$12,000,000</b>

## **ECONOMIC & WORKFORCE DEVELOPMENT PROGRAM – INDUSTRY DRIVEN REGIONAL COLLABORATION (IDRC) GRANTS**

### **Total Allocation**

\$12,082,781 – One-Time Funds

### **Revenue Recognition**

Restricted, 8690 – Other State Revenue

### **Funding Formula**

Economic and Workforce Development (EWD) funds were issued through a competitive Request for Applications to fund 29 IDRC grants.

### **Funding Distribution Method**

Funds will be disbursed through the invoicing process.

### **Purpose of Funds**

The IDRC grants are short-term, flexible, demand-driven investments that enable community colleges to develop and scale workforce training aligned with regional labor-market needs in high-growth and emerging sectors. Designed as a catalyst for agile and equitable workforce solutions, the program strengthens collaboration between colleges and industry partners while expanding access to career pathways that promote economic mobility for Californians.

### **Spending Guidelines**

IDRC grants are authorized under California [Education Code Section 88600](#), which promotes the state’s economic growth and global competitiveness through education, training, and workforce services. Funding is provided to community colleges to collaborate with employers, labor partners, and community-based organizations to address emerging workforce needs and develop a highly skilled labor pipeline.

Funds awarded through this program may be used to:

- Deliver direct training, technical assistance, and work-based learning opportunities for students and incumbent workers.
- Develop and sustain industry-college partnerships aligned to regional labor-market demand.
- Design, update, or expand curriculum, certificates, and programs that respond to employer-identified skills gaps.
- Support regional and statewide economic development strategies that strengthen priority sectors.

Administrative and indirect costs are allowable consistent with state guidelines and are capped at 4% for this program.

**Match Funding and Indirect Costs:** Institutions are encouraged to seek additional funding sources to supplement the state funds and maximize the impact of the program. This could include partnerships with local businesses, grants, and other community resources. There is a 100% match requirement for these funds. Allowable match for this application includes cash and in-kind.

- Cash matching includes cash spent on project-related costs. The allowable cash match must include costs that are “necessary, reasonable, and allowable under this program.”
- In-kind matching includes, but is not limited to, the valuation of non-cash contributions provided by a college, organization, employer, or other related third party. An in-kind match may be in the form of services, supplies, real property, and equipment. The value of the service may be used for matching requirements. The services must be necessary, reasonable, and allowable under the program.
- Indirect costs should not exceed 4% and should be calculated as follows:  
$$\text{Grant Amount} \div 1.04 = \text{Grant Operating Budget} \times 4\% = \text{Indirect Costs}$$

**Evaluation and Outcome Measurement:** Spending should be linked to measurable outcomes, such as job placements, business growth, or the successful development of new training programs. Regular evaluations are required to assess the effectiveness of the spending in achieving the program's goals.

**Prohibited Expenditures:** Funds should not be used for activities unrelated to economic development, such as general administrative expenses, personal gains, or unrelated capital improvements.

These guidelines ensure that the funds are used strategically to support economic development initiatives that benefit both the local community and the broader economy.

## Reporting Requirements

Reporting Deadline	Reporting Type	Activity Period
March 31, 2026	1st Bi-Annual Expenditure and Progress Report due	Sept. 17, 2025 - Feb. 28, 2026
Sept. 30, 2026	2nd Bi-Annual Expenditure and Progress Report due	March 1, 2026 - Aug 31, 2026
March 31, 2027	3rd Bi-Annual Expenditure and Progress Report due	Sept 1, 2026 - Feb 28, 2027

Reporting Deadline	Reporting Type	Activity Period
Sept. 30, 2027	4th Bi-Annual Expenditure and Progress Report due	March 1, 2027 - Aug. 31, 2027
March 31, 2028	Final Report due	Sept. 1, 2027 - Dec. 31, 2027

## Contact

For questions, please contact Katie Gilks at [KGilks@CCCCO.edu](mailto:KGilks@CCCCO.edu).

## IDRC Allocation Table

\*College was awarded for multiple proposals submitted across different sectors.

District	College	Allocation
Barstow	Barstow Community College	\$112,195
Butte-Glenn	Butte College	\$500,000
Cerritos	Cerritos College	\$499,953
Chabot-Las Positas	Chabot College*	\$712,721
El Camino	El Camino College*	\$999,200
Feather River	Feather River College	\$90,480
Foothill-De Anza	De Anza College	\$500,000
Grossmont-Cuyamaca	N/A	\$499,200
Kern	N/A	\$408,980
Los Angeles	Los Angeles Habor College	\$500,000
Los Angeles	East Los Angeles College	\$500,000
Mt. San Antonio	Mt. San Antonio College*	\$696,600
Palo Verde	Palo Verde College	\$500,000
Peralta	Berkeley City College	\$124,800
Rancho Santiago	N/A	\$500,000
San Diego	San Diego Mesa College	\$500,000
San Luis Obispo	Cuesta College	\$500,000

<b>District</b>	<b>College</b>	<b>Allocation</b>
Shasta-Tehama-Trinity	Shasta College*	\$912,458
Sierra Joint	Sierra College	\$500,000
Southwestern	Southwestern College*	\$526,890
West Hills	Coalinga College	\$500,000
West Hills	Lemoore College	\$500,000
Yosemite	Columbia College	\$499,304
Yosemite	Modesto Junior College	\$500,000
<b>Total</b>		<b>\$12,082,781</b>

## **EMERGENCY AID FOR CALIFORNIA DREAM ACT APPLICATION (CADAA) FILERS**

### **Total Allocation**

\$20,000,000 – One-Time Funds

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

Funds will be allocated to California community college districts based on each district's fair share of total CADAA filers that were eligible for a Cal Grant systemwide, with discretion to reallocate funds to ensure that all eligible CADAA filers receive a grant. The Chancellor's Office has applied this fair-share methodology to align the allocation process with the criteria for ensuring that all eligible CADAA filers receive a grant. Multi-college districts have discretion to allocate to each college.

### **Funding Distribution Method**

Funds will be disbursed through the 2025-26 First Principal Apportionment (P1) cycle.

### **Purpose of Funds**

Funds will provide emergency grants to students who have filed a CADAA application. The maximum grant amount awarded per student will be \$1,400 per academic year.

### **Spending Guidelines**

This funding is provided for direct aid to students. Colleges are encouraged to use existing financial aid data, if available, such as a student's completed CADAA, to determine unmet need for aid eligibility. Supplemental applications are not required for the purpose of awarding funds to eligible students. To the extent possible, funds should be used by the end of the 2025-26 academic year.

### **Reporting Requirements**

Districts will be required to submit data that the Chancellor's Office will use to meet legislative reporting requirements. By Summer 2026, each district must complete a survey covering the metrics listed below. The Chancellor's Office will use this survey data to inform the required reports to the Legislature.

The survey will collect information on:

- Allocations made to each community college district.
- How each district spent its allocated funding.

- The total number of community college students awarded grants systemwide.
- The number of students awarded grants, disaggregated by district.
- The average grant amount systemwide.
- The average grant amount in each district.
- The status of remaining grant funds.

Colleges are also required to submit data to the Management Information System (MIS) using codes SF21 GU (Other grant: institutional source) and SF 22 (Aid Amount Received) by the deadline for 2025-26 financial aid reporting.

Reporting Deadline	Reporting Type	Activity Period
Summer 2026	Survey Data	Feb. 16, 2026 - July 31, 2026
October 2026	MIS SF 21 GU and SF 22	Feb. 16, 2026 - July 31, 2026

## Contact

For questions, please contact Ruby Nieto at [RNieto@CCCO.edu](mailto:RNieto@CCCO.edu).

## Additional Resources



[Senate Bill 148 – Higher Education Budget Trailer Bill Section 21](#)

## 2025-26 Emergency Aid for CADAA Filers Allocation Table

District	Allocation
Allan Hancock Joint Community College District	\$275,660
Antelope Valley Community College District	\$175,953
Barstow Community College District	\$31,281
Butte-Glenn Community College District	\$114,369
Cabrillo Community College District	\$134,897

<b>District</b>	<b>Allocation</b>
Cerritos Community College District	\$449,658
Chabot-Las Positas Community College District	\$248,289
Chaffey Community College District	\$383,187
Citrus Community College District	\$161,290
Coast Community College District	\$319,648
Compton Community College District	\$73,314
Contra Costa Community College District	\$450,635
Copper Mountain Community College District	\$16,618
Desert Community College District	\$307,918
El Camino Community College District	\$478,006
Feather River Community College District	\$8,798
Foothill-De Anza Community College District	\$347,996
Gavilan Joint Community College District	\$100,684
Glendale Community College District	\$211,144
Grossmont-Cuyamaca Community College District	\$180,841
Hartnell Community College District	\$288,367
Imperial Community College District	\$35,191
Kern Community College District	\$744,868
Lake Tahoe Community College District	\$15,640
Lassen Community College District	\$8,798
Long Beach Community College District	\$507,331
Los Angeles Community College District	\$2,217,008
Los Rios Community College District	\$553,275
Marin Community College District	\$119,257

<b>District</b>	<b>Allocation</b>
Mendocino-Lake Community College District	\$45,943
Merced Community College District	\$244,379
MiraCosta Community College District	\$178,886
Monterey Peninsula Community College District	\$101,662
Mt. San Antonio Community College District	\$664,712
Mt. San Jacinto Community College District	\$195,503
Napa Valley Community College District	\$79,179
North Orange County Community College District	\$578,690
Ohlone Community College District	\$50,831
Palo Verde Community College District	\$8,798
Palomar Community College District	\$184,751
Pasadena Area Community College District	\$416,422
Peralta Community College District	\$396,872
Rancho Santiago Community College District	\$521,994
Redwoods Community College District	\$41,056
Rio Hondo Community College District	\$260,019
Riverside Community College District	\$657,869
San Bernardino Community College District	\$361,681
San Diego Community College District	\$466,276
San Francisco Community College District	\$306,940
San Joaquin Delta Community College District	\$234,604
San José-Evergreen Community College District	\$358,749
San Luis Obispo County Community College District	\$95,797
San Mateo County Community College District	\$358,749

District	Allocation
Santa Barbara Community College District	\$133,920
Santa Clarita Community College District	\$156,403
Santa Monica Community College District	\$431,085
Sequoias Community College District	\$265,885
Shasta-Tehama-Trinity Joint Community College	\$40,078
Sierra Joint Community College District	\$170,088
Siskiyou Joint Community College District	\$8,798
Solano County Community College District	\$84,066
Sonoma County Junior College District	\$270,772
South Orange County Community College District	\$297,165
Southwestern Community College District	\$148,583
State Center Community College District	\$741,935
Ventura County Community College District	\$526,882
Victor Valley Community College District	\$176,931
West Hills Community College District	\$172,043
West Kern Community College District	\$37,146
West Valley-Mission Community College District	\$82,111
Yosemite Community College District	\$352,884
Yuba Community College District	\$132,942
<b>Total</b>	<b>\$20,000,000</b>

## **EQUAL EMPLOYMENT OPPORTUNITY (EEO)**

### **2025-26 Total Allocation**

\$10,000,000 – Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

Each district is eligible to receive a total of \$138,888 in EEO funding, minus any deductions for non-compliance with the requirements outlined in the EEO [Annual Certification Form](#).

### **Funding Distribution Method**

Funds will be disbursed through apportionments.

### **Purpose of Funds**

The Budget Act language specifies that from the total EEO Fund, \$10 million should be allocated to community college districts, “to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by the chancellor of the California Community Colleges’ Equal Employment Opportunity and Diversity Advisory Committee.”

### **Spending Guidelines**

EEO funds may be used to promote equal employment opportunities in hiring and promotion at community college districts, including but not limited to:

1. Activities designed to encourage community college students to become qualified for and seek employment as community college faculty or administrators;
2. Outreach and recruitment;
3. In-service training on equal employment opportunities;
4. Accommodations for applicants and employees with disabilities; and
5. Activities to promote equal employment opportunities.

### **Contact**

For questions, please contact Abdimalik Buul at [ABuul@CCCCO.edu](mailto:ABuul@CCCCO.edu).

## Additional Resources



[Equal Employment  
Opportunity Webpage](#)

## **EQUAL EMPLOYMENT OPPORTUNITY (EEO) – INNOVATIVE BEST PRACTICES GRANTS**

### **Total Allocation**

\$1,400,000 – One-Time Funds

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

EEO Innovative Best Practices Grant recipients were selected based on a competitive application process. Grant funding is to be awarded in two installments. Round 1 funding, totaling 50% of the total program funds, will be sent to recipients prior to the 2026-27 academic year. The remaining program funds will be awarded in Round 2, before the 2027-28 academic year, and are contingent on successful performance toward outlined outcome measures and institutionalization of proposed interventions into the new EEO plan.

### **Funding Distribution Method**

Funds will be disbursed through apportionments.

### **Purpose of Funds**

The goals of the EEO Innovative Best Practices Grants are twofold:

1. Support districts in implementing innovative employment strategies that promote fair and inclusive hiring practices in pre-hiring, post-hiring, and retention.
2. Enhance and expand existing EEO efforts that promote equal access to employment, professional development opportunities, and faculty and staff diversity, consistent with applicable law.

### **Spending Guidelines**

Funds must be used to support activities outlined in the application. All expenses should align with proposed activities. For information regarding in-state travel, out-of-state travel, and administrative indirect cost rate, refer to the [EEO Innovative Best Practices Grants Request for Applications](#).

### **Reporting Requirements**

Grantees must report on their proposed projects annually. The table below describes the annual reporting timeline. The Chancellor's Office may, at its discretion, institute additional reporting requirements or frequency as needed for the improvement of the grant. The final report must include a project evaluation and a thorough description of the

progress made toward each proposed project's outcome measure as included in the proposal.

<b>Expenditure End Date</b>	<b>Reporting Due Date</b>	<b>Annual Expenditure and Progress Reports</b>
March 31, 2027	April 30, 2027	1st Annual Expenditure (Year 1) and Progress Report due
June 30, 2028	Aug. 31, 2028	Final Expenditure (Years 1-2) and Final Report including overall Project Evaluation

## Contact

For questions, please contact [EEOSubmissions@CCCCO.edu](mailto:EEOSubmissions@CCCCO.edu).

## Additional Resources



[EEO Innovative Best Practices Grants Webpage](#)



[EEO Innovative Best Practices Grants Request for Applications](#)

## 2026-28 EEO Innovative Best Practices Grants Allocation Table

<b>District</b>	<b>Proposal Title</b>	<b>Award Amount</b>
Allan Hancock Joint Community College District	AHC Professional Development and EEO Representative Programs	\$100,000
Antelope Valley Community College District	LIFT Mentor Match Pilot Program - AVC	\$100,000
Citrus Community College District	LIFT Mentor Match Pilot Program	\$100,000
Kern Community College District	Kern CCD – VR EEO Faculty Development and Peer Mentoring Program	\$150,000
Mt. San Antonio Community College District	Advancing Equity and Belonging Through Mentorship and Restorative Practices	\$150,000

<b>District</b>	<b>Proposal Title</b>	<b>Award Amount</b>
North Orange County Community College District	Equity First: Advancing Inclusive Hiring Through Training, Voice, and Data	\$150,000
Peralta Community College District	Peralta Community College Mentor Match Program	\$100,000
San Diego Community College District	TRACE: Transparent Recruitment & Accountability for Candidate Equity for SDCCD	\$150,000
Santa Monica Community College District	Santa Monica College EEO Innovative Best Practices (IBP)	\$150,000
State Center Community College District	State Center Community College District EEO IBP – FIT 2.0	\$150,000
West Valley-Mission Community College District	LIFT Mentor Match Pilot Program	\$100,000
<b>Total</b>		<b>\$1,400,000</b>

## **EQUITABLE PLACEMENT AND COMPLETION GRANT PROGRAM**

### **2023-24 Total Allocation**

\$64,000,000 – One-Time Funds

### **Revenue Recognition**

Restricted, 8690 – Other State Revenue

### **Funding Formula**

- (1) 34% of funds as a base allocation to all community colleges, \$21,760,000.
- (2) 33% of funds to community colleges with below average enrollment in transfer-level mathematics or English courses, \$21,120,000.
- (3) 33% of these funds will be awarded to community colleges with below average rates of students successfully completing transfer-level mathematics or English courses within one year of their first attempt in the discipline, \$21,120,000.

### **Funding Distribution Method**

Funds were disbursed through apportionments.

### **Purpose of Funds**

Assembly Bill (AB) 183 (2022) established the California Community College Equitable Placement and Completion Grant Program and appropriated \$64 million (one-time) from the General Fund to the Board of Governors of the California Community Colleges to ensure the maximum implementation of equitable placement and completion reforms at California community colleges. These funds support AB 1705 work and other matriculation and education planning services to increase student success.

To receive funds, colleges submitted a detailed plan documenting changes in placement practices and curricular structures to be made to reach full implementation and demonstrate continuous improvement in the overall success rates of students completing transfer-level mathematics or English courses within one year of their first attempt in the discipline.

Guidance memo [ESS 23-08](#) provides background and comprehensive details on the Equitable Placement, Support and Completion funding allocation and plans.

Pursuant to [Education Code statute 78213.2](#), this funding is intended to ensure the full implementation of equitable placement, support and completion policies and practices. In accordance with the provisions of subdivision (b), the Chancellor's Office distributed funding to community colleges that satisfy the statutory requirements and any

programmatic criteria and administrative guidelines developed by the Chancellor's Office to implement the funding.

## **Spending Guidelines**

This funding is one-time and should be used as expansion funding for developmental education reform work already underway on the campus and/or as seed funding to launch new efforts. The grant funding start date was May 1, 2023 and funds may be spent through the end of the grant term, which is June 30, 2026.

[Education Code statute 78213.2](#) describes the funding expenditure provisions as follows:

- (e) A community college may use the grant to implement equitable placement and completion policies and practices for limited-term purposes, including, but not limited to, any or any combination of the following:
  - (1) Faculty release time to design, implement and evaluate corequisite transfer-level mathematics/quantitative reasoning and English courses at scale.
  - (2) Professional development for faculty, including subject pedagogy, classroom climate and corequisite implementation, including evaluation and iterative improvement of the effectiveness of the professional development.
  - (3) Creation, implementation and evaluation of concurrent supports or support services to increase throughput rates for transfer-level mathematics/quantitative reasoning and English courses.
  - (4) Faculty release time to redesign, implement and evaluate certificate and associate degree pathways to ensure mathematics/quantitative reasoning and English courses associated with the pathways are transfer-level courses.
  - (5) Any other services suggested by community colleges and approved by the chancellor's office for which there is evidence of their likelihood of improving the successful completion of transfer-level mathematics/quantitative reasoning and English courses by students within a one-year timeframe of their initial attempt in the discipline.
- (f) A community college that receives the grant must use 10% of their grant for professional development in inclusive teaching practices and subject pedagogy. All faculty are encouraged to attend the professional development, and it is the Legislature's intent for community colleges to require faculty who teach remedial mathematics/quantitative reasoning or English to attend the professional development courses offered pursuant to this subdivision.

## Reporting Requirements

The Chancellor's Office is required, per [Education Code statute 78213.2](#) (g), to report to the Department of Finance and the Legislature a summary of the plans submitted by colleges (on or before Sept. 1, 2023), and two subsequent reports presenting each community colleges' progress in implementing its plan (in 2025 and 2027).

To comply with these reporting requirements, colleges are required to submit to the Chancellor's Office data and progress reports on the implementation status of funding plans submitted and expenditure reports detailing how the grant funds were spent across the approved grant program activities. Annually, in 2024 through 2026, the chief instructional officer or vice president of instruction of each college will receive a unique link for their institution to submit data to the Chancellor's Office. Grantees must provide an expenditure and progress report annually throughout the term of the grant and a final executive summary report and certification. Please review the table of reporting timelines below for a summary of the grant expenditure report due dates (additional information is provided in [memo ESLEI 24-13](#)):

Equitable Placement and Completion Grant Annual Reports	Report Due Date
Third Grant Progress Report	Aug. 30, 2026
Final Executive Summary and Program Evaluation with Certification	Dec. 30, 2026

## Contact

For questions, please contact the Chancellor's Office Equitable Placement, Support and Completion Team at [AB1705@CCCO.edu](mailto:AB1705@CCCO.edu).

## Additional Resources

As California community colleges continue to implement Equitable Placement, Support and Completion initiatives, colleges must do so with a continued focus on maximizing student access, support, and success, guided by local research and annual cycles of continuous improvement. Resources to help colleges engage in cycles of continuous improvement to maximize student success can be found in the Equitable Placement and Completion community in the Vision Resource Center and on the [Equitable Placement, Support and Completion webpage](#).

## Equitable Placement and Completion Grant Program Allocations

District	College	Allocation
Allan Hancock	Allan Hancock College	\$535,150
Antelope Valley	Antelope Valley College	\$751,351

District	College	Allocation
Barstow	Barstow Community College	\$264,369
Butte-Glenn	Butte College	\$522,549
Cabrillo	Cabrillo College	\$448,516
Cerritos	Cerritos College	\$1,165,762
Chabot-Las Positas	Chabot College	\$628,791
Chabot-Las Positas	Las Positas College	\$431,710
Chaffey	Chaffey College	\$859,961
Citrus	Citrus College	\$463,735
Coast	Coastline College	\$333,248
Coast	Golden West College	\$466,628
Coast	Orange Coast College	\$732,565
Compton	Compton College	\$289,567
Contra Costa	Contra Costa College	\$399,723
Contra Costa	Diablo Valley College	\$611,594
Contra Costa	Los Medanos College	\$648,031
Copper Mountain	Copper Mountain College	\$258,597
Desert	College of the Desert	\$756,343
El Camino	El Camino College	\$1,045,336
Feather River	Feather River College	\$251,310
Foothill-De Anza	De Anza College	\$548,738
Foothill-De Anza	Foothill College	\$332,591
Gavilan	Gavilan College	\$395,283
Glendale	Glendale Community College	\$680,553
Grossmont-Cuyamaca	Cuyamaca College	\$320,342

District	College	Allocation
Grossmont-Cuyamaca	Grossmont College	\$662,278
Hartnell	Hartnell College	\$565,592
Imperial	Imperial Valley College	\$616,376
Kern	Bakersfield College	\$1,082,267
Kern	Cerro Coso Community College	\$341,540
Kern	Porterville College	\$288,751
Lake Tahoe	Lake Tahoe Community College	\$236,637
Lassen	Lassen Community College	\$279,512
Long Beach	Long Beach City College	\$1,466,338
Los Angeles	East Los Angeles College	\$1,154,237
Los Angeles	Los Angeles City College	\$747,537
Los Angeles	Los Angeles Harbor College	\$430,817
Los Angeles	Los Angeles Mission College	\$409,011
Los Angeles	Los Angeles Pierce College	\$901,123
Los Angeles	Los Angeles Southwest College	\$311,115
Los Angeles	Los Angeles Trade-Technical College	\$472,100
Los Angeles	Los Angeles Valley College	\$532,118
Los Angeles	West Los Angeles College	\$329,878
Los Rios	American River College	\$865,893
Los Rios	Cosumnes River College	\$754,351
Los Rios	Folsom Lake College	\$437,172
Los Rios	Sacramento City College	\$947,791
Marin	College of Marin	\$366,133
Mendocino-Lake	Mendocino College	\$333,309

District	College	Allocation
Merced	Merced College	\$785,258
MiraCosta	MiraCosta College	\$511,463
Monterey Peninsula	Monterey Peninsula College	\$410,147
Mt. San Antonio	Mt. San Antonio College	\$1,183,250
Mt. San Jacinto	Mt. San Jacinto College	\$789,814
Napa Valley	Napa Valley College	\$473,296
North Orange County	Cypress College	\$798,289
North Orange County	Fullerton College	\$819,423
Ohlone	Ohlone College	\$562,204
Palo Verde	Palo Verde College	\$243,893
Palomar	Palomar College	\$1,005,129
Pasadena	Pasadena City College	\$784,017
Peralta	Berkeley City College	\$283,550
Peralta	College of Alameda	\$284,907
Peralta	Laney College	\$390,712
Peralta	Merritt College	\$263,299
Rancho Santiago	Santa Ana College	\$658,429
Rancho Santiago	Santiago Canyon College	\$469,833
Redwoods	College of the Redwoods	\$285,157
Rio Hondo	Rio Hondo College	\$618,245
Riverside	Moreno Valley College	\$402,070
Riverside	Norco College	\$423,443
Riverside	Riverside City College	\$871,085
San Bernardino	Crafton Hills College	\$402,861

<b>District</b>	<b>College</b>	<b>Allocation</b>
San Bernardino	San Bernardino Valley College	\$754,081
San Diego	San Diego City College	\$750,747
San Diego	San Diego Mesa College	\$776,983
San Diego	San Diego Miramar College	\$435,613
San Francisco	City College of San Francisco	\$662,989
San Joaquin Delta	San Joaquin Delta College	\$770,098
San José-Evergreen	Evergreen Valley College	\$421,362
San José-Evergreen	San José City College	\$365,000
San Luis Obispo County	Cuesta College	\$586,950
San Mateo County	Cañada College	\$302,284
San Mateo County	College of San Mateo	\$350,828
San Mateo County	Skyline College	\$323,091
Santa Barbara	Santa Barbara City College	\$539,074
Santa Clarita	College of the Canyons	\$663,072
Santa Monica	Santa Monica College	\$1,181,303
Sequoias	College of the Sequoias	\$593,951
Shasta-Tehama-Trinity	Shasta College	\$543,354
Sierra	Sierra College	\$745,735
Siskiyou	College of the Siskiyous	\$228,392
Solano County	Solano Community College	\$504,623
Sonoma County	Santa Rosa Junior College	\$723,550
South Orange County	Irvine Valley College	\$445,047
South Orange County	Saddleback College	\$674,926
Southwestern	Southwestern College	\$800,911

District	College	Allocation
State Center	Clovis Community College	\$433,538
State Center	Fresno City College	\$810,233
State Center	Madera Community College	\$305,595
State Center	Reedley College	\$368,697
Ventura County	Moorpark College	\$829,920
Ventura County	Oxnard College	\$515,491
Ventura County	Ventura College	\$523,632
Victor Valley	Victor Valley College	\$500,815
West Hills	Coalinga College	\$262,726
West Hills	Lemoore College	\$306,257
West Kern	Taft College	\$341,905
West Valley-Mission	Mission College	\$330,305
West Valley-Mission	West Valley College	\$405,212
Yosemite	Columbia College	\$248,782
Yosemite	Modesto Junior College	\$580,709
Yuba	Woodland Community College	\$296,276
Yuba	Yuba College	\$401,947
<b>Total</b>		<b>\$63,999,997</b>

## EXTENDED OPPORTUNITY PROGRAMS AND SERVICES (EOPS)

### Total Allocation

\$189,148,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

2025-26 allocations were calculated using the standing EOPS funding formula approved by the Consultation Council in 2017:

- Each college receives a \$150,000 base.
- 90% of funds distributed based on students served.
- 5% of funds distributed based on growth.
- 5% of funds distributed based on college effort.
- Colleges are protected at 95% of their prior year allocation.

### Funding Distribution Method

Funds will be disbursed through apportionments. Funding will be adjusted for the First Principal Apportionment (P1) cycle as appropriate, based on the initial amount allocated for the Advance Apportionment (AD) cycle.

### Purpose of Funds

The EOPS program was established statewide in 1969 through Senate Bill 164 to serve economically and academically disadvantaged students. The intended outcome is to increase the number and percentage of EOPS students who successfully complete their chosen educational objectives.

### Spending Guidelines

These funds are appropriated to provide services and resources to participating EOPS students. Pursuant to [Title 5 regulations](#), each college will be required to meet minimum spending obligations for direct aid to students (Category C), textbook assistance, and district match. Additional information on allowable and unallowable expenditures can be found in the Title 5 regulations.

### Reporting Requirements

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

Reporting Deadline	Reporting Type	Activity Period
Oct. 6, 2025	Final Expenditure Report	July 1, 2024 - June 30, 2025
Dec. 15, 2025	Vision-Aligned Reporting (VAR)	July 1, 2024 - June 30, 2025

## Contact

For questions, please contact Carina Gillis at [CGillis@CCCCO.edu](mailto:CGillis@CCCCO.edu).

## Additional Resources

Please refer to the following information to access the training module on the Vision Resource Center:

1. Log in to the [Vision Resource Center](#) or create an account.
2. Search for “Extended Opportunity Programs and Services” to access the training module.

## 2025-26 EOPS Allocation Table

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Allan Hancock College	\$2,082,854	\$54,751	\$525,620	\$264,324	983
American River College	\$2,522,775	\$66,314	-	\$343,820	1057
Antelope Valley College	\$1,422,010	\$37,379	\$222,324	\$223,011	500
Bakersfield College	\$2,982,270	\$78,393	\$882,845	\$378,464	1856
Barstow Community College	\$1,178,744	\$30,985	\$179,613	\$200,810	426
Berkeley City College	\$555,724	\$14,608	\$26,619	\$154,207	119
Butte College	\$1,547,873	\$40,688	\$394,550	\$242,750	482
Cabrillo College	\$999,103	\$26,263	\$217,018	\$196,700	295
Cañada College	\$892,936	\$23,472	\$964	\$223,881	218
Cerritos College	\$2,432,783	\$63,949	\$704,315	\$342,412	889
Cerro Coso Community College	\$816,061	\$21,451	\$191,858	\$363,585	219
Chabot College	\$1,212,841	\$31,881	\$307,143	\$378,311	426

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Chaffey College	\$2,577,987	\$67,766	\$425,186	\$1,218,613	958
Citrus College	\$1,344,650	\$35,346	\$394,199	\$211,716	442
City College of San Francisco	\$2,846,476	\$74,823	\$769,020	\$541,083	1213
Clovis Community College	\$966,401	\$25,403	\$132,172	\$122,641	484
Coalinga College	\$742,865	\$19,527	\$75,798	\$214,597	231
Coastline College	\$996,825	\$26,203	\$181,736	\$275,919	390
College of Alameda	\$1,029,172	\$27,053	\$75,639	\$209,368	274
College of Marin	\$956,394	\$25,140	\$231,307	\$214,712	318
College of San Mateo	\$988,854	\$25,993	\$84,250	\$181,497	331
College of the Canyons	\$969,440	\$25,483	\$39,405	\$222,822	323
College of the Desert	\$1,206,591	\$31,717	-	\$181,750	450
College of the Redwoods	\$1,533,933	\$40,321	\$343,350	\$194,663	560
College of the Sequoias	\$2,822,881	\$74,203	\$882,450	\$358,237	1243
College of the Siskiyous	\$593,257	\$15,595	\$92,250	\$103,679	122
Columbia College	\$597,866	\$15,716	\$38,625	\$146,371	142
Compton College	\$1,216,204	\$31,969	\$297,304	\$230,477	336
Contra Costa College	\$1,559,691	\$40,998	\$545,255	\$269,743	597
Copper Mountain College	\$557,622	\$14,658	\$67,290	\$80,460	151
Cosumnes River College	\$1,474,732	\$38,765	-	\$259,643	552
Crafton Hills College	\$1,051,212	\$27,632	\$208,889	\$171,733	315
Cuesta College	\$763,213	\$20,062	\$223,437	\$145,832	245
Cuyamaca College	\$1,710,407	\$44,960	\$546,457	\$237,200	638
Cypress College	\$2,134,069	\$56,097	\$563,400	\$294,468	853

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
De Anza College	\$1,762,199	\$46,322	\$300,300	\$552,920	598
Diablo Valley College	\$1,617,769	\$42,525	\$365,509	\$369,875	614
East Los Angeles College	\$2,554,205	\$67,141	\$279,769	\$398,651	1065
El Camino College	\$3,115,702	\$81,900	\$795,050	\$697,772	1229
Evergreen Valley College	\$1,049,985	\$27,600	\$100,000	\$164,667	280
Feather River College	\$471,205	\$12,386	\$57,594	\$64,624	100
Folsom Lake College	\$898,937	\$23,630	\$247,919	\$143,315	274
Foothill College	\$912,259	\$23,980	\$121,304	\$436,202	229
Fresno City College	\$4,803,136	\$126,257	\$1,768,497	\$641,636	2100
Fullerton College	\$2,513,110	\$66,060	\$348,750	\$511,482	1,051
Gavilan College	\$1,249,507	\$32,845	\$300,657	\$169,140	448
Glendale Community College	\$4,002,605	\$105,214	\$1,158,750	\$738,382	1731
Golden West College	\$1,590,245	\$41,802	\$149,047	\$283,591	557
Grossmont College	\$1,624,447	\$42,701	\$696,667	\$236,951	609
Hartnell College	\$1,554,314	\$40,857	\$263,391	\$211,832	621
Imperial Valley College	\$3,234,825	\$85,032	\$842,516	\$410,515	1,489
Irvine Valley College	\$1,512,619	\$39,761	\$480,140	\$379,834	546
Lake Tahoe Community College	\$412,548	\$10,844	\$115,954	\$60,957	83
Laney College	\$1,322,995	\$34,777	\$39,320	\$220,018	498
Las Positas College	\$726,002	\$19,084	\$192,300	\$101,191	228
Lassen College	\$529,374	\$13,915	\$37,510	\$77,218	112
Lemoore College	\$929,687	\$24,438	\$160,354	\$173,531	369
Long Beach City College	\$2,947,235	\$77,472	\$573,564	\$424,533	1245

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Los Angeles City College	\$4,389,997	\$115,397	\$733,094	\$688,475	1636
Los Angeles Harbor College	\$1,466,887	\$38,559	\$6,000	\$225,522	484
Los Angeles Mission College	\$1,594,983	\$41,926	\$100,556	\$347,207	626
Los Angeles Pierce College	\$2,009,015	\$52,810	-	\$315,070	661
Los Angeles Southwest College	\$891,822	\$23,443	\$99,896	\$161,311	213
Los Angeles Trade-Technical College	\$2,421,048	\$63,640	-	\$395,532	782
Los Angeles Valley College	\$2,255,193	\$59,281	\$614,935	\$324,134	895
Los Medanos College	\$1,468,174	\$38,593	\$861,486	\$214,156	520
Madera Community College	\$756,401	\$19,883	\$189,450	\$107,114	224
Mendocino College	\$1,118,529	\$29,402	\$333,663	\$161,720	392
Merced College	\$2,520,022	\$66,242	\$180,113	\$335,701	1147
Merritt College	\$811,428	\$21,329	\$102,643	\$127,255	179
MiraCosta College	\$1,424,937	\$37,456	\$556,159	\$322,725	524
Mission College	\$1,110,007	\$29,178	\$259,458	\$454,044	326
Modesto Junior College	\$2,978,373	\$78,290	\$1,170,158	\$377,970	1263
Monterey Peninsula College	\$1,373,724	\$36,110	\$105,150	\$323,070	521
Moorpark College	\$1,182,682	\$31,088	\$344,238	\$246,943	437
Moreno Valley College	\$1,180,542	\$31,032	\$185,339	\$179,536	496
Mt. San Antonio College	\$3,046,812	\$80,089	\$817,748	\$853,174	1341
Mt. San Jacinto College	\$1,068,078	\$28,076	\$32,006	\$155,796	347
Napa Valley College	\$910,971	\$23,946	\$97,605	\$562,109	245
Norco College	\$960,397	\$25,245	-	\$141,781	325

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Ohlone College	\$776,747	\$20,418	\$82,800	\$181,625	207
Orange Coast College	\$2,481,405	\$65,227	-	\$450,212	998
Oxnard College	\$1,735,988	\$45,633	\$513,300	\$252,316	678
Palo Verde College	\$1,251,880	\$32,907	\$158,675	\$294,812	605
Palomar College	\$1,683,210	\$44,245	\$60,168	\$383,202	595
Pasadena City College	\$2,165,901	\$56,934	\$638,370	\$288,054	901
Porterville College	\$1,652,728	\$43,444	\$550,026	\$227,817	639
Reedley College	\$1,666,860	\$43,816	\$190,909	\$267,184	562
Rio Hondo College	\$2,727,949	\$71,708	\$484,475	\$427,819	1039
Riverside City College	\$2,099,434	\$55,186	-	\$266,428	1217
Sacramento City College	\$2,199,889	\$57,827	\$503,025	\$340,088	903
Saddleback College	\$1,409,961	\$37,063	\$279,850	\$374,646	442
San Bernardino Valley College	\$1,687,290	\$44,353	\$172,050	\$286,819	423
San Diego City College	\$2,547,591	\$66,967	\$600,850	\$508,933	929
San Diego Mesa College	\$1,945,589	\$51,142	-	\$270,398	792
San Diego Miramar College	\$1,318,184	\$34,650	\$232,177	\$175,151	487
San Joaquin Delta College	\$2,426,667	\$63,788	\$549,031	\$607,000	945
San José City College	\$1,743,883	\$45,840	\$15,000	\$333,798	674
Santa Ana College	\$2,082,135	\$54,732	\$993,200	\$538,361	707
Santa Barbara City College	\$1,980,082	\$52,049	\$912,820	\$432,091	744
Santa Monica College	\$1,581,395	\$41,569	\$95,200	\$222,253	611
Santa Rosa Junior College	\$1,934,759	\$50,858	\$445,925	\$511,060	682
Santiago Canyon College	\$899,465	\$23,644	\$144,840	\$348,696	220

College	Allocation	Book Expenditure	Category C	District Match	Student Cap
Shasta College	\$2,011,215	\$52,867	\$670,127	\$275,546	817
Sierra College	\$1,709,448	\$44,935	\$696,150	\$383,142	553
Skyline College	\$637,294	\$16,752	\$118,290	\$172,868	152
Solano Community College	\$732,108	\$19,244	\$232,250	\$159,135	177
Southwestern College	\$4,221,906	\$110,978	\$722,634	\$597,866	1755
Taft College	\$773,990	\$20,345	\$203,470	\$119,966	225
Ventura College	\$1,512,644	\$39,762	\$302,850	\$238,052	613
Victor Valley College	\$2,709,519	\$71,223	-	\$369,782	1089
West Los Angeles College	\$1,552,772	\$40,817	\$22,227	\$358,780	602
West Valley College	\$1,044,154	\$27,447	\$484,750	\$301,840	313
Woodland Community College	\$1,184,830	\$31,145	\$368,416	\$160,334	427
Yuba College	\$1,497,480	\$39,363	\$312,095	\$344,514	552
<b>Total</b>	<b>\$189,148,000</b>	<b>\$4,972,000</b>	<b>\$37,810,797</b>	<b>\$35,359,269</b>	<b>71,573</b>

## FINANCIAL AID TECHNOLOGY

### 2025-26 Total Allocation

\$5,000,000

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The 2025-26 funding formula divides the \$5 million allocation evenly among three factors:

1. By college
2. By district
3. By 2023-24 fair share of total credit headcount

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

These funds are provided to support technology advancements and innovations that enable more efficient processing of state and federal financial aid.

### Spending Guidelines

Financial Aid Technology funds may not be used for direct aid to students, student stipends, or the cost associated with the delivery of courses.

### Reporting Requirements

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC). Colleges can begin reporting in mid-September, with a submission deadline of Oct. 31, 2025.

### Contact

For questions, please contact Mario Garza at [MGarza@CCCCO.edu](mailto:MGarza@CCCCO.edu).

### 2025-26 Financial Aid Technology Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$50,556
Antelope Valley	Antelope Valley College	\$51,084

District	College	Allocation
Barstow	Barstow Community College	\$41,627
Butte-Glenn	Butte College	\$47,966
Cabrillo	Cabrillo College	\$49,033
Cerritos	Cerritos College	\$61,698
Chabot-Las Positas	Chabot College	\$40,575
Chabot-Las Positas	Las Positas College	\$34,798
Chaffey	Chaffey College	\$62,925
Citrus	Citrus College	\$49,221
Coast	Coastline College	\$34,997
Coast	Golden West College	\$36,261
Coast	Orange Coast College	\$39,997
Compton	Compton College	\$43,255
Contra Costa	Contra Costa College	\$29,773
Contra Costa	Diablo Valley College	\$41,545
Contra Costa	Los Medanos College	\$31,399
Copper Mountain	Copper Mountain College	\$39,342
Desert	College of the Desert	\$50,124
El Camino	El Camino College	\$62,711
Feather River	Feather River College	\$39,898
Foothill-De Anza	De Anza College	\$48,497
Foothill-De Anza	Foothill College	\$45,278
Gavilan	Gavilan College	\$44,862

District	College	Allocation
Glendale	Glendale Community College	\$50,466
Grossmont-Cuyamaca	Cuyamaca College	\$36,632
Grossmont-Cuyamaca	Grossmont College	\$41,444
Hartnell	Hartnell College	\$49,052
Imperial	Imperial Valley College	\$46,321
Kern	Bakersfield College	\$57,602
Kern	Cerro Coso Community College	\$29,445
Kern	Porterville College	\$27,702
Lake Tahoe	Lake Tahoe Community College	\$44,927
Lassen	Lassen Community College	\$39,834
Long Beach	Long Beach City College	\$65,493
Los Angeles	East Los Angeles College	\$62,538
Los Angeles	Los Angeles City College	\$36,894
Los Angeles	Los Angeles Harbor College	\$29,926
Los Angeles	Los Angeles Mission College	\$32,032
Los Angeles	Los Angeles Pierce College	\$37,178
Los Angeles	Los Angeles Southwest College	\$25,108
Los Angeles	Los Angeles Trade-Technical College	\$33,560
Los Angeles	Los Angeles Valley College	\$37,894
Los Angeles	West Los Angeles College	\$32,101
Los Rios	American River College	\$57,402
Los Rios	Cosumnes River College	\$38,405

<b>District</b>	<b>College</b>	<b>Allocation</b>
Los Rios	Folsom Lake College	\$33,471
Los Rios	Sacramento City College	\$43,867
Marin	College of Marin	\$43,085
Mendocino-Lake	Mendocino College	\$42,696
Merced	Merced College	\$50,841
MiraCosta	MiraCosta College	\$51,837
Monterey	Monterey Peninsula College	\$46,312
Mt. San Antonio	Mt. San Antonio College	\$68,957
Mt. San Jacinto	Mt. San Jacinto College	\$56,699
Napa Valley	Napa Valley College	\$42,533
North Orange	Cypress College	\$41,611
North Orange	Fullerton College	\$46,727
Ohlone	Ohlone College	\$49,572
Palo Verde	Palo Verde College	\$42,189
Palomar	Palomar College	\$58,876
Pasadena	Pasadena City College	\$65,497
Peralta	Berkeley City College	\$29,108
Peralta	College of Alameda	\$28,411
Peralta	Laney College	\$33,111
Peralta	Merritt College	\$29,644
Rancho Santiago	Santa Ana College	\$59,580
Rancho Santiago	Santiago Canyon College	\$40,616

<b>District</b>	<b>College</b>	<b>Allocation</b>
Redwoods	College of the Redwoods	\$42,424
Rio Hondo	Rio Hondo College	\$59,575
Riverside	Moreno Valley College	\$35,659
Riverside	Norco College	\$35,794
Riverside	Riverside City College	\$45,407
San Bernardino	Crafton Hills College	\$33,326
San Bernardino	San Bernardino Valley College	\$41,353
San Diego	San Diego City College	\$38,462
San Diego	San Diego Mesa College	\$45,237
San Diego	San Diego Miramar College	\$39,886
San Francisco	City College of San Francisco	\$58,735
San Joaquin Delta	San Joaquin Delta College	\$58,423
San José-Evergreen	Evergreen Valley College	\$37,975
San José-Evergreen	San José City College	\$36,787
San Luis Obispo	Cuesta College	\$49,353
San Mateo	Cañada College	\$30,806
San Mateo	College of San Mateo	\$33,942
San Mateo	Skyline College	\$35,585
Santa Barbara	Santa Barbara City College	\$52,454
Santa Clarita	College of the Canyons	\$62,680
Santa Monica	Santa Monica College	\$63,992
Sequoias	College of the Sequoias	\$51,512

<b>District</b>	<b>College</b>	<b>Allocation</b>
Shasta-Tehama-Trinity	Shasta College	\$47,436
Sierra	Sierra College	\$57,589
Siskiyous	College of the Siskiyous	\$39,841
Solano	Solano Community College	\$47,657
Sonoma	Santa Rosa Junior College	\$56,592
South Orange	Irvine Valley College	\$40,065
South Orange	Saddleback College	\$50,626
Southwestern	Southwestern College	\$58,246
State Center	Clovis Community College	\$32,410
State Center	Fresno City College	\$50,713
State Center	Madera Community College	\$28,687
State Center	Reedley College	\$32,076
Ventura	Moorpark College	\$39,234
Ventura	Oxnard College	\$31,184
Ventura	Ventura College	\$36,399
Victor Valley	Victor Valley College	\$53,982
West Hills	Coalinga College	\$30,188
West Hills	Lemoore College	\$31,054
West Kern	Taft College	\$44,202
West Valley-Mission	Mission College	\$35,004
West Valley-Mission	West Valley College	\$34,881
Yosemite	Columbia College	\$28,970

District	College	Allocation
Yosemite	Modesto Junior College	\$44,786
Yuba	Woodland Community College	\$31,210
Yuba	Yuba College	\$32,983
<b>Total</b>		<b>\$5,000,000</b>

## FIRE AND FORESTRY PATHWAYS GRANT PROGRAM

### Total Allocation

\$5,400,000 – 3-year grant

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The Fire and Forestry grants were awarded non-competitively to California community colleges with existing fire and forestry programs and Accredited Regional Training Centers.

Grant recipients will receive a total amount of \$300,000 over the course of three academic years: 2025-26, 2026-27, and 2027-28. All performance under this allocation must be completed by June 30, 2028.

The first installment distribution will be a total amount of \$150,000 to be delivered after submission of the workplan in 2025-26.

### Funding Distribution Method

Funds will be disbursed through the invoicing process.

### Purpose of Funds

The Fire and Forestry Grants' funding allocations are intended to accomplish the following:

- Enhance the capacity of California community colleges to provide economic opportunities for students pursuing careers in the growing fields of fire and forestry, which includes fire management, logging, fuels treatments, prescribed fire, right-of-way clearing, and other forest-industry support services.
- Create or expand regional partnerships that include colleges, employers, California Department of Forestry and Fire Protection (CAL FIRE), and other partner agencies to support comprehensive regional plans to expand workforce training pathways and increase the number of learners advancing their career.
- Strengthen the ability of California community colleges to develop well-defined fire and forestry career pathways by leveraging existing credential and degree programs, developing or expanding apprenticeship opportunities, and regional collaboration to ensure students have access to training facilities statewide.

## Spending Guidelines

The funding is intended to support the expansion or enhancement of existing programs and infrastructure while fostering innovation, inclusion, and sustainability in fire and forestry workforce training statewide. Grant recipients will design and implement innovative educational programs that align with local and regional labor market demand, support the development of clear and stackable career pathways, and connect learners to employment opportunities that offer living wages and upward mobility in fire management, forestry, and related fields. The work will also emphasize regional collaboration, employer engagement, credit for prior learning, and inclusion of K-12 outreach as part of a broader program development strategy.

## Reporting Requirements

Colleges are expected to report their expenditures and progress annually in [NOVA](#) on the following dates:

Reporting Deadline	Reporting Type	Activity Period
Aug. 15, 2026	First Annual Report Due	July 1, 2025 - June 30, 2026
Aug. 15, 2027	Second Annual Report Due	July 1, 2026 - June 30, 2027
Aug. 15, 2028	Final Report Due	July 1, 2027 - June 30, 2028

## Contact

For questions about the Fire and Forestry Pathways Grant Program, please contact Chèri Fortin at [CFortin@CCCCO.edu](mailto:CFortin@CCCCO.edu).

## 2025-26 Fire and Forestry Project Allocations

District	College	Allocation
Antelope Valley	Antelope Valley College	\$300,000
Butte-Glenn	Butte College	\$300,000
Cabrillo	Cabrillo College	\$300,000
Desert	College of the Desert	\$300,000
Glendale	Glendale Community College	\$300,000
Kern	Bakersfield College	\$300,000
Los Rios	American River College	\$300,000

<b>District</b>	<b>College</b>	<b>Allocation</b>
Los Rios	Consumnes River College	\$300,000
Monterey Peninsula	Monterey Peninsula College	\$300,000
Palomar	Palomar College	\$300,000
Peralta	Merritt College	\$300,000
Shasta-Tehama-Trinity Joint	Shasta College	\$300,000
Sierra Joint	Sierra College	\$300,000
Sonoma County	Santa Rosa Junior College	\$300,000
Southwestern	Southwestern College	\$300,000
Victor Valley	Victor Valley College	\$300,000
Yosemite	Columbia College	\$300,000
Yuba	Yuba College	\$300,000
<b>Total</b>		<b>\$5,400,000</b>

## FOSTER AND KINSHIP CARE EDUCATION (FKCE)

### Total Allocation

\$9,302,343 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

Restricted, 8190 – Other Federal Revenues

### Funding Formula

Funding is provided based on the prior-prior fiscal year unduplicated class participant count based on individual college reported data and a statewide participant rate. There is a 93% guarantee awarded when the formula allocation is less than the prior fiscal year allocation. The regional coordination allocation is part of the federal revenues and is for programs that have a regional coordinator.

### Funding Distribution Method

State Allocation Funds will be disbursed through apportionments.

Federal Match and Regional Coordination Funds will be disbursed through the Fi\$Cal Accounting System via vouchers.

### Purpose of Funds

Funds are exclusively for Resource Parent and Tribally Approved Homes education as established in the California Department of Social Services Resource Family Approval program and as specified by the chancellor.

### Spending Guidelines

Spending guidelines follow State Prop 98 and Federal Title IV-E funding restrictions for expenses related to the pre-approval and annual education of resource families and tribally approved homes in the geographical area the college program is authorized to serve. Please refer to program funding guidelines for allowable and prohibited expenditures, including administrative caps.

Unspent state funds carry over to the next fiscal year. Federal funds must be used within the same year they are allocated.

### Reporting Requirements

Database and Final Expenditures reports are required 60 days after the end of the fiscal year. Future allocations may be affected for failure to submit required documents and reports by the due date.

Final reports are due Aug. 31, 2026. All required forms must be submitted via email to [FKCEforms@CCCCO.edu](mailto:FKCEforms@CCCCO.edu).

## Contact

For questions, please contact Rina Rojas at (916) 324-2564 or [RRojas@CCCCO.edu](mailto:RRojas@CCCCO.edu).

## Additional Resources



[FKCE Webpage](#)

## Foster and Kinship Care Education Allocations

District	College	State Allocation	Federal Match	Regional Coordination	Total Allocation
Allan Hancock	Allan Hancock College	\$62,132	\$30,675	-	\$92,807
Antelope Valley	Antelope Valley College	\$86,767	\$42,838	-	\$129,605
Barstow	Barstow Community College	\$105,351	\$52,013	-	\$157,364
Butte-Glenn	Butte College	\$212,699	\$105,014	-	\$317,713
Cerritos	Cerritos College	\$143,964	\$71,078	-	\$215,042
Chabot-Las Positas	Chabot College	\$87,433	\$43,167	\$6,000	\$136,600
Citrus	Citrus College	\$220,258	\$108,746	-	\$329,004
Compton	Compton College	\$65,613	\$32,394	-	\$98,007
Contra Costa	Contra Costa College	\$43,578	\$21,516	-	\$65,094
Contra Costa	Diablo Valley College	\$114,903	\$56,729	-	\$171,632
El Camino	El Camino College	\$69,912	\$34,517	-	\$104,429

<b>District</b>	<b>College</b>	<b>State Allocation</b>	<b>Federal Match</b>	<b>Regional Coordination</b>	<b>Total Allocation</b>
Grossmont-Cuyamaca	Grossmont College	\$679,242	\$335,355	\$6,000	\$1,020,597
Hartnell	Hartnell College	\$205,069	\$101,247	-	\$306,316
Imperial	Imperial Valley College	\$37,008	\$18,272	-	\$55,280
Kern	Bakersfield College	\$380,992	\$188,103	-	\$569,095
Lake Tahoe	Lake Tahoe Community College	\$67,096	\$33,126	-	\$100,222
Long Beach	Long Beach City College	\$172,287	\$85,062	-	\$257,349
Los Angeles	East Los Angeles College	\$69,638	\$34,381	-	\$104,019
Los Angeles	Los Angeles City College	\$120,400	\$59,444	-	\$179,844
Los Angeles	Los Angeles Harbor College	\$97,657	\$48,215	-	\$145,872
Los Angeles	Los Angeles Mission College	\$104,646	\$51,666	\$80,000	\$236,312
Los Angeles	Los Angeles Pierce College	\$57,583	\$28,430	-	\$86,013
Los Angeles	Los Angeles Southwest College	\$76,804	\$37,919	-	\$114,723
Los Angeles	Los Angeles Trade-Technical College	\$128,395	\$63,391	-	\$191,786
Los Angeles	West Los Angeles College	\$112,387	\$55,487	-	\$167,874
Los Rios	American River College	\$158,762	\$78,384	-	\$237,146

District	College	State Allocation	Federal Match	Regional Coordination	Total Allocation
Los Rios	Folsom Lake College	\$53,550	\$26,438	\$6,000	\$85,988
Redwoods	College of the Redwoods	\$134,481	\$66,395	-	\$200,876
Rio Hondo	Rio Hondo College	\$107,443	\$53,046	-	\$160,489
Riverside	Riverside City College	\$60,846	\$30,041	-	\$90,887
San Bernardino	San Bernardino Valley College	\$80,192	\$39,593	-	\$119,785
San Francisco	City College of San Francisco	\$36,759	\$18,149	-	\$54,908
San Joaquin Delta	San Joaquin Delta College	\$189,336	\$93,479	-	\$282,815
San Luis Obispo County	Cuesta College	\$187,865	\$92,753	-	\$280,618
Santa Barbara	Santa Barbara City College	\$63,448	\$31,326	-	\$94,774
Santa Clarita	College of the Canyons	\$53,245	\$26,288	-	\$79,533
Sequoias	College of the Sequoias	\$149,230	\$73,678	-	\$222,908
Shasta-Tehama-Trinity	Shasta College	\$129,205	\$63,791	-	\$192,996
Sierra	Sierra College	\$88,648	\$43,767	-	\$132,415
Solano County	Solano Community College	\$158,685	\$78,345	-	\$237,030
South Orange County	Saddleback College	\$403,370	\$199,151	-	\$602,521
State Center	Fresno City College	\$128,501	\$63,443	-	\$191,944

<b>District</b>	<b>College</b>	<b>State Allocation</b>	<b>Federal Match</b>	<b>Regional Coordination</b>	<b>Total Allocation</b>
Ventura County	Oxnard College	\$81,290	\$40,135	-	\$121,425
Ventura County	Ventura College	\$105,729	\$52,200	\$6,000	\$163,929
Yosemite	Columbia College	\$49,515	\$24,446	-	\$73,961
Yuba	Woodland Community College	\$127,638	\$63,017	\$6,000	\$196,655
Yuba	Yuba College	\$84,448	\$41,693	-	\$126,141
<b>Total</b>		<b>\$6,154,000</b>	<b>\$3,038,343</b>	<b>\$110,000</b>	<b>\$9,302,343</b>

## FULL-TIME FACULTY HIRING FUNDS

### Total Allocation

\$150,000,000 – Ongoing

### Revenue Recognition

Unrestricted, 8690 – Other State Revenue

### Funding Formula

The initial allocation was calculated proportionally based on reported resident credit full-time equivalent students (FTES) at the time funds were provided in the Budget Act. This initial allocation remains unchanged in subsequent years.

In the 2021 Budget Act, an additional \$100 million was allocated to participating districts, supplementing the \$50 million initially allocated in the 2018 Budget Act. This results in a total ongoing allocation of \$150 million.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Full-time faculty hiring funds are provided to districts to hire new full-time faculty, aiming to increase the percentage of full-time faculty and achieve the 75% full-time faculty goal.

For reporting purposes, new full-time faculty include credit, noncredit, instructional, and non-instructional tenure-track full-time faculty hired from July 1, 2018, through the end of the reporting period. New full-time faculty include those hired to:

1. Fill vacancies with full-time faculty positions rather than assigning part-time faculty, and/or
2. Staff and support newly developed or approved academic programs, courses, and other instructional or non-instructional activities not included in prior year budgets.

### Spending Guidelines

Once new faculty are hired, the full-time faculty hiring funds continue to support the ongoing salaries and benefits of those faculty members. These new faculty include credit, noncredit, instructional, and non-instructional tenure-track full-time faculty hired since the 2018-19 fiscal year.

Districts should diligently track revenue and expenditures related to the full-time faculty hiring funds within their accounting systems. This tracking ensures that the funds are properly allocated for the salaries and benefits of full-time faculty, thereby making

progress toward achieving the 75% full-time faculty goal. Additionally, districts should be able to identify the specific positions filled and maintained using these funds.

## Reporting Requirements

Per [Education Code 87891 through 87893](#), districts are required to report to the Chancellor's Office no later than March 31 annually. The report should detail their progress toward increasing the percentage of instruction by full-time faculty, increasing faculty diversity, and related data as described below.

Districts will be required to collect and report the following information to the Chancellor's Office annually:

- Summary of Full-Time Faculty Hiring Funds Utilization
  - Amount and percentage of the funds used in the prior fiscal year.
  - Cumulative total of the funds used and unused.
- Positions Filled and Maintained with Full-Time Faculty Hiring Funds
  - Number of full-time faculty positions filled and maintained with the funds allocated for that purpose in the prior fiscal year.
- Contractual Load per Collective Bargaining Agreements
  - Number of classroom student interaction hours taught by full-time faculty each week as part of their contractual load.
- Academic Employment Summary
  - Number and percentage of part-time faculty who have applied for or been offered full-time positions.
  - Number and percentage of faculty who have left or retired from their positions.
- Annual Release Time Percentage Summary
  - Number and percentage of full-time faculty on release.
- Annual Sabbatical Percentage Summary
  - Number and percentage of full-time faculty on sabbatical.
- Annual Paid Leave Percentage Summary
  - Number and percentage of full-time faculty on paid leave.

## Annual Reporting

Reporting Deadline	Reporting Type	Reporting Period
March 31, 2026	Academic Hiring Report	July 1, 2024 - June 30, 2025
May 30, 2026	Statewide Report Due	July 1, 2018 - June 30, 2025

## Contact

For questions, please contact Tarissa Hopkins at (916) 327-1260 or [THopkins@CCCCO.edu](mailto:THopkins@CCCCO.edu); Jubilee Smallwood at (916) 327-6225 or [JSmallwood@CCCCO.edu](mailto:JSmallwood@CCCCO.edu); or the Fiscal Standards and Accountability Unit at [FiscalStandards@CCCCO.edu](mailto:FiscalStandards@CCCCO.edu).

## Additional Resources



[Full-Time Faculty Hiring Funds](#)

## Full-Time Faculty Annual Allocation

District	Allocation
Allan Hancock Joint Community College District	\$1,172,401
Antelope Valley Community College District	\$1,481,893
Barstow Community College District	\$313,430
Butte-Glenn Community College District	\$1,476,958
Cabrillo Community College District	\$1,449,374
Cerritos Community College District	\$2,434,748
Chabot-Las Positas Community College District	\$2,524,874
Chaffey Community College District	\$1,856,923
Citrus Community College District	\$1,639,708
Coast Community College District	\$4,076,831
Compton Community College District	\$926,578
Contra Costa Community College District	\$3,989,517

District	Allocation
Copper Mountain Community College District	\$209,111
Desert Community College District	\$1,318,517
El Camino Community College District	\$2,544,156
Feather River Community College District	\$253,796
Foothill-De Anza Community College District	\$3,722,295
Gavilan Community College District	\$601,108
Glendale Community College District	\$1,793,512
Grossmont-Cuyamaca Community College District	\$2,346,751
Hartnell Community College District	\$1,096,071
Imperial Community College District	\$1,011,962
Kern Community College District	\$3,488,843
Lake Tahoe Community College District	\$273,172
Lassen Community College District	\$200,619
Long Beach Community College District	\$2,936,064
Los Angeles Community College District	\$13,368,234
Los Rios Community College District	\$6,985,587
Marin Community College District	\$492,194
Mendocino-Lake Community College District	\$312,428
Merced Community College District	\$1,237,997
MiraCosta Community College District	\$1,481,347
Monterey Peninsula Community College District	\$829,830
Mt. San Antonio Community College District	\$4,086,028
Mt. San Jacinto Community College District	\$1,666,679
Napa Valley Community College District	\$684,926

District	Allocation
North Orange County Community College District	\$1,441,228
Ohlone Community College District	\$1,132,786
Palo Verde Community College District	\$309,997
Palomar Community College District	\$2,450,435
Pasadena Area Community College District	\$3,378,795
Peralta Community College District	\$2,271,046
Rancho Santiago Community College District	\$3,325,444
Redwoods Community College District	\$456,050
Rio Hondo Community College District	\$1,853,791
Riverside Community College District	\$4,383,779
San Bernardino Community College District	\$2,298,550
San Diego Community College District	\$4,948,078
San Francisco Community College District	\$2,360,166
San Joaquin Delta Community College District	\$2,318,333
San José-Evergreen Community College District	\$1,638,795
San Luis Obispo County Community College District	\$1,138,397
San Mateo County Community College District	\$2,274,980
Santa Barbara Community College District	\$1,733,645
Santa Clarita Community College District	\$2,323,560
Santa Monica Community College District	\$2,945,170
Sequoias Community College District	\$1,501,433
Shasta-Tehama-Trinity Joint Community College District	\$996,646
Sierra Joint Community College District	\$2,101,262
Siskiyou Joint Community College District	\$229,794

<b>District</b>	<b>Allocation</b>
Solano County Community College District	\$1,075,365
Sonoma County Junior College District	\$2,664,330
South Orange County Community College District	\$3,747,343
Southwestern Community College District	\$1,957,091
State Center Community College District	\$4,390,723
Ventura County Community College District	\$3,780,043
Victor Valley Community College District	\$1,273,210
West Hills Community College District	\$786,764
West Kern Community College District	\$354,238
West Valley-Mission Community College District	\$562,882
Yosemite Community College District	\$2,257,199
Yuba Community College District	\$1,054,190
<b>Total</b>	<b>\$150,000,000</b>

## GUIDED PATHWAYS

### 2025-26 Total Allocation

There are no new Guided Pathways funds for 2025-26.

The 2017-18 California State Budget provided \$150 million in one-time grants to seed the expansion of the Guided Pathways framework across the California Community Colleges over five years. This \$150 million grant ended at the completion of the 2021-22 fiscal year.

For 2021-22, \$47.5 million one-time funds were allocated to the California Community Colleges to support the continued implementation of a guided pathways program. The important work and efforts put into implementing Guided Pathways will continue to play a critical role in student success, access, and support for our system, and these one-time funds can be expended up until June 30, 2026.

Student Equity and Achievement (SEA) Program funds allocated to colleges are for the purpose of successfully implementing the activities and goals specified in the college's student equity plan. Per Education Code 78222 (a), one of the core areas SEA funds support is, "implementing activities and practices pursuant to the California Community College Guided Pathways Grant Program." In the 2025-28 Student Equity Plan cycle, the Chancellor's Office encourages local community college leads for the SEA Program and Guided Pathways to collaborate on coordination efforts and funding models that support the implementation of Guided Pathways and local student equity plan strategies. Please refer to the [SEA Program pages](#) within this Compendium for more information on SEA Program funds.

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Spending Guidelines

Please see [Guided Pathways \(GP\) Program Expenditure Guidelines PDF](#).

The 2021-22 \$47.5 million allocated funds can be expended up until June 30, 2026.

### Reporting Requirements

- Guided Pathways Fiscal Report on expenditures from the Guided Pathways funds allocated in 2021-22 will be due Oct. 1, 2026.
- Other programmatic criteria as determined by the Chancellor's Office.

## Contact

For questions, please contact [GuidedPathwaysInfo@CCCCO.edu](mailto:GuidedPathwaysInfo@CCCCO.edu), Jenny Saechao at [JSaechao@CCCCO.edu](mailto:JSaechao@CCCCO.edu), and/or Michael Tran at [MTran@CCCCO.edu](mailto:MTran@CCCCO.edu).

## Additional Resources



[Guided Pathways Website](#)



[Guided Pathways Program  
Expenditure Guidelines PDF](#)



[Education Code Sections  
88920 - 88922](#)

Please refer to the following information to access additional GP Program resources:

1. Log in to the [Vision Resource Center](#) or create an account.
2. Click on the “Connect Communities” icon.
3. Browse for “CCC Guided Pathways” and click “Join Community.”

## **HIGH ROAD CONSTRUCTION CAREER (HRCC) PARTNERSHIPS GRANTS**

### **Total Allocation**

\$9,500,000 – One-Time 2020-21 Funds

### **Revenue Recognition**

Restricted, 8690 – Other State Revenue

### **Funding Formula**

The HRCC Partnerships grants were issued through a competitive Letter of Intent application process. A total of nine grants were issued across two rounds of funding. Round 1 issued four grants in September 2023 that were originally scheduled to end by Sept. 30, 2025. However, a no-cost extension was granted to extend the end date to Sept. 30, 2026. Round 2 issued five grants in July 2024 that will end by Sept. 30, 2026.

### **Funding Distribution Method**

Funds will be disbursed through the invoicing process.

### **Purpose of Funds**

The purpose of the Chancellor's Office HRCC Partnerships grants is to support community colleges with building the infrastructure to offer educational and training programs for diverse and disproportionately impacted student populations to gain careers in the construction industry sector. The goal is to develop clearly defined career pathways for construction careers that award college credit to students for prior work experience and industry credentials. By leveraging the HRCC partnership, the Chancellor's Office seeks to strengthen community college pathways and ensure students secure quality jobs in the construction industry. The community college grant activities must include credit for prior learning (CPL), work-based learning opportunities, academic and career supports, and the award of industry-valued credentials or degrees, consistent with Assembly Bill 132 (Chapter 144, Statutes of 2021).

### **Spending Guidelines**

The grant funds can be used to support costs associated with establishing partnership with a local HRCC and educational programming, including:

- Personnel costs for employer engagement and partnership management activities;
- Program outreach and recruitment activities;
- Costs of program customization and development, program materials, instruction, student job placement, coaching, and support activities;
- Instruction and training costs;

- Participant fees;
- Reasonable program operations costs; and
- Indirect costs not to exceed 4%.

## Reporting Requirements

Beginning with the first reports in April 2024, Round 1 grantees have been required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis. The remaining reporting dates are as follows:

Date	Milestone/Reporting Requirement
Oct. 31, 2025	<ul style="list-style-type: none"> <li>• Submittal &amp; approval of 2025-26 Q1 NOVA reports for the reporting period of April 1, 2025 - Sept. 30, 2025</li> </ul>
Dec. 5, 2025	<ul style="list-style-type: none"> <li>• Submittal of student-level data for all program participants from the beginning of the grant through the Fall 2025 term</li> </ul>
April 30, 2026	<ul style="list-style-type: none"> <li>• Submittal &amp; approval of 2025-26 Q3 NOVA reports for the reporting period of Oct. 1, 2025 - March 31, 2026</li> </ul>
Sept. 30, 2026	<ul style="list-style-type: none"> <li>• Submittal &amp; approval of 2026-27 Q1 NOVA reports for the reporting period of April 1, 2026 - Sept. 30, 2026</li> <li>• Submittal &amp; approval of cross-walk of courses eligible for Multi-Craft Core Curriculum (MC3) CPL and the types of prior learning assessments required</li> </ul>
Oct. 31, 2026	<ul style="list-style-type: none"> <li>• Submittal &amp; approval of the Final Report in NOVA</li> <li>• Submittal of student-level data for all program participants over the course of the grant period (from the beginning of the grant through the Fall 2026 term)</li> <li>• Final invoice for 20% of the grant amount</li> </ul>

Beginning with the first reports in January 2025, Round 2 grantees have been required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis. The remaining reporting dates are as follows:

Date	Milestone/Reporting Requirement
July 31, 2025	<ul style="list-style-type: none"> <li>• Submittal &amp; approval of 2024-25 Q4 NOVA reports for the reporting period of Jan. 1, 2025 - June 30, 2025</li> <li>• Second invoice for 40% of the grant amount</li> </ul>
Dec. 5, 2025	<ul style="list-style-type: none"> <li>• Submittal of student-level data for all program participants from the beginning of the grant through the Fall 2025 term</li> </ul>

Date	Milestone/Reporting Requirement
Jan. 31, 2026	<ul style="list-style-type: none"> <li>Submittal &amp; approval of 2025-26 Q2 NOVA reports for the reporting period of July 1, 2025 - Dec. 31, 2025</li> </ul>
Sept. 30, 2026	<ul style="list-style-type: none"> <li>Submittal &amp; approval of 2025-26 Q4 NOVA reports for the reporting period of Jan. 1, 2026 - Sept. 30, 2026</li> <li>Submittal &amp; approval of cross-walk of courses eligible for MC3 CPL and types of prior learning assessments required</li> </ul>
Oct. 31, 2026	<ul style="list-style-type: none"> <li>Submittal &amp; approval of the Final Report in NOVA</li> <li>Submittal of student-level data for all program participants over the course of the grant period (from the beginning of the grant through the Fall 2026 term)</li> <li>Final invoice for 20% of the grant amount</li> </ul>

## Contact

For questions regarding the HRCC grant awards, contact Anthony Cordova at [ACordova@CCCCO.edu](mailto:ACordova@CCCCO.edu).

## HRCC Partnership Allocation Table

Round	Region	District/College	Allocation
Round 1	Bay Area	Laney College	\$521,302
Round 1	Central Valley/Mother Lode	Bakersfield College	\$447,550
Round 1	Central Valley/Mother Lode	State Center Community College District	\$2,593,723
Round 1	Inland Empire/Desert	Mt. San Jacinto College	\$730,006
Round 2	Bay Area	Cabrillo College	\$573,805
Round 2	Central Valley/Mother Lode	College of the Sequoias	\$1,200,311
Round 2	Central Valley/Mother Lode	Merced College	\$735,000
Round 2	Central Valley/Mother Lode	San Joaquin Delta College	\$1,930,246
Round 2	San Diego/Imperial	Southwestern Community College District	\$768,057
<b>Total</b>			<b>\$9,500,000</b>

## **HIRE UP PILOT PROGRAM**

### **Total Allocation**

One-Time Allocation: \$30,000,000 split over two years

- 2023-24 Allocation: \$15,000,000
- 2024-25 Allocation: \$15,000,000

There are no new Hire UP funds for 2025-26.

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

Each district received an allocation based on their percentage of formerly incarcerated students, former foster youth, CalWORKs recipients, and students that completed transfer level math and English.

### **Funding Distribution Method**

Funds were disbursed through apportionments.

### **Purpose of Funds**

Higher Education Trailer Bill, Assembly Bill 183, established the Hire UP pilot program to provide stipends to formerly incarcerated students, CalWORKs recipients, and former foster youth to help them meet the true cost of college attendance and gain clear access to credential programs and workforce support needed to enter, participate, and succeed in California's economy. The Chancellor's Office entered into one-time agreements with 10 community college districts for a five-year pilot program to provide funding for stipends for eligible students.

### **Spending Guidelines**

Colleges will use the funds to provide stipends to students at least once a month. Each stipend is based on California state minimum wage for each enrollment level of hours. Stipends are estimated financial assistance.

### **Reporting Requirements**

Participating districts will report annually using an ad-hoc survey, with a reporting date to be determined.

Participating districts will be required to collect and report the following information to the Chancellor's Office annually:

- The number of students receiving a stipend.

- The enrollment level and total stipend amount for each student.
- Whether the student is formerly incarcerated, a CalWORKs recipient, and/or former foster youth.
- Number of units completed for each student while active in the program.
- The degree or training program each stipend recipient has completed or is participating in.
- The outcomes for all participants and collected directly from students, including completion, persistence, employment, additional education, or business startups/entrepreneurship.
- The percentage of students employed in the field in which they received a degree or completed training.
- The number of staff hours and estimated salary dedicated to administering the program.

## Contact

For questions, please contact Mario Garza at [MGarza@CCCCO.edu](mailto:MGarza@CCCCO.edu).

## Additional Resources



[Hire UP Education Code](#)



[Hire UP Program Guide](#)

## Hire UP Allocation Table

District	Allocation
Allan Hancock Joint Community College District	\$2,640,000
Los Angeles Community College District	\$3,500,000
North Orange County Community College District	\$2,640,000
Peralta Community College District	\$2,640,000
Rio Hondo Community College District	\$2,800,000
San Diego Community College District	\$3,500,000

<b>District</b>	<b>Allocation</b>
San Francisco Community College District	\$2,640,000
Shasta-Tehama-Trinity Joint Community College District	\$3,500,000
Solano County Community College District	\$3,500,000
Sonoma County Junior College District	\$2,640,000
<b>Total</b>	<b>\$30,000,000</b>

## HOMELESS AND HOUSING INSECURITY PROGRAM (HHIP)

### Total Allocation

\$20,562,000 – Ongoing

\$19,607,413 – Allocated for Advance Apportionment

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The allocation funding formula includes a base amount of \$150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Per Senate Bill 108 (Budget Act 2024) these funds are to provide services and resources to students who have identified as being homeless or to students at eminent risk of becoming homeless. Services include, but are not limited to, academic support, housing identification and placement services, rent and move-in assistance, and case management services.

### Spending Guidelines

HHIP funds should be used to provide services to students who have identified as being homeless or to students at eminent risk of becoming homeless. In alignment with authorizing statute, participating colleges may use HHIP funding for purposes, including but not limited to:

- Supplementing students' rental costs to prevent evictions.
- Moving costs, and/or move-in expenses to support students' secure permanent housing.
- Supporting students' utility bills or miscellaneous expenses affiliated with maintaining their residence.
- Providing hotel placements for students while a more permanent housing placement is being secured.
- Other services to support students to remain in their current residence, secure temporary accommodation, and/or secure permanent housing.

## Reporting Requirements

Participating colleges are required to submit data regarding students-served through the Chancellor's Office Management Information System (MIS) 30 days after the end of each term. When reporting students-served data, colleges should use [SG27](#), the MIS data element established for the HHIP program.

Additionally, per [Assembly Bill 977](#) (AB 977), colleges must also partner with their local housing agency to submit all required data into the local Homeless MIS. Technical assistance is available to support participating colleges with AB 977 compliance. Colleges are also required to submit final annual expenditure reports in December through NOVA. Future allocations may be affected for failure to submit required reports by the due dates. Colleges are encouraged to reach out to the Chancellor's Office with any questions that may arise.

Reporting Deadline	Reporting Type	Activity Period
Annually, 30 days following the end of each term	MIS SG27 Term Data due 30 days following the end of each term	July 1, 2025 - June 30, 2026
December 2026	Fiscal Expenditure Reports via NOVA	July 1, 2025 - June 30, 2026

## Contact

For questions or additional resources regarding AB 977 compliance guidelines, please contact Colleen Ganley at [CGanley@CCCCO.edu](mailto:CGanley@CCCCO.edu) or Mackenzie Grass at [MGrass@CCCCO.edu](mailto:MGrass@CCCCO.edu).

## Homeless and Housing Insecurity Allocation Table

District	College	Allocation
Barstow	Barstow Community College	\$285,198
Butte-Glenn	Butte College	\$527,825
Cerritos	Cerritos College	\$1,110,229
Compton	Compton College	\$346,490
Gavilan	Gavilan College	\$458,532
Grossmont-Cuyamaca	Cuyamaca College	\$509,429

District	College	Allocation
Imperial	Imperial Valley College	\$481,893
Long Beach	Long Beach City College	\$1,251,939
Los Angeles	Los Angeles Southwest College	\$435,814
Los Angeles	Los Angeles Harbor College	\$573,028
Los Angeles	Los Angeles Trade-Technical College	\$754,947
Los Rios	American River College	\$1,394,613
Marin	College of Marin	\$405,300
Redwoods	College of the Redwoods	\$327,889
Riverside	Riverside City College	\$934,880
San Bernardino	San Bernardino Valley College	\$664,863
San Diego	San Diego City College	\$1,372,362
San Joaquin	San Joaquin Delta College	\$929,245
Santa Barbara	Santa Barbara City College	\$862,784
Shasta-Tehama-Trinity	Shasta College	\$505,720
Sonoma County	Santa Rosa Junior College	\$992,113
Southwestern	Southwestern College	\$958,095
State Center	Fresno City College	\$1,216,723
Ventura County	Oxnard College	\$455,583
Victor Valley	Victor Valley College	\$718,245
West Hills	Lemoore College	\$333,350
Yosemite	Modesto Junior College	\$800,324
<b>Total</b>		<b>\$19,607,410</b>

## K12 STRONG WORKFORCE PROGRAM (K12 SWP) ROUND 8

### Total Allocation

\$163,500,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The K12 SWP initiative annually funds \$150 million to support K-12 local education agencies (LEAs) in creating, improving, and expanding career technical education (CTE) pathways and programs that are aligned to regional workforce needs. The California Department of Education and the Chancellor's Office manage the K12 SWP initiative and administer funds to eight California community college regional consortia, each of which forms a K12 Selection Committee that awards K12 SWP funds to eligible and qualifying LEAs in its region through a competitive grant process.

Funds will be apportioned by the Chancellor's Office to the fiscal agent of each consortium based on the following weighted factors in each region:

- The unemployment rate comprises 33% of the allocation formula.
- The region's total average daily attendance for pupils in grades 7-12, inclusive should comprise 33% of the allocation formula. For purposes of this section, average daily attendance should be those figures that are reported at the time of the second principal apportionment for the previous fiscal year.
- The proportion of projected job openings should comprise 34% of the allocation formula.

The K12 SWP provides an additional \$12 million for a two-tiered system of technical assistance to the field in support of both the K12 SWP and CTE Initiative Grant and \$1.5 million in funding for administration costs. The funds are allocated to LEAs to hire 72 pathway coordinators (PCs) providing the K12 system with direct technical assistance and eight technical assistance providers (TAPs) to provide regional support to LEAs. This team assists the field with successfully implementing the program.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

The purpose of the K12 SWP is to prepare California's students for in-demand careers that are aligned with regional priorities. K12 SWP funds support continuous improvement and

capacity-building; help LEAs implement strategies that strengthen their CTE programming; and support collaboration with local community colleges to extend education and career pathways for high school graduates. Refer to memo [WED 25-57](#) for additional information.

## Spending Guidelines

All allowable costs must meet three primary criteria:

1. Substantiate that the cost was necessary and reasonable for proper and effective administration of the allocations;
2. The cost must be allocable to the funding source activities; and
3. The cost must not be a general expense required to carry out the grantee overall responsibilities (not supplanting).

However, even if the costs meet the prior three criteria, the costs must be approved within the statement of work/budget of the individual fiscal agent; otherwise, they are not allowable within that year without changes to the statement of work/budget. In addition, the Regional Consortium has the discretion to impose special conditions beyond the funding source that would also determine allowability of cost.

## Reporting Requirements

Deadline	Reporting Type	Reporting System	Activity Period
Aug. 31, 2026	Q4 Expenditure Report	NOVA	January 2026 - June 2026
Nov. 2, 2026	Annual Course Data Report	Cal-PASS	2025-26 School Year
Feb. 26, 2027	Q2 Expenditure Report	NOVA	July 2026 - December 2026
Aug. 31, 2027	Q4 Expenditure Report	NOVA	January 2027 - June 2027
Nov. 1, 2027	Annual Course Data Report	Cal-PASS	2026-27 School Year
Feb. 25, 2028	Q2 Expenditure Report	NOVA	July 2027 - December 2027
Aug. 31, 2028	Q4 Expenditure Report	NOVA	January 2028 - June 2028
Nov. 1, 2028	Annual Course Data Report	Cal-PASS	2027-28 School Year
Nov. 30, 2028	Final K12 SWP Expenditure Report with Narrative	NOVA	January 2026 - June 2028

## Contact

For questions, please contact Javier Cazares at [JCazares@CCCCO.edu](mailto:JCazares@CCCCO.edu).

## Additional Resources



[Guidance Memo WED 25-57](#)

[K12 SWP Round Eight RFA](#)

[Release](#)

## 2025-26 K12 SWP Statewide Funding Allocations to Regions

Regional Consortium	Total K12 SWP Allocation
Bay Area	\$28,288,270
Central Valley/Mother Lode	\$21,929,001
Inland Empire/Desert	\$20,188,189
Los Angeles	\$24,172,834
North/Far North	\$20,518,295
Orange County	\$11,287,050
San Diego/Imperial	\$13,849,851
South Central Coast	\$9766,509
<b>Total</b>	<b>\$150,000,000</b>

## 2025-26 PCs and TAPs Statewide Funding Awards by Region

Region	No. of PCs Allocated	No. of TAPs Allocated	PC & TAP Total Awards Allocated	Formula 1% Admin Fee Adjust (LEA Award X 1%)	Total Award Amount
Bay Area	17	2	\$2,620,000	\$282,883	\$2,902,883
Central Valley/Mother Lode	8	1	\$1,360,000	\$219,290	\$1,579,290

Region	No. of PCs Allocated	No. of TAPs Allocated	PC & TAP Total Awards Allocated	Formula 1% Admin Fee Adjust (LEA Award X 1%)	Total Award Amount
Inland Empire/ Desert	9	1	\$1,500,000	\$201,882	\$1,701,882
Los Angeles	11	1	\$1,780,000	\$241,728	\$2,021,728
North/ Far North	11	1	\$1,780,000	\$205,183	\$1,985,183
Orange County	4	1	\$800,000	\$112,870	\$912,870
San Diego/ Imperial	6	1	\$1,080,000	\$138,499	\$1,218,499
South Central Coast	6	1	\$1,080,000	\$97,665	\$1,177,665
<b>Total</b>	<b>72</b>	<b>9</b>	<b>\$12,000,000</b>	<b>\$1,500,000</b>	<b>\$13,500,000</b>

## LGBTQ+

### 2025-26 Total Allocation

\$10,000,000 – One-Time

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The allocation funding formula includes a base amount of \$20,000 for every college. The remaining appropriation (\$7.7 million in total) will be allocated to colleges based on the following:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

[AB-123 Higher Education budget trailer bill \(2025-26\)](#) appropriates \$10 million in one-time funding for allocation by the Chancellor's Office to community college districts to provide additional funds to support LGBTQ+ students. The maximum funding a participating community college district can receive is \$900,000.

This allocation intends to provide additional funding to support LGBTQ+ students; districts and colleges must not use this funding to replace or reimburse any current funding sources or existing efforts without meaningfully increasing direct support for LGBTQ+ students. Due to the one-time nature of this funding, districts are encouraged to focus on the sustainability of LGBTQ+ student support efforts by ensuring student-centered redesign with LGBTQ+ students in mind, prioritizing the build out of critical service delivery infrastructure that addresses the unique needs of LGBTQ+ students, and identifying additional funding sources to sustain the momentum of LGBTQ+ student support in the long term.

### Spending Guidelines

Community college districts must use this funding to provide needed services, based on evidence-based practices, to LGBTQ+ students. They may include:

- LGBTQ+ centers
- Professional development and training on serving LGBTQ+ students

- Mental health services
- Housing insecurity services
- LGBTQ+ learning communities
- Support for gay and straight alliance clubs
- LGBTQ+ curriculum development
- Lavender graduation
- Workshops or speaker series
- Other proven initiatives

## Reporting Requirements

Reporting Deadline	Reporting Type	Allocation Period
June 30, 2026	Final expenditure report due in NOVA	2021-22 Allocation
June 30, 2028	Final expenditure report due in NOVA	2023-24 Allocation (Year one of three)
June 30, 2029	Final expenditure report due in NOVA	2024-25 Allocation (Year two of three)
June 30, 2030	Final expenditure report due in NOVA	2025-26 Allocation (Year three of three, final allocation)

The Program Plan for 2025-26 is due in NOVA in December 2025.

## Contact

For questions, please contact Julie Olson at [JOLson@CCCCO.edu](mailto:JOLson@CCCCO.edu). To be added to the LGBTQ+ listserv, please email [LGBTQinfo@CCCCO.edu](mailto:LGBTQinfo@CCCCO.edu). All communication regarding expenditure deadlines and program plan deadlines will be communicated through the LGBTQ+ listserv.

## Additional Resources



[Assembly Bill 132](#)

## 2025-26 LGBTQ+ Funding Allocation by College

District	College	Allocation
Allan Hancock	Allan Hancock College	\$82,271
Antelope Valley	Antelope Valley College	\$94,441
Barstow	Barstow Community College	\$43,991
Butte-Glenn	Butte College	\$74,569
Cabrillo	Cabrillo College	\$71,383
Cerritos	Cerritos College	\$144,969
Chabot-Las Positas	Chabot College	\$82,632
Chabot-Las Positas	Las Positas College	\$54,447
Chaffey	Chaffey College	\$137,744
Citrus	Citrus College	\$76,661
Coast	Coastline College	\$70,030
Coast	Golden West College	\$79,813
Coast	Orange Coast College	\$100,329
Compton	Compton College	\$45,529
Contra Costa	Contra Costa College	\$54,514
Contra Costa	Diablo Valley College	\$97,963
Contra Costa	Los Medanos College	\$63,311
Copper Mountain	Copper Mountain College	\$30,069
Desert	College of the Desert	\$86,774
El Camino	El Camino College	\$134,951
Feather River	Feather River College	\$28,758
Foothill-De Anza	De Anza College	\$107,115
Foothill-De Anza	Foothill College	\$89,441

<b>District</b>	<b>College</b>	<b>Allocation</b>
Gavilan	Gavilan College	\$53,949
Glendale	Glendale Community College	\$104,145
Grossmont-Cuyamaca	Cuyamaca College	\$66,445
Grossmont-Cuyamaca	Grossmont College	\$86,925
Hartnell	Hartnell College	\$71,458
Imperial	Imperial Valley College	\$71,781
Kern	Bakersfield College	\$187,105
Kern	Cerro Coso Community College	\$50,037
Kern	Porterville College	\$46,839
Lake Tahoe	Lake Tahoe Community College	\$47,893
Lassen	Lassen College	\$29,674
Long Beach	Long Beach City College	\$165,063
Los Angeles	East Los Angeles College	\$209,313
Los Angeles	Los Angeles City College	\$107,114
Los Angeles	Los Angeles Harbor College	\$67,097
Los Angeles	Los Angeles Mission College	\$78,408
Los Angeles	Los Angeles Pierce College	\$109,205
Los Angeles	Los Angeles Southwest College	\$53,666
Los Angeles	Los Angeles Trade-Technical College	\$91,757
Los Angeles	Los Angeles Valley College	\$108,478
Los Angeles	West Los Angeles College	\$74,962
Los Rios	American River College	\$174,060
Los Rios	Cosumnes River College	\$99,522

<b>District</b>	<b>College</b>	<b>Allocation</b>
Los Rios	Folsom Lake College	\$70,810
Los Rios	Sacramento City College	\$124,604
Marin	College of Marin	\$46,612
Mendocino-Lake	Mendocino College	\$45,862
Merced	Merced College	\$89,877
MiraCosta	MiraCosta College	\$93,447
Monterey Peninsula	Monterey Peninsula College	\$55,740
Mt. San Antonio	Mt. San Antonio College	\$258,583
Mt. San Jacinto	Mt. San Jacinto College	\$122,840
Napa Valley	Napa Valley College	\$39,753
North Orange County	Cypress College	\$92,850
North Orange County	Fullerton College	\$111,830
Ohlone	Ohlone College	\$64,332
Palo Verde	Palo Verde College	\$36,397
Palomar	Palomar Community College	\$111,932
Pasadena Area	Pasadena City College	\$161,261
Peralta	College of Alameda	\$49,657
Peralta	Berkeley City College	\$53,635
Peralta	Laney College	\$70,721
Peralta	Merritt College	\$54,676
Rancho Santiago	Santa Ana College	\$206,292
Rancho Santiago	Santiago Canyon College	\$104,451
Redwoods	College of the Redwoods	\$46,791
Rio Hondo	Rio Hondo College	\$128,753

District	College	Allocation
Riverside	Moreno Valley College	\$76,076
Riverside	Norco College	\$73,456
Riverside	Riverside City College	\$138,208
San Bernardino	Crafton Hills College	\$47,870
San Bernardino	San Bernardino Valley College	\$88,332
San Diego	San Diego City College	\$93,624
San Diego	San Diego Mesa College	\$113,028
San Diego	San Diego Miramar College	\$87,774
San Francisco	City College of San Francisco	\$146,899
San Joaquin	San Joaquin Delta College	\$112,457
San José-Evergreen	Evergreen Valley College	\$69,240
San José-Evergreen	San José City College	\$67,019
San Luis Obispo County	Cuesta College	\$72,668
San Mateo County	Cañada College	\$50,550
San Mateo County	College of San Mateo	\$62,316
San Mateo County	Skyline College	\$67,368
Santa Barbara	Santa Barbara City College	\$96,862
Santa Clarita	College of the Canyons	\$134,471
Santa Monica	Santa Monica College	\$146,046
Sequoias	College of the Sequoias	\$90,542
Shasta-Tehama-Trinity	Shasta College	\$69,843
Sierra	Sierra College	\$105,875
Siskiyou	College of the Siskiyous	\$31,760
Solano County	Solano Community College	\$63,592

District	College	Allocation
Sonoma County	Santa Rosa Junior College	\$114,536
South Orange	Irvine Valley College	\$90,138
South Orange	Saddleback College	\$136,639
Southwestern	Southwestern College	\$125,593
State Center	Clovis Community College	\$68,521
State Center	Fresno City College	\$161,414
State Center	Madera Community College	\$53,350
State Center	Reedley Community College	\$70,904
Ventura County	Moorpark College	\$88,193
Ventura County	Oxnard College	\$63,635
Ventura County	Ventura College	\$82,409
Victor Valley	Victor Valley College	\$105,552
West Hills	Coalinga College	\$37,216
West Hills	Lemoore College	\$45,884
West Kern	Taft College	\$44,928
West Valley-Mission	Mission College	\$56,208
West Valley-Mission	West Valley College	\$59,203
Yosemite	Columbia College	\$33,802
Yosemite	Modesto Junior College	\$114,057
Yuba	Woodland Community College	\$41,854
Yuba	Yuba College	\$51,781
<b>Total</b>		<b>\$10,000,000</b>

## LOS ANGELES REBUILD: WORKFORCE RECOVERY AND CAREER TECHNICAL EDUCATION WORKFORCE DEVELOPMENT

### Total Allocation

\$5,000,000 – One-Time Funds

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

Five million dollars is being allocated to community colleges that are members of the Los Angeles (LA) Regional Consortium to support workforce recovery efforts and career technical education (CTE) workforce development aligned with the LA region's recovery from the Palisades and Eaton fires.

The funding formula aims to equitably and strategically distribute funds over two years to:

- Address urgent workforce needs related to regional disaster recovery;
- Expand access to construction and related CTE programs;
- Provide financial and wraparound support for underemployed and unemployed students;
- Encourage innovative regional collaboration and public-private partnerships.

Of the total appropriation, \$4 million will be allocated to community colleges that are members of the LA Regional Consortium to address the following three priority categories:

1. **Workforce and Economic Development:** Supports retraining and upskilling programs in sectors critical to regional recovery, including construction, emergency response, and infrastructure. Eligible uses include curriculum development, instructional support, employer engagement, and wraparound services.
2. **Construction Pathway Expansion:** Supports the scaling of construction-related career pathways. Allocations will be informed by districts' capacity to increase program access and completion aligned with labor market demand.
3. **Supportive Services and Student Stipends:** Provides stipends of up to \$1,400 per student and related support services to underemployed and unemployed low-to-moderate income individuals enrolled in construction pathways programs. Designed to reduce financial barriers and improve program completion rates.

See [Los Angeles Rebuild Allocation Table](#) below.

In addition, two community college districts were selected by the Chancellor's Office in consultation with the Department of Finance to receive \$1 million of the total allocation. These districts met the following criteria:

- Lead a regional initiative focused on community recovery, workforce development, and long-term resilience in response to the Palisades and Eaton fires.
- Planning or implementing innovative efforts such as wildfire recovery training and regional rebuilding programs; adult education engagement pipelines to ensure expanded outreach; new CTE facility planning and development.
- Colleges receiving these dollars must secure a minimum 4:1 match in funding through philanthropic or corporate contributions.

See [Los Angeles Rebuild Regional Initiative – \\$1 Million Allocation Table](#) below.

There is no tiered or per-student allocation formula; funding levels are determined by the proposed initiative scope, alignment with legislative intent, and the availability of matching funds.

## **Funding Distribution Method**

Funds will be disbursed through apportionments.

## **Purpose of Funds**

In response to the Palisades and Eaton fires, the funds are intended to support community resilience, recovery, and expansion of economic opportunities by accelerating workforce training in high-needs areas, specifically construction and disaster recovery pathways. The goal is to assist displaced workers, advance regional rebuilding efforts, and ensure equitable, community-driven recovery across impacted areas in LA County.

## **Spending Guidelines**

Allowable uses of funds may include, but are not limited to:

- Delivery of credit and non-credit training and retraining programs aligned with construction and recovery-related fields;
- Wraparound support services such as academic counseling, career guidance, and job placement assistance;
- Stipends of up to \$1,400 per student for underemployed or unemployed low- to moderate-income individuals enrolled in construction pathway programs to ensure completion outcomes are met;
- Outreach and recruitment activities targeted at displaced workers and impacted communities;

- Partnerships with adult schools to deliver intensive construction-related training;
- Development and expansion of CTE facilities focused on construction and wildfire recovery.

A maximum 4% indirect cost is allowable and must be clearly identified in relation to the overall program budget. All expenditures should directly contribute to building a skilled, construction-ready workforce to support regional recovery and rebuilding efforts in communities affected by the Palisades and Eaton fires.

## Reporting Requirements

The Chancellor's Office will require a workplan aligned to the funding intent, bi-annual reporting, and performance monitoring. Metrics for evaluating impact may include:

- Number and type of program(s) expanded or enhanced to expand program delivery;
- Number of students enrolled and completing construction and construction-related programs of study, credit and non-credit;
- Number of stipends awarded and students completing programs;
- Employment placement outcomes in construction and recovery-related fields;
- Amount of match funds leveraged;
- Evidence of regional collaboration and innovation, including:
  - Number of regional curricula developed and adopted by regional colleges;
  - Number of colleges and adult schools aligning curriculum to ensure seamless pathways in construction and construction related pathways;
  - Number of colleges and adult schools participating in regional events;
  - Number of regional colleges and adult schools receiving technical assistance;
  - Number of students served by regional colleges and adult education providers.

Reporting Deadline	Reporting Type	Activity Period
Feb. 28, 2026	Mid-Year Report Due	Aug. 1, 2025 - Dec. 31, 2025
July 31, 2026	Annual Report Due	Jan. 1, 2026 - June 30, 2026
Feb. 28, 2027	Mid-Year Report Due	July 1, 2026 - Dec. 31, 2026
July 31, 2027	Final Report Due	Jan.1, 2027 - June 30, 2027

## Contact

For questions, please contact Sandra Sanchez at [SSanchez@CCCCO.edu](mailto:SSanchez@CCCCO.edu).

## Los Angeles Rebuild Allocation Table

District	College	Allocation
Glendale	Glendale Community College	\$340,000
Los Angeles	Los Angeles Southwest College	\$260,000
Los Angeles	Los Angeles Trade-Technical College	\$1,500,000
Pasadena Area	Pasadena City College	\$1,000,000
Santa Monica	Santa Monica College	\$900,000
<b>Total</b>		<b>\$4,000,000</b>

## Los Angeles Rebuild Regional Initiative – \$1 Million Allocation Table

District	College	Allocation
Pasadena Area	Pasadena City College	\$500,000
Santa Monica	Santa Monica College	\$500,000
<b>Total</b>		<b>\$1,000,000</b>

## MAINTENANCE ALLOWANCE

### Total Allocation

\$100,000

### Revenue Recognition

Restricted, 8650 – Reimbursement Categorical Programs

### Funding Formula

Title 5, Section 54200 requires a maintenance allowance to be paid by community college districts for certain students that reside in a territory not included within any district. Districts are subsequently reimbursed for the amount paid to the students. The reimbursement of maintenance allowance paid to students is shown annually on Exhibit D at the Recalculation Apportionment in February. The 2024-25 Budget Act appropriated \$100,000 for this program.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Maintenance Allowance funds are provided to alleviate the financial burden of students who reside outside of community college district boundaries in regard to the student's transportation costs to and from school or the cost of relocation if they were to move closer to the school.

### Spending Guidelines

Funds are restricted for the purposes of the Maintenance Allowance program only.

Not all districts will have students who qualify for this program. In order to be eligible for the Maintenance Allowance program, a student must reside in specific parts of Modoc County, Mono County, and Siskiyou County and meet other eligibility criteria as stated in our [Maintenance Allowance webpage](#). The Chancellor's Office determines the amount for reimbursement by using the daily rate and the number of days eligible students are enrolled full time in credit classes. The eligibility period includes Saturdays, Sundays, holidays and "Spring Break," but excludes breaks between terms when the students are not enrolled.

The daily rate may be increased by the Implicit Price Deflator for State and Local Government Purchase of Goods and Services if circumstances warrant. A proration will be made if the total claims exceed \$100,000, the maximum amount available for this purpose. After the calculation is made and notifications are made to districts of the daily rate, no additional claims will be accepted.

## Reporting Requirements

Districts must complete a CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. The form is submitted and signed by the superintendent of schools of the county of residence for the official verification and signature. The form is due annually to the Chancellor's Office by Aug. 15.

Districts must pay eligible student(s) prior to Sept. 30, per Title 5. They will be provided a certification of payment, and they are required to complete and sign the document before providing it to the Chancellor's Office.

Districts with no eligible students are not required to complete the CCFS-355 form.

## Summary of Key Dates

Key Dates	Description
By July 15	During the fiscal year, request the superintendent of schools of the county of residence to preliminarily determine eligibility of students as they apply for the allowance.
By Aug. 1	Complete the CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. Submit it to the superintendent of schools of the county of residence for the official verification and signature.
By Aug. 15	Submit the completed and signed electronic copy of the CCFS-355 form to the Chancellor's Office at <a href="mailto:AttendanceAcct@CCCCO.edu">AttendanceAcct@CCCCO.edu</a> .
By Sept. 30	District must pay eligible student(s) prior to Sept. 30, per T5. The reimbursement of Maintenance Allowance paid to students will be included on Exhibit D of the Recalculation in February.
By Oct. 15	Districts must complete and sign the certification of payment. The signed electronic copy should be submitted to the <a href="mailto:AttendanceAcct@CCCCO.edu">AttendanceAcct@CCCCO.edu</a> inbox.

## Contact

For questions, please contact Rafael Artiga Meza at [RArtiga@CCCCO.edu](mailto:RArtiga@CCCCO.edu) or (916) 323-6899; Avita Hang at [AHang@CCCCO.edu](mailto:AHang@CCCCO.edu) or (916) 324-9794; or the Fiscal Standards and Accountability Unit at [FiscalStandards@CCCCO.edu](mailto:FiscalStandards@CCCCO.edu).

## Additional Resources



[Maintenance Allowance](#)  
[Webpage](#)

## **MATHEMATICS, ENGINEERING, AND SCIENCE ACHIEVEMENT (MESA) PROGRAM**

### **2025-26 Total Allocation**

\$39,423,000 – Ongoing

### **Revenue Recognition**

Restricted, 8690 – Other State Revenues

### **Funding Formula**

MESA program funds are disbursed to each participating college as a grant. Award amounts include a \$280,000 base award amount plus a proportional share based on the number of college participants.

### **Funding Distribution Method**

Funds will be disbursed through the payment schedule process.

### **Purpose of Funds**

California community college MESA programs work in partnership with the University of California Office of the President (UCOP) MESA statewide, proprietor, and trademark holder of the MESA program. All university, community college, and college-prep MESA programs work in concert to provide support to underserved and underrepresented students majoring in calculus-based science, technology, engineering, and mathematics (STEM) fields who seek to transfer to a four-year institution. Aligned with Vision 2030 goals, the community college segment of MESA grants support equity in success, equity in access, and equity in support.

### **Spending Guidelines**

Expenditures must contribute to improving academic success and the development of a student support structure for underserved and underrepresented calculus-based STEM major students attending a community college.

Refer to the grant agreement's scope of work for specific guidelines. Please note, funds may not be used for purposes of construction, remodeling, or lease of facilities, purchase of equipment, or for programs and activities not eligible for state apportionment.

### **Reporting Requirements**

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

Grantees are also required to:

1. Identify and report each academic term, the number of program participants using Data Element Dictionary Special Population SG05 through the Chancellor's Office Management Information System (MIS).
2. Annually report work plan status, measurable outcomes, and expenditure data using the NOVA platform.

Reporting Deadline	Reporting Type	Activity Period
30 days after the end of the academic term	MIS	Each Academic Term
June 30, 2026	Progress Report	July 1, 2025 - June 30, 2026

## Contact

For questions, please contact Cora Rainey at [CRainey@CCCCO.edu](mailto:CRainey@CCCCO.edu).

## Additional Resources



[Chancellor's Office MESA  
Webpage](#)



[MESA Statewide](#)

## MESA Allocation Table

District	College	Base Award	Proportional Share Award
Allan Hancock	Allan Hancock College	\$280,000	\$130,656
Antelope Valley	Antelope Valley College	\$280,000	\$130,656
Barstow	Barstow Community College	\$280,000	\$130,656
Butte-Glenn	Butte College	\$280,000	\$130,656
Cabrillo	Cabrillo College	\$280,000	\$130,656
Cerritos	Cerritos College	\$280,000	\$130,656
Chabot-Las Positas	Chabot College	\$280,000	\$130,656
Chabot-Las Positas	Las Positas College	\$280,000	\$130,656

District	College	Base Award	Proportional Share Award
Coast	Coastline College	\$280,000	\$130,656
Coast	Golden West College	\$280,000	\$130,680
Coast	Orange Coast College	\$280,000	\$130,656
Compton	Compton College	\$280,000	\$130,656
Contra Costa	Contra Costa College	\$280,000	\$130,656
Contra Costa	Diablo Valley College	\$280,000	\$130,656
Contra Costa	Los Medanos College	\$280,000	\$130,656
Copper Mountain	Copper Mountain College	\$280,000	\$130,656
Desert	College of the Desert	\$280,000	\$130,656
El Camino	El Camino College	\$280,000	\$130,656
Foothill-De Anza	De Anza College	\$280,000	\$130,656
Foothill-De Anza	Foothill College	\$280,000	\$130,656
Gavilan	Gavilan College	\$280,000	\$130,656
Glendale	Glendale Community College	\$280,000	\$130,656
Grossmont-Cuyamaca	Grossmont College	\$280,000	\$130,656
Hartnell	Hartnell College	\$280,000	\$130,656
Imperial	Imperial Valley College	\$280,000	\$130,656
Kern	Bakersfield College	\$280,000	\$130,656
Kern	Porterville College	\$280,000	\$130,656
Long Beach	Long Beach City College	\$280,000	\$130,656
Los Angeles	East Los Angeles College	\$280,000	\$130,656
Los Angeles	Los Angeles City College	\$280,000	\$130,656
Los Angeles	Los Angeles Harbor College	\$280,000	\$130,656

<b>District</b>	<b>College</b>	<b>Base Award</b>	<b>Proportional Share Award</b>
Los Angeles	Los Angeles Mission College	\$280,000	\$130,656
Los Angeles	Los Angeles Pierce College	\$280,000	\$130,656
Los Angeles	Los Angeles Southwest College	\$280,000	\$130,656
Los Angeles	Los Angeles Valley College	\$280,000	\$130,656
Los Rios	American River College	\$280,000	\$130,656
Los Rios	Cosumnes River College	\$280,000	\$130,656
Los Rios	Folsom Lake College	\$280,000	\$130,656
Los Rios	Sacramento City College	\$280,000	\$130,656
Marin	College of Marin	\$280,000	\$130,656
Mendocino-Lake	Mendocino College	\$280,000	\$130,656
Merced	Merced College	\$280,000	\$130,656
MiraCosta	MiraCosta College	\$280,000	\$130,656
Monterey Peninsula	Monterey Peninsula College	\$280,000	\$130,656
Mt. San Antonio	Mt. San Antonio College	\$280,000	\$130,656
Napa Valley	Napa Valley College	\$280,000	\$130,656
North Orange County	Cypress College	\$280,000	\$130,656
North Orange County	Fullerton College	\$280,000	\$130,656
Ohlone	Ohlone College	\$280,000	\$130,656
Pasadena Area	Pasadena City College	\$280,000	\$130,656
Peralta	College of Alameda	\$280,000	\$130,656
Peralta	Berkeley City College	\$280,000	\$130,656
Peralta	Laney College	\$280,000	\$130,656
Peralta	Merritt College	\$280,000	\$130,656

District	College	Base Award	Proportional Share Award
Rancho Santiago	Santa Ana College	\$280,000	\$130,656
Rancho Santiago	Santiago Canyon College	\$280,000	\$130,656
Rio Hondo	Rio Hondo College	\$280,000	\$130,656
Riverside	Moreno Valley College	\$280,000	\$130,656
Riverside	Norco College	\$280,000	\$130,656
Riverside	Riverside City College	\$280,000	\$130,656
San Bernardino	Crafton Hills College	\$280,000	\$130,656
San Bernardino	San Bernardino Valley College	\$280,000	\$130,656
San Diego	San Diego City College	\$280,000	\$130,656
San Diego	San Diego Mesa College	\$280,000	\$130,656
San Diego	San Diego Miramar College	\$280,000	\$130,656
San Francisco	City College of San Francisco	\$280,000	\$130,656
San Joaquin Delta	San Joaquin Delta College	\$280,000	\$130,656
San José-Evergreen	San José City College	\$280,000	\$130,656
San Luis Obispo County	Cuesta College	\$280,000	\$130,656
San Mateo County	Cañada College	\$280,000	\$130,656
San Mateo County	College of San Mateo	\$280,000	\$130,656
San Mateo County	Skyline College	\$280,000	\$130,656
Santa Barbara	Santa Barbara City College	\$280,000	\$130,656
Santa Clarita	College of the Canyons	\$280,000	\$130,656
Santa Monica	Santa Monica	\$280,000	\$130,656
Sequoias	College of the Sequoias	\$280,000	\$130,656
Shasta-Tehama-Trinity Joint	Shasta College	\$280,000	\$130,656

<b>District</b>	<b>College</b>	<b>Base Award</b>	<b>Proportional Share Award</b>
Solano	Solano Community College	\$280,000	\$130,656
Sonoma County	Santa Rosa Junior College	\$280,000	\$130,656
South Orange County	Irvine Valley College	\$280,000	\$130,656
South Orange County	Saddleback College	\$280,000	\$130,656
Southwestern	Southwestern College	\$280,000	\$130,656
State Center	Clovis Community College	\$280,000	\$130,656
State Center	Reedley College	\$280,000	\$130,656
Ventura County	Moorpark College	\$280,000	\$130,656
Ventura County	Oxnard College	\$280,000	\$130,656
Ventura County	Ventura College	\$280,000	\$130,656
Victor Valley	Victor Valley College	\$280,000	\$130,656
West Hills	Coalinga College	\$280,000	\$130,656
West Hills	Lemoore College	\$280,000	\$130,656
West Kern	Taft College	\$280,000	\$130,656
West Valley-Mission	Mission College	\$280,000	\$130,656
West Valley-Mission	West Valley College	\$280,000	\$130,656
Yosemite	Modesto Junior College	\$280,000	\$130,656
Yuba	Woodland Community College	\$280,000	\$130,656
Yuba	Yuba College	\$280,000	\$130,656
<b>Total</b>		<b>\$26,880,000</b>	<b>\$12,543,000</b>

## MENTAL HEALTH PROGRAM

### Total Allocation

\$32,466,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The funding allocation formula stipulates a base amount of \$100,000 for each college, an increase from last year's base of \$65,000. The remaining appropriation, totaling \$20,966,000, is distributed to the colleges (excludes Calbright) based on the following criteria:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

The legislative intent for the mental health funds is to provide and expand mental health resources for students.

### Spending Guidelines

Mental health support services, include but are not limited to:

- Engaging in student-centered design to establish and strengthen structures to enable and streamline the delivery of holistic support for students across the continuum, including mental health promotion, prevention, crisis/acute treatment, post-acute care, and recovery;
- Hiring permanent staff to expand mental health resources ensures that students receive timely, continuous care, fostering their overall well-being and academic achievement;
- Providing campus-based training to faculty, staff, and students regarding early identification, intervention, and referral of students with mental health needs;
- Ensuring students receive all applicable internal and external support services;

- Establishing partnership(s) with local county behavioral health departments, subcontractors of county behavioral health departments, or community-based organizations, with the goal of establishing appropriate referral processes for students in need of clinically appropriate mental health supports;
- Leveraging other community-based mental health resources, where available.

## Reporting Requirements

The year-end report is due Sept. 15, 2026 via NOVA.

## Contact

For questions, please contact Jackie Alvarez at [JAlvarez@CCCCO.edu](mailto:JAlvarez@CCCCO.edu).

## Additional Resources



[California Community  
Colleges Health & Wellness  
Website](#)

## Mental Health Program Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$272,775
Antelope Valley	Antelope Valley College	\$306,403
Barstow	Barstow Community College	\$161,098
Butte-Glenn	Butte College	\$247,859
Cabrillo	Cabrillo College	\$238,047
Cerritos	Cerritos College	\$457,306
Chabot-Las Positas	Chabot College	\$263,647
Chabot-Las Positas	Las Positas College	\$192,340
Chaffey	Chaffey College	\$404,425

District	College	Allocation
Citrus	Citrus College	\$255,385
Coast	Coastline College	\$225,675
Coast	Golden West College	\$262,443
Coast	Orange Coast College	\$325,921
Compton	Compton College	\$169,412
Contra Costa	Contra Costa College	\$192,242
Contra Costa	Diablo Valley College	\$313,760
Contra Costa	Los Medanos College	\$217,976
Copper Mountain	Copper Mountain College	\$ 125,516
Desert	College of the Desert	\$274,398
El Camino	El Camino College	\$427,161
Feather River	Feather River College	\$123,827
Foothill-De Anza	De Anza College	\$330,987
Foothill-De Anza	Foothill College	\$289,132
Gavilan	Gavilan College	\$197,061
Glendale	Glendale Community College	\$333,152
Grossmont-Cuyamaca	Cuyamaca College	\$226,228
Grossmont-Cuyamaca	Grossmont College	\$285,212
Hartnell	Hartnell College	\$241,855
Imperial	Imperial Valley College	\$242,470
Kern	Bakersfield College	\$542,079
Kern	Cerro Coso Community College	\$175,138
Kern	Porterville College	\$168,493

District	College	Allocation
Lake Tahoe	Lake Tahoe Community College	\$176,976
Lassen	Lassen College	\$125,909
Long Beach	Long Beach City College	\$513,012
Los Angeles	East Los Angeles College	\$647,381
Los Angeles	Los Angeles City College	\$360,869
Los Angeles	Los Angeles Harbor College	\$232,780
Los Angeles	Los Angeles Mission College	\$266,550
Los Angeles	Los Angeles Pierce College	\$361,141
Los Angeles	Los Angeles Southwest College	\$195,831
Los Angeles	Los Angeles Trade-Technical College	\$315,962
Los Angeles	Los Angeles Valley College	\$357,124
Los Angeles	West Los Angeles College	\$252,241
Los Rios	American River College	\$515,460
Los Rios	Cosumnes River College	\$313,742
Los Rios	Folsom Lake College	\$232,831
Los Rios	Sacramento City College	\$375,915
Marin	College of Marin	\$175,294
Mendocino	Mendocino College	\$167,918
Merced	Merced College	\$286,198
MiraCosta	MiraCosta College	\$278,402
Monterey	Monterey Peninsula College	\$198,104
Mt. San Antonio	Mt. San Antonio College	\$687,821

District	College	Allocation
Mt. San Jacinto	Mt. San Jacinto College	\$374,416
Napa Valley	Napa Valley College	\$153,036
North Orange	Cypress College	\$297,834
North Orange	Fullerton College	\$432,454
Ohlone	Ohlone College	\$220,872
Palo Verde	Palo Verde College	\$143,599
Palomar	Palomar College	\$352,370
Pasadena	Pasadena City College	\$473,934
Peralta	Berkeley City College	\$198,189
Peralta	College of Alameda	\$187,079
Peralta	Laney College	\$248,137
Peralta	Merritt College	\$201,523
Rancho Santiago	Santa Ana College	\$529,895
Rancho Santiago	Santiago Canyon College	\$281,173
Redwoods	College of the Redwoods	\$171,026
Rio Hondo	Rio Hondo College	\$386,534
Riverside	Moreno Valley College	\$247,537
Riverside	Norco College	\$237,532
Riverside	Riverside City College	\$413,529
San Bernardino	Crafton Hills College	\$175,824
San Bernardino	San Bernardino Valley College	\$281,146
San Diego	San Diego City College	\$463,180
San Diego	San Diego Mesa College	\$349,889

District	College	Allocation
San Diego	San Diego Miramar College	\$279,327
San Francisco	City College of San Francisco	\$402,992
San Joaquin Delta	San Joaquin Delta College	\$368,313
San José-Evergreen	Evergreen Valley College	\$226,126
San José-Evergreen	San José City College	\$220,630
San Luis Obispo	Cuesta College	\$242,232
San Mateo	Cañada College	\$180,176
San Mateo	College of San Mateo	\$214,046
San Mateo	Skyline College	\$228,357
Santa Barbara	Santa Barbara City	\$310,020
Santa Clarita	College of the Canyons	\$391,213
Santa Monica	Santa Monica College	\$432,351
Sequoias	College of the Sequoias	\$296,530
Shasta-Tehama-Trinity	Shasta College	\$234,547
Sierra	Sierra College	\$334,889
Siskiyous	College of the Siskiyous	\$126,440
Solano	Solano Community College	\$219,020
Sonoma	Santa Rosa Junior College	\$353,303
South Orange County	Irvine Valley College	\$291,441
South Orange County	Saddleback College	\$408,869
Southwestern	Southwestern College	\$398,022
State Center	Clovis Community College	\$229,126
State Center	Fresno City College	\$489,315

District	College	Allocation
State Center	Madera Community College	\$188,457
State Center	Reedley College	\$235,691
Ventura	Moorpark College	\$283,327
Ventura	Oxnard College	\$216,119
Ventura	Ventura College	\$264,351
Victor Valley	Victor Valley College	\$325,080
West Hills	Coalinga College	\$148,925
West Hills	Lemoore College	\$172,714
West Kern	Taft College	\$169,556
West Valley-Mission	Mission College	\$197,905
West Valley-Mission	West Valley College	\$207,996
Yosemite	Columbia College	\$136,506
Yosemite	Modesto Junior College	\$349,691
Yuba	Woodland Community College	\$158,403
Yuba	Yuba College	\$186,402
<b>Total</b>		<b>\$32,466,000</b>

## **MIDDLE COLLEGE HIGH SCHOOL (MCHS)**

### **Total Allocation**

\$5,537,140 – 3-year grant

Total allocation includes unexpended funds for 2016-17, 2018-19, 2023-24, and 2024-25 program allocation and projected 2025-26 program allocation (contingent on funding as provided in the California State Budget Act for that specific year).

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

The State Budget Act program allocation is disbursed to participating colleges as a grant. Grantees are to be awarded a proportional shared amount based on the number of college participants who were previously certified to continue their MCHS.

Based on the above formula, college allocations remain consistent with the 2024-25 allocations and are contingent on funding as provided in the California State Budget Act for 2025-26.

### **Funding Distribution Method**

Funds will be disbursed through apportionments.

### **Purpose of Funds**

Aligned with the Vision 2030 goals, the MCHS grant will support equity in success, equity in access and equity in support; reduce high school dropout rates by improving academic performance; improve graduation rates of at-promise high school students who are performing below their academic potential; enroll students in courses required for a high school diploma and/or courses applicable towards an Associate Arts (AA)/Associate Science (AS) degree and/or AA-Transfer/AS-Transfer and/or vocational certificate and/or transfer preparation.

### **Spending Guidelines**

Funds should be used to support students as described in the above Purpose of Funds section. Grantees are allowed to allocate up to 4% of the annual award amount for indirect costs. Funds cannot be used for Capital Outlay construction costs; remodeling or lease of facilities; student financial aid; or activities prohibited by California Code of Regulations, title 5; California Education Code and local board policies.

### **Reporting Requirements**

1. Submit annual reporting through the NOVA platform.

2. Vision-Aligned Reporting (VAR) is due annually by Dec. 15. Coordinate submission dates with college VAR implementation lead.
3. Submit data through the Chancellor's Office Management Information System using the Special Populations Data Element SG07 for MCHS to track student progress. Reporting is due 30 days after the end of each academic term.

## Contact

For questions, please contact Devin Rodriguez at [MiddleCollege@CCCCO.edu](mailto:MiddleCollege@CCCCO.edu) or (916) 322-4238.

## Additional Resources



[Middle College High School  
Webpage](#)

## MCHS Allocation Table\*

\*Table subject to change

District	College	Allocation
Contra Costa	Contra Costa College	\$131,142
Grossmont-Cuyamaca	Grossmont College	\$131,142
Los Rios	American River College	\$131,142
Los Angeles	Los Angeles Harbor College	\$131,142
Peralta	Laney College	\$131,142
Riverside	Norco College	\$131,142
San Bernardino	San Bernardino Valley College	\$131,142
San Diego	San Diego City College	\$131,142
San Joaquin Delta	San Joaquin Delta College	\$131,142
Santa Clarita	College of the Canyons	\$131,142
State Center	Fresno City College	\$131,142

District	College	Allocation
State Center	Reedley College	\$131,142
West Hills	Lemoore College	\$131,142
West Valley-Mission	Mission College	\$131,142
<b>Total</b>		<b>\$1,835,988</b>

## NEXTUP

### 2025-26 Total Allocation

\$54,110,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

College allocations include a base amount plus \$4,250 per student served and a 70% minimum guarantee applied based on prior year's allocation, if the prior year allocation is greater than the allocation based on formula. The per college incremental base is aligned with the number of students served:

- 1 - 60: \$75,000
- 61 - 90: \$100,000
- 91 - 120: \$125,000
- 121+: \$150,000

Based on the above formula, college allocations remain relatively consistent with the 2024-25 allocations with adjustments based on the number of students served at each college.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

The NextUp program aims to increase participation in the number of current, and former foster youth who attend community college and help youth realize and achieve their educational and career goals. It is the intent of the legislation, per [Education Code 79220-79228](#), to provide services to eligible current and former foster youth.

### Spending Guidelines

Services and resources can include, but are not limited to, outreach and recruitment services, counseling, book and supply grants, tutoring, independent living, and financial literacy skills support, frequent in-person contact, career guidance, transfer counseling, childcare and transportation assistance, and referrals to health services, mental health services, housing assistance, and other related services. Additional information regarding services and expenditures can be found in [California Code of Regulations 56400-56416](#).

## Reporting Requirements

Each term colleges are required to flag students receiving NextUp services and support using the [SG11 data element](#) for submission into the Chancellor's Office Management Information System (MIS). For 2026-27 NextUp allocations, the Chancellor's Office will be using 2024-25 SG11 data to run program allocations in the funding formula. **Errors, inaccurate, or delayed reporting could impact future NextUp community college program allocations.**

Colleges are also required to report on the [SG03 data element](#) and properly code foster youth community college students.

In addition, future allocations may be affected for failure to submit required final expenditure reports by Sept. 15, 2026.

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

Reporting Deadline	Reporting Type	Activity Period
Term data for categorical allocation purposes is the first Monday in August (by 5 p.m.)	Annual MIS Reporting (refer to the <a href="#">NextUp Data Element</a> for details)	Deadline for districts to submit MIS end-of-term data or revised 2024-25 MIS data for use in 2026-27 allocations <a href="#">MIS Data Submission Timeline 2024-25</a>
Dec. 15, 2025	2024-25 NextUp Vision-Aligned Reports (VAR) due	July 1, 2024 - June 30, 2025
Sept. 15, 2026	2025-26 NextUp Final Expenditure Report due in NOVA	July 1, 2025 - June 30, 2026

## Contact

For questions, please contact Thalia Marroquin at [TMarroquin@CCCO.edu](mailto:TMarroquin@CCCO.edu).

## Additional Resources



[Chancellor's Office NextUp Website](#)



[NextUp Education Code Sections 79220 - 79228](#)



[2022-2023 NextUp Education Code Updates to Expand Eligibility for Students Memorandum](#)

## 2025-26 NextUp Program Allocation Table

District	College	Final Allocation
Allan Hancock	Allan Hancock College	\$523,034
Antelope Valley	Antelope Valley College	-
Barstow	Barstow Community College	\$437,840
Butte-Glenn	Butte College	\$817,794
Cabrillo	Cabrillo College	\$299,476
Cerritos	Cerritos College	\$1,240,145
Chabot-Las Positas	Chabot College	\$578,053
Chabot-Las Positas	Las Positas College	\$210,667
Chaffey	Chaffey College	\$529,165
Citrus	Citrus College	\$387,677
Coast	Coastline College	\$136,309
Coast	Golden West College	\$166,964
Coast	Orange Coast College	\$614,997
Compton	Compton College	\$295,713
Contra Costa	Contra Costa College	\$228,012
Contra Costa	Diablo Valley College	\$503,980
Contra Costa	Los Medanos College	\$377,967
Copper Mountain	Copper Mountain College	\$139,449
Desert	College of the Desert	\$382,168
El Camino	El Camino College	\$460,606
Feather River	Feather River College	\$99,524
Foothill-De Anza	De Anza College	\$828,132
Foothill-De Anza	Foothill College	\$815,227

<b>District</b>	<b>College</b>	<b>Final Allocation</b>
Gavilan	Gavilan College	\$203,749
Glendale	Glendale Community College	\$179,226
Grossmont-Cuyamaca	Cuyamaca College	\$234,404
Grossmont-Cuyamaca	Grossmont College	\$553,688
Hartnell	Hartnell College	\$234,404
Imperial	Imperial Valley College	\$1,603,029
Kern	Bakersfield College	\$977,674
Kern	Cerro Coso Community College	\$185,357
Kern	Porterville College	\$246,666
Lake Tahoe	Lake Tahoe Community College	\$154,702
Lassen	Lassen College	\$404,593
Long Beach	Long Beach City College	\$811,663
Los Angeles	East Los Angeles College	\$447,958
Los Angeles	Los Angeles City College	\$412,201
Los Angeles	Los Angeles Harbor College	\$418,332
Los Angeles	Los Angeles Mission College	\$363,153
Los Angeles	Los Angeles Pierce College	\$553,688
Los Angeles	Los Angeles Southwest College	\$363,153
Los Angeles	Los Angeles Trade-Technical College	\$486,248
Los Angeles	Los Angeles Valley College	\$387,677
Los Angeles	West Los Angeles College	\$442,855
Los Rios	American River College	\$421,837
Los Rios	Cosumnes River College	\$277,320

<b>District</b>	<b>College</b>	<b>Final Allocation</b>
Los Rios	Folsom Lake College	\$ 179,226
Los Rios	Sacramento City College	\$410,368
Marin	College of Marin	\$226,636
Mendocino-Lake	Mendocino College	\$111,117
Merced	Merced College	\$848,449
MiraCosta	MiraCosta College	\$289,582
Monterey	Monterey Peninsula College	\$275,140
Mt. San Antonio	Mt. San Antonio College	\$1,536,312
Mt. San Jacinto	Mt. San Jacinto College	\$219,512
Napa Valley	Napa Valley College	\$146,123
North Orange	Cypress College	\$216,011
North Orange	Fullerton College	\$374,226
Ohlone	Ohlone College	\$154,335
Palo Verde	Palo Verde College	\$117,916
Palomar	Palomar College	\$1,093,911
Pasadena	Pasadena City College	\$1,045,115
Peralta	Berkeley City College	\$179,226
Peralta	College of Alameda	\$277,320
Peralta	Laney College	\$381,546
Peralta	Merritt College	\$222,142
Rancho Santiago	Santa Ana College	\$562,860
Rancho Santiago	Santiago Canyon College	\$393,490
Redwoods	College of the Redwoods	\$191,488
Rio Hondo	Rio Hondo College	\$947,020

<b>District</b>	<b>College</b>	<b>Final Allocation</b>
Riverside	Moreno Valley College	\$738,092
Riverside	Norco College	\$682,914
Riverside	Riverside City College	\$2,038,324
San Bernardino	Crafton Hills College	\$166,964
San Bernardino	San Bernardino Valley College	\$486,248
San Diego	San Diego City College	\$608,867
San Diego	San Diego Mesa College	\$350,891
San Diego	San Diego Miramar College	\$271,190
San Francisco	City College of San Francisco	\$967,482
San Joaquin Delta	San Joaquin Delta College	\$399,939
San José-Evergreen	Evergreen Valley College	\$214,610
San José-Evergreen	San José City College	\$412,201
San Luis Obispo	Cuesta College	\$601,750
San Mateo	Cañada College	\$128,257
San Mateo	College of San Mateo	\$171,116
San Mateo	Skyline College	\$191,664
Santa Barbara	Santa Barbara City	\$514,408
Santa Clarita	College of the Canyons	\$399,939
Santa Monica	Santa Monica College	\$762,991
Sequoias	College of the Sequoias	\$811,663
Shasta-Tehama-Trinity	Shasta College	\$922,496
Sierra	Sierra College	\$738,092
Siskiyous	College of the Siskiyous	\$170,918
Solano	Solano Community College	\$475,732

<b>District</b>	<b>College</b>	<b>Final Allocation</b>
Sonoma	Santa Rosa Junior College	\$418,332
South Orange	Irvine Valley College	\$403,509
South Orange	Saddleback College	\$833,729
Southwestern	Southwestern College	\$624,490
State Center	Clovis Community College	\$350,891
State Center	Fresno City College	\$1,431,363
State Center	Madera Community College	\$473,986
State Center	Reedley College	\$596,605
Ventura	Moorpark College	\$448,106
Ventura	Oxnard College	\$328,058
Ventura	Ventura College	-
Victor Valley	Victor Valley College	\$1,155,471
West Hills	Coalinga College	\$79,755
West Hills	Lemoore College	\$173,095
West Kern	Taft College	\$194,725
West Valley-Mission	Mission College	\$203,749
West Valley-Mission	West Valley College	\$234,404
Yosemite	Columbia College	\$347,549
Yosemite	Modesto Junior College	\$930,042
Yuba	Woodland Community College	\$130,178
Yuba	Yuba College	\$148,568
<b>Total</b>		<b>\$53,568,900</b>

# NURSING ENROLLMENT GROWTH AND RETENTION PROGRAM GRANT

## Total Allocation

\$12,976,660 – Ongoing

## Revenue Recognition

Restricted, 8620 – General Categorical Programs

## Funding Formula

The 2025-26 allocation amounts are determined by the following metrics:

- **Students Served:** Total number of ADN students served.
- **Retention Rate:** Overall retention rate of the program.
- **Completion Rate:** Percentage of students who completed an ADN program.
- **NCLEX First-Time Pass Rate:** Percentage of students who passed their NCLEX exam on first attempt.
- **Percentage of Fiscal Reports Completed:** Number of fiscal reports completed for 2023-24.
- **Percentage of 2023-24 Funds Expended:** Percentage of funds expended for 2023-24.
- **Located in a High-Needs Area:** Programs identified in an underserved nursing area or region based on this [high-needs map](#).

## Funding Distribution Method

Funds will be disbursed through apportionments.

## Purpose of Funds

The grant is intended to supplement the activities of the college's ADN program.

## Spending Guidelines

Per [Education Code Section 78261\(d\)](#), funds may be used for all of the following activities:

- Increasing annual student admission in nursing programs.
- Enhancing student services to reduce attrition and increase completion, including providing supportive services to enrolled nursing students. See memo [WED 25-37](#) for details on what qualifies as supportive services.
- Offer pre-entry coursework and provide diagnostic assessments to prospective nursing students.

## Reporting Requirements

Grantees are required to submit reports in the Chancellor's Office NOVA system on a semi-annual basis, and funds must be expended or encumbered by the end of each activity period. Failure to submit bi-annual reports and/or expenditures less than 50% by July 31, 2026, could result in reduction of funding. Refer to the timeline below for fiscal report due dates. The Chancellor's Office reserves the right to delay distribution of funds until colleges are up to date on previous fiscal reports. Refer to memo [WED 25-37](#) for additional information.

NOVA Deadline	Reporting Type	Activity Period
Jan. 31, 2026	Expenditure and Progress Report #1	July 1, 2025 - Dec. 31, 2025
July 31, 2026	Expenditure and Progress Report #2	Jan. 1, 2026 - June 30, 2026
Jan. 31, 2027	Expenditure and Progress Report #3	July 1, 2026 - Dec. 31, 2026
July 31, 2027	Expenditure and Progress Report #4	Jan. 1, 2027 - June 30, 2027
Aug. 31, 2027	Final Report	Final report of expenditures due

## Contact

For questions, please contact Jennifer Xiong-Moua at [NursingApps@CCCO.edu](mailto:NursingApps@CCCO.edu).

## Additional Resources



[Guidance Memo WED 25-37](#)  
[Nursing Enrollment Growth and Retention Grant Allocation](#)



[California Nursing Shortage High-Needs Map](#)

## 2025-26 Nursing Enrollment Growth and Retention Allocation Table

Region	College	Allocation
Bay Area	Cabrillo College	\$155,040
Bay Area	Chabot College	\$81,263
Bay Area	City College of San Francisco	\$244,488

Region	College	Allocation
Bay Area	College of Marin	\$83,455
Bay Area	College of San Mateo	\$116,094
Bay Area	Contra Costa College	\$78,877
Bay Area	De Anza College	\$112,941
Bay Area	Evergreen Valley College	\$145,752
Bay Area	Gavilan College	\$90,618
Bay Area	Hartnell College	\$131,784
Bay Area	Los Medanos College	\$133,674
Bay Area	Merritt College	\$68,178
Bay Area	Mission College	\$86,130
Bay Area	Monterey Peninsula College	\$114,586
Bay Area	Napa Valley College	\$85,869
Bay Area	Ohlone College	\$93,658
Bay Area	Santa Rosa Junior College	\$265,825
Bay Area	Solano Community College	\$129,089
Central Valley/Mother Lode	Bakersfield College	\$369,690
Central Valley/Mother Lode	College of the Sequoias	\$263,568
Central Valley/Mother Lode	Fresno City College	\$394,999
Central Valley/Mother Lode	Lemoore College	\$131,784
Central Valley/Mother Lode	Madera Community College	\$37,872
Central Valley/Mother Lode	Merced College	\$155,514
Central Valley/Mother Lode	Modesto Junior College	\$204,017
Central Valley/Mother Lode	Porterville College	\$65,264
Central Valley/Mother Lode	San Joaquin Delta College	\$249,206

Region	College	Allocation
Inland Empire/Desert	Chaffey College	\$150,129
Inland Empire/Desert	College of the Desert	\$185,251
Inland Empire/Desert	Copper Mountain College	\$71,853
Inland Empire/Desert	Mt. San Jacinto College	\$163,885
Inland Empire/Desert	Palo Verde	\$34,926
Inland Empire/Desert	Riverside City College	\$549,151
Inland Empire/Desert	San Bernardino Valley College	\$152,195
Inland Empire/Desert	Victor Valley College	\$153,639
Los Angeles	Cerritos College	\$148,267
Los Angeles	Citrus College	\$71,366
Los Angeles	Compton College	\$134,586
Los Angeles	East Los Angeles College	\$90,713
Los Angeles	El Camino College	\$146,787
Los Angeles	Glendale Community College	\$133,059
Los Angeles	Long Beach City College	\$155,638
Los Angeles	Los Angeles City College	\$232,560
Los Angeles	Los Angeles Harbor College	\$104,741
Los Angeles	Los Angeles Pierce College	\$193,234
Los Angeles	Los Angeles Southwest College	\$132,912
Los Angeles	Los Angeles Trade-Technical College	\$180,975
Los Angeles	Los Angeles Valley College	\$162,081
Los Angeles	Mt. San Antonio College	\$248,076
Los Angeles	Pasadena City College	\$221,195
Los Angeles	Rio Hondo College	\$141,865

Region	College	Allocation
Los Angeles	Santa Monica College	\$154,189
North/Far North	American River College	\$179,031
North/Far North	Butte College	\$240,343
North/Far North	College of the Redwoods	\$232,560
North/Far North	Lassen College	\$226,246
North/Far North	Mendocino College	\$106,302
North/Far North	Sacramento City College	\$128,780
North/Far North	Shasta College	\$205,261
North/Far North	Sierra College	\$80,574
North/Far North	Yuba College	\$126,435
Orange County	Cypress College	\$134,322
Orange County	Golden West College	\$220,697
Orange County	Saddleback College	\$311,598
Orange County	Santa Ana College	\$322,189
San Diego/Imperial	Grossmont College	\$159,934
San Diego/Imperial	Imperial Valley College	\$177,661
San Diego/Imperial	MiraCosta College	\$149,649
San Diego/Imperial	Palomar College	\$137,202
San Diego/Imperial	San Diego City College	\$141,954
San Diego/Imperial	Southwestern College	\$131,784
South Central Coast	Allan Hancock College	\$155,040
South Central Coast	Antelope Valley College	\$245,605
South Central Coast	College of the Canyons	\$217,264
South Central Coast	Cuesta College	\$197,676

Region	College	Allocation
South Central Coast	Moorpark College	\$158,392
South Central Coast	Santa Barbara City College	\$155,638
South Central Coast	Ventura College	\$232,015
<b>Total</b>		<b>\$12,976,660</b>

## PART-TIME FACULTY COMPENSATION

### Total Allocation

\$26,542,000

### Revenue Recognition

Unrestricted, 8610 – General Apportionments

### Funding Formula

Funds are allocated to all districts based on a pro rata share of the prior year total full-time equivalent students (FTES). Each district qualifying as a small college district receives a \$50,000 base allocation. The remaining funds are allocated to all districts, including small college districts, based on a pro rata share of prior year total FTES. Funds do not revert and there is no deadline to expend or encumber.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

The Budget Act specifies that funds be used to make part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining.

### Spending Guidelines

Funds are to be spent on part-time faculty salaries. However, if a district achieves parity, its allocation may be used for any other educational purpose.

### Reporting Requirements

Whenever a labor contract is settled that covers part-time faculty, districts must report to the Chancellor's Office, on the 311Q- Quarterly Financial Status Update, whether parity has been achieved.

### Contact

For questions, please contact Rafael Artiga Meza at (916) 323-6899 or [RArtiga@CCCCO.edu](mailto:RArtiga@CCCCO.edu) or Erick Ramirez at (916) 322-7989 or [ERamirez@CCCCO.edu](mailto:ERamirez@CCCCO.edu).

## Additional Resources



[Part-Time Faculty  
Compensation Webpage](#)

### 2025-26 Part-Time Faculty Compensation

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Allan Hancock Joint Community College District	8,370	\$50,000	\$194,417	\$244,417
Antelope Valley Community College District	10,765	-	\$250,065	\$250,065
Barstow Community College District	2,702	\$50,000	\$62,774	\$112,774
Butte-Glenn Community College District	10,383	-	\$241,188	\$241,188
Cabrillo Community College District	9,911	\$50,000	\$230,231	\$280,231
Cerritos Community College District	16,374	-	\$380,362	\$380,362
Chabot-Las Positas Community College District	15,124	-	\$351,323	\$351,323
Chaffey Community College District	16,641	-	\$386,558	\$386,558
Citrus Community College District	9,656	\$50,000	\$224,300	\$274,300
Coast Community College District	26,148	-	\$607,390	\$607,390
Compton Community College District	5,980	\$50,000	\$138,915	\$188,915

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Contra Costa Community College District	22,804	-	\$529,705	\$529,705
Copper Mountain Community College District	1,406	\$50,000	\$32,651	\$82,651
Desert Community College District	10,200	-	\$236,938	\$236,938
El Camino Community College District	19,053	-	\$442,591	\$442,591
Feather River Community College District	1,733	\$50,000	\$40,263	\$90,263
Foothill-De Anza Community College District	22,487	-	\$522,361	\$522,361
Gavilan Community College District	5,003	\$50,000	\$116,224	\$166,224
Glendale Community College District	13,837	-	\$321,432	\$321,432
Grossmont-Cuyamaca Community College District	16,230	-	\$377,010	\$377,010
Hartnell Community College District	8,222	\$50,000	\$190,987	\$240,987
Imperial Community College District	7,500	\$50,000	\$174,218	\$224,218
Kern Community College District	27,105	-	\$629,618	\$629,618
Lake Tahoe Community College District	2,349	\$50,000	\$54,572	\$104,572
Lassen Community College District	1,790	\$50,000	\$41,590	\$91,590
Long Beach Community College District	20,324	-	\$472,101	\$472,101

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Los Angeles Community College District	89,746	-	\$2,084,724	\$2,084,725
Los Rios Community College District	45,000	-	\$1,045,309	\$1,045,309
Marin Community College District	3,581	\$50,000	\$83,187	\$133,187
Mendocino-Lake Community College District	3,230	\$50,000	\$75,040	\$125,040
Merced Community College District	10,360	-	\$240,643	\$240,643
MiraCosta Community College District	9,471	\$50,000	\$220,000	\$270,000
Monterey Peninsula Community College District	6,004	\$50,000	\$139,475	\$189,475
Mt. San Antonio Community College District	35,206	-	\$817,796	\$817,796
Mt. San Jacinto Community College District	13,868	-	\$322,130	\$322,130
Napa Valley Community College District	3,237	\$50,000	\$75,184	\$125,184
North Orange County Community College District	31,277	-	\$726,545	\$726,545
Ohlone Community College District	7,042	\$50,000	\$163,584	\$213,584
Palo Verde Community College District	2,646	\$50,000	\$61,475	\$111,475
Palomar Community College District	14,615	-	\$339,497	\$339,497
Pasadena Area Community College District	22,403	-	\$520,402	\$520,402

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Peralta Community College District	12,845	-	\$298,371	\$298,371
Rancho Santiago Community College District	31,099	-	\$722,412	\$722,412
Redwoods Community College District	3,862	\$50,000	\$89,708	\$139,708
Rio Hondo Community College District	11,098	-	\$257,788	\$257,788
Riverside Community College District	32,091	-	\$745,434	\$745,434
San Bernardino Community College District	16,179	-	\$375,817	\$375,817
San Diego Community College District	38,534	-	\$895,117	\$895,117
San Francisco Community College District	15,065	-	\$349,948	\$349,948
San Joaquin Delta Community College District	14,620	-	\$339,603	\$339,603
San José-Evergreen Community College District	9,869	\$50,000	\$229,246	\$279,246
San Luis Obispo County Community College District	7,377	\$50,000	\$171,370	\$221,370
San Mateo County Community College District	14,664	-	\$340,637	\$340,637
Santa Barbara Community College District	11,778	-	\$273,588	\$273,588
Santa Clarita Community College District	15,080	-	\$350,297	\$350,297
Santa Monica Community College District	18,341	-	\$426,036	\$426,036

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Sequoias Community College District	10,973	-	\$254,883	\$254,883
Shasta-Tehama-Trinity Community College District	7,113	\$50,000	\$165,228	\$215,228
Sierra Joint Community College District	14,309	-	\$332,393	\$332,393
Siskiyou Joint Community College District	1,652	\$50,000	\$38,370	\$88,370
Solano County Community College District	7,137	\$50,000	\$165,779	\$215,779
Sonoma County Junior College District	14,916	-	\$346,485	\$346,485
South Orange County Community College District	29,488	-	\$684,972	\$684,972
Southwestern Community College District	16,801	-	\$390,281	\$390,281
State Center Community College District	35,825	-	\$832,185	\$832,185
Ventura County Community College District	25,034	-	\$581,523	\$581,523
Victor Valley Community College District	13,363	-	\$310,399	\$310,399
West Hills Community College District	5,831	\$50,000	\$135,449	\$185,449
West Kern Community College District	1,884	\$50,000	\$43,766	\$93,766
West Valley-Mission Community College District	12,114	-	\$281,403	\$281,403
Yosemite Community College District	16,635	-	\$386,411	\$386,411

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Yuba Community College District	6,988	\$50,000	\$162,325	\$212,325
<b>Statewide Total</b>	<b>1,082,350</b>	<b>\$1,400,000</b>	<b>\$25,141,999</b>	<b>\$26,542,000</b>

## PART-TIME FACULTY HEALTH INSURANCE

### 2025-26 Total Allocation

\$200,490,000 – Ongoing

### Revenue Recognition

Unrestricted, 8610 – General Apportionments

### Funding Formula

The Part-Time Faculty Health Insurance Program provides reimbursements to districts that establish a part-time faculty health insurance program. The first portion of the reimbursement allocation covers up to 50% of the districts' costs of the individual premiums paid to the health insurance coverage of participating part-time faculty, multidistrict part-time faculty, and their dependents. After the initial allocation of up to 50% of costs, any remaining funds will be allocated to districts who meet the criteria for up to 100% reimbursement listed in the 2025-26 Spending Guidelines section below. In any year where funds provided in the budget are insufficient to cover the total cost of all claims submitted, each district will receive a proportionate share of the available funds. Any funds remaining after all participating district claims have been reimbursed revert to the State general fund each year.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

This program was established with [Education Code sections 87860 - 87868](#) for the purpose of providing a state incentive program to encourage community college districts to offer health insurance to part-time faculty.

### Spending Guidelines

The program does not cover the cost of dental or vision premiums. Districts that establish a program must negotiate with the exclusive bargaining representative the share of the premium payments not covered by the state.

For this program, the following definitions apply:

- Part-Time Faculty are those with assignments equal to or greater than 40% of a full-time assignment.
- Multidistrict part-time faculty are those with total teaching assignments at two or more community college districts equal to or greater than 40% of a full-time assignment.

Districts can receive reimbursement for up to 100% of the total cost of health insurance provided to part-time faculty, multi-district part-time faculty, and their dependents, up to the total cost of the individual premiums paid, if they meet the following requirements:

- Offers health insurance coverage to all eligible part-time faculty.
- Offers part-time faculty the same health insurance benefits provided to full-time faculty.
  - Only if a district is unable to identify an insurance carrier that will provide the same plan structure and option(s) offered to full-time faculty, can they seek different carrier options that offer the same cost share, quality, and benefits.
- Limits individual premiums (i.e., employee contributions) paid by part-time faculty to no more than the actual individual premium (employee contribution) paid by full-time faculty in that district.
- Offers health insurance coverage, through a reimbursement plan, to all eligible multidistrict part-time faculty.
  - Districts can reimburse multidistrict part-time faculty who individually purchase health insurance benefits, up to a proportionate share of the district's most commonly subscribed family coverage plan.
  - If a participating district is seeking 100% reimbursement of their costs, then they must reimburse multidistrict part-time faculty who individually purchase health insurance benefits, up to a proportionate share of the district's most commonly subscribed family coverage plan.

## **Reporting Requirements**

Education Code requires districts to submit a Part-Time Faculty Health Insurance claim form to the Chancellor's Office by June 1 annually. Claims are available on the Chancellor's Office Part-Time Faculty Health Insurance Program webpage.

## **Contact**

For questions, please contact Amanda Voie at (916) 323-1759 or [AVoie@CCCO.edu](mailto:AVoie@CCCO.edu) or the Fiscal Standards and Accountability Unit at [FiscalStandards@CCCO.edu](mailto:FiscalStandards@CCCO.edu).

## Additional Resources



[Part-Time Faculty Health Insurance Program Webpage](#)



[Fiscal Memo FS 22-14](#)

## PART-TIME FACULTY OFFICE HOURS

### 2025-26 Total Allocation

\$23,626,000 – Ongoing

### Revenue Recognition

Unrestricted, 8610 – General Apportionments

### Funding Formula

The Part-Time Faculty Office Hours program provides a reimbursement of no more than 90% of a district's total cost for part-time faculty office hours compensation. When funds provided in the budget are insufficient to cover 90% of all claims submitted, each district is provided a proportionate share of the available funds.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

This program was established with [Education Code sections 87880 - 87885](#) for the purpose of providing community college students equal access to academic advice and assistance and to encourage community college districts to provide opportunities by compensating part-time faculty who hold office hours related to their teaching load.

### Spending Guidelines

To establish a program, a district must negotiate with the exclusive bargaining representative or with faculty, if there is no bargaining unit. Part-time faculty participating in the program must be compensated for at least one office hour for every two or more classes taught per week or 40% of the district-defined full-time load. Part-time faculty may receive office time compensation for each 20% of the district-defined full-time faculty load.

### Reporting Requirements

Education Code requires districts to submit a Part-Time Faculty Office Hours claim form to the Chancellor's Office by June 1 annually. Districts participating in the program report the number of eligible part-time faculty, number of eligible office hours, and total compensation for the office hours. Claims are available on the Chancellor's Office Part-Time Faculty Office Hours Program webpage.

### Contact

For questions, please contact Amanda Voie at (916) 323-1759 or [AVoie@CCCO.edu](mailto:AVoie@CCCO.edu) or the Fiscal Standards and Accountability Unit at [FiscalStandards@CCCO.edu](mailto:FiscalStandards@CCCO.edu).

## Additional Resources



[Part-Time Faculty Office](#)  
[Hours Program Webpage](#)

## PERKINS V: 1B-GRANTS ALLOCATIONS

### Total Allocation

\$2,570,000 – One-Time Funds, Regional Consortia Allocations

\$500,000 – One-Time Funds, Non-Traditional Careers and Training Grant Allocations

### Revenue Recognition

Restricted, 8170 – Vocational Education

### Funding Formula

The Regional Collaboration and Coordination and the Non-Traditional Careers and Training grants were issued through a competitive Request for Application process.

### Funding Distribution Method

Funds will be disbursed by criteria-based allocation and the invoicing process.

### Purpose of Funds

The purpose of the Regional Collaboration and Coordination grants is to fund and support regional infrastructure and operations to provide leadership and coordination of workforce and career education programs within each region and facilitate collaboration and support of the region's member colleges in improving student success and employment outcomes to meet Vision 2030 Goals.

The purpose of the Non-Traditional Careers and Training grant is to allocate funds to meet the federal Perkins requirement for postsecondary institutions to offer services that prepare special population student groups for non-traditional fields. Non-traditional fields are defined as fields in which one gender accounts for less than 25% of those employed in the occupation or field of work. There are five grants that will support colleges improving their non-traditional field preparation core indicator of performance.

### Spending Guidelines

The Carl D. Perkins Career and Technical Education Act (Perkins Act) is the primary federal law aimed at developing and supporting career and technical education (CTE) programs for secondary and postsecondary students. Districts must obligate all funds by June 30, 2026. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR §200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the State office. Each grantee is responsible for accounting for the expenditure of the 12-month grant allocation. Federal Perkins V funds cannot be carried into the following fiscal year.

## Reporting Requirements

Required reporting is submitted within the Chancellor's Office grant management system, NOVA:

Reporting Date	Reporting Requirement
Oct. 31, 2025	Report For Quarter 1 Reimbursement Due
Jan. 31, 2026	Report For Quarter 2 Reimbursement Due
April 30, 2026	Report For Quarter 3 Reimbursement Due
July 31, 2026	Report For Quarter 4 Reimbursement Due
Sept. 1, 2026	Final Report for Non-Traditional Careers and Training grants
<b>Sept. 30, 2026</b>	<b>Final Report for Regional Collaboration and Coordination grants</b>

## Contact

For questions, please contact Lupe Maldonado at (916) 322-2798 or [LMaldonado@CCCCO.edu](mailto:LMaldonado@CCCCO.edu).

## Additional Resources



[Regional Consortia Chairs Contact Information](#)



[Strengthening Career and Technical Education for The 21st Century Act \(Perkins V\)](#)

## Regional Consortia Allocation Table

Region	District	Allocation
Bay Area	Cabrillo Community College District	\$531,890
Central Valley/ Mother Lode	Kern Community College District	\$286,875
Inland Empire/Desert	Riverside Community College District	\$252,172
Los Angeles County	Pasadena Area Community College District	\$378,372

Region	District	Allocation
North/Far North	Butte-Glenn Community College District	\$406,502
Orange County	Rancho Santiago Community College District	\$245,353
San Diego/Imperial	Grossmont-Cuyamaca Community College District	\$245,419
South Central Coast	Santa Barbara Community College District	\$223,417
<b>Total</b>		<b>\$2,570,000</b>

### Non-Traditional Careers and Training Grant Allocation Table\*

\*Table will be included in a future edition of the Compendium.

## PERKINS V: POSTSECONDARY ALLOCATIONS

### Total Allocation

\$64,642,931 – Ongoing

### Revenue Recognition

Restricted, 8170 – Vocational Education

### Funding Formula

Perkins Title 1C (postsecondary) funds are distributed to eligible community college districts based on their share of unduplicated headcount of economically disadvantaged students enrolled in career technical education (CTE) programs.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

The purpose of these funds is to support programs of study that prepare special population student groups for high-skill, high-wage, or in-demand occupations that will lead to self-sufficiency; prepare CTE participants for non-traditional fields; and provide equal access for special population student groups in CTE programs of study.

### Spending Guidelines

Districts must obligate all funds by June 30, 2026. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at [2 CFR § 200.344 \(b\)](#), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the Chancellor's Office. Each district is responsible for expending the full grant allocation. Perkins V funds cannot be carried into the following fiscal year.

### Reporting Requirements

Fiscal and programmatic reporting is required to be submitted within the Chancellor's Office grant management system NOVA:

Reporting Deadline	Reporting Type	Activity Period
Oct. 15, 2025	Fiscal and Programmatic Report Due	July 1, 2025 - Sept. 30, 2025
Jan. 15, 2026	Fiscal and Programmatic Report Due	Oct. 1, 2025 - Dec. 31, 2025
April 15, 2026	Fiscal and Programmatic Report Due	Jan. 1, 2026 - March 31, 2026

Reporting Deadline	Reporting Type	Activity Period
July 15, 2026	Fiscal and Programmatic Report Due	April 1, 2026 - June 30, 2026
Aug. 31, 2026	Final Report Due	July 1, 2025 - June 30, 2026

## Contact

For questions, please contact Jean Claude Mbomeda at [JMbomeda@CCCO.edu](mailto:JMbomeda@CCCO.edu) or the Perkins Team Helpdesk at [PerkinsSupport@CCCO.edu](mailto:PerkinsSupport@CCCO.edu).

## Additional Resources



[Perkins Program Webpage](#)



[Perkins 1C 2025-26 Allocations](#)



[Perkins 2025-26 Headcount](#)

## Perkins V: Postsecondary Allocation Table

District	Allocation
Allan Hancock Joint Community College District	\$581,300
Antelope Valley Community College District	\$788,042
Barstow Community College District	\$162,974
Butte-Glenn Community College District	\$532,902
Cabrillo Community College District	\$288,914
Cerritos Community College District	\$985,211
Chabot-Las Positas Community College District	\$1,190,796
Chaffey Community College District	\$1,030,557
Citrus Community College District	\$570,463
Coast Community College District	\$1,662,359
Compton Community College District	\$176,231

District	Allocation
Contra Costa Community College District	\$1,638,581
Copper Mountain Community College District	\$66,284
Desert Community College District	\$665,575
El Camino Community College District	\$961,959
Feather River Community College District	\$131,831
Foothill-De Anza Community College District	\$1,164,914
Gavilan Community College District	\$198,221
Glendale Community College District	\$669,363
Grossmont-Cuyamaca Community College District	\$703,767
Hartnell Community College District	\$436,106
Imperial Community College District	\$489,239
Kern Community College District	\$2,295,949
Lake Tahoe Community College District	\$84,380
Lassen Community College District	\$41,138
Long Beach Community College District	\$1,361,030
Los Angeles Community College District	\$6,101,068
Los Rios Community College District	\$3,829,212
Marin Community College District	\$127,202
Mendocino-Lake Community College District	\$179,914
Merced Community College District	\$728,071
MiraCosta Community College District	\$512,701
Monterey Peninsula Community College District	\$221,157

District	Allocation
Mt. San Antonio Community College District	\$1,624,272
Mt. San Jacinto Community College District	\$763,317
Napa Valley Community College District	\$143,931
North Orange County Community College District	\$2,226,719
Ohlone Community College District	\$181,281
Palo Verde Community College District	\$171,917
Palomar Community College District	\$722,810
Pasadena Area Community College District	\$1,285,277
Peralta Community College District	\$1,186,798
Rancho Santiago Community College District	\$1,379,863
Redwoods Community College District	\$219,579
Rio Hondo Community College District	\$887,889
Riverside Community College District	\$1,809,657
San Bernardino Community College District	\$803,824
San Diego Community College District	\$2,564,557
San Francisco Community College District	\$713,762
San Joaquin Delta Community College District	\$1,108,730
San José-Evergreen Community College District	\$327,842
San Luis Obispo County Community College District	\$327,842
San Mateo County Community College District	\$594,556
Santa Barbara Community College District	\$727,335
Santa Clarita Community College District	\$563,519

District	Allocation
Santa Monica Community College District	\$1,135,244
Sequoias Community College District	\$613,389
Shasta-Tehama-Trinity Joint Community College District	\$461,673
Sierra Joint Community College District	\$754,795
Siskiyou Joint Community College District	\$85,538
Solano County Community College District	\$507,651
Sonoma County Junior College District	\$686,828
South Orange County Community College District	\$1,345,353
Southwestern Community College District	\$1,003,097
State Center Community College District	\$2,385,380
Ventura County Community College District	\$1,296,219
Victor Valley Community College District	\$740,591
West Hills Community College District	\$386,972
West Kern Community College District	\$137,934
West Valley-Mission Community College District	\$483,662
Yosemite Community College District	\$1,055,598
Yuba Community College District	\$372,873
<b>Total</b>	<b>\$64,642,931</b>

## PUENTE PROJECT

### 2025-26 Total Allocation

\$13,326,000 – Ongoing

### Revenue Recognition

Restricted, 8690 – Other State Revenues

### Funding Formula

Puente Project program funds are disbursed as a 60/40 split between participating colleges and the Puente Project Organization (Vendor). Colleges will receive 60%, which is \$7,995,000 of the program funds (disbursed from the Puente Project Organization); and the remaining 40%, which is \$5,331,000 of the remaining allocation, will go to the Puente Project Organization.

### Funding Distribution Method

Funds will be disbursed through the invoicing process to the vendor for distribution to the colleges.

### Purpose of the Funds

The mission of the Puente Project is to increase the number of educationally underrepresented students who 1) enroll in two-year colleges and transfer to universities, 2) earn college degrees, and 3) return to the community as mentors and leaders to future generations. Aligned with the Vision 2030 goals, the Puente Project will support equity in success, equity in access, and equity in support.

### Spending Guidelines

Expenditures must contribute to increasing student engagement and success, supporting course completion, and improving transfer rates for students enrolled in the Puente program. Funds may be used in accordance with the specifications of the agreement. Please note that funds may not be used for student scholarships and cash equivalents, furniture, renovations or construction, financial aid, or political contributions.

Additionally, colleges should refer to local district policies and procedures and consult with the administrator responsible for expenditure approval to determine if the cost is locally permissible. Colleges and districts are ultimately responsible for expenditure decisions; therefore, this responsibility cannot be delegated and should be documented to justify expenses.

### Reporting Requirements

The Puente Project Organization requires community college Puente programs to report student participation through the Chancellor's Office Management Information System

(MIS) with special populations data element SG06 Student Puente Status 30 days after the conclusion of each academic term.

The Puente Project Organization submits annual reports in August that include measurable outcomes – including, increase number of students participants, improve course success rate, decrease average units to degree completion, increase number of students transferring to public and/or private four-year institutions, increase number of awards (degree/certificate) completed – for Chancellor's Office analysis, status of program objectives and updated program expenditures.

## Contact

For questions, please contact Haley Dillon at [HDillon@CCCCO.edu](mailto:HDillon@CCCCO.edu) or Julia Vergara at [Julia.Vergara@Berkeley.edu](mailto:Julia.Vergara@Berkeley.edu).

## Additional Resources



[Chancellor's Office Puente Project Webpage](#)



[Puente Project Organization](#)



[Puente Expenditure Guidelines](#)

## 2025-26 Puente Program Fund Allocations

District	College/Satellite Campus	Allocation
Allan Hancock	Allan Hancock College	\$75,000
Antelope Valley	Antelope Valley College	\$50,000
Butte-Glenn	Butte College	\$100,000
Cabrillo	Cabrillo College	\$50,000
Cerritos	Cerritos College	\$125,000
Chabot-Las Positas	Chabot College	\$125,000
Chaffey	Chaffey College	\$75,000
Coast	Golden West College	\$50,000
Coast	Orange Coast College	\$75,000
Contra Costa	Contra Costa College	\$125,000

<b>District</b>	<b>College/Satellite Campus</b>	<b>Allocation</b>
Contra Costa	Diablo Valley College	\$125,000
Contra Costa	Los Medanos College	\$125,000
El Camino	El Camino College	\$125,000
Foothill-De Anza	De Anza College	\$100,000
Foothill-De Anza	Foothill College	\$100,000
Gavilan	Gavilan College	\$100,000
Grossmont-Cuyamaca	Cuyamaca College	\$50,000
Grossmont-Cuyamaca	Grossmont College	\$125,000
Hartnell	Hartnell College	\$200,000
Imperial	Imperial Valley College	\$75,000
Kern	Bakersfield College	\$200,000
Kern	Porterville College	\$50,000
Las Positas	Las Positas College	\$125,000
Long Beach	Long Beach City College	\$75,000
Los Angeles	East Los Angeles College	\$125,000
Los Angeles	Los Angeles City College	\$125,000
Los Angeles	Los Angeles Harbor College	\$125,000
Los Angeles	Los Angeles Mission College	\$125,000
Los Angeles	Los Angeles Southwest College	\$125,000
Los Angeles	Los Angeles Trade-Tech College	\$125,000
Los Angeles	Los Angeles Valley College	\$125,000
Los Angeles	West Los Angeles College	\$125,000
Los Rios	American River College	\$50,000
Los Rios	Cosumnes River College	\$50,000

<b>District</b>	<b>College/Satellite Campus</b>	<b>Allocation</b>
Los Rios	Folsom Lake College	\$200,000
Los Rios	Sacramento City College	\$50,000
Marin	College of Marin	\$10,000
Merced	Merced College	\$75,000
MiraCosta	MiraCosta College	\$100,000
Monterey Peninsula	Monterey Peninsula College	\$200,000
Mt San Jacinto	Mt San Jacinto College	\$75,000
Mt San Jacinto	Mt San Jacinto College - Menifee	\$75,000
Napa Valley	Napa Valley College	\$75,000
North Orange County	Cypress College	\$75,000
North Orange County	Fullerton College	\$125,000
Ohlone	Ohlone College	\$50,000
Palomar	Palomar College	\$100,000
Pasadena Area	Pasadena City College	\$50,000
Peralta	Berkeley City College	\$100,000
Peralta	College of Alameda	\$10,000
Peralta	Laney College	\$75,000
Peralta	Merritt College	\$100,000
Rancho Santiago	Santa Ana College	\$100,000
Rio Hondo	Rio Hondo College	\$75,000
Riverside	Moreno Valley College	\$100,000
Riverside	Norco College	\$50,000
Riverside	Riverside City College	\$75,000
San Bernardino	San Bernardino Valley College	\$50,000

<b>District</b>	<b>College/Satellite Campus</b>	<b>Allocation</b>
San Diego	San Diego City College	\$100,000
San Diego	San Diego Mesa College	\$100,000
San Francisco	City College of San Francisco	\$125,000
San Joaquin Delta	San Joaquin Delta College	\$50,000
San José-Evergreen	San José City College	\$100,000
San Mateo County	Cañada College	\$125,000
San Mateo County	College of San Mateo	\$100,000
San Mateo County	Skyline College	\$125,000
Sequoias	College of the Sequoias	\$75,000
Sierra	Sierra College	\$125,000
Solano	Solano Community College	\$125,000
Sonoma County	Santa Rosa Junior College	\$100,000
Sonoma County	Santa Rosa Junior College - Petaluma	\$100,000
South Orange County	Irvine Valley College	\$125,000
South Orange County	Saddleback College	\$50,000
Southwestern	Southwestern College	\$125,000
State Center	Fresno City College	\$125,000
West Hills	Coalinga College	\$75,000
West Hills	Coalinga College – Firebaugh Center	\$75,000
West Valley-Mission	Mission College	\$100,000
West Valley-Mission	West Valley College	\$100,000
Yosemite	Modesto Junior College	\$75,000
Yuba	Woodland Community College	\$200,000
Yuba	Yuba College	\$75,000

<b>District</b>	<b>College/Satellite Campus</b>	<b>Allocation</b>
<b>Total</b>		<b>\$7,995,000</b>

## REBUILDING NURSING INFRASTRUCTURE (RNI) GRANT PROGRAM

### Total Allocation

\$57,000,000

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The RNI grants were issued through a competitive Request for Application process. A total of 55 grants were issued for the first round of funding in July 2025 that will end by Sept. 30, 2027.

### Funding Distribution Method

Funds will be disbursed through the invoicing process.

### Purpose of Funds

The purpose of the funds is to

- Support colleges in advancing nursing education and address workforce needs by developing intersegmental academic partnerships;
- Expand nursing programs at all levels;
- Cultivate and retain qualified faculty;
- Enhance program quality and accreditation;
- Foster student success through comprehensive support and innovative curricula;
- Facilitate seamless degree progression;
- Secure clinical training opportunities.

### Spending Guidelines

The grant funds must support costs associated with the RNI Grant legislative priorities listed below and must be tied to outcomes from the approved work plan.

1. Develop or expand bachelor of science in nursing partnerships, including established partnerships with the California State University, the University of California, or independent institutions of higher education.
2. Develop or expand associate degree in nursing programs.
3. Develop strategies for recruiting, retaining, and training high-quality nursing faculty, including, but not limited to, offering incentives, including stipends and flexible

working hours, to recruit and retain nursing faculty, and by providing professional development opportunities.

4. Develop strategies for increasing nursing program credentials, including, but not limited to, efforts to address noncompliance issues raised by the Board of Registered Nursing and to obtain accreditation from the Accreditation Commission for Education in Nursing.
5. Develop strategies for engaging and retaining nursing students, including, but not limited to, the integration of high-impact and diversity-, equity-, and inclusion-focused curriculum, the development of apprenticeship opportunities, and the expansion of student support services including basic needs assistance, mental health support, case management, counseling services, and specialized tutoring.
6. Develop strategies that facilitate the increase in the percentage of associate degree nursing to bachelor of science in nursing students, including, but not limited to, the development of strategies that strengthen the high school to community college nursing pipeline.
7. Purchasing equipment for nursing education programs.
8. Developing or scaling efforts that lead to additional clinical placements for nursing students.

## Reporting Requirements

Round 1 grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis as follows:

Reporting Deadline	Reporting Type and Activity Period
Jan. 31, 2026	Expenditure and Progress Report due covering the period of July 1, 2025 - Dec. 31, 2025
July 31, 2026	Expenditure and Progress Report due covering the period of Jan. 1, 2026 - June 30, 2026
Jan. 31, 2027	Expenditure and Progress Report due covering the period of July 1, 2026 - Dec. 1, 2026
July 31, 2027	Expenditure and Progress Report due covering the period of Jan. 1, 2027 - June 30, 2027
Aug. 31, 2027	Final Report of Expenditures

## Contact

For questions, please contact Jennifer Xiong-Moua, at [NursingApps@CCCO.edu](mailto:NursingApps@CCCO.edu).

## 2025-26 RNI Grant Award Allocation Table

Region	College	Award Amount
Bay Area	Chabot College	\$1,500,000
Bay Area	College of Marin	\$730,600
Bay Area	Contra Costa College	\$1,250,000
Bay Area	Evergreen Valley College	\$850,000
Bay Area	Hartnell College	\$1,250,000
Bay Area	Merritt College	\$1,150,000
Bay Area	Monterey Peninsula College	\$519,000
Bay Area	Ohlone College	\$280,000
Bay Area	Santa Rosa Junior College	\$1,130,867
Central Valley/ Mother Lode	Bakersfield College	\$1,150,000
Central Valley/ Mother Lode	Cerro Coso Community College	\$1,250,000
Central Valley/ Mother Lode	College of the Sequoias	\$1,250,000
Central Valley/ Mother Lode	Fresno City College	\$1,150,000
Central Valley/ Mother Lode	Lemoore College	\$1,150,000
Central Valley/ Mother Lode	Madera College	\$1,150,000
Central Valley/ Mother Lode	Merced College	\$1,150,000
Central Valley/ Mother Lode	Modesto Junior College	\$850,000
Central Valley/ Mother Lode	San Joaquin Delta College	\$850,000
Inland Empire/ Desert	College of the Desert	\$1,150,000
Inland Empire/ Desert	Riverside Community College	\$1,150,000
Inland Empire/ Desert	San Bernardino Valley College	\$1,150,000
Los Angeles	El Camino College	\$1,150,000
Los Angeles	Long Beach City College	\$1,150,000

Region	College	Award Amount
Los Angeles	Los Angeles Harbor College	\$850,000
Los Angeles	Los Angeles Mission College	\$850,000
Los Angeles	Los Angeles Pierce College	\$850,000
Los Angeles	Los Angeles Southwest College	\$1,150,000
Los Angeles	Los Angeles Valley College	\$1,500,000
Los Angeles	Mt. San Antonio College	\$1,250,000
Los Angeles	Pasadena City College	\$850,000
Los Angeles	Rio Hondo College	\$1,250,000
Los Angeles	Santa Monica Community College	\$1,150,000
North/Far North	American River College	\$1,150,000
North/Far North	Butte College	\$850,000
North/Far North	College of the Redwoods	\$1,150,000
North/Far North	College of the Siskiyous	\$1,150,000
North/Far North	Lassen Community College	\$1,150,000
North/Far North	Mendocino College	\$213,000
North/Far North	Sacramento City College	\$850,000
North/Far North	Shasta College	\$1,150,000
North/Far North	Yuba Community College	\$850,000
Orange County	Cypress College	\$1,250,000
Orange County	Golden West College	\$850,000
Orange County	Saddleback College	\$1,150,000
Orange County	Santa Ana College	\$862,383
Orange County	Santiago Canyon College	\$850,000
San Diego/Imperial	Grossmont College	\$1,250,000

Region	College	Award Amount
San Diego/Imperial	Imperial Valley College	\$1,150,000
San Diego/Imperial	MiraCosta College	\$1,201,483
San Diego/Imperial	Palomar College	\$678,037
San Diego/Imperial	San Diego City College	\$850,000
South Central Coast	Allan Hancock College	\$1,150,000
South Central Coast	College of the Canyons	\$1,250,000
South Central Coast	Cuesta College	\$632,080
South Central Coast	Ventura College	\$1,150,000
<b>Total</b>		<b>\$56,847,450</b>

## REGIONAL EQUITY AND RECOVERY PARTNERSHIP (RERP) GRANTS

### Total Allocation

\$9,500,000 from One-Time 2020-21 funds

### Revenue Recognition

Restricted, 8690 – Other State Revenue

### Funding Formula

The Chancellor's Office RERP grants were awarded to community colleges identified as partners in the local workforce development board funding applications submitted to the California Workforce Development Board (CWDB). A total of 75 community college grants were issued in January 2023 and all awarded grants ended on Sept. 30, 2025.

### Funding Distribution Method

Funds will be disbursed through the invoicing process.

### Purpose of Funds

The purpose of these investments is for community colleges to establish an RERP with a local workforce development board Regional Planning Unit (RPU) of the CWDB. The partnership will connect workers most impacted by the COVID-19 pandemic to high-quality jobs in target and growth industry sectors. The grant funding will support educational programming by the recipient college for disproportionately impacted students (participants) identified by the RPU. The educational program includes credit for prior learning, work-based learning opportunities, academic and career supports, and the award of industry valued credentials or degrees, consistent with Assembly Bill 132 (Chapter 144, Statutes of 2021).

### Spending Guidelines

The grant funds can be used to support costs associated with establishing an RERP with a local workforce development board and educational programming, including:

- Personnel costs for employer engagement and partnership management activities;
- Program outreach and recruitment activities;
- Costs of program customization and development, program materials, instruction, student job placement, coaching, and support activities;
- Instruction and training costs;
- Participant fees;
- Reasonable program operations costs; and

- Indirect costs not to exceed 4%.

## Reporting Requirements

Beginning with the first reports in July 2023, grantee community colleges have been required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis. The remaining reporting dates are as follows:

Payment Date	Milestone Payment	Milestone Requirement/Verification
July 18, 2025	10%	Q4 Fiscal Report & Reporting Outcomes (1/1/25 - 6/30/25) submittal & approval in NOVA
Oct. 31, 2025	10%	Final Fiscal Report & Reporting Outcomes (7/1/25 - 9/30/25) submittal & approval in NOVA; final student-level data submittal

## Contact

For questions regarding the RERP grant awards, please contact Anthony Cordova at [ACordova@CCCO.edu](mailto:ACordova@CCCO.edu).

## RERP Allocation Table

Region	College	Allocation
Bay Area	Cabrillo College	\$95,507
Bay Area	Chabot College	\$59,692
Bay Area	City College of San Francisco	\$125,354
Bay Area	College of Marin	\$50,738
Bay Area	College of San Mateo	\$125,353
Bay Area	Gavilan College	\$173,108
Bay Area	Hartnell College	\$29,846
Bay Area	Laney College	\$59,692
Bay Area	Mission College	\$125,353
Bay Area	Monterey Peninsula College	\$95,507

Region	College	Allocation
Bay Area	Napa Valley College	\$50,738
Bay Area	Ohlone College	\$59,692
Bay Area	Santa Rosa Junior College	\$149,230
Bay Area	Solano Community College	\$59,692
Central Valley/Mother Lode	Bakersfield College	\$238,769
Central Valley/Mother Lode	Cerro Coso Community College	\$59,692
Central Valley/Mother Lode	College of the Sequoias	\$179,076
Central Valley/Mother Lode	Columbia College	\$194,000
Central Valley/Mother Lode	Fresno City College	\$370,091
Central Valley/Mother Lode	Lemoore College	\$44,769
Central Valley/Mother Lode	Madera Community College	\$74,615
Central Valley/Mother Lode	Merced Community College	\$107,446
Central Valley/Mother Lode	Modesto Junior College	\$170,123
Central Valley/Mother Lode	Porterville College	\$68,646
Central Valley/Mother Lode	San Joaquin Delta College	\$199,969
Central Valley/Mother Lode	Taft College	\$59,692
Inland Empire/Desert	Barstow Community College	\$59,692
Inland Empire/Desert	Chaffey College	\$59,692
Inland Empire/Desert	College of the Desert	\$59,692
Inland Empire/Desert	Copper Mountain College	\$59,692
Inland Empire/Desert	Crafton Hills College	\$59,692
Inland Empire/Desert	Moreno Valley College	\$59,692
Inland Empire/Desert	Mt. San Jacinto College	\$59,692

Region	College	Allocation
Inland Empire/Desert	Norco College	\$59,693
Inland Empire/Desert	San Bernardino Valley College	\$59,692
Inland Empire/Desert	Victor Valley College	\$298,461
Los Angeles	Cerritos Community College	\$92,523
Los Angeles	East Los Angeles College	\$143,261
Los Angeles	El Camino College	\$65,661
Los Angeles	Glendale Community College	\$44,769
Los Angeles	Long Beach City College	\$193,999
Los Angeles	Los Angeles City College	\$143,261
Los Angeles	Los Angeles Harbor College	\$71,631
Los Angeles	Los Angeles Mission College	\$167,138
Los Angeles	Los Angeles Pierce College	\$155,199
Los Angeles	Los Angeles Southwest College	\$119,384
Los Angeles	Los Angeles Trade Technical College	\$143,261
Los Angeles	Los Angeles Valley College	\$77,600
Los Angeles	Pasadena City College	\$53,723
Los Angeles	Rio Hondo College	\$50,738
Los Angeles	West Los Angeles College	\$202,953
North/Far North	American River College	\$522,307
North/Far North	Butte College	\$149,230
North/Far North	College of the Redwoods	\$188,030
North/Far North	Cosumnes River College	\$471,569
North/Far North	Folsom Lake College	\$498,430

Region	College	Allocation
North/Far North	Mendocino College	\$50,738
North/Far North	Sacramento City College	\$149,231
North/Far North	Shasta College	\$149,230
North/Far North	Sierra College	\$95,507
Orange County	Coastline College	\$140,276
Orange County	North Orange County Continuing Education	\$140,276
Orange County	Saddleback College	\$140,276
Orange County	Santa Ana College	\$140,276
San Diego/Imperial	Cuyamaca College	\$65,661
San Diego/Imperial	Imperial Valley College	\$29,846
San Diego/Imperial	MiraCosta College	\$65,661
San Diego/Imperial	Palomar College	\$65,661
San Diego/Imperial	San Diego City College	\$68,646
San Diego/Imperial	Southwestern College	\$65,661
South Central Coast	Allan Hancock College	\$182,061
South Central Coast	Cuesta College	\$298,461
South Central Coast	Moorpark College	\$77,600
South Central Coast	Oxnard College	\$80,584
South Central Coast	Ventura College	\$77,601
<b>Total</b>		<b>\$9,500,000</b>

## RETURN TO TITLE IV REIMBURSEMENT

### 2025-26 Total Allocation

\$500,000 – Ongoing

### Revenue Recognition

Unrestricted, 8610 – General Apportionments

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Colleges may receive up to 98% of the amount they are required to return to the Title IV federal student financial aid programs for the most recently completed award year.

Colleges may only receive reimbursement for students who: (1) withdrew prior to census and (2) were eligible for a Community College Promise Grant. The final reimbursement amount is based on the number of colleges submitting claims and is distributed at the Recalculation (R1) apportionment cycle.

### Spending Guidelines

There are no restrictions on the use of these funds.

### Reporting Requirements

Colleges were notified in September 2025 to complete the Return to Title IV Reimbursement Request form for the 2024-25 award year; and will be notified in September 2026 for the 2025-26 award year.

### Contact

For questions, please contact Mario Garza at [MGarza@CCCCO.edu](mailto:MGarza@CCCCO.edu).

### Return to Title IV Reimbursement Allocation Table\*

\*The allocation table will be published when schools complete their reimbursement requests for the 2024-25 award year.

## **RISING SCHOLARS NETWORK (RSN) – 2025-28 ADULT PROGRAMS**

### **2025-26 Total Allocation**

\$16,936,678 – Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

Rising Scholars Network 2025-28 Grants for Adult Programs were issued through a competitive Request for Applications (RFA) process.

### **Funding Distribution Method**

Funds are disbursed on an automatic payment schedule.

### **Purpose of Funds**

The Rising Scholars Network aims to enhance the participation and success of justice-involved students in community colleges, aligning with the Vision 2030 goals. Key objectives include increasing degree and certificate attainment, boosting transfer rates to four-year institutions, reducing units for associate degrees, and closing equity gaps for formerly and currently incarcerated students.

### **Spending Guidelines**

Colleges may use the funds to support the goals outlined in the RFA, Assembly Bill 417, and in alignment with Vision 2030. The funds should be directed toward initiatives that effectively serve students and enhance their success.

Funds may be used to support activities related to:

- Supporting in-person instruction in prisons, jails, and other correctional facilities.
- Covering program team salaries and benefits, including those for counselors, clerical staff, tutors, student workers, RSN facilitators, and retention specialists.
- Assisting students with transitional support and services to support enrollment and persistence in higher education upon release.
- Offering academic counseling or advising that provides clear pathways.
- Assisting with accessing community resources such as record clearance, housing assistance, mental health support, and social services.

## Reporting Requirements

MIS reports are due 30 days after the end of the term.

Grantees are required to report annually on expenditures and program objectives using the Rising Scholars Grant Reporting Portal tool. See the expenditure and objective reporting deadlines in the table below.

Reporting Deadline	Reporting Type
June 1, 2026	Expenditure and Objective Report Due
June 1, 2027	Expenditure and Objective Report Due
June 1, 2028	Expenditure and Objective Report Due

## Contact

For questions, please contact Lisa Gallardo at [RisingScholars@CCCO.edu](mailto:RisingScholars@CCCO.edu).

## Additional Resources



[Chancellor's Office Rising Scholars Network Webpage](#)



[Rising Scholars Network](#)

## RSN Adult Programs Allocation Table

District	College	2025-26 Allocation
Allan Hancock	Allan Hancock College	\$190,164
Antelope Valley	Antelope Valley College	\$184,692
Butte-Glenn	Butte College	\$173,263
Cabrillo	Cabrillo College	\$174,380
Cerritos	Cerritos College	\$110,063
Chabot-Las Positas	Chabot College	\$146,119
Chaffey	Chaffey College	\$192,787
Citrus	Citrus College	\$179,644

<b>District</b>	<b>College</b>	<b>2025-26 Allocation</b>
Coast	Coastline College	\$310,877
Compton	Compton College	\$176,839
Contra Costa	Contra Costa College	\$121,472
Contra Costa	Diablo Valley College	\$113,649
Contra Costa	Los Medanos College	\$110,236
Desert	College of the Desert	\$116,774
El Camino	El Camino College	\$194,969
Feather River	Feather River College	\$217,626
Foothill-De Anza	De Anza College	\$190,094
Gavilan	Gavilan College	\$145,744
Glendale	Glendale Community College	\$182,860
Grossmont-Cuyamaca	Cuyamaca College	\$181,616
Grossmont-Cuyamaca	Grossmont College	\$186,605
Hartnell	Hartnell College	\$203,439
Imperial	Imperial Valley College	\$218,384
Kern	Bakersfield College	\$256,120
Kern	Cerro Coso Community College	\$222,923
Kern	Porterville College	\$173,646
Lake Tahoe	Lake Tahoe Community College	\$209,410
Lassen	Lassen College	\$206,577
Long Beach	Long Beach City College	\$207,848
Los Angeles	East Los Angeles College	\$207,408
Los Angeles	Los Angeles City College	\$201,437
Los Angeles	Los Angeles Harbor College	\$174,648

<b>District</b>	<b>College</b>	<b>2025-26 Allocation</b>
Los Angeles	Los Angeles Mission College	\$184,263
Los Angeles	Los Angeles Pierce College	\$171,349
Los Angeles	Los Angeles Southwest College	\$147,819
Los Angeles	Los Angeles Trade-Technical College	\$204,304
Los Angeles	Los Angeles Valley College	\$155,784
Los Angeles	West Los Angeles College	\$184,127
Los Rios	American River College	\$178,033
Los Rios	Cosumnes River College	\$181,488
Los Rios	Folsom Lake College	\$202,120
Los Rios	Sacramento City College	\$153,899
Marin	College of Marin	\$183,753
Merced	Merced College	\$208,198
MiraCosta	MiraCosta College	\$205,707
Mt. San Antonio	Mt. San Antonio College	\$182,141
Napa Valley	Napa Valley College	\$109,114
North Orange County	Cypress College	\$180,982
North Orange County	Fullerton College	\$179,490
North Orange County	North Orange Continuing Education	\$161,546
Ohlone	Ohlone College	\$188,127
Palo Verde	Palo Verde College	\$348,836
Palomar	Palomar College	\$191,908
Pasadena Area	Pasadena City College	\$117,474
Peralta	Berkeley City College	\$119,699
Peralta	Laney College	\$193,215

<b>District</b>	<b>College</b>	<b>2025-26 Allocation</b>
Peralta	Merritt College	\$136,376
Rancho Santiago	Santa Ana College	\$200,902
Rancho Santiago	Santiago Canyon College	\$211,707
Redwoods	College of the Redwoods	\$206,771
Rio Hondo	Rio Hondo College	\$192,335
Riverside	Moreno Valley College	\$119,219
Riverside	Norco College	\$229,521
Riverside	Riverside City College	\$172,248
San Bernardino	Crafton Hills College	\$122,009
San Bernardino	San Bernardino Valley College	\$118,519
San Diego	San Diego City College	\$207,943
San Diego	San Diego College of Continuing Education	\$169,293
San Diego	San Diego Mesa College	\$194,710
San Diego	San Diego Miramar College	\$176,696
San Francisco	City College Of San Francisco	\$208,795
San Joaquin Delta	San Joaquin Delta College	\$192,509
San José-Evergreen	Evergreen Valley College	\$109,114
San José-Evergreen	San José City College	\$171,854
San Luis Obispo County	Cuesta College	\$208,830
San Mateo County	Skyline College	\$176,776
Santa Barbara	Santa Barbara City College	\$160,981
Santa Clarita	College of the Canyons	\$204,681
Santa Monica	Santa Monica College	\$180,195
Shasta-Tehama-Trinity Joint	Shasta College	\$207,804

<b>District</b>	<b>College</b>	<b>2025-26 Allocation</b>
Solano County	Solano College	\$214,827
Sonoma County	Santa Rosa Junior College	\$190,022
South Orange County	Irvine College	\$101,837
South Orange County	Saddleback College	\$130,865
Southwestern	Southwestern College	\$210,657
State Center	Fresno City College	\$197,469
State Center	Madera College	\$113,994
Ventura County	Oxnard College	\$113,294
Victor Valley	Victor Valley College	\$172,148
West Hills	Coalinga College	\$204,580
West Hills	Lemoore College	\$118,738
West Valley-Mission	Mission College	\$181,136
West Valley-Mission	West Valley College	\$123,710
Yosemite	Columbia College	\$188,782
Yosemite	Modesto Junior College	\$179,143
<b>Total</b>		<b>\$16,936,678</b>

## **RISING SCHOLARS NETWORK (RSN) – JUVENILE JUSTICE GRANT**

### **2025-26 Total Allocation**

\$19,257,000 – Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

The Juvenile Justice grants were issued through a competitive Request for Applications (RFA) process.

### **Funding Distribution Method**

Funds are disbursed on an automatic payment schedule.

### **Purpose of Funds**

These funds aim to increase the participation and success of juvenile justice-involved students in community colleges, increase degree and certificate completions, enhance job-related skills, facilitate transfers to four-year institutions, reduce the average number of units for degree completion, and close equity gaps. The program focuses on on-site programming in juvenile facilities, smooth transitions to college campuses upon release, and fostering college commitment through dedicated staff, spaces, and community partnerships.

### **Spending Guidelines**

Colleges may use the funds to support the goals outlined in the RFA, Assembly Bill 417, and the Vision 2030 strategy. The funds should be directed towards initiatives that effectively serve students and enhance their success.

Funds may be used to support activities related to:

- Supporting in-person instruction at juvenile facilities, community, and alternative schools.
- Covering program team salaries and benefits, including those for counselors, clerical staff, tutors, student workers, RSN facilitators, and retention specialists.
- Assisting students with transitional support and services to support enrollment and persistence in higher education upon release.
- Offering academic counseling or advising that provides clear pathways.
- Assisting with accessing community resources such as record clearance, housing assistance, mental health support, and social services.

## Reporting Requirements

MIS reports are due 30 days after the end of the term.

Grantees are required to report annually on expenditures in NOVA, the Chancellor's Office grant management system. See the expenditure reporting deadlines in the table below.

Reporting Deadline	Reporting Type	Activity Period
July 31, 2026	Annual Expenditure Report Due	July 1, 2025 - June 30, 2026
July 31, 2027	Annual Expenditure Report Due	July 1, 2026 - June 30, 2027
July 31, 2028	Annual Expenditure Report Due	July 1, 2027 - June 30, 2028
July 31, 2029	Final Expenditure Report Due	July 1, 2028 - June 30, 2029

## Contact

For questions, please contact Lisa Gallardo at [RisingScholars@CCCO.edu](mailto:RisingScholars@CCCO.edu).

## Additional Resources



[Chancellor's Office Rising Scholars Network Webpage](#)



[Rising Scholars Network](#)

## RSN – Juvenile Justice Grant Allocation Table

District	College	2025-26 Allocation
Allan Hancock	Allan Hancock College	\$427,933
Butte-Glenn	Butte College	\$427,933
Cabrillo	Cabrillo College	\$427,933
Cerritos	Cerritos College	\$427,933
Desert	College of the Desert	\$427,933
Gavilan	Gavilan College	\$427,933
Hartnell	Hartnell College	\$427,933

<b>District</b>	<b>College</b>	<b>2025-26 Allocation</b>
Kern	Bakersfield College	\$427,933
Lake Tahoe	Lake Tahoe Community College	\$427,933
Los Angeles	East Los Angeles College	\$427,933
Los Angeles	Los Angeles Mission College	\$427,933
Los Angeles	Los Angeles Trade-Technical College	\$427,933
Los Angeles	Los Angeles Valley College	\$427,933
Los Angeles	West Los Angeles College	\$427,933
Los Rios	Folsom Lake College	\$427,933
Marin	College of Marin	\$427,933
Mendocino-Lake	Mendocino College	\$427,933
Merced	Merced College	\$427,933
Mt. San Antonio	Mt. San Antonio College	\$427,933
North Orange County	Cypress College	\$427,933
Peralta	College of Alameda	\$427,933
Peralta	Laney College	\$427,933
Peralta	Merritt College	\$427,933
Rancho Santiago	Santiago Canyon College	\$427,933
Redwoods	College of the Redwoods	\$427,933
Riverside	Norco College	\$427,933
Riverside	Riverside City College	\$427,933
San Francisco	City College of San Francisco	\$427,933
San Joaquin Delta	San Joaquin Delta College	\$427,933
San José-Evergreen	San José City College	\$427,933
San Luis Obispo	Cuesta College	\$427,933

<b>District</b>	<b>College</b>	<b>2025-26 Allocation</b>
San Mateo County	Cañada College	\$427,933
San Mateo County	College of San Mateo	\$427,933
San Mateo County	Skyline College	\$427,933
Shasta-Tehama-Trinity	Shasta College	\$427,933
Sierra	Sierra College	\$427,933
Solano	Solano Community College	\$427,933
Sonoma County	Santa Rosa Junior College	\$427,933
Southwestern	Southwestern College	\$427,933
State Center	Clovis Community College	\$427,933
State Center	Fresno City College	\$427,933
West Hills	Lemoore College	\$427,933
Yosemite	Columbia College	\$427,933
Yosemite	Modesto Junior College	\$427,933
Yuba	Yuba College	\$427,933
<b>Total</b>		<b>\$19,256,985</b>

## **RISING SCHOLARS NETWORK – TEXTBOOKS/DIGITAL COURSE CONTENT (RSN-TDCC)**

### **Total Allocation**

\$3,000,000 – Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Methodology**

The RSN-TDCC program provides reimbursement to community college districts that provide textbooks or digital course content to justice-involved students.

### **Funding Distribution Method**

Funds will be disbursed through the invoicing process.

### **Purpose of Funds**

The RSN-TDCC initiative provides free textbooks and digital course content to incarcerated or detained students in federal or state prisons, county jails, juvenile facilities, or other correctional institutions. It supports students enrolled in California community college courses leading to program pathways, transfers, career technical education, or improved high school graduation rates.

### **Reimbursement Guidelines**

Colleges supporting justice-impacted students by providing instructional materials can request reimbursement through the RSN-TDCC program. Reimbursement requests are handled in the order they are received and are contingent upon eligibility, state budget appropriations, and available program funds. It is recommended that colleges prioritize using Open Educational Resources (OER) whenever feasible. While reimbursement is not guaranteed, colleges can streamline the process by ensuring their submissions are accurate and comply with program guidelines.

1. Submit reimbursement requests per academic term.
2. Complete the Reimbursement Request (RR).
3. Complete the RSN-TDCC Materials Template, listing qualifying items for the reimbursement request.
4. Attach supporting documents in the order specified on the RSN-TDCC Materials Template.

5. Email the RR, RSN-TDCC Materials Template (as an XLS document) and supporting documents to [RSN-TDCC@CCCCO.edu](mailto:RSN-TDCC@CCCCO.edu) at the end of each academic term. Use the email subject line: “RSN-TDCC: Your College’s Name.”

## Contact

For questions, please contact Lisa Gallardo at [RSN-TDCC@CCCCO.edu](mailto:RSN-TDCC@CCCCO.edu).

## Additional Resources



[Chancellor's Office Rising Scholars Network Webpage](#)



[Rising Scholars Network](#)

## STRONG WORKFORCE PROGRAM (SWP)

### Total Allocation

\$218,880,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

The SWP funding formula is outlined in [Education Code section 88825](#). Proportional formula factors for the 2025-26 SWP allocation calculations include Career Technical Education Full Time Equivalent Students (CTE FTES), regional job openings, regional unemployment rates, and incentive funding based on SWP metrics:

- CTE FTES (1/3 proportion of SWP Funds)
- Regional Job Openings (1/6 proportion of SWP Funds)
- Regional Unemployment Rate (1/3 proportion of SWP Funds)
- 17% Incentive Funding (1/6 proportion of SWP Funds)

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

SWP funding allocations should be used to accomplish the following:

- Increase the number of students in quality career technical education courses, programs, and pathways that will achieve successful workforce outcomes; and
- Increase the number of quality career technical education courses, programs, and pathways that lead to successful workforce outcomes, or invest in new or emerging career technical education courses, programs, and pathways that may become operative in subsequent years and are likely to lead to successful workforce outcomes.

### Spending Guidelines

Forty percent of the funds apportioned for the program will be provided directly to the fiscal agent of the consortium for the purpose of funding regionally prioritized projects and programs that meet the needs of local and regional economies, as identified in [regional plans](#) and Workforce Innovation and Opportunity Act (Public Law 113-128) regional plans.

Sixty percent of the funds apportioned for the program will be provided directly to community college districts in the consortium. These funds should be expended for the

purpose of funding regionally prioritized projects and programs within the community college district that meet the needs of local and regional economies, as identified in [regional plans](#) and Workforce Innovation and Opportunity Act (Public Law 113-128) regional plans. As a condition of receiving direct funding, each community college district must actively participate in its consortium.

For information regarding the expanded uses of SWP funds apportioned directly to a community college district, refer to memo [WED 25-42](#).

## Reporting Requirements

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

The deadline to submit and certify 2025-26 SWP spending plans in NOVA was 5 p.m. on Oct. 31, 2025. Local and regional plan approval processes were also to be completed by Oct. 31. Districts and regions will have 24 months to expend 2025-26 allocation funding and are expected to report their expenditures for the 2025-26 allocation in NOVA on the following dates:

Reporting Deadline	Reporting Type	Activity Period
Feb. 15, 2026	Q2 Fiscal and Programmatic	July 1, 2025 - Dec. 31, 2025
Aug. 15, 2026	Q4 Final Fiscal and Programmatic	Jan. 1, 2026 - June 30, 2026
Feb. 15, 2027	Q2 Fiscal and Programmatic	July 1, 2026 - Dec. 31, 2026
Aug. 15, 2027	Q4 Final Fiscal and Programmatic	Jan. 1, 2027 - June 30, 2027

## Contact

For questions about the SWP, please contact Javier Cazares at [JCazares@CCCO.edu](mailto:JCazares@CCCO.edu). For questions about expenditure plans or programmatic and fiscal reporting, please contact your [Chancellor's Office Regional Monitor](#).

## Additional Resources



[SWP Website](#)



[SWP FAQs](#)



[SWP Education Code](#)



[NOVA Tutorial YouTube Channel](#)

## 2025-26 SWP Local Share Allocations

<b>District</b>	<b>District Local Allocation</b>	<b>District 17% Incentive Allocation</b>	<b>Total Local Allocation</b>
Allan Hancock Joint Community College District	\$965,581	\$202,077	\$1,167,658
Antelope Valley Community College District	\$1,457,160	\$191,293	\$1,648,453
Barstow Community College District	\$194,937	\$58,890	\$253,827
Butte-Glenn Community College District	\$2,148,888	\$207,825	\$2,356,713
Cabrillo Community College District	\$787,173	\$136,876	\$924,049
Cerritos Community College District	\$1,106,992	\$408,127	\$1,515,119
Chabot-Las Positas Community College District	\$1,447,479	\$350,581	\$1,798,060
Chaffey Community College District	\$1,979,814	\$289,702	\$2,269,516
Citrus Community College District	\$501,941	\$160,688	\$662,629
Coast Community College District	\$2,021,515	\$570,138	\$2,591,653
Compton Community College District	\$418,765	\$54,437	\$473,202
Contra Costa Community College District	\$2,477,393	\$462,740	\$2,940,133
Copper Mountain Community College District	\$127,823	\$32,287	\$160,110
Desert Community College District	\$1,237,665	\$203,257	\$1,440,922
El Camino Community College District	\$1,197,438	\$260,725	\$1,458,163
Feather River Community College District	\$279,965	\$50,965	\$330,930
Foothill-De Anza Community College District	\$1,705,951	\$501,487	\$2,207,438
Gavilan Community College District	\$602,142	\$146,775	\$748,917

<b>District</b>	<b>District Local Allocation</b>	<b>District 17% Incentive Allocation</b>	<b>Total Local Allocation</b>
Glendale Community College District	\$626,124	\$173,156	\$799,280
Grossmont-Cuyamaca Community College District	\$1,266,406	\$241,094	\$1,507,500
Hartnell Community College District	\$908,976	\$124,548	\$1,033,524
Imperial Community College District	\$1,017,516	\$136,890	\$1,154,406
Kern Community College District	\$3,565,313	\$620,472	\$4,185,785
Lake Tahoe Community College District	\$194,002	\$110,534	\$304,536
Lassen Community College District	\$215,465	\$71,300	\$286,765
Long Beach Community College District	\$1,184,812	\$327,609	\$1,512,421
Los Angeles Community College District	\$8,851,292	\$1,762,148	\$10,613,440
Los Rios Community College District	\$6,231,156	\$1,203,468	\$7,434,624
Marin Community College District	\$411,790	\$57,168	\$468,958
Mendocino-Lake Community College District	\$836,502	\$68,895	\$905,397
Merced Community College District	\$1,103,663	\$197,672	\$1,301,335
MiraCosta Community College District	\$924,142	\$169,999	\$1,094,141
Monterey Peninsula Community College District	\$616,406	\$125,184	\$741,590
Mt. San Antonio Community College District	\$1,841,796	\$485,257	\$2,327,053
Mt. San Jacinto Community College District	\$1,980,154	\$199,382	\$2,179,536
Napa Valley Community College District	\$278,090	\$71,074	\$349,164
North Orange County Community College District	\$2,639,868	\$536,352	\$3,176,220
Ohlone Community College District	\$550,694	\$138,165	\$688,859
Palo Verde Community College District	\$150,631	\$119,874	\$270,505
Palomar Community College District	\$1,846,529	\$279,817	\$2,126,346
Pasadena Area Community College District	\$1,016,893	\$342,222	\$1,359,115

<b>District</b>	<b>District Local Allocation</b>	<b>District 17% Incentive Allocation</b>	<b>Total Local Allocation</b>
Peralta Community College District	\$1,670,959	\$323,921	\$1,994,880
Rancho Santiago Community College District	\$2,281,424	\$779,454	\$3,060,878
Redwoods Community College District	\$1,067,128	\$87,683	\$1,154,811
Rio Hondo Community College District	\$907,486	\$339,307	\$1,246,793
Riverside Community College District	\$2,935,736	\$656,661	\$3,592,397
San Bernardino Community College District	\$1,849,361	\$284,748	\$2,134,109
San Diego Community College District	\$3,670,642	\$936,060	\$4,606,702
San Francisco Community College District	\$1,672,977	\$367,201	\$2,040,178
San Joaquin Delta Community College District	\$2,384,131	\$284,669	\$2,668,800
San José-Evergreen Community College District	\$1,920,242	\$217,029	\$2,137,271
San Luis Obispo County Community College District	\$880,775	\$170,635	\$1,051,410
San Mateo County Community College District	\$2,024,196	\$287,019	\$2,311,215
Santa Barbara Community College District	\$954,792	\$226,594	\$1,181,386
Santa Clarita Community College District	\$1,328,361	\$387,198	\$1,715,559
Santa Monica Community College District	\$783,681	\$319,527	\$1,103,208
Sequoias Community College District	\$1,364,295	\$219,187	\$1,583,482
Shasta-Tehama-Trinity Joint Community College District	\$1,926,401	\$197,240	\$2,123,641
Sierra Joint Community College District	\$1,636,601	\$255,365	\$1,891,966
Siskiyou Joint Community College District	\$379,392	\$52,923	\$432,315
Solano County Community College District	\$855,130	\$133,707	\$988,837
Sonoma County Community College District	\$1,364,699	\$331,746	\$1,696,445
South Orange County Community College District	\$2,310,523	\$410,890	\$2,721,413

<b>District</b>	<b>District Local Allocation</b>	<b>District 17% Incentive Allocation</b>	<b>Total Local Allocation</b>
Southwestern Community College District	\$1,605,036	\$250,199	\$1,855,235
State Center Community College District	\$3,953,414	\$837,258	\$4,790,672
Ventura County Community College District	\$2,633,114	\$443,925	\$3,077,039
Victor Valley Community College District	\$1,319,318	\$203,520	\$1,522,838
West Hills Community College District	\$449,852	\$127,272	\$577,124
West Kern Community College District	\$125,322	\$169,668	\$294,990
West Valley-Mission Community College District	\$1,232,090	\$208,295	\$1,440,385
Yosemite Community College District	\$1,870,441	\$344,585	\$2,215,026
Yuba Community College District	\$1,165,639	\$183,364	\$1,349,003
<b>Total</b>	<b>\$109,440,000</b>	<b>\$21,888,000</b>	<b>\$131,328,000</b>

### 2025-26 SWP Local 17% Incentive Funding Allocations Breakdown by College

<b>College or Center</b>	<b>17% Incentive Allocation</b>
Allan Hancock College	\$202,077
American River College	\$550,619
Antelope Valley College	\$191,293
Bakersfield College	\$448,067
Barstow College	\$58,890
Berkeley City College	\$53,005
Butte College	\$207,825
Cabrillo College	\$136,876
Cañada College	\$73,466

<b>College or Center</b>	<b>17% Incentive Allocation</b>
Cerritos College	\$408,127
Cerro Coso Community College	\$102,008
Chabot College	\$241,769
Chaffey College	\$289,702
Citrus College	\$160,688
City College of San Francisco	\$367,147
Clovis Community College	\$102,388
Coalinga College	\$57,338
Coastline Community College	\$121,523
College of Alameda	\$53,302
College of Marin	\$57,168
College of San Mateo	\$110,877
College of the Canyons	\$387,198
College of the Desert	\$203,257
College of the Redwoods	\$87,683
College of the Sequoias	\$219,187
College of the Siskiyous	\$52,923
Columbia College	\$49,677
Compton College	\$54,437
Contra Costa College	\$88,735
Copper Mountain Community College	\$32,287
Cosumnes River College	\$237,826
Crafton Hills College	\$73,408

<b>College or Center</b>	<b>17% Incentive Allocation</b>
Cuesta College	\$170,635
Cuyamaca College	\$92,665
Cypress College	\$199,330
De Anza College	\$247,662
Diablo Valley College	\$245,909
East Los Angeles College	\$409,563
El Camino College	\$260,725
Evergreen Valley College	\$101,946
Feather River College	\$50,965
Folsom Lake College	\$124,778
Foothill College	\$253,825
Fresno City College	\$523,092
Fullerton College	\$251,205
Gavilan College	\$146,775
Glendale Community College	\$173,156
Golden West College	\$170,483
Grossmont College	\$148,429
Hartnell College	\$124,548
Imperial Valley College	\$136,890
Irvine Valley College	\$106,738
Lake Tahoe Community College	\$110,534
Laney College	\$108,020
Las Positas College	\$108,812

<b>College or Center</b>	<b>17% Incentive Allocation</b>
Lassen College	\$71,300
Lemoore College	\$69,933
Long Beach City College	\$327,609
Los Angeles City College	\$199,043
Los Angeles Harbor College	\$77,833
Los Angeles Mission College	\$140,400
Los Angeles Pierce College	\$195,491
Los Angeles Southwest College	\$72,489
Los Angeles Trade Tech College	\$282,223
Los Angeles Valley College	\$193,521
Los Medanos College	\$128,096
Madera College	\$71,047
Mendocino College	\$68,895
Merced College	\$197,672
Merritt College	\$109,594
MiraCosta College	\$169,999
Mission College	\$109,311
Modesto Junior College	\$294,908
Monterey Peninsula College	\$125,184
Moorpark College	\$169,765
Moreno Valley College	\$210,086
Mt San Antonio College	\$485,257
Mt San Jacinto College	\$199,382

<b>College or Center</b>	<b>17% Incentive Allocation</b>
Napa Valley College	\$71,074
Norco College	\$136,219
North Orange Continuing Education	\$85,817
Ohlone College	\$138,165
Orange Coast College	\$278,132
Oxnard College	\$109,888
Palo Verde College	\$119,874
Palomar College	\$279,817
Pasadena City College	\$342,222
Porterville College	\$70,397
Reedley College	\$140,731
Rio Hondo College	\$339,307
Riverside City College	\$310,356
Sacramento City College	\$290,245
Saddleback College	\$304,152
San Bernardino Valley College	\$211,340
San Diego College of Continuing Education	\$159,361
San Diego City College	\$283,547
San Diego Mesa College	\$224,717
San Diego Miramar College	\$268,435
San Francisco Centers	\$54
San Joaquin Delta College	\$284,669

<b>College or Center</b>	<b>17% Incentive Allocation</b>
San José City College	\$115,083
Santa Ana College	\$519,289
Santa Barbara City College	\$226,594
Santa Monica College	\$319,527
Santa Rosa Junior College	\$331,746
Santiago Canyon College	\$260,165
Shasta College	\$197,240
Sierra College	\$255,365
Skyline College	\$102,677
Solano Community College	\$133,707
Southwestern College	\$250,199
Taft College	\$169,668
Ventura College	\$164,272
Victor Valley College	\$203,520
West Los Angeles College	\$191,585
West Valley College	\$98,984
Woodland Community College	\$65,713
Yuba College	\$117,651
<b>Total</b>	<b>\$21,888,000</b>

### 2025-26 SWP Regional Share Allocations

<b>Region</b>	<b>Regional Base Allocation</b>	<b>Regional 17% Incentive Allocation</b>	<b>Total Allocation</b>
Bay Area	\$13,684,257	\$2,655,677	\$16,339,934

Region	Regional Base Allocation	Regional 17% Incentive Allocation	Total Allocation
Central Valley/Mother Lode	\$9,877,621	\$1,867,189	\$11,744,810
Inland Empire/Desert	\$7,850,293	\$1,365,546	\$9,215,839
Los Angeles	\$12,291,481	\$3,088,803	\$15,380,284
North/Far North	\$10,720,759	\$1,659,709	\$12,380,468
Orange County	\$6,168,887	\$1,531,223	\$7,700,110
San Diego/Imperial	\$6,886,847	\$1,342,706	\$8,229,553
South Central Coast	\$5,479,855	\$1,081,147	\$6,561,002
<b>Total</b>	<b>\$72,960,000</b>	<b>\$14,592,000</b>	<b>\$87,552,000</b>

## STUDENT EQUITY AND ACHIEVEMENT (SEA) PROGRAM

### 2025-26 Total Allocation

\$497,781,950 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

Per [Education Code 78222 \(c\) \(1\)](#), SEA Program funds were allocated based on the total amount allocated to colleges in 2017-18 for the Student Success and Support Program, Student Equity Plans, and the Student Success for Basic Skills program. Appropriations above the 2017-18 level were allocated to districts proportionally.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

The SEA Program supports the California Community Colleges in advancing the systemwide goal to boost achievement for all students with an emphasis on eliminating achievement gaps for students from traditionally underrepresented groups.

Per [Education Code 78222](#), SEA Program funds support all of the following:

- Implementing activities and practices pursuant to the California Community Colleges Guided Pathways Grant Program. [Education Code 88921](#).
- Ensuring students complete their educational goals and a defined course of study.
- Providing quality curriculum, instruction, and support services to students who enter college deficient in English and mathematics to ensure these students complete a course of study in a timely manner.

### Spending Guidelines

Expenditures of SEA Program funds should be consistent with the goals and activities of the SEA Program and the college's Student Equity Plan. Colleges are urged to document expenditure plans and justification. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery, and supplanting of other general or categorical funds for similar program activities in place prior to availability of SEA funds. Please refer to the [SEA Program Expenditure Guidelines](#).

### Reporting Requirements

Report Type	Due Date
SEA Program Expenditure Report	Oct. 1 Annually
SEA Vision-Aligned Reporting (VAR)	Dec. 15 Annually
SEA Program Annual Report	Dec. 31 (Last business day in December annually)
Student Equity Plan	Every Three Years (2028-31 Student Equity Plan is due by Nov. 30, 2028)

Please refer to [Education Code 78220](#) for details of required items for Student Equity Plans.

## Contact

For questions, please contact [SEAProgramInfo@CCCCO.edu](mailto:SEAProgramInfo@CCCCO.edu), Jenny Saechao at [JSaechao@CCCCO.edu](mailto:JSaechao@CCCCO.edu), and/or Michael Tran at [MTran@CCCCO.edu](mailto:MTran@CCCCO.edu).

## Additional Resources



[SEA Program Website](#)



[Education Code Section 78222](#)



[Education Code Section 78221](#)



[Education Code Section 78221.5](#)



[Education Code Section 78220](#)

## SEA Program Allocation Table

District	Allocation
Allan Hancock Joint Community College District	\$4,196,436
Antelope Valley Community College District	\$6,535,345
Barstow Community College District	\$1,578,473
Butte-Glenn Community College District	\$4,658,457
Cabrillo Community College District	\$3,736,650

District	Allocation
Cerritos Community College District	\$6,951,448
Chabot-Las Positas Community College District	\$6,469,061
Chaffey Community College District	\$6,962,426
Citrus Community College District	\$4,763,275
Coast Community College District	\$12,421,111
Compton Community College District	\$2,518,742
Contra Costa Community College District	\$12,297,017
Copper Mountain Community College District	\$963,852
Desert Community College District	\$3,992,069
El Camino Community College District	\$7,222,916
Feather River Community College District	\$934,967
Foothill-De Anza Community College District	\$11,148,543
Gavilan Community College District	\$2,120,862
Glendale Community College District	\$5,684,389
Grossmont-Cuyamaca Community College District	\$7,949,686
Hartnell Community College District	\$3,907,672
Imperial Community College District	\$3,104,235
Kern Community College District	\$11,357,100
Lake Tahoe Community College District	\$1,099,960
Lassen Community College District	\$1,245,620
Long Beach Community College District	\$7,113,161
Los Angeles Community College District	\$50,437,129
Los Rios Community College District	\$22,219,870

District	Allocation
Marin Community College District	\$1,742,863
Mendocino-Lake Community College District	\$1,532,389
Merced Community College District	\$4,358,234
MiraCosta Community College District	\$4,501,012
Monterey Peninsula Community College District	\$2,573,251
Mt. San Antonio Community College District	\$14,299,313
Mt. San Jacinto Community College District	\$5,850,731
Napa Valley Community College District	\$2,396,694
North Orange County Community College District	\$13,944,111
Ohlone Community College District	\$2,715,571
Palo Verde Community College District	\$1,221,488
Palomar Community College District	\$6,303,922
Pasadena Area Community College District	\$8,320,983
Peralta Community College District	\$9,129,926
Rancho Santiago Community College District	\$14,522,011
Redwoods Community College District	\$1,817,019
Rio Hondo Community College District	\$6,073,173
Riverside Community College District	\$12,283,288
San Bernardino Community College District	\$8,230,259
San Diego Community College District	\$18,455,499
San Francisco Community College District	\$9,765,038
San Joaquin Delta Community College District	\$5,975,978
San José-Evergreen Community College District	\$5,090,419

District	Allocation
San Luis Obispo County Community College District	\$3,022,433
San Mateo County Community College District	\$7,080,386
Santa Barbara Community College District	\$4,661,832
Santa Clarita Community College District	\$5,838,638
Santa Monica Community College District	\$9,735,824
Sequoias Community College District	\$5,354,834
Shasta-Tehama-Trinity Joint Community College District	\$3,017,202
Sierra Joint Community College District	\$5,845,784
Siskiyou Joint Community College District	\$921,473
Solano County Community College District	\$3,238,962
Sonoma County Junior College District	\$6,426,583
South Orange County Community College District	\$11,011,529
Southwestern Community College District	\$6,448,903
State Center Community College District	\$14,883,884
Ventura County Community College District	\$10,460,614
Victor Valley Community College District	\$4,241,685
West Hills Community College District	\$2,842,938
West Kern Community College District	\$1,792,012
West Valley-Mission Community College District	\$4,956,355
Yosemite Community College District	\$7,308,598
Yuba Community College District	\$3,997,837
<b>Total</b>	<b>\$497,781,950</b>

## **STUDENT FINANCIAL AID ADMINISTRATION (SFAA) AND BOARD FINANCIAL AID PROGRAM (BFAP 2%)**

### **2025-26 Total Allocation**

SFAA: \$59,236,000 – Ongoing

- \$45,200,000 – Capacity
- \$14,036,000 – Base

BFAP 2%: \$13,764,300 – Ongoing

### **Revenue Recognition**

SFAA: Restricted, 8620 – General Categorical Programs

BFAP 2%: Unrestricted, 8613 – General Categorical Programs

### **Funding Formula**

The allocation is calculated based on the most recent full year reconciled Management Information System (MIS) financial aid data identifying unduplicated California College Promise Grant (CCPG) recipients, Pell recipients, and full-time equivalent students (FTES) by college.

### **Funding Distribution Method**

Funds will be disbursed through apportionments.

### **Purpose of Funds**

SFAA funds are for the provision of CCPG awards and direct contact with potential and current financial aid applicants. Funds allocated to a community college district must supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001-02 or 2006-07 fiscal year, whichever is greater.

BFAP 2% provides reimbursement of 2% of total waiver value to community college districts for the provision of CCPG awards.

### **Spending Guidelines**

Colleges may use SFAA funds for:

- Financial aid professional, technical, clerical, or temporary help (including student help) who report in a direct line to the financial aid director. Funds may not be used for personnel at the Financial Aid Manager or Director level or above.
- Computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.

- Expenses associated with staff training.
- The development and production of financial aid outreach materials.

Use of funds must supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001-02 or 2006-07 fiscal year, whichever is greater.

## Reporting Requirements

Annual Student Services Automated Reporting for Community Colleges (SSARCC) Final Expenditures Report

As a result of the Chancellor's Office granting authority to colleges to carryover unspent 2025-26 SFAA-BFAP funding into the 2026-27 fiscal year, the extended deadline now provides for a spending authority period of July 1, 2025 through Sept. 30, 2026 since all colleges must report final 2024-25 SFAA-BFAP expenditures – including carryover – in SSARCC by the end of October 2026.

The Final Expenditures Report for the activity period of July 1, 2025 to Sept. 30, 2026 is due in October 2026.

## Contact

For questions, please contact Ruby Nieto at [RNieto@CCCCO.edu](mailto:RNieto@CCCCO.edu).

## Additional Resources



[SFAA-BFAP Resources](#)

## 2025-26 SFAA and BFAP 2% Allocation Table

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Allan Hancock College	\$358,277	\$111,484	\$348,284	\$459,768	\$104,365
American River College	\$434,097	\$332,140	\$795,133	\$1,127,273	\$227,590
Antelope Valley College	\$716,903	\$185,020	\$485,945	\$670,965	\$170,899
Bakersfield College	\$624,781	\$247,000	\$862,551	\$1,109,551	\$267,522

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Barstow Community College	\$190,576	\$46,320	\$171,705	\$218,025	\$50,867
Berkeley City College	\$188,860	\$62,640	\$202,450	\$265,090	\$34,978
Butte College	\$504,301	\$116,672	\$347,338	\$464,010	\$113,804
Cabrillo College	\$760,309	\$84,829	\$308,779	\$393,608	\$80,194
Cañada College	\$284,687	\$55,184	\$174,040	\$229,224	\$28,390
Cerritos College	\$942,650	\$243,074	\$671,450	\$914,524	\$241,006
Cerro Coso Community College	\$194,037	\$47,632	\$184,963	\$232,595	\$33,078
Chabot College	\$553,965	\$111,711	\$358,089	\$469,800	\$102,081
Chaffey College	\$568,214	\$232,337	\$693,224	\$925,561	\$236,132
Citrus College	\$469,972	\$107,933	\$375,313	\$483,246	\$129,064
City College of San Francisco	\$1,557,401	\$122,737	\$506,696	\$629,433	\$114,174
Clovis Community College	\$290,224	\$73,879	\$342,802	\$416,681	\$85,550
Coalinga College	\$235,000	\$28,252	\$126,448	\$154,700	\$26,754
Coastline College	\$321,705	\$124,692	\$302,880	\$427,572	\$64,369
College of Alameda	\$405,000	\$74,499	\$208,272	\$282,771	\$37,697
College of Marin	\$362,553	\$28,454	\$150,774	\$179,228	\$25,733
College of the Canyons	\$335,649	\$118,657	\$505,592	\$624,249	\$132,229
College of the Desert	\$447,702	\$119,707	\$404,595	\$524,302	\$135,010
College of the Redwoods	\$521,794	\$50,782	\$184,724	\$235,506	\$47,611
College of the Sequoias	\$699,277	\$142,197	\$447,001	\$589,198	\$157,377

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
College of the Siskiyous	\$194,403	\$14,606	\$98,779	\$113,385	\$12,947
Columbia College	\$115,039	\$28,439	\$125,320	\$153,759	\$27,784
Compton College	\$421,638	\$42,845	\$168,881	\$211,726	\$35,768
Contra Costa College	\$350,000	\$64,503	\$231,849	\$296,352	\$54,223
Copper Mountain College	\$176,939	\$21,136	\$101,445	\$122,581	\$19,514
Cosumnes River College	\$188,629	\$203,686	\$511,110	\$714,796	\$146,706
Crafton Hills College	\$220,123	\$52,547	\$211,553	\$264,100	\$62,880
Cuesta College	\$519,856	\$74,483	\$294,975	\$369,458	\$71,064
Cuyamaca College	\$371,457	\$94,731	\$277,458	\$372,189	\$82,129
Cypress College	\$445,249	\$158,678	\$513,233	\$671,911	\$161,387
De Anza College	\$680,488	\$123,432	\$477,569	\$601,001	\$137,676
Diablo Valley College	\$428,867	\$124,319	\$478,238	\$602,557	\$118,683
East Los Angeles College	\$1,254,037	\$323,154	\$958,064	\$1,281,218	\$252,461
El Camino College	\$1,285,840	\$227,241	\$663,412	\$890,653	\$232,479
Evergreen Valley College	\$424,935	\$93,636	\$296,495	\$390,131	\$81,659
Feather River College	\$228,551	\$22,369	\$121,688	\$144,057	\$21,439
Folsom Lake College	\$211,202	\$98,669	\$345,088	\$443,757	\$73,826
Foothill College	\$402,027	\$68,971	\$295,247	\$364,218	\$59,138
Fresno City College	\$1,107,024	\$299,839	\$803,645	\$1,103,484	\$280,048
Fullerton College	\$456,313	\$210,625	\$623,683	\$834,308	\$198,687
Gavilan College	\$261,250	\$42,058	\$202,094	\$244,152	\$40,901

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Glendale Community College	\$894,455	\$140,367	\$485,389	\$625,756	\$151,942
Golden West College	\$474,455	\$121,237	\$356,781	\$478,018	\$98,370
Grossmont College	\$729,738	\$143,573	\$431,573	\$575,146	\$135,702
Hartnell College	\$557,354	\$102,125	\$337,281	\$439,406	\$114,133
Imperial Valley College	\$518,907	\$111,441	\$355,241	\$466,682	\$141,426
Irvine Valley College	\$505,717	\$89,992	\$364,412	\$454,404	\$103,971
Lake Tahoe Community College	\$86,797	\$24,019	\$128,298	\$152,317	\$21,906
Laney College	\$512,566	\$107,636	\$300,943	\$408,579	\$67,620
Las Positas College	\$215,536	\$54,352	\$236,643	\$290,995	\$48,968
Lassen College	\$274,662	\$27,944	\$106,965	\$134,909	\$19,307
Lemoore College	\$220,000	\$47,524	\$180,502	\$228,026	\$56,947
Long Beach City College	\$1,634,560	\$280,249	\$843,525	\$1,123,774	\$310,624
Los Angeles City College	\$939,779	\$187,947	\$512,713	\$700,660	\$128,294
Los Angeles Harbor College	\$477,397	\$105,377	\$335,952	\$441,329	\$72,750
Los Angeles Mission	\$447,674	\$136,696	\$397,143	\$533,839	\$89,478
Los Angeles Pierce College	\$844,454	\$188,001	\$561,647	\$749,648	\$151,614
Los Angeles Trade-Technical College	\$848,361	\$162,255	\$483,385	\$645,640	\$122,201
Los Angeles Valley College	\$1,085,183	\$207,127	\$565,917	\$773,044	\$147,230
Los Medanos College	\$363,215	\$82,485	\$302,059	\$384,544	\$70,959

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Madera Community College	\$146,628	\$43,636	\$239,384	\$283,020	\$51,369
Mendocino College	\$319,321	\$38,583	\$153,094	\$191,677	\$35,138
Merced College	\$485,855	\$127,248	\$428,591	\$555,839	\$148,799
Merritt College	\$328,583	\$73,560	\$230,312	\$303,872	\$43,329
MiraCosta College	\$725,980	\$110,740	\$390,195	\$500,935	\$118,136
Mission College	\$488,449	\$52,430	\$221,583	\$274,013	\$45,235
Modesto College	\$656,149	\$215,307	\$595,927	\$811,234	\$216,940
Monterey College	\$536,239	\$56,668	\$243,470	\$300,138	\$56,385
Moorpark College	\$356,262	\$111,232	\$436,151	\$547,383	\$116,757
Moreno Valley College	\$228,551	\$115,107	\$373,379	\$488,486	\$100,527
Mt. San Antonio College	\$943,330	\$337,343	\$1,154,598	\$1,491,941	\$367,374
Mt. San Jacinto College	\$625,049	\$194,227	\$588,590	\$782,817	\$215,329
Napa Valley College	\$326,267	\$42,401	\$164,894	\$207,295	\$41,406
Norco College	\$217,621	\$108,455	\$361,141	\$469,596	\$91,895
Ohlone College	\$238,181	\$49,145	\$235,946	\$285,091	\$45,722
Orange Coast College	\$768,054	\$164,361	\$501,242	\$665,603	\$146,804
Oxnard College	\$406,729	\$100,599	\$286,415	\$387,014	\$84,040
Palo Verde College	\$256,745	\$40,367	\$171,378	\$211,745	\$36,296
Palomar College	\$1,090,746	\$145,798	\$508,740	\$654,538	\$148,106
Pasadena City College	\$848,353	\$244,174	\$791,721	\$1,035,895	\$275,733
Porterville College	\$185,768	\$51,623	\$195,120	\$246,743	\$51,409

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Reedley College	\$334,818	\$124,692	\$317,933	\$442,625	\$84,616
Rio Hondo College	\$675,246	\$153,037	\$474,470	\$627,507	\$150,303
Riverside College	\$610,554	\$261,076	\$722,507	\$983,583	\$243,601
Sacramento City College	\$495,892	\$283,856	\$641,782	\$925,638	\$189,333
Saddleback	\$552,525	\$133,609	\$563,416	\$697,025	\$137,164
San Bernardino College	\$373,924	\$154,729	\$429,282	\$584,011	\$137,918
San Diego City College	\$780,392	\$185,306	\$539,857	\$725,163	\$355,786
San Diego Mesa College	\$498,276	\$232,324	\$641,225	\$873,549	\$468,055
San Diego Miramar College	\$294,125	\$127,232	\$407,594	\$534,826	\$237,492
San Joaquin Delta College	\$923,971	\$169,281	\$598,598	\$767,879	\$266,541
San José City College	\$292,321	\$85,199	\$261,558	\$346,757	\$68,811
San Mateo College	\$359,648	\$61,361	\$237,964	\$299,325	\$48,807
Santa Ana College	\$758,291	\$205,848	\$710,168	\$916,016	\$266,339
Santa Barbara City College	\$546,403	\$95,929	\$404,281	\$500,210	\$102,353
Santa Monica College	\$854,760	\$244,739	\$692,513	\$937,252	\$241,502
Santa Rosa Junior College	\$700,328	\$119,688	\$474,962	\$594,650	\$127,359
Santiago Canyon College	\$568,945	\$80,485	\$330,160	\$410,645	\$89,648
Shasta College	\$305,735	\$84,896	\$282,428	\$367,324	\$114,128
Sierra College	\$514,927	\$151,738	\$494,249	\$645,987	\$147,435

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Skyline College	\$188,400	\$73,356	\$254,049	\$327,405	\$52,283
Solano Community College	\$700,000	\$85,407	\$298,816	\$384,223	\$81,530
Southwest Los Angeles College	\$451,979	\$93,501	\$243,154	\$336,655	\$46,031
Southwestern College	\$800,000	\$207,276	\$636,501	\$843,777	\$243,068
Taft College	\$269,279	\$38,127	\$140,192	\$178,319	\$35,044
Ventura College	\$511,791	\$144,834	\$418,487	\$563,321	\$122,225
Victor Valley College	\$686,350	\$161,091	\$513,107	\$674,198	\$190,517
West Los Angeles College	\$630,708	\$151,184	\$391,368	\$542,552	\$86,449
West Valley College	\$396,566	\$39,775	\$223,336	\$263,111	\$38,495
Woodland Community College	\$200,000	\$30,689	\$135,334	\$166,023	\$29,530
Yuba College	\$205,989	\$54,585	\$203,595	\$258,180	\$53,893
<b>Total</b>	<b>\$59,003,614</b>	<b>\$14,036,000</b>	<b>\$45,200,000</b>	<b>\$59,236,000</b>	<b>\$13,764,300</b>

## STUDENT SUCCESS COMPLETION GRANT (SSCG)

### 2025-26 Total Allocation

\$412,602,000 – Ongoing

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

Allocations are calculated using recent full year reconciled Management Information System (MIS) financial aid data identifying unduplicated SSCG recipients by college:

- 12 to 14.99 units SSCG recipients
- 15+ units SSCG recipients

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

It is the intent of the SSCG program to support student persistence, retention, and success by providing students additional assistance who are attending at a 12 to 15 plus units per term or 24 to 30 plus units per academic year or quarterly unit equivalent and/or complete their programs in scheduled full-time timeframes, and to offset the total cost of community college attendance.

### Spending Guidelines

This funding is a direct aid to students. No spending guidelines outside of SSCG awards are permitted. For additional information, please see the [Implementation Guidelines](#) and [FAQ](#) document on the SSCG Resources page.

### Reporting Requirements

Annual MIS Reporting

### Contact

For questions, please contact Ruby Nieto at [RNieto@CCCCO.edu](mailto:RNieto@CCCCO.edu).

## Additional Resources



[SSCG Resources](#)

## 2025-26 SSCG Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$2,344,233
Antelope Valley	Antelope Valley College	\$5,484,418
Barstow	Barstow Community College	\$2,127,823
Butte-Glenn	Butte College	\$7,030,261
Cabrillo	Cabrillo College	\$3,153,502
Cerritos	Cerritos College	\$12,634,916
Chabot-Las Positas	Chabot College	\$2,628,036
Chabot-Las Positas	Las Positas College	\$1,150,293
Chaffey	Chaffey College	\$5,771,439
Citrus	Citrus College	\$5,531,229
Coast	Coastline College	\$519,933
Coast	Golden West College	\$2,721,253
Coast	Orange Coast College	\$4,298,131
Compton	Compton College	\$1,232,800
Contra Costa	Contra Costa College	\$1,462,947
Contra Costa	Diablo Valley College	\$3,511,222
Contra Costa	Los Medanos College	\$2,395,636
Copper Mountain	Copper Mountain College	\$548,046

District	College	Allocation
Desert	College of the Desert	\$5,958,389
El Camino	El Camino College	\$8,572,627
Feather River	Feather River College	\$524,471
Foothill-De Anza	De Anza College	\$5,718,215
Foothill-De Anza	Foothill College	\$2,514,785
Gavilan	Gavilan College	\$1,117,128
Glendale	Glendale Community College	\$9,554,773
Grossmont-Cuyamaca	Cuyamaca College	\$3,066,360
Grossmont-Cuyamaca	Grossmont College	\$1,767,494
Hartnell	Hartnell College	\$5,111,678
Imperial	Imperial Valley College	\$10,249,615
Kern	Bakersfield College	\$10,587,891
Kern	Cerro Coso Community College	\$683,304
Kern	Porterville College	\$1,937,172
Lake Tahoe	Lake Tahoe Community College	\$867,393
Lassen	Lassen College	\$424,335
Long Beach	Long Beach City College	\$10,099,004
Los Angeles	East Los Angeles College	\$7,996,341
Los Angeles	Los Angeles City College	\$2,691,113
Los Angeles	Los Angeles Harbor College	\$1,619,372
Los Angeles	Los Angeles Mission	\$1,764,601
Los Angeles	Los Angeles Pierce College	\$3,160,867
Los Angeles	Los Angeles Trade-Technical College	\$3,686,911

District	College	Allocation
Los Angeles	Los Angeles Valley College	\$3,715,155
Los Angeles	Southwest Los Angeles College	\$614,340
Los Angeles	West Los Angeles College	\$1,219,385
Los Rios	American River College	\$4,766,374
Los Rios	Cosumnes River College	\$2,348,063
Los Rios	Folsom Lake College	\$1,018,476
Los Rios	Sacramento City College	\$4,970,083
Marin	College of Marin	\$927,252
Mendocino-Lake	Mendocino College	\$1,411,352
Merced	Merced College	\$7,473,637
MiraCosta	MiraCosta College	\$3,927,772
Monterey	Monterey College	\$1,425,795
Mt. San Antonio	Mt. San Antonio College	\$14,535,431
Mt. San Jacinto	Mt. San Jacinto College	\$5,130,717
Napa Valley	Napa Valley College	\$645,766
North Orange	Cypress College	\$8,238,745
North Orange	Fullerton College	\$5,650,170
Ohlone	Ohlone College	\$1,577,783
Palo Verde	Palo Verde College	\$313,781
Palomar	Palomar College	\$3,785,792
Pasadena	Pasadena City College	\$11,662,900
Peralta	Berkeley City College	\$661,819
Peralta	College of Alameda	\$669,282

District	College	Allocation
Peralta	Laney College	\$1,453,847
Peralta	Merritt College	\$493,365
Rancho Santiago	Santa Ana College	\$4,452,051
Rancho Santiago	Santiago Canyon College	\$2,387,145
Redwoods	College of the Redwoods	\$1,559,380
Rio Hondo	Rio Hondo College	\$3,591,733
Riverside	Moreno Valley College	\$2,624,918
Riverside	Norco College	\$1,466,325
Riverside	Riverside College	\$5,548,015
San Bernardino	Crafton Hills College	\$861,570
San Bernardino	San Bernardino College	\$3,378,730
San Diego	San Diego City College	\$1,306,263
San Diego	San Diego Mesa College	\$1,546,899
San Diego	San Diego Miramar College	\$953,917
San Francisco	City College of San Francisco	\$4,423,842
San Joaquin Delta	San Joaquin Delta College	\$6,249,570
San José-Evergreen	Evergreen Valley College	\$1,705,673
San José-Evergreen	San José City College	\$1,364,326
San Luis Obispo	Cuesta College	\$2,014,628
San Mateo	Cañada College	\$222,429
San Mateo	San Mateo College	\$575,967
San Mateo	Skyline College	\$953,566
Santa Barbara	Santa Barbara City College	\$2,665,992

<b>District</b>	<b>College</b>	<b>Allocation</b>
Santa Clarita	College of the Canyons	\$4,455,396
Santa Monica	Santa Monica College	\$8,737,229
Sequoias	College of the Sequoias	\$6,365,737
Shasta-Tehama-Trinity	Shasta College	\$5,727,565
Sierra	Sierra College	\$6,072,616
Siskiyou	College of the Siskiyous	\$588,994
Solano	Solano Community College	\$1,675,337
Sonoma	Santa Rosa Junior College	\$3,407,867
South Orange	Irvine Valley College	\$4,406,760
South Orange	Saddleback	\$3,379,951
Southwestern	Southwestern College	\$13,148,804
State Center	Clovis Community College	\$2,553,185
State Center	Fresno City College	\$9,559,417
State Center	Madera Community College	\$1,329,585
State Center	Reedley College	\$2,664,255
Ventura	Moorpark College	\$4,380,512
Ventura	Oxnard College	\$3,646,317
Ventura	Ventura College	\$3,815,929
Victor Valley	Victor Valley College	\$7,264,466
West Hills	Coalinga College	\$738,792
West Hills	Lemoore College	\$2,788,352
West Kern	Taft College	\$1,431,810
West Valley-Mission	Mission College	\$1,081,521

<b>District</b>	<b>College</b>	<b>Allocation</b>
West Valley-Mission	West Valley College	\$1,208,835
Yosemite	Columbia College	\$868,100
Yosemite	Modesto College	\$6,404,662
Yuba	Woodland Community College	\$569,082
Yuba	Yuba College	\$1,620,946
<b>Total</b>		<b>\$412,602,000</b>

## STUDENT SUPPORT BLOCK GRANT

### 2025-26 Total Allocation

\$60,000,000 – One-Time Funds

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

1. Base Allocation: \$150,000 per college within each district
2. Remaining funds distributed based on equal weighting of the following two measures for the most recent fiscal year in which the data is considered final (2023-24):
  - A. Total student headcount
  - B. Combined count of students receiving:
    - California College Promise Grant (fee waivers under Ed Code Section 76300)
    - Exemptions from nonresident tuition (under Ed Code Section 68130.5)

### Funding Distribution Method

Funds will be disbursed through apportionments, beginning with the First Principal Apportionment (P1) in February 2026.

### Purpose of Funds

[Assembly Bill 123, Section 27](#), as part of the 2025-26 California higher education budget trailer bill, establishes the Student Support Block Grant and appropriates \$60 million from the General Fund to the California Community Colleges to support the implementation efforts related to the [California's Master Plan for Career Education](#), which shares many of the same [Vision 2030](#) goals, and strengthens supports for students.

The Student Support Block Grant is a strategic investment in student success and workforce readiness, emphasizing skills-based learning, career pathways, and student equity. It is designed to enhance existing student support programs and reflects a commitment to stability in higher education funding during a challenging fiscal period.

### Spending Guidelines

The Student Support Block Grant funds may be expended for any of the following purposes:

- Assistance to students with food, housing, transportation, and other basic needs
- Childcare subsidies or other assistance for student parents

- Financial aid advising or academic counseling
- Legal and other support services
- Mental health services
- Job placement, work-based learning, or reemployment support

It is the intent of the Legislature that community college districts align the uses of the funds appropriated with existing student support programs.

Community college districts have until June 30, 2029, to expend the funds.

## Reporting Requirements

Colleges receiving the Student Support Block Grant funds will submit a report to the Chancellor's Office including both of the following for the previous fiscal year:

- A summary of how the funds were used, including the types of services provided.
- The outcomes of the funds, including the number of students receiving each type of service and any available data on their academic outcomes.

Reporting Deadline	Reporting Type	Activity Period
Dec. 31, 2026 (And by Dec. 31 of each year thereafter until Dec. 31, 2029)	Annual Report (Reporting Platform: To Be Determined)	July 1, 2025 - June 30, 2026

## Contact

For questions, please contact Jenny Saechao at [JSaechao@CCCO.edu](mailto:JSaechao@CCCO.edu) and/or Haley Dillon at [HDillon@CCCO.edu](mailto:HDillon@CCCO.edu).

## Additional Resources



[2025-26 Enacted Budget](#)



[AB123, Section 27](#)



[California's Master Plan for Career Education](#)

## Student Support Block Grant Allocation Table

District	Allocation
Allan Hancock Joint Community College District	\$521,820

District	Allocation
Antelope Valley Community College District	\$622,225
Barstow Community College District	\$288,538
Butte-Glenn Community College District	\$467,793
Cabrillo Community College District	\$438,143
Cerritos Community College District	\$892,342
Chabot-Las Positas Community College District	\$822,537
Chaffey Community College District	\$901,460
Citrus Community College District	\$492,717
Coast Community College District	\$1,499,236
Compton Community College District	\$286,707
Contra Costa Community College District	\$1,305,026
Copper Mountain Community College District	\$209,413
Desert Community College District	\$560,510
El Camino Community College District	\$847,129
Feather River Community College District	\$226,107
Foothill-De Anza Community College District	\$1,184,450
Gavilan Joint Community College District	\$331,228
Glendale Community College District	\$605,130
Grossmont-Cuyamaca Community College District	\$889,698
Hartnell Community College District	\$483,197
Imperial Community College District	\$467,157
Kern Community College District	\$1,716,226
Lake Tahoe Community College District	\$301,494
Lassen Community College District	\$223,130

District	Allocation
Long Beach Community College District	\$1,062,273
Los Angeles Community College District	\$5,151,665
Los Rios Community College District	\$2,622,625
Marin Community College District	\$287,263
Mendocino-Lake Community College District	\$290,830
Merced Community College District	\$567,516
MiraCosta Community College District	\$585,968
Monterey Peninsula Community College District	\$370,505
Mt. San Antonio Community College District	\$1,463,949
Mt. San Jacinto Community College District	\$765,967
Napa Valley Community College District	\$283,018
North Orange County Community College District	\$1,463,720
Ohlone Community College District	\$384,118
Palo Verde Community College District	\$291,458
Palomar Community College District	\$700,055
Pasadena Area Community College District	\$1,004,931
Peralta Community College District	\$1,241,463
Rancho Santiago Community College District	\$1,616,791
Redwoods Community College District	\$308,720
Rio Hondo Community College District	\$747,470
Riverside Community College District	\$1,632,168
San Bernardino Community College District	\$896,608
San Diego Community College District	\$1,797,572
San Francisco Community College District	\$786,483

District	Allocation
San Joaquin Delta Community College District	\$429,671
San José-Evergreen Community College District	\$831,434
San Luis Obispo County Community College District	\$445,838
San Mateo County Community College District	\$965,384
Santa Barbara Community College District	\$575,375
Santa Clarita Community College District	\$765,712
Santa Monica Community College District	\$923,587
Sequoias Community College District	\$572,694
Shasta-Tehama-Trinity Community College District	\$443,554
Sierra Joint Community College District	\$675,030
Siskiyou Joint Community College District	\$209,670
Solano Community College District	\$425,986
Sonoma County Community College District	\$680,458
South Orange County Community College District	\$1,240,718
Southwestern Community College District	\$804,826
State Center Community College District	\$1,985,596
Ventura County Community College District	\$1,415,488
Victor Valley Community College District	\$658,188
West Hills Community College District	\$528,851
West Kern Community College District	\$285,635
West Valley-Mission Community College District	\$678,005
Yosemite Community College District	\$982,350
Yuba Community College District	\$569,401
<b>Total</b>	<b>\$60,000,000</b>

## STUDENT TRANSFER ACHIEVEMENT REFORM ACT OF 2021 (AB 928)

### 2023-24 Total Allocation

\$65,000,000 – One-Time funding

### Revenue Recognition

Restricted, 8620 – General Categorical Programs

### Funding Formula

Each brick-and-mortar college with a transfer program received an equal portion of \$565,217 in February 2024, at the first principal apportionment (P1) for 2023-24. The term of the allocation is intended for fiscal years 2023-26. Colleges may continue to spend their allocation into 2025-26 to meet the purpose of these funds.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Student Transfer Achievement Reform Act Funds are provided to support colleges in their efforts to auto-enroll students on an Associate Degree for Transfer (ADT) pathway when a student declares a goal for transfer on their mandatory education plans, as required by AB 928 (Berman, 2021). The goal of this new procedure is to maximize the probability that students will transfer into a four-year post-secondary educational institution and earn a degree in their chosen field of study in a timely manner with minimal accrual of excess units.

### Spending Guidelines

Colleges must spend their funds to implement the provisions in California [Education Code 66749.8](#). This may include augmenting staff or making required technological additions, modifications, and/or updates. Funding may provide resources for collaboration and coordination to help implement those cited expectations:

- Student placement onto an ADT where ADTs for major pathways exist, if the student declares a goal of transfer;
- Determination of any cited exception for adjustments from this action;
- Corresponding notation of these actions on the student's mandatory education plans;
- Integration of California General Education Transfer Curriculum (CalGETC) into all transfer materials, communications, and publications;

- Revision and verification of all Transfer Model Curriculum Templates (TMCs) for the approved ADTs with the new single general education pattern, CalGETC; and
- Appropriate programming within the college's enterprise system to automate these requirements as feasible.

## Reporting Requirements

Districts were required to report information on expenditure of funds by June 1, 2025.

## Contact

For questions, please contact [Transfer@CCCO.edu](mailto:Transfer@CCCO.edu).

## Additional Resources



[ESS 23-48 Notification of the Student Transfer Achievement Reform Act of 2021 Allocations](#)



[ESS 23-41 Guidance for Implementing the New Associate Degree for Transfer Placement Requirement](#)



[AB 928 Single GE and Auto-ADT Provisions – Allocation for Implementation Frequently Asked Questions](#)



[ESS 23-44 ADT Compliance with Assembly Bill 928 and Cal-GETC Curriculum Submission Guidance](#)



[ESLEI 24-47 Cal-GETC Administrative Implementation Guidance Update](#)



[Cal-GETC Infrastructure and Operational Alignment Guidance](#)



[Cal-GETC Administrative Implementation Guidance](#)

## UMOJA PROGRAM

### Total Allocation

\$9,178,000 – Ongoing

### Revenue Recognition

Restricted, 8690 – Other State Revenues

### Funding Formula

The Umoja program allocation is split between campus programs, the Umoja Community Education Foundation, and Rancho Santiago Community College District. Campus programs are awarded an allocation base of \$50,000, plus a proportional share based on the number of full-time equivalent students served by the Umoja Campus Program for Fall 2023, Winter 2024 (if applicable), and Spring 2024, for a total combined program allocation of \$5,451,930. The Umoja Community Education Foundation is awarded \$3,671,000 of the program allocation. As the fiscal agent, Rancho Santiago Community College District receives \$55,070, or 1%, of the program allocation.

### Funding Distribution Method

Funds will be disbursed through apportionments.

### Purpose of Funds

Funds are to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

### Spending Guidelines

Expenditures should aim to increase the number of students enrolled in the Umoja Campus Program, the number of students transferring to four-year colleges/universities, the number of students successfully completing transfer-level English and math, the number of students earning degrees and certificates, and reducing units to completion for students enrolled in an Umoja program at a participating community college.

### Reporting Requirements

Entity	Reporting Deadline	Reporting Type	Activity Period
Umoja Campus Programs	30 days after the end of the academic term	MIS	Each Academic Term

Entity	Reporting Deadline	Reporting Type	Activity Period
Umoja Campus Programs	July 31 of each year	NOVA	July 1 - June 30 of Each Year
Umoja Community Education Foundation	July 31 of each year	Alchemer Survey	July 1 - June 30 of Each Year

## Contact

For questions, please contact Michael Tran at [UmojaPrograms@CCCCO.edu](mailto:UmojaPrograms@CCCCO.edu).

## Additional Resources



[Chancellor's Office Umoja  
Webpage](#)



[Umoja Community  
Education Foundation](#)

## Umoja Program Allocation Table

District	College	Projected Base Award	Projected Proportional Share Award	Projected Total Award Amount
Antelope Valley	Antelope Valley College	\$50,000	\$14,412	\$64,412
Butte-Glenn	Butte College	\$50,000	\$15,069	\$65,069
Cabrillo	Cabrillo College	\$50,000	\$17,016	\$67,016
Cerritos	Cerritos College	\$50,000	\$38,324	\$88,324
Chabot-Las Positas	Chabot College	\$50,000	\$43,783	\$93,783
Chabot-Las Positas	Las Positas College	\$50,000	\$6,289	\$56,289
Chaffey	Chaffey College	\$50,000	\$48,549	\$98,549
Coast	Coastline College	\$50,000	\$14,960	\$64,960
Coast	Golden West College	\$50,000	\$5,046	\$55,046
Coast	Orange Coast College	\$50,000	\$15,854	\$65,854
Contra Costa	Diablo Valley College	\$50,000	\$13,502	\$63,502

District	College	Projected Base Award	Projected Proportional Share Award	Projected Total Award Amount
Contra Costa	Los Medanos College	\$50,000	\$29,944	\$79,944
El Camino	El Camino College	\$50,000	\$20,828	\$70,828
Foothill-De Anza	De Anza College	\$50,000	\$11,019	\$61,019
Foothill-De Anza	Foothill College	\$50,000	\$17,135	\$67,135
Grossmont-Cuyamaca	Cuyamaca College	\$50,000	\$163	\$50,163
Grossmont-Cuyamaca	Grossmont College	\$50,000	\$8,989	\$58,989
Hartnell	Hartnell College	\$50,000	\$20,951	\$70,951
Kern	Bakersfield College	\$50,000	\$18,500	\$68,500
Kern	Cerro Coso Community College	\$50,000	\$741	\$50,741
Kern	Porterville College	\$50,000	\$9,058	\$59,058
Long Beach	Long Beach City College	\$50,000	\$7,676	\$57,676
Los Angeles	East Los Angeles College	\$50,000	\$23,521	\$73,521
Los Angeles	Los Angeles City College	\$50,000	\$10,693	\$60,693
Los Angeles	Los Angeles Harbor College	\$50,000	\$9,712	\$59,712
Los Angeles	Los Angeles Mission College	\$50,000	-	\$50,000
Los Angeles	Los Angeles Pierce College	\$50,000	\$25,991	\$75,991
Los Angeles	Los Angeles Southwest College	\$50,000	\$5,500	\$55,500
Los Angeles	Los Angeles Trade-Technical College	\$50,000	\$7,991	\$57,991
Los Angeles	Los Angeles Valley College	\$50,000	\$25,206	\$75,206
Los Angeles	West Los Angeles College	\$50,000	-	\$50,000
Los Rios	American River College	\$50,000	\$26,690	\$76,690
Los Rios	Cosumnes River College	\$50,000	\$17,844	\$67,844

District	College	Projected Base Award	Projected Proportional Share Award	Projected Total Award Amount
Los Rios	Sacramento City College	\$50,000	\$28,130	\$78,130
Marin	College of Marin	\$50,000	\$20,458	\$70,458
Merced	Merced College	\$50,000	\$4,690	\$54,690
MiraCosta	MiraCosta College	\$50,000	\$7,058	\$57,058
Monterey Peninsula	Monterey Peninsula College	\$50,000	\$16,640	\$66,640
Mt. San Antonio	Mt. San Antonio College	\$50,000	\$50,873	\$100,873
Mt. San Jacinto	Mt. San Jacinto College	\$50,000	\$18,232	\$68,232
Napa Valley	Napa Valley College	\$50,000	\$18,857	\$68,857
North Orange County	Fullerton College	\$50,000	\$13,466	\$63,466
Ohlone	Ohlone College	\$50,000	\$13,051	\$63,051
Palo Verde	Palo Verde College	\$50,000	\$727	\$50,727
Palomar	Palomar College	\$50,000	\$11,257	\$61,257
Peralta	Berkeley City College	\$50,000	\$20,907	\$70,907
Peralta	College of Alameda	\$50,000	\$4,793	\$54,793
Peralta	Laney College	\$50,000	\$30,053	\$80,053
Peralta	Merritt College	\$50,000	\$20,450	\$70,450
Rancho Santiago	Santa Ana College	\$50,000	\$90,006	\$140,006
Rancho Santiago	Santiago Canyon College	\$50,000	\$11,625	\$61,625
Riverside	Moreno Valley College	\$50,000	\$58,197	\$108,197
Riverside	Norco College	\$50,000	\$32,135	\$82,135
Riverside	Riverside City College	\$50,000	\$37,927	\$87,927
San Bernardino	San Bernardino Valley College	\$50,000	\$21,755	\$71,755
San Diego	San Diego City College	\$50,000	\$12,608	\$62,608

District	College	Projected Base Award	Projected Proportional Share Award	Projected Total Award Amount
San Diego	San Diego Mesa College	\$50,000	-	\$50,000
San Francisco	City College of San Francisco	\$50,000	\$20,985	\$70,985
San Joaquin Delta	San Joaquin Delta College	\$50,000	-	\$50,000
San José-Evergreen	Evergreen Valley College	\$50,000	\$35,251	\$85,251
San José-Evergreen	San José City College	\$50,000	\$18,164	\$68,164
San Mateo County	Cañada College	\$50,000	\$9,811	\$59,811
San Mateo County	College of San Mateo	\$50,000	\$9,187	\$59,187
San Mateo County	Skyline College	\$50,000	\$4,350	\$54,350
Santa Barbara	Santa Barbara City College	\$50,000	\$20,202	\$70,202
Santa Clarita	College of the Canyons	\$50,000	-	\$50,000
Santa Monica	Santa Monica College	\$50,000	\$70,161	\$120,161
Shasta-Tehama-Trinity	Shasta College	\$50,000	\$7,626	\$57,626
Sierra	Sierra College	\$50,000	\$47,238	\$97,238
Sonoma County	Santa Rosa Junior College	\$50,000	\$19,475	\$69,475
Southwestern	Southwestern College	\$50,000	\$17,874	\$67,874
State Center	Fresno City College	\$50,000	\$10,890	\$60,890
Victor Valley	Victor Valley College	\$50,000	\$6,661	\$56,661
West Hills	Lemoore College	\$50,000	\$5,304	\$55,304
West Valley-Mission	Mission College	\$50,000	\$41,129	\$91,129
West Valley-Mission	West Valley College	\$50,000	\$13,836	\$63,836
Yosemite	Modesto Junior College	\$50,000	\$18,935	\$68,935
<b>Total</b>		<b>\$3,850,000</b>	<b>\$1,451,930</b>	<b>\$5,301,930</b>

## **VETERANS RESOURCE CENTER (VRC)**

### **2025-26 Total Allocation**

\$10,822,000 – Ongoing

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

Each college will receive the same allocation as in 2024-25. The funding formula remains unchanged: \$2 million in base funding + \$8.822 million distributed proportionately based on student certifications.

### **Funding Distribution Method**

Funds will be disbursed through apportionments.

### **Purpose of Funds**

Funds are provided for colleges to establish and maintain a high-functioning, student-centered VRC.

### **Spending Guidelines**

Annual allocations of funds under this program may only be used toward meeting or making progress toward meeting the [VRC Minimum Standards](#) established by the Chancellor's Office. The VRC Minimum Standards are updated periodically to include new state and federal legislative requirements.

### **Reporting Requirements**

- Annual MIS Reporting [SG01](#) and [SG02](#)
- Veterans Affairs (VA) Annual Reporting Fee Letter (ARF):
  - Submit a copy of your college's ARF with student VA certifications for calendar year 2025 by May 1, 2026 to [Veterans@CCCCO.edu](mailto:Veterans@CCCCO.edu).
  - Redact all student identifying information.
- Annual Vision-Aligned Reporting (VAR) is due Dec. 15, 2025 for the reporting period of July 1, 2024 - June 30, 2025.

### **Contact**

For questions, please contact Heather McClenahan at [HMcClanahan@CCCCO.edu](mailto:HMcClanahan@CCCCO.edu).

## Additional Resources



[Vision-Aligned Reporting \(VAR\)](#)



[VRC Minimum Standards](#)



[Veterans Program VAR Manual](#)



[Veterans Resource Center  
Funding Formula – Change  
to Data Source and Its  
Impacts on Funding  
Allocations, July 2, 2024](#)

## VRC Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$76,924
Antelope Valley	Antelope Valley College	\$88,692
Barstow	Barstow Community College	\$39,904
Butte-Glenn	Butte College	\$99,233
Cabrillo	Cabrillo College	\$52,653
Cerritos	Cerritos College	\$101,194
Chabot-Las Positas	Chabot College	\$81,091
Chabot-Las Positas	Las Positas College	\$128,653
Chaffey	Chaffey College	\$96,782
Citrus	Citrus College	\$97,027
Coast	Coastline College	\$101,686
Coast	Golden West College	\$77,660

District	College	Allocation
Coast	Orange Coast College	\$140,175
Compton	Compton College	\$19,066
Contra Costa	Contra Costa College	\$43,582
Contra Costa	Diablo Valley College	\$123,995
Contra Costa	Los Medanos College	\$96,537
Copper Mountain	Copper Mountain College	\$41,376
Desert	College of the Desert	\$80,111
El Camino	El Camino College	\$115,169
Feather River	Feather River College	\$21,272
Foothill-De Anza	De Anza College	\$97,027
Foothill-De Anza	Foothill College	\$56,821
Gavilan	Gavilan College	\$63,440
Glendale	Glendale Community College	\$60,988
Grossmont-Cuyamaca	Cuyamaca College	\$122,769
Grossmont-Cuyamaca	Grossmont College	\$228,434
Hartnell	Hartnell College	\$47,504
Imperial	Imperial Valley College	\$36,227
Kern	Bakersfield College	\$127,673
Kern	Cerro Coso Community College	\$48,240
Kern	Porterville College	\$30,343
Lake Tahoe	Lake Tahoe Community College	\$24,704
Lassen	Lassen College	\$24,214
Long Beach	Long Beach City College	\$188,963
Los Angeles	East Los Angeles College	\$88,936

<b>District</b>	<b>College</b>	<b>Allocation</b>
Los Angeles	Los Angeles City College	\$80,357
Los Angeles	Los Angeles Harbor College	\$50,201
Los Angeles	Los Angeles Mission College	\$47,260
Los Angeles	Los Angeles Pierce College	\$84,278
Los Angeles	Los Angeles Trade-Technical College	\$92,615
Los Angeles	Los Angeles Valley College	\$76,188
Los Angeles	Los Angeles Southwest College	\$40,150
Los Angeles	West Los Angeles College	\$72,756
Los Rios	American River College	\$220,098
Los Rios	Cosumnes River College	\$103,401
Los Rios	Folsom Lake College	\$83,544
Los Rios	Sacramento City College	\$131,840
Marin	College of Marin	\$25,195
Mendocino-Lake	Mendocino College	\$31,324
Merced	Merced College	\$65,402
MiraCosta	MiraCosta College	\$207,350
Monterey Peninsula	Monterey Peninsula College	\$65,646
Mt. San Antonio	Mt. San Antonio College	\$181,115
Mt. San Jacinto	Mt. San Jacinto College	\$260,795
Napa Valley	Napa Valley College	\$53,878
North Orange County	Cypress College	\$108,795
North Orange County	Fullerton College	\$133,066
Ohlone	Ohlone College	\$47,750
Palo Verde	Palo Verde College	\$22,253

District	College	Allocation
Palomar	Palomar College	\$368,421
Pasadena Area	Pasadena City College	\$104,873
Peralta	College of Alameda	\$43,091
Peralta	Berkeley City College	\$48,485
Peralta	Laney College	\$54,859
Peralta	Merritt College	\$41,130
Rancho Santiago	Santa Ana College	\$119,582
Rancho Santiago	Santiago Canyon College	\$51,917
Redwoods	College of the Redwoods	\$59,028
Rio Hondo	Rio Hondo College	\$78,395
Riverside	Moreno Valley College	\$95,310
Riverside	Norco College	\$74,227
Riverside	Riverside City College	\$124,976
San Bernardino	Crafton Hills College	\$57,311
San Bernardino	San Bernardino Valley College	\$103,647
San Diego	San Diego City College	\$226,962
San Diego	San Diego Mesa College	\$321,840
San Diego	San Diego Miramar College	\$260,059
San Francisco	City College of San Francisco	\$359,105
San Joaquin Delta	San Joaquin Delta College	\$81,827
San José-Evergreen	Evergreen Valley College	\$54,614
San José-Evergreen	San José City College	\$58,782
San Luis Obispo County	Cuesta College	\$51,672
San Mateo County	Cañada College	\$57,065

<b>District</b>	<b>College</b>	<b>Allocation</b>
San Mateo County	College of San Mateo	\$96,782
San Mateo County	Skyline College	\$88,201
Santa Barbara	Santa Barbara City College	\$66,627
Santa Clarita	College of the Canyons	\$135,763
Santa Monica	Santa Monica College	\$114,434
Sequoias	College of the Sequoias	\$70,304
Shasta-Tehama-Trinity	Shasta College	\$90,653
Sierra	Sierra College	\$151,698
Siskiyou	College of the Siskiyous	\$32,795
Solano County	Solano Community College	\$114,924
Sonoma County	Santa Rosa Junior College	\$108,795
South Orange County	Irvine Valley College	\$83,788
South Orange County	Saddleback College	\$126,202
Southwestern	Southwestern College	\$285,066
State Center	Clovis College	\$61,479
State Center	Fresno City College	\$133,311
State Center	Madera Community College	\$18,821
State Center	Reedley College	\$81,337
Ventura County	Moorpark College	\$75,698
Ventura County	Oxnard College	\$72,756
Ventura County	Ventura College	\$105,117
Victor Valley	Victor Valley College	\$126,692
West Hills	Coalinga College	\$18,821
West Hills	Lemoore College	\$57,556

<b>District</b>	<b>College</b>	<b>Allocation</b>
West Kern	Taft College	\$30,343
West Valley-Mission	Mission College	\$49,957
West Valley-Mission	West Valley College	\$45,543
Yosemite	Columbia College	\$33,775
Yosemite	Modesto Junior College	\$84,769
Yuba	Woodland Community College	\$37,453
Yuba	Yuba College	\$71,040
<b>Total</b>		<b>\$10,822,000</b>

## **ZERO TEXTBOOK COST (ZTC) DEGREE GRANT PROGRAM**

### **Total Allocation**

\$115,000,000 – Planning, Implementation, Acceleration, Acceleration II, Impact, and Open Educational Resources (OER) Expansion Grants

### **Revenue Recognition**

Restricted, 8620 – General Categorical Programs

### **Funding Formula**

All colleges received \$20,000 for the Planning grant in June 2022 and \$180,000 for the Implementation grant in March 2023 for development and implementation of at least one ZTC degree or Career and Technical Education (CTE) certificate program pathway. ZTC Acceleration grants of up to \$200,000 were awarded to colleges that applied in Fall 2023 (see memo [ESS 23-37](#)) and met legislative requirements. Acceleration II, OER Expansion, and ZTC Impact grants were available in NOVA until Dec. 16, 2024 (see memo [ESLEI 24-30](#)). The final ZTC awards of \$320,000 were made via the ZTC 2025 Allocation in February 2025 (see memo [ESLEI 24-71](#)) and are applied toward Acceleration II and/or Impact Grants.

### **Funding Distribution Method**

Funds were disbursed via apportionments. No additional funds are expected to be disbursed for the ZTC Degree Grant Program.

### **Purpose of Funds**

The intent of the legislation is for community colleges to develop and implement zero-textbook-cost degrees and CTE certificates that are non-duplicative, sustainable, and reduce the overall cost of education for students and decrease the time it takes students to complete degree and CTE certificate programs.

### **Spending Guidelines**

Allocation of funds under this program may only be used toward development and implementation of at minimum one ZTC degree or CTE certificate pathway for each grant received. Each degree developed and implemented must be clearly identified in college catalogs and in class schedules. Grant recipients may use funds to obtain professional development and technical assistance to assist in the development of degrees. Funds cannot be used toward activities outside the development and implementation of ZTC program pathways; however, indirect cost that is reasonable and justified is allowable.

## Reporting Requirements

The first ZTC Implementation and Acceleration, Phases' Progress and Expenditure reports were due in NOVA on Dec. 31, 2024. Subsequent progress and final report information are provided below.

Reporting Deadline	Reporting Type	Activity Period
Dec. 31, 2025	Second Progress Report & Fiscal Report Due	Jan. 1, 2024 - Dec. 31, 2025
Jan. 30, 2027	Final Data Report & Final Fiscal Report Due	Jan. 1, 2024 - Dec. 31, 2026

## Contact

For questions, please contact Chad Funk at [CFunk@CCCCO.edu](mailto:CFunk@CCCCO.edu).

## Additional Resources



[Guidance Memo ZTC Additional Updates and Acceleration Grants ESS 23-37](#)



[Guidance Memo ZTC Acceleration II, Impact and OER Expansion Grants ESLEI 24-30](#)



[Legislation: Zero-Textbook-Cost Degree Grant Program \[78050 - 78052\]](#)

## ZTC Degree Grant Program Allocation Table

\*ZTC 2025 Allocation is included in the Impact Grant phase but can be distributed to other ZTC phases with approval from the Chancellor's Office.

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Allan Hancock College	\$200,000	\$355,000	\$600,000	\$93,354	-	\$1,248,354
American River College	\$200,000	\$518,000	\$268,145	-	-	\$986,145
Antelope Valley College	\$200,000	-	-	\$320,000	-	\$520,000
Bakersfield College	\$200,000	\$270,000	-	\$100,000	-	\$570,000

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Barstow Community College	\$200,000	\$90,000	-	\$320,000	-	\$610,000
Berkeley City College	\$200,000	\$100,000	-	\$320,000	\$20,000	\$640,000
Butte College	\$200,000	\$138,883	\$396,891	\$63,109	-	\$798,883
Cabrillo College	\$200,000	\$500,503	320,000	-	-	\$1,020,503
Cañada College	\$200,000	\$340,000	\$199,280	\$100,720	-	\$840,000
Cerritos College	\$200,000	\$505,000	\$25,000	\$320,000	-	\$1,050,000
Cerro Coso Community College	\$200,000	\$522,500	50,000	\$175,000	-	\$947,500
Chabot College	\$200,000	\$1,041,121	\$1,200,000	\$160,000	\$200,000	\$2,801,121
Chaffey College	\$200,000	\$345,000	-	\$300,000	-	\$845,000
Citrus College	\$200,000	\$240,975	\$33,888	\$95,137	-	\$570,000
City College of San Francisco	\$200,000	\$470,000	-	-	-	\$670,000
Clovis College	\$200,000	\$194,200	\$94,958	\$320,000	-	\$809,158
Coalinga College	\$200,000	-	\$509,500	\$210,500	\$97,800	\$1,017,800
Coastline College	\$200,000	\$225,266	-	\$300,000	-	\$725,266
College of Alameda	\$200,000	\$920,000	-	\$320,000	-	\$1,440,000
College of Marin	\$200,000	-	-	\$320,000	-	\$520,000
College of San Mateo	\$200,000	\$165,000	\$180,000	-	-	\$545,000
College of the Canyons	\$200,000	\$600,000	-	\$320,000	-	\$1,120,000
College of the Desert	\$200,000	\$168,750	-	\$320,000	-	\$688,750

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
College of the Redwoods	\$200,000	-	-	\$320,000	-	\$520,000
College of the Sequoias	\$200,000	\$25,000	-	\$320,000	-	\$545,000
College of the Siskiyous	\$200,000	-	-	\$320,000	-	\$520,000
Columbia College	\$200,000	-	-	\$320,000	-	\$520,000
Compton College	\$200,000	-	-	\$320,000	-	\$520,000
Contra Costa College	\$200,000	\$100,000	\$141,700	\$178,300	-	\$620,000
Copper Mountain College	\$200,000	-	\$140,000	\$320,000	-	\$660,000
Cosumnes River College	\$200,000	\$1,773,576	-	-	-	\$1,973,576
Crafton Hills College	\$200,000	\$78,500	\$118,500	\$320,000	-	\$717,000
Cuesta College	\$200,000	-	\$379,800	-	-	\$579,800
Cuyamaca College	\$200,000	\$1,825,000	-	-	-	\$2,025,000
Cypress College	\$200,000	\$165,500	-	\$320,000	-	\$685,500
De Anza College	\$200,000	\$914,930	\$140,000	\$200,000	\$140,000	\$1,594,930
Diablo Valley College	\$200,000	\$820,000	\$384,000	-	-	\$1,404,000
East Los Angeles College	\$200,000	\$1,019,574	\$68,065	\$320,000	-	\$1,607,639
El Camino College	\$200,000	\$400,000	-	\$320,000	-	\$920,000
Evergreen Valley College	\$200,000	\$390,000	-	\$110,000	-	\$700,000
Feather River College	\$200,000	-	\$80,000	\$240,000	-	\$520,000

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Folsom Lake College	\$200,000	\$110,000	\$460,000	-	-	\$770,000
Foothill College	\$200,000	-	-	\$320,000	-	\$520,000
Fresno City College	\$200,000	\$740,000	-	\$320,000	-	\$1,260,000
Fullerton College	\$200,000	-	\$24,035	\$320,000	-	\$544,035
Gavilan College	\$200,000	-	\$120,000	\$200,000	-	\$520,000
Glendale Community College	\$200,000	-	-	\$320,000	-	\$520,000
Golden West College	\$200,000	\$239,040	-	\$320,000	-	\$759,040
Grossmont College	\$200,000	\$254,030	\$295,887	-	-	\$749,917
Hartnell College	\$200,000	\$293,167	-	\$320,000	-	\$813,167
Imperial Valley College	\$200,000	-	\$35,868	\$320,000	-	\$555,868
Irvine Valley College	\$200,000	\$121,870	\$140,000	\$320,000	-	\$781,870
Lake Tahoe Community College	\$200,000	-	-	\$320,000	-	\$520,000
Laney College	\$200,000	\$69,144	\$200,000	\$120,000	-	\$589,144
Las Positas College	\$200,000	\$25,000	-	\$320,000	-	\$545,000
Lassen College	\$200,000	-	-	\$320,000	-	\$520,000
Lemoore College	\$200,000	\$389,883	\$320,000	\$108,000	\$80,000	\$1,097,883
Long Beach City College	\$200,000	\$150,000	\$300,560	\$99,200	-	\$749,760
Los Angeles City College	\$200,000	\$350,000	-	\$320,000	-	\$870,000

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Los Angeles Harbor College	\$200,000	-	-	\$320,000	-	\$520,000
Los Angeles Mission College	\$200,000	\$474,000	-	\$320,000	-	\$994,000
Los Angeles Pierce College	\$200,000	\$270,774	-	\$320,000	-	\$790,774
Los Angeles Southwest College	\$200,000	\$130,000	\$350,000	\$110,000	-	\$790,000
Los Angeles Trade-Technical College	\$200,000	-	-	\$320,000	-	\$520,000
Los Angeles Valley College	\$200,000	\$395,000	\$112,500	\$112,500	-	\$820,000
Los Medanos College	\$200,000	-	-	\$320,000	-	\$520,000
Madera Community College	\$200,000	\$128,866	\$89,057	\$320,000	-	\$737,923
Mendocino College	\$200,000	\$445,000	\$200,000	\$67,500	-	\$912,500
Merced College	\$200,000	\$150,000	-	\$320,000	-	\$670,000
Merritt College	\$200,000	\$210,000	\$140,000	\$320,000	-	\$870,000
MiraCosta College	\$200,000	\$1,599,558	\$232,870	-	-	\$2,032,428
Mission College	\$200,000	\$295,000	-	\$320,000	-	\$815,000
Modesto Junior College	\$200,000	\$587,742	-	\$320,000	-	\$1,107,742
Monterey Peninsula College	\$200,000	-	\$140,000	\$320,000	-	\$660,000
Moorpark College	\$200,000	\$83,100	-	\$320,000	-	\$603,100

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Moreno Valley College	\$200,000	\$345,896	-	\$320,000	-	\$865,896
Mt. San Antonio College	\$200,000	\$327,806	\$115,599	\$320,000	-	\$963,405
Mt. San Jacinto College	\$200,000	\$370,000	-	-	-	\$570,000
Napa Valley College	\$200,000	\$125,000	-	\$320,000	-	\$645,000
Norco College	\$200,000	\$488,614	\$140,000	\$320,000	-	\$1,148,614
Ohlone College	\$200,000	\$310,000	-	\$320,000	-	\$830,000
Orange Coast College	\$200,000	-	-	\$320,000	-	\$520,000
Oxnard College	\$200,000	-	-	\$320,000	-	\$520,000
Palo Verde College	\$200,000	\$75,000	-	\$320,000	-	\$595,000
Palomar College	\$200,000	\$1,607,362	-	-	-	\$1,807,362
Pasadena City College	\$200,000	\$485,000	-	\$320,000	-	\$1,005,000
Porterville College	\$200,000	\$200,000	-	\$320,000	-	\$720,000
Reedley College	\$200,000	\$120,000	\$460,000	-	-	\$780,000
Rio Hondo College	\$200,000	\$432,485	-	\$320,000	-	\$952,485
Riverside City College	\$200,000	\$50,000	-	\$320,000	-	\$570,000
Sacramento City College	\$200,000	\$20,000	-	\$320,000	-	\$540,000
Saddleback College	\$200,000	-	\$144,000	\$320,000	\$35,150	\$699,150
San Bernardino Valley College	\$200,000	\$75,000	-	\$320,000	-	\$595,000

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
San Diego City College	\$200,000	\$224,976	-	\$320,000	-	\$744,976
San Diego Mesa College	\$200,000	\$420,000	-	\$320,000	-	\$940,000
San Diego Miramar College	\$200,000	\$199,873	-	\$320,000	-	\$719,873
San Joaquin Delta College	\$200,000	-	-	\$320,000	-	\$520,000
San José City College	\$200,000	\$95,000	-	\$320,000	-	\$615,000
Santa Ana College	\$200,000	\$409,731	-	\$320,000	-	\$929,731
Santa Barbara City College	\$200,000	-	-	\$320,000	-	\$520,000
Santa Monica College	\$200,000	\$600,000	\$440,000	\$160,000	-	\$1,400,000
Santa Rosa Junior College	\$200,000	-	-	\$320,000	-	\$520,000
Santiago Canyon College	\$200,000	-	-	\$320,000	-	\$520,000
Shasta College	\$200,000	\$187,091	\$320,000	-	-	\$707,091
Sierra College	\$200,000	\$222,500	\$84,000	\$320,000	-	\$826,500
Skyline College	\$200,000	-	-	\$320,000	-	\$520,000
Solano Community College	\$200,000	-	\$160,000	\$160,000	-	\$520,000
Southwestern College	\$200,000	\$1,260,149	-	-	-	\$1,460,149
Taft College	\$200,000	\$450,000	-	\$320,000	-	\$970,000
Ventura College	\$200,000	\$200,000	-	\$320,000	-	\$720,000
Victor Valley College	\$200,000	\$425,000	-	\$320,000	-	\$945,000

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
West Los Angeles College	\$200,000	\$600,000	-	\$320,000	-	\$1,120,000
West Valley College	\$200,000	\$435,000	-	\$320,000	-	\$955,000
Woodland Community College	\$200,000	-	-	\$320,000	-	\$520,000
Yuba College	\$200,000	\$575,130	-	\$320,000	-	\$1,095,130
<b>Total</b>	<b>\$23,000,000</b>	<b>\$34,070,065</b>	<b>\$10,354,103</b>	<b>\$27,783,320</b>	<b>\$572,950</b>	<b>\$95,780,438</b>

## **Guidance to Be Released Soon**

California Adult Education Program (CAEP)

Credit for Prior Learning (CPL)

Direct Assessment Competency-based Education (CBE)

English Language Learner (ELL) Healthcare Pathways

Nursing Education

# Appendices

## APPENDIX A: EFFECTIVE USE OF PROPOSITION 98 FUNDS AND IMPACT TO CATEGORICAL FUNDS

This section describes the Chancellor's Office's policy regarding the spend down of Proposition 98 funds at the local level. For Proposition 98 funds without specific statutory or programmatic expenditure deadlines issued by the Chancellor's Office, districts are not required to spend down Proposition 98 funds within the same year of allocation. In such cases, colleges no longer need to make carryover requests for unspent funds from year to year to the Chancellor's Office.

The Chancellor's Office will inform districts via guidance when expenditure deadlines apply. For example, the Chancellor's Office issued guidance memos for certain grants and Workforce and Economic Development programs, including details such as expenditure deadlines. Additionally, for grants funded by the Chancellor's Office, unless otherwise specified, colleges may request for grant extensions where applicable, via their program monitors.

This policy change reaffirms the Chancellor's Office's commitment to subsidiarity and providing colleges with maximum flexibility to support student success. At the same time, it is important to note that the Chancellor's Office has an obligation and responsibility to provide oversight for all encumbered Proposition 98 funds. It must and will continue to ensure colleges are spending funds in a reasonable amount of time and doing all possible to address student and local needs with these dollars. As a result, the Chancellor's Office strongly encourages and requests college districts to apply the following principles when making decisions on Proposition 98 funds allocated to them:

- Colleges should do all possible to spend down funds within the same year allocated to advance the intended purposes of the respective programs, even if not specifically required.
- If funds are not fully expended within the same year of allocation, the remaining funds should be the first funds expended in the following year.
- Funds should be prioritized to maximize services to students, including, where allowable, in the form of direct aid to students.

The Chancellor's Office will closely monitor colleges' spending and reach out to college program contacts to discuss options if funds are not fully expended within a reasonable amount of time. It reserves the right to take actions, including holding back subsequent year allocations, to avoid the unreasonable accumulation of funds.

This policy change does not impact the spend down rules of any non-Proposition 98 funds or statutorily required spend down rules. It also does not impact any program specific

reporting and other deadlines. The Chancellor's Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance. Please feel free to contact your Chancellor's Office program representative with any questions.

Program directors are encouraged to work with their district and college business office to ensure that prior year funding is expended before current fiscal year allocations. Please see the chart below for more detail on categorical programs with specific expenditure guidelines.

### **Prop 98 Categorical Programs Expenditure Guidelines**

Categorical programs with specific expenditure deadlines called out in statute are described below.

<b>Program</b>	<b>Impact</b>
<b>Basic Needs Center</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized.
<b>Basic Needs Services – One-Time Payment: Phase Two Funding</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized.
<b>California College Promise (AB 19)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are utilized to support students. Promise funds may be used as direct aid to students, so colleges should assess and address any unmet needs of their current students.

Program	Impact
<b>CalWORKs</b>	CalWORKs funding consists of Proposition 98 funds and federal TANF funds. If Proposition 98 funds are not fully expended by the end of the second year of the allocation, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal TANF funds cannot be carried into the following fiscal year and must be spent in the fiscal year in which they are allocated. Proposition 98 Work-Study funds from your college's original allocation that are carried into the following fiscal year cannot be transferred and must remain in Work-Study. Year-end expenditure reports will still be due annually.
<b>Campus Childcare Tax Bailout</b>	Funds must be used only for the purpose of community college childcare and development programs and should be maximized each year to meet the childcare needs of current students.
<b>CARE (Cooperative Agencies Resources for Education)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Year-end expenditure reports will still be due annually.
<b>COVID Recovery Block Grant</b>	There is no legislative deadline to expend the funds; however, districts must report on use of funds to the Chancellor's Office by December 2023.
<b>DSPS (Disabled Student Programs and Services)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. College effort will continue to be considered as an annual contribution based on the fiscal year in which funds are allocated. ATP funds spent in the second fiscal year must still be applied to applicable allowable expenditures. DHH funds spent in the second fiscal year must still apply to DHH allowable expenditures with a 4:1 match. Year-end expenditure reports will still be due annually.
<b>Dream Resource Liaisons Support Funds</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized to support undocumented students.

Program	Impact
<b>EOPS (Extended Opportunity Programs and Services)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges must meet minimum obligations for district match, category C and textbook expenditures within the fiscal year the funds are allocated. Year-end expenditure reports will still be due annually.
<b>Financial Aid Technology Funds</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges are still required to report final expenditure annually in SSARCC.
<b>FKCE (Foster and Kinship Care Education)</b>	FKCE funding consists of Proposition 98 funds and Federal Title IV-E funds. If Proposition 98 funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal Title IV-E funds cannot be carried into the following fiscal year.
<b>HHIP (California Community Colleges Homeless and Housing Insecurity Pilot)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Final year-end expenditure information will still be due annually on year-end reports.
<b>Mental Health Program</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are utilized. If after three years fiscal years, there are remaining funds, the Chancellor's Office may pull back funds to re-distribute systemwide.

Program	Impact
<b>NextUp</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support foster youth. Final year-end expenditure reports will still be due annually. NextUp coordinators are encouraged to work with their district/college business office to ensure that prior year funding is expended before current fiscal year allocations.
<b>Part-Time Faculty Compensation</b>	If a district achieves parity, its allocation may be used for any other educational purpose.
<b>Physical Plant and Instructional Support</b>	The 2022 Higher Education Trailer Bill (AB 183, SEC. 55, 2022) requires the funds for Physical Plant and Instructional Support to be encumbered or expended by June 30, 2027.
<b>Retention and Enrollment Outreach</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized.
<b>SEA (Student Equity and Achievement) Program</b>	The existing two-year expenditure cycle for the SEA Program annual allocations will remain unchanged. Expenditures will continue to be reported in NOVA for term-end expenditure reporting and the SEA Annual Report.
<b>SFAA-BFAP (Student Financial Aid Administration – Board Financial Aid Program)</b>	If funds are not fully expended within the same year of allocation, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support financial aid office administration. Colleges are still required to maintain a minimum Maintenance of Effort (MOE) financial aid administrative annual spending level as specified in the budget act. Any college that fails to meet the MOE in any fiscal year is subject to a dollar-for-dollar penalty against the college's BFAP 2% funding (unrestricted) in current and future years. Annual reporting of final expenditures in SSARCC is required.

Program	Impact
<b>SSCG (Student Success Completion Grant)</b>	Colleges are expected to award and disburse SSCG funds to all eligible Cal Grant B and C students during the year funds are allocated. At the end of the award year, colleges should reevaluate student eligibility to determine if students are eligible for the maximum SSCG award amount based on the number of units completed. In the case where there are more funds than eligible students, colleges are expected to spend all funds within two years from the year in which SSCG funds are allocated. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may reallocate undisbursed funds or request a budget plan of action to ensure funds are fully utilized to support students.
<b>VRC (Veterans Resource Center) Funds</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support veteran students.

The Chancellor's Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance as needed. Please feel free to contact your Chancellor's Office program representative with any questions.

## APPENDIX B: SUMMARY OF PROGRAM ACCOUNTING

### 2025-26 Program Accounting Summary

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Access to Print and Electronic Information</b>	Jennifer Tabb <a href="mailto:JTabb@CCCCO.edu">JTabb@CCCCO.edu</a> (916) 324-6073	Ongoing	Restricted 8620	Calculation was made by giving each college \$10K then splitting the rest based on overall student count from prior-prior MIS data.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
<b>Adult Education</b>	Gary Adams <a href="mailto:GAdams@CCCCO.edu">GAdams@CCCCO.edu</a> (916) 322-7079	Ongoing	Restricted 8620	Funds distributed based on the region's share of the statewide need for adult education, to support activities listed in their approved annual adult education three-year plan.	N/A	N/A	Consortium certified quarterly fiscal reporting into NOVA, student data reporting (quarterly or semester based), annual allocations, annual governance structure, various plan submissions: including long range (every 3 years), annual, district level work plan and budget.
<b>Affordable Student Housing Grants - Construction Grants</b>	Ronnie Slimp <a href="mailto:RSlimp@CCCCO.edu">RSlimp@CCCCO.edu</a> (916) 327-4415	Ongoing	Restricted 8620	Funding for state approved Affordable Student Housing Construction Program to be supported through a Statewide Lease Revenue Bond. Intersegmental projects are to be funded through CSU or UC partner's lease revenue bond issuances. Santa Rosa Junior College and Napa Valley College remain funded through individual appropriations as approved by Legislature.	N/A	TBD	TBD
<b>Affordable Student Housing Grants - Planning Grants</b>	Ronnie Slimp <a href="mailto:RSlimp@CCCCO.edu">RSlimp@CCCCO.edu</a> (916) 327-4415	Ongoing	Restricted 8620	Individual appropriations as approved by Legislature.	N/A	June 30, 2027	TBD

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>African American Male Education Network Development (A<sup>2</sup>MEND) Program</b>	Kathy Carroll <a href="mailto:KCarroll@CCCCO.edu">KCarroll@CCCCO.edu</a>	Ongoing	Restricted 8690	The program allocation is split with 60% awarded to participating colleges (Charter) as a grant and 40% awarded to the A <sup>2</sup> MEND Organization (Vendor). Charters receive a \$10,000 base award amount plus a proportional share.	N/A	June 30, 2026	College Reporting: Report student participation through COMIS due 30 days after the end of each academic term. Final report due July 31, 2026. Vendor Reporting: Progress Report due Dec. 31, 2025. Final Report due June 30, 2026
<b>Apprenticeship Allowance RSI</b>	Dalbir Singh <a href="mailto:DSingh@CCCCO.edu">DSingh@CCCCO.edu</a> (916) 323-5863; Sabrina Lopez <a href="mailto:SLopez@CCCCO.edu">SLopez@CCCCO.edu</a> (916) 323-1268	Ongoing	Unrestricted 8610	Reimbursement-based system through which apprenticeship program sponsors (Community College Districts or Local Education Agencies) report seat time hours for each apprentice, paid at a specified hour rate effective July 1.	N/A	N/A	Quarterly and annual fiscal and programmatic reporting.
<b>Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program (AANHPI SAP)</b>	Julie Olson <a href="mailto:JOlson@CCCCO.edu">JOlson@CCCCO.edu</a> (916) 327-8421	Ongoing	Restricted 8620	Each of the 51 eligible colleges will receive an equal amount of \$100,000. The remaining funding is allocated based on the following: <ul style="list-style-type: none"><li>• 75% based on each college's share of total AANHPI headcount</li><li>• 25% based on the number of each college's total AANHPI students who received a Pell Grant.</li></ul>	N/A	N/A	Program Plan due each Academic Year. Central Office will notify program staff. Annual Report due at the end of each academic year through VAR. Central Office will notify program staff for due date.
<b>Basic Needs Center</b>	Colleen Ganley <a href="mailto:CGanley@CCCCO.edu">CGanley@CCCCO.edu</a> (916) 323-3865	Ongoing	Restricted 8620	Each college receives \$130k, then 50% allocated on share of total headcount and 50% allocated on share of Pell recipients.	N/A	N/A	Term reporting in MIS Program. Annual Fiscal Reports due Nov. 15, 2026. Plan updates as requested by CO.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Board Financial Aid Program (BFAP 2%)</b>	Ruby Nieto <a href="mailto:RNieto@CCCCO.edu">RNieto@CCCCO.edu</a> (916) 322-4300	Ongoing	Unrestricted 8613	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients by college. See Allocation Methodology for details.	Yes. See Maintenance of Effort (MOE).	Sept. 30, 2026	BFAP-SFAA Form 2: Mid-Year Report for P2 adjustments. BFAP- SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC.
<b>California Apprenticeship Initiative (CAI) New and Innovative Grant Programs</b>	Dalbir Singh <a href="mailto:DSingh@CCCCO.edu">DSingh@CCCCO.edu</a> (916) 323-5863; Sabrina Lopez <a href="mailto:SLopez@CCCCO.edu">SLopez@CCCCO.edu</a> (916) 323-1268	Ongoing	Restricted 8652	Competitive grant award.	N/A	N/A	Biannual fiscal and programmatic reporting
<b>California College Promise Program</b>	Mario Garza <a href="mailto:MGarza@CCCCO.edu">MGarza@CCCCO.edu</a> (916) 445-0487	Ongoing	Restricted 8620	Based on 1) Number of first-time, full-time non-California College Promise Grant students from the prior-prior year and the prior-prior-prior year. For example, for 2020-21, data from 2018-19 and 2017-18 is used. If there are remaining funds after (1) is calculated then, the remainder is split between (2) Pell Grant (90%) and (3) FTEs (10%).	N/A	N/A	Annual MIS Reporting.
<b>California Work Opportunities and Responsibility to Kids (CalWORKs)</b>	Nicole Alexander <a href="mailto:NAlexander@CCCCO.edu">NAlexander@CCCCO.edu</a> (916) 324-7913	Ongoing	Restricted 8620 TANF – Restricted 8140	Each college receives a base allocation of \$125,000, the remaining funds distributed based on prior-prior year MIS CalWORKs enrollment data. Programs are guaranteed 95% of prior year allocation.	25% employer match required for work-study wages.	TANF funds must be spent by June 30, 2026.	Annual SSARCC expenditure report is due Sept. 15, 2026. Annual MIS Reporting. Vision-Aligned Reporting (VAR) due annually on Dec. 15.
<b>Campus Childcare Tax Bailout</b>	Rina Rojas <a href="mailto:RRojas@CCCCO.edu">RRojas@CCCCO.edu</a> (916) 324-2564	Ongoing	Restricted 8620	Funds will be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977-78 fiscal year in an amount	N/A	N/A	N/A

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years.			
<b>California College Promise Grants (Formerly known as BOG Fee Waiver)</b>	Ruby Nieto <a href="mailto:RNieto@CCCO.edu">RNieto@CCCO.edu</a> (916) 322-4300; Natalie Wagner <a href="mailto:NWagner@CCCO.edu">NWagner@CCCO.edu</a>	Ongoing	Restricted 8620	There is no allocation for this because it is an entitlement program for students.	N/A	N/A	Annual MIS Reporting.
<b>Classified Employee Summer Assistance Program</b>	Rafael Artiga Meza <a href="mailto:RArtiga@CCCO.edu">RArtiga@CCCO.edu</a> (916) 323-6899; Avita Hang <a href="mailto:AHang@CCCO.edu">AHang@CCCO.edu</a> (916) 324-9794	Ongoing	Restricted 8650	The program provides up to a dollar-for-dollar match in amounts withheld from a participating district's classified employees' monthly paychecks. The withheld pay and state match funds will be paid to eligible employees in the summer months following the academic year.	Dollar-for-dollar match depends on the available funds each year.	Leftover funds can be used to cover expenditures for the following fiscal year.	Districts submit the reporting form by April 1 to elect to participate in the program for the following academic year. Participating districts must request payment from the Chancellor's Office on or before July 31 following the academic year the program was operative.
<b>Community College Mandated Programs Block Grant</b>	Wendy Lozoya <a href="mailto:WLozoya@CCCO.edu">WLozoya@CCCO.edu</a> (916) 327-5906	Ongoing	Restricted 8685	Community college districts that elect to participate in the Mandated Programs Block Grant, receive funds based on the funded full-time equivalent student (FTES) calculated as of the second principal apportionment from the previous fiscal year multiplied by the current rate per FTES.	N/A	N/A	None.

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>Cooperative Agencies Resources for Education (CARE)</b>	Carina Gillis <a href="mailto:CGillis@CCCCO.edu">CGillis@CCCCO.edu</a> (916) 327-5486	Ongoing	Restricted 8620	Each college receives a base allocation of \$30,000, the remaining funds distributed based on the number of CARE students served. If the program receives a cost of living adjustment, all programs receive an equal amount based on the funding formula. Finally, each college is protected at 90% of their prior year allocation. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students.	N/A	N/A	Annual Management Information System (MIS) reporting was due Aug. 1, 2025. Annual Expenditure Report was due Oct. 6, 2025. Annual Vision-Aligned Reporting (VAR) for 2024-25 that covers the period of July 1, 2024, to June 30, 2025, is due on Dec. 15, 2025.
<b>COVID Recovery Block Grant</b>	Lorena Romero <a href="mailto:LRomero@CCCCO.edu">LRomero@CCCCO.edu</a>	One-Time	Restricted 8690	Actual reported 2021-22 P2 FTES	N/A	N/A	Reports on Part-Time Faculty Health Insurance metrics due March 1, 2026.
<b>Deaf and Hard of Hearing</b>	Jennifer Tabb <a href="mailto:JTabb@CCCCO.edu">JTabb@CCCCO.edu</a> (916) 324-6073	Ongoing	Restricted 8620	\$9.6 million allocated based on unmet need for serving deaf and hard of hearing students.	4:1 match	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
<b>Direct Assessment Competency-Based Education (CBE) Collaborative</b>	Michael "Billy" Wagner <a href="mailto:MWagner@CCCCO.edu">MWagner@CCCCO.edu</a> (916) 322-0833	One-Time	Restricted 8690	An equal augmentation of \$500,000 will be made to each of the remaining pilot colleges in the Direct Assessment CBE Collaborative.	N/A	Dec. 1, 2027	N/A

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>Disabled Student Programs and Services (DSPS)</b>	Jennifer Tabb <a href="mailto:JTabb@CCCCO.edu">JTabb@CCCCO.edu</a> (916) 324-6073	Ongoing	Restricted 8620	There is a \$200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding). This is year three of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC. VAR due annually on Dec. 15.
<b>Disaster Relief Emergency Student Financial Aid</b>	Gina Browne <a href="mailto:GBrowne@CCCCO.edu">GBrowne@CCCCO.edu</a> (916) 324-4744	Ongoing	Restricted 8620	The allocation funding formula evenly divides the \$11 million appropriation into two factors: (1) number of students exempt from paying nonresident tuition and (2) the number of CCPG fee waivers at each college.	N/A	Funding available through June 30, 2023.	On or before Jan. 20 each year, each community college that receives funding must report to the Chancellor's Office the number of students served, the total amount of financial aid provided, and the average award amount provided to qualifying students. A report template sent to colleges the first week of January. The Chancellor's Office is required to report the information received from community colleges to the Department of Finance and Joint Legislative Budget Committee on or before Jan. 30.
<b>Dream Resource Center Emergency Funds</b>	Haley Dillon <a href="mailto:AB540@CCCCO.edu">AB540@CCCCO.edu</a>	One-Time	Restricted 8620	Divides the \$14,550,000 into two factors: Factor 1: 50% base allocation divided by 115 colleges. Factor 2: divides 50% by student headcount.	N/A	N/A	Year-end expenditure report due date is to be determined.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Dream Resource Liaisons Support Funds (UndocuLiaisons)</b>	Haley Dillon <a href="mailto:HDillon@CCCCO.edu">HDillon@CCCCO.edu</a>	Ongoing	Restricted 8620	Divides the \$11.6 million into 2 factors: Factor 1 - Base allocation \$5.8 million divided by 115 colleges. Factor 2 - divides \$5.8 million by student headcount.	N/A		None.
<b>Economic and Workforce Development Program – Centers of Excellence</b>	Katie Gilks <a href="mailto:KGilks@CCCCO.edu">KGilks@CCCCO.edu</a> (916) 445-1606	Ongoing	Restricted 8690	Funds were awarded through a competitive grant process.	Provide match funding on a 25% match basis using non-Chancellor's Office funds to State funds provided.	Dec. 31, 2028	Annual reporting in NOVA started in 2025. Final report due March 31, 2029.
<b>Economic and Workforce Development Program – Employer Engagement</b>	Katie Gilks <a href="mailto:KGilks@CCCCO.edu">KGilks@CCCCO.edu</a> (916) 445-1606	Ongoing	Restricted 8690	Funds were awarded through a competitive grant process.	Employer Engagement funding portion has a 25% match requirement.	June 30, 2026	Quarterly reporting in NOVA started on Oct. 30, 2023. Final report is due Aug. 31, 2026.
<b>Economic and Workforce Development Program – Industry Driven Regional Collaboration (IDRC) Grants</b>	Katie Gilks <a href="mailto:KGilks@CCCCO.edu">KGilks@CCCCO.edu</a> (916) 445-1606	One-Time	Restricted 8690	Grant funds are awarded for a two-year performance period to support the activities and deliverables outlined in the approved proposal. Upon full execution of the grant agreement, successful applicants are authorized to submit an invoice for one hundred percent (100%) of the total award amount. The funding will be utilized in accordance with the approved budget and scope of work over the designated performance period.	1:1 Match	March 31, 2028	First annual expenditure and progress reports are due March 31, 2026.  Final expenditure and final report including overall project evaluation are due March 31, 2028.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Emergency Aid for California Dream Act Application (CADAA) Filers</b>	Ruby Nieto <a href="mailto:RNieto@CCCCO.edu">RNieto@CCCCO.edu</a>	One-Time	Restricted 8620	The office of the Chancellor of the California Community Colleges shall allocate these funds to community college districts based on each district's share of total California Dream Act application (CADAA) filers that also received a Cal Grant systemwide.	N/A	Summer 2026	Basic metrics data due Summer 2026.
<b>English Language Learner (ELL) Healthcare Pathways</b>	Mayra Diaz <a href="mailto:MDiaz@CCCCO.edu">MDiaz@CCCCO.edu</a> (916) 327-5357	One-Time	Restricted 8620	Each eligible consortium receives \$150,000. Remaining funding is distributed based on a formula that uses the following variables and weights: 50% ELL Students and 50% ELL Residents.	N/A	Sept. 30, 2026	Report bi-annually on expenditures in NOVA.
<b>Equal Employment Opportunity (EEO)</b>	Abdimalik Buul <a href="mailto:ABuul@CCCCO.edu">ABuul@CCCCO.edu</a>	Ongoing	Restricted 8620	Each district is eligible to receive a total of \$138,888 in EEO funding, minus any deductions for non-compliance with the requirements outlined in the EEO <a href="#">Annual Certification Form</a> .	N/A	N/A	<a href="#">Annual Certification Form</a> due annually.
<b>Equal Employment Opportunity (EEO) Innovative Best Practices Grants</b>	Siria Martinez <a href="mailto:SMartinez@CCCCO.edu">SMartinez@CCCCO.edu</a> (916) 322-6819	One-Time	Restricted 8620	Grant funding is to be awarded in two installments. Successful applicants will be awarded Round 1 funding, totaling 50% of the total program funds prior to the 2026-27 academic year. The remaining program funds will be awarded in Round 2 before the 2027-28 academic year and are contingent on successful performance toward outlined outcome measures and institutionalization of proposed interventions into the new EEO plan.	N/A	June 30, 2028	First annual expenditure and progress reports are due April 30, 2027.  Final expenditure and final report including overall project evaluation are due Aug. 31, 2028.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Equitable Placement and Completion Grant Program</b>	Equitable Placement, Support & Completion Team <a href="mailto:AB1705@CCCCO.edu">AB1705@CCCCO.edu</a>	One-Time	Restricted 8690	34% of funds as a base allocation to all community colleges. 33% of funds to community colleges with below average enrollment in transfer-level mathematics or English courses. 33% of funds to community colleges with below average success rates of students successfully completing transfer-level mathematics or English courses within one year of their first attempt in the discipline.	N/A	June 30, 2026	Progress reports due annually by Aug. 30 from 2024 through 2026. Final report due Dec. 30, 2026.
<b>Ethnic Studies</b>	Jessica Fagan <a href="mailto:JFagan@CCCCO.edu">JFagan@CCCCO.edu</a>	One-Time	Restricted 8620	The 2021-22 Budget Act appropriated \$5.6 million in one-time funds to be allocated to 115 colleges equally in the amount of \$48,695. Each college received the full amount through the advance Apportionment process in fiscal year 2023-24.	N/A	June 30, 2026	All funds must be spent by June 30, 2026, and the final report is due July 31, 2026.
<b>Extended Opportunity Programs and Services (EOPS)</b>	Carina Gillis <a href="mailto:CGillis@CCCCO.edu">CGillis@CCCCO.edu</a> (916) 327-5486	Ongoing	Restricted 8620	Each college receives a base allocation of \$150,000. Of the remaining funds, 90% is allocated based on total number of students served, 5% are allocated based on college effort, and 5% are allocated based on growth. Programs are protected at 95% of their prior year allocation, and any COLA is applied equally to all colleges last based on the funding formula. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds	District Match Required	N/A	Annual Management Information System (MIS) reporting was due Aug. 1, 2025. Annual Expenditure Report was due Oct. 6, 2025. Annual Vision-Aligned Reporting (VAR) for 2024-25 that covers the period of July 1, 2024, to June 30, 2025, is due on Dec. 15, 2025.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				are spent in a timely manner to support students.			
<b>Financial Aid Technology</b>	Mario Garza <a href="mailto:MGarza@CCCCO.edu">MGarza@CCCCO.edu</a> (916) 445-0487	Ongoing	Restricted 8620	Funding allocated by using three factors (by college, district, and credit headcount). One-third of the total funding divided by 115 colleges, One-third of the total funding divided by 72 districts, and a fair share using prior-prior data.	N/A	N/A	Final expenditure reporting in SSARCC.
<b>Fire and Forestry Pathways Grant Program</b>	Chèri Fortin <a href="mailto:CFortin@CCCCO.edu">CFortin@CCCCO.edu</a> (916) 327-8232	One-Time	Restricted 8620	Funds are to be distributed to community colleges with existing fire and forestry programs and Accredited Regional Training Centers.	N/A	June 30, 2028	Annual expenditure and progress reporting due each fall through NOVA.
<b>Foster Care Education (Foster and Kinship Care Education, FKCE)</b>	Rina Rojas <a href="mailto:RRojas@CCCCO.edu">RRojas@CCCCO.edu</a> (916) 324-2564	Ongoing	Restricted 8620 (State) Restricted, 8190 (Federal)	Formula uses prior-prior fiscal year unduplicated class participant count based on individual college reported data and a statewide participant rate. There is a 93% guarantee awarded when the formula allocation is lesser than the prior fiscal year allocation. To account for any additional funds after the protection, distribute funds to the remaining colleges not receiving the protection.	N/A	State funds follow Chancellor's Office carryover policy. Federal funds must be used within the same year of being allocated.	Program database and expenditure report are due 60 days after the end of the fiscal year.
<b>Full-Time Faculty Hiring Funds</b>	Jubilee Smallwood <a href="mailto:JSmallwood@CCCCO.edu">JSmallwood@CCCCO.edu</a> (916) 327-6225; Tarissa Hopkins <a href="mailto:THopkins@CCCCO.edu">THopkins@CCCCO.edu</a> (916) 327-1260; Fiscal Standards and Accountability Unit <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Unrestricted 8690	Initial allocation was calculated proportionally based on reported resident credit Full-Times Equivalent Students at the time funds were provided in the Budget Act. This initial allocation remains unchanged in subsequent years.	N/A	Reporting period includes faculty hired since July 2018 to June 30 of current year.	Education Code requires annual reporting due 90 days following the submission of the annually audited financial statements.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Guided Pathways</b>	Jenny Saechao <a href="mailto:JSaechao@CCCCO.edu">JSaechao@CCCCO.edu</a> ; Michael Tran <a href="mailto:MTran@CCCCO.edu">MTran@CCCCO.edu</a>	One-Time	Restricted 8620	20% distributed equally among all participating colleges; 35% distributed based on share of FTES; 45% distributed based on share of Pell Grant recipients	N/A	June 30, 2026	Guided Pathways Fiscal Report due Oct 1, 2026.
<b>High Road Construction Career Partnerships (HRCC) Grants</b>	Anthony Cordova <a href="mailto:ACordova@CCCCO.edu">ACordova@CCCCO.edu</a> (916) 327-5492	One-Time	Restricted 8690	Grants were awarded to community colleges identified as partners in the local workforce development board funding applications submitted to the California Workforce Development Board (CWDB).	N/A	Legislative expenditure deadline is June 30, 2026; however, the grant end date is Sept. 30, 2026.	Grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis.
<b>Hire UP Pilot Program</b>	Mario Garza <a href="mailto:MGarza@CCCCO.edu">MGarza@CCCCO.edu</a> (916) 445-0487	One-Time	Restricted 8620	The Chancellor's Office will enter into one-time agreements with up to 10 community college districts for a five-year pilot program.	N/A	June 30, 2028	Report required information to the Chancellor's Office annually. After the first 2 years (July 2025) districts will be asked to provide a budget plan.
<b>Homeless and Housing Insecurity Program (HHIP)</b>	Colleen Ganley <a href="mailto:CGanley@CCCCO.edu">CGanley@CCCCO.edu</a> (916) 323-3865; Mackenzie Grass <a href="mailto:MGrass@CCCCO.edu">MGrass@CCCCO.edu</a> (916) 323-3824	Ongoing	Restricted 8620	Participating colleges receive a base amount of \$150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges.	N/A	N/A	Students-served data is submitted in the Chancellor's Office MIS 30 days after the end of each term. Annual expenditure reporting is due December 2025 via NOVA.
<b>K12 Strong Workforce Program (K12 SWP) Round 8</b>	Javier Cazares <a href="mailto:JCazares@CCCCO.edu">JCazares@CCCCO.edu</a> (916) 327-5907	Ongoing	Restricted 8620	The statewide funding of \$150 million is apportioned among the eight Regional Consortia based on the following weighted factors in each region: <ul style="list-style-type: none"><li>• The unemployment rate. (33 percent of the allocation formula)</li></ul>	For ROCs that are the Lead Agency, one dollar (\$1) for every dollar (\$1) awarded.	June 30, 2027	The K12 SWP grant recipients (both Lead and K-12 Partner Agencies) report expenditures and progress bi-annually in NOVA. Grant recipients are also required to submit annual course data report in Cal-PASS

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
				<ul style="list-style-type: none"> <li>The region's total Average Daily Attendance (ADA) for pupils in grades 7 through 12, inclusive. (33 percent of the allocation formula)</li> <li>The proportion of projected regional job openings. (34 percent of the allocation formula)</li> </ul>	For all other LEAs, two dollars (\$2) for every one dollar (\$1) awarded.		Plus by Nov. 1, immediately following the fiscal year for which data are being reported.
<b>LGBTQ+</b>	Julie Olson <a href="mailto:JOlson@CCCCO.edu">JOlson@CCCCO.edu</a> (916) 327-8421	One-Time	Restricted 8620	Base allocation of \$20,000 for every college. The remaining appropriation will be based on the following: <ul style="list-style-type: none"> <li>75% of the remaining appropriation allocated based on total headcount.</li> <li>25% of the remaining appropriation allocated based on the number of students who received a Pell grant.</li> </ul>	N/A	June 30, 2030 (5 years)	Program Plan in NOVA due December 2025. Final Expenditure Report for 2021-22 allocation due in NOVA June 30, 2026.
<b>Local and Systemwide Technology Data Security</b>	Ernest Shih <a href="mailto:EShih@CCCCO.edu">EShih@CCCCO.edu</a> (916) 322-6295	Ongoing	Restricted 8620	Allocations are based on submission of self-assessment, remediation reports, and fraud reporting.	N/A	N/A	Annual Cybersecurity Self-Assessment, Remediation Reports and regular fraud reporting.
<b>Los Angeles Rebuild: Workforce Recovery and Career Technical Education Workforce Development</b>	Sandra Sanchez <a href="mailto:SSanchez@CCCCO.edu">SSanchez@CCCCO.edu</a> (916) 323-0165	One-Time	Restricted 8620	Per the Chancellor's direction, the allocation methodology was determined based on proposals submitted before funds were awarded.	Only Pasadena City College and Santa Monica College must secure at least a 4:1 funding match for their regional initiative funds through philanthropic	N/A	Mid-year and annual reporting into NOVA.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
					or corporate contributions.		
Maintenance Allowance	Rafael Artiga Meza <a href="mailto:RArtiga@CCCCO.edu">RArtiga@CCCCO.edu</a> (916) 323-6899; Avita Hang <a href="mailto:AHang@CCCCO.edu">AHang@CCCCO.edu</a> (916) 324-9794; Fiscal Standards and Accountability Unit <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Restricted 8650	Prior year maintenance allowance rate x district reported calendar days' enrollment full time per CCFS-355. Allocations are subject to available fund balance and timely CCFS-355 submission.	N/A	N/A	Districts annually complete the CCFS-355 form and submit it to the Chancellor's Office by Aug. 15.
Mathematics, Engineering, and Science Achievement (MESA) Program	Cora Rainey <a href="mailto:CRainey@CCCCO.edu">CRainey@CCCCO.edu</a> (916) 324-3791	Ongoing	Restricted 8690	The program allocation is awarded to participating colleges as a grant. Award amounts include a \$280,000 base award amount plus a proportional share based on the number of participating colleges.	N/A	June 30, 2026	Report student participation through MIS due 30 days after the end of each academic term. Progress reports due June 30, 2026. VAR due annually on Dec. 15.
Mental Health Services/Support	Jackie Alvarez <a href="mailto:JAlvarez@CCCCO.edu">JAlvarez@CCCCO.edu</a> ; Mia Keeley <a href="mailto:MKeeley@CCCCO.edu">MKeeley@CCCCO.edu</a> (916) 327-5898	Ongoing	Restricted 8620	Each college receives \$100k, the remaining 75% of funds is based on share of total headcount and 25% on share of Pell Grant recipients.	N/A	N/A	Expenditure activity report due annually Sept. 15. Required to submit a report every three years, beginning in January 2025, describing the amount provided to each community college, the usage of funds, the types of programs in which districts invested, and best practices implemented by districts.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Middle College High School (MCHS)</b>	Devin Rodriguez <a href="mailto:MiddleCollege@CCCO.edu">MiddleCollege@CCCO.edu</a> (916) 322-1438	Ongoing	Restricted 8620	\$1,835,988 2025-26 allocation (program allocation contingent on funding as provided in the California State Budget Act for that specific year.) Each college to receive a total award amount of \$131,142.	N/A	All funds allocated for the 3-year grant are to be expended by June 30, 2027.	Submit annual reporting through the NOVA platform. Submit annual reporting through VAR by Dec. 15. Coordinate submission dates with college VAR implementation lead.  Submit data through the Chancellor's Office MIS using the Special Populations Data Element SG07 for MCHS to track student progress. Reporting is due 30 days after the end of each academic term.
<b>Native American Student Support &amp; Success Program (NASSP)</b>	Julie Olson <a href="mailto:JOlson@CCCO.edu">JOlson@CCCO.edu</a> (916) 327-8421	One-Time	Restricted 8620	Eligible grantee colleges received \$900,000 each in January 2024.	N/A	June 30, 2028	Program Plan available in NOVA Aug.1, 2023, and due Nov. 10, 2023. Annual Report available in NOVA April 1, 2024, and due June 30, 2024. Colleges must submit a Program Plan and Annual Report each year during the 5 years.
<b>NextUp (formerly CAFYES)</b>	Thalia Marroquin <a href="mailto:TMarroquin@CCCO.edu">TMarroquin@CCCO.edu</a> (916) 322-7924	Ongoing	Restricted 8620	Funding formula includes base funding and a per student cost.	N/A	Sept. 15, 2026	Annual Fiscal Reporting in NOVA. VAR due annually on Dec. 15.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Nursing Enrollment Growth and Retention Program Grant</b>	Jennifer Xiong-Moua <a href="mailto:NursingApps@CCCCO.edu">NursingApps@CCCCO.edu</a>	Ongoing	Restricted 8620	The revised funding formula uses the following metrics to determine the allocation amount for each associate degree in nursing (ADN) program: <ul style="list-style-type: none"><li>• Students served, retention rate, completion rate, NCLEX First time pass rate, percentage of fiscal reports completed, percentage of 2023-24 funds expended, and if they are located in a high-needs area.</li></ul>	N/A	June 30, 2026	Grantees must report project and expenditure data via the NOVA system. Grantees will report expenditures and provide a progress report to the Chancellor's Office on a quarterly basis. A Final Report Narrative and a Final Report of Expenditures will be required each year on Aug. 31.
<b>Part-Time Faculty Compensation</b>	Rafael Artiga Meza <a href="mailto:RArtiga@CCCCO.edu">RArtiga@CCCCO.edu</a> (916) 323-6899; Erick Ramirez <a href="mailto:ERamirez@CCCCO.edu">ERamirez@CCCCO.edu</a> (916) 322-7989; Fiscal Standards and Accountability Unit <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Unrestricted 8610	Each small college district receives \$50k, remaining funds allocated to all districts based on share of prior year total FTEs.	N/A	N/A	When contracts are settled that cover part-time faculty, districts inform the Chancellor's Office, using the 311-Q Quarterly Financial Status Update of whether parity has been achieved.
<b>Part-Time Faculty Health Insurance</b>	Amanda Voie <a href="mailto:AVoie@CCCCO.edu">AVoie@CCCCO.edu</a> (916) 323-1759; Fiscal Standards and Accountability Unit <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Unrestricted 8610	This is a reimbursement program. Districts receive up to 50% reimbursement of claim, or a proportionate share. If funds remain after initial allocation, districts who meet the criteria can receive up to 100% reimbursement of claim, or a proportionate share.	N/A	N/A	Education Code requires an annual Part-Time Faculty Health Insurance claim form by June 1.

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>Part-Time Faculty Office Hours</b>	Amanda Voie <a href="mailto:AVoie@CCCCO.edu">AVoie@CCCCO.edu</a> (916) 323-1759; Fiscal Standards and Accountability Unit <a href="mailto:FiscalStandards@CCCCO.edu">FiscalStandards@CCCCO.edu</a>	Ongoing	Unrestricted 8610	This is a reimbursement program. Districts receive no more than 90% of total compensation claimed for part-time faculty office hours.	N/A	N/A	Education Code requires an annual Part-Time Faculty Office Hours claim form by June 1.
<b>Perkins V: 1B-Grants Allocations</b>	Lupe Maldonado <a href="mailto:LMaldonado@CCCCO.edu">LMaldonado@CCCCO.edu</a> (916) 322-2798	One-Time	Restricted 8170	The Regional Collaboration and Coordination grants were issued through a competitive Request for Application process. The Non-Traditional Careers and Training grants were issued through a non-competitive Request for Application process.	N/A	June 30, 2026	Quarterly Reporting in NOVA begins on Oct. 1, 2025. Final report due in September 2026.
<b>Perkins V: Postsecondary Allocations</b>	Jean Claude Mbomeda <a href="mailto:JMbomeda@CCCCO.edu">JMbomeda@CCCCO.edu</a> ; Perkins Team Helpdesk <a href="mailto:PerkinsSupport@CCCCO.edu">PerkinsSupport@CCCCO.edu</a>	Ongoing	Restricted 8170	Funds are distributed to eligible districts based on their share of unduplicated headcount of economically disadvantaged students enrolled in CTE programs.	N/A	June 30, 2026	Quarterly Reporting in NOVA. Final report due Aug. 31, 2026.
<b>Physical Plant and Instructional Support</b>	Druv Bhat <a href="mailto:DBhat@CCCCO.edu">DBhat@CCCCO.edu</a> (925) 998-4431	One-Time	Restricted 8620	2022 Allocation provides each district \$4 million with remaining allocated to all districts based on share of 2021-22 P2 FTES.	N/A	2022 Appropriation must be encumbered or expended by June 30, 2027.	PPIS Certification form due Oct. 24, 2022. Project proposals and Scheduled Maintenance 5 Year Plan submitted in FUSION by Oct. 24, 2022. Instructional Support 5 Year Plan to Chancellor's Office Dec. 12, 2022.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Puente Project</b>	Haley Dillon <a href="mailto:HDillon@CCCCO.edu">HDillon@CCCCO.edu</a> (916) 323-2768	Ongoing	Restricted 8690	The program allocation is split with 60% awarded to participating colleges and 40% disbursed to the Puente Project Organization.	N/A	June 30, 2026	College Reporting: Report student participation through MIS 30 days after the end of each academic term. Puente Project Organization Reporting: Final Report due August 1, 2026.
<b>Rebuilding Nursing Infrastructure (RNI) Grant Program</b>	Jennifer Xiong-Moua <a href="mailto:NursingApps@CCCCO.edu">NursingApps@CCCCO.edu</a>	One-Time	Restricted 8620	\$57,000,000 issued through a competitive Request for Application (RFA) process. A total of 55 grants issued for the first round of funding in July 2025 that will end by Sept. 30, 2027.	N/A	July 31, 2027	Round 1 grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis.
<b>Regional Equity and Recovery Partnership (RERP) Grants</b>	Anthony Cordova <a href="mailto:ACordova@CCCCO.edu">ACordova@CCCCO.edu</a> (916) 327-5492	One-Time	Restricted 8690	Grants were awarded to community colleges identified as partners in the local workforce development board funding applications submitted to the California Workforce Development Board (CWDB).	N/A	Legislative expenditure deadline is June 30, 2026; however, the grant end date is Sept. 30, 2025.	Grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis.
<b>Retention and Enrollment Outreach</b>	Gina Browne <a href="mailto:GBrowne@CCCCO.edu">GBrowne@CCCCO.edu</a> (916) 324-4744	One-Time	Restricted, 8620	Each district will receive a \$50,000 base allocation and a proportional distribution based 75% on reported 2019-20 FTES and 25% the decline in 2020-21 P1 FTES.	N/A	TBD	TBD
<b>Return to Title IV Reimbursement</b>	Mario Garza <a href="mailto:MGarza@CCCCO.edu">MGarza@CCCCO.edu</a> (916) 445-0487	Ongoing	Unrestricted 8610	Funding is available to reimburse community colleges for up to 98% of the amount required to be returned to the Title IV federal student financial aid programs. Participation is optional.	N/A	N/A	Colleges will complete the Return to Title IV reimbursement request form in November of each year.

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>Rising Scholars Network – 1.0 Grant</b>	Lisa Gallardo <a href="mailto:LGallardo@CCCCO.edu">LGallardo@CCCCO.edu</a> (916) 342-4612	Ongoing	Restricted 8620	Competitive grant award.	N/A	July 31, 2025	Grantee must submit progress and final reports bi-annually in NOVA.
<b>Rising Scholars Network - 2025-28 Adult Programs</b>	Lisa Gallardo <a href="mailto:LGallardo@CCCCO.edu">LGallardo@CCCCO.edu</a> 916-342-4612	Ongoing	Restricted 8620	Competitive grant award.	N/A	June 1, 2028	Grantee shall submit progress and final reports annually in Alchemer.
<b>Rising Scholars Network - Juvenile Justice Grant</b>	Lisa Gallardo <a href="mailto:LGallardo@CCCCO.edu">LGallardo@CCCCO.edu</a> 916-342-4612	Ongoing	Restricted 8620	Each grantee will receive an equal amount of \$427,933	N/A	Dec. 31, 2028	Grantees must submit annual fiscal reports and a final fiscal report in NOVA.
<b>Rising Scholars Network – Textbooks/Digital Course Content (RSN-TDCC)</b>	Lisa Gallardo <a href="mailto:LGallardo@CCCCO.edu">LGallardo@CCCCO.edu</a> (916) 342-4612	Ongoing	Restricted 8620	This is a reimbursement program. Colleges are reimbursed on a first-come, first-served basis, contingent upon eligibility, state budget appropriations, and available program funds.	N/A	N/A	N/A

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
<b>Strong Workforce Program</b>	Javier Cazares <a href="mailto:JCazares@CCCCO.edu">JCazares@CCCCO.edu</a> (916) 327-5907	Ongoing	Restricted 8620	Allocations based on the following data: Base Funding (83%): Unemployment Rate (1/3 of total Allocation) Career Education FTES (1/3 of total Allocation) Job Openings (1/6 of total Allocation) Incentive Funding (17%): SWP Metrics (1/6 of total Allocation): <ul style="list-style-type: none"><li>Completed 9+ CTE Units in the District in One Year</li><li>Completed Noncredit Workforce Milestone in One Year</li><li>No. of Students Who Earned a Low-Unit Certificate</li><li>No. of Students Who Earned a Medium-Unit Certificate</li><li>No. of Students Who Earned a High-Unit Certificate or Degree</li><li>No. of Students Who Earned the Highest Level Award</li><li>No. of students who transferred</li><li>Percentage in a Job Closely Related to Field of Study</li><li>Median Annual Earnings</li><li>No. of Students with an Earnings Gain</li><li>No. of Students Who Attained a Living Wage Program Guidelines</li></ul>	N/A	Funds should be spent within twenty-four (24) months of the date expenditures are first authorized. The use of funds beyond the 24-month funding cycle is considered an inefficient use of funding and identified as a performance issue.	Colleges, Districts and Regional consortiums must report SWP funds in the NOVA system. VAR due annually on Dec. 15.
<b>Student Equity and Achievement (SEA) Program</b>	Jenny Saechao <a href="mailto:JSaechao@CCCCO.edu">JSaechao@CCCCO.edu</a> ; Michael Tran <a href="mailto:MTran@CCCCO.edu">MTran@CCCCO.edu</a>	Ongoing	Restricted 8620	Each district's allocation is a combined total of its 17-18 Basic Skills, Student Success and Support (credit and noncredit) and Student Equity Program allocations. Any changes in SEA appropriation amount will affect district allocations proportionately.	N/A	Two fiscal years.	Annual Report on outcomes and expenditures due Dec. 31. Term-End Expenditure Report due Oct. 1. VAR due annually on Dec. 15.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
							Student Equity Plan due every three years. The next one is due on Nov. 30, 2028.
<b>Student Financial Aid Administration (SFAA)</b>	Ruby Nieto <a href="mailto:RNieto@CCCCO.edu">RNieto@CCCCO.edu</a> (916) 322-4300	Ongoing	Restricted 8620	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients and FTEs by college.	Yes. See Maintenance of Effort (MOE).	Sept. 30, 2026	BFAP-SFAA Form 2: Mid-Year Report. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC.
<b>Student Success Completion Grant</b>	Ruby Nieto <a href="mailto:RNieto@CCCCO.edu">RNieto@CCCCO.edu</a> (916) 322-4300	Ongoing	Restricted 8620	Current allocation formula: The allocations are calculated using recent full year reconciled MIS financial aid data identifying unduplicated SSCG recipients by college.	N/A	N/A	Annual MIS reports
<b>Student Support Block Grant</b>	Jenny Saechao <a href="mailto:JSaechao@CCCCO.edu">JSaechao@CCCCO.edu</a> (916) 445-1793; Haley Dillon <a href="mailto:HDillon@CCCCO.edu">HDillon@CCCCO.edu</a> (916) 323-2768	One-Time	Restricted 8620	Allocation Formula: 1. Base Allocation: \$150,000 per college within each district 2. Remaining funds distributed based on equal weighting of the following two measures: A) Total student headcount (2023-24) B) Combined count of students receiving: <ul style="list-style-type: none"><li>• California College Promise Grant (fee waivers under Ed Code Section 76300) (2023-24)</li><li>• Exemptions from nonresident tuition (under Ed Code Section 68130.5) (2023-24)</li></ul>	N/A	June 30, 2029	Annual Report by Dec. 31, 2026 (and by Dec. 31 of each year thereafter until Dec. 31, 2029)
<b>Student Transfer Achievement Reform Act of 2021 (AB 928)</b>	<a href="mailto:Transfer@CCCCO.edu">Transfer@CCCCO.edu</a>	One-Time	Restricted 8620	\$65,000,000 in funds to be allocated may be used for, but are not limited to, all of the following purposes:	N/A	June 30, 2026	Districts will be required to report information on expenditure of funds by June 1, 2025 through an online survey.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				(1) Reprogramming information technology systems to accommodate a singular general education pathway. (2) Staff time to revise course catalogs, and college policies and procedures, to accommodate default associate degree for transfer placement for students declaring a goal of transfer. (3) Updating curriculum management or degree audit platforms.			
<b>Systemwide Technology and Data Security</b>	Ernest Shih <a href="mailto:EShih@CCCCO.edu">EShih@CCCCO.edu</a> (916) 322-6295	One-Time	Restricted 8620	Remaining funds will be used as determined by Chancellor's Office based on annual reporting for ongoing funds and system feedback/input.	N/A	N/A	TBD
<b>Umoja Program</b>	Michael Tran <a href="mailto:UmojaPrograms@CCCCO.edu">UmojaPrograms@CCCCO.edu</a>	Ongoing	Restricted 8690	Umoja Campus Programs base allocation (with additional proportional funding based on FTES). Vendor allocation based on information in the California State Budget. All 2025-26 allocation contingent on funding as provided in the California State Budget Act for that specific year.	N/A	Term as listed in the grant agreement or vendor agreement.	Umoja Campus Programs: -MIS reporting at the end of each academic term. -NOVA - July 31 of each year.  Vendor: - Alchemer Survey - July 31 of each year.
<b>Veterans Resource Center</b>	Heather McClenahan <a href="mailto:HMCClenahan@CCCCO.edu">HMCClenahan@CCCCO.edu</a> (916) 327-0075	Ongoing	Restricted 8620	The funding formula divides the annual allocation between two factors: base funding \$2 million and fair share \$8 million. Fair share is calculated by the VA education certification headcounts.	N/A	N/A	Annual Certification Form  Annual VAR due Dec. 15, 2025 for reporting period July 1, 2024 - June 30, 2025.

<b>Program Name</b>	<b>Program Contact</b>	<b>Ongoing or One-Time</b>	<b>Revenue Control</b>	<b>Allocation Methodology</b>	<b>Match Requirement</b>	<b>Expenditure Deadline</b>	<b>Reporting Requirements</b>
<b>Zero Textbook Cost (ZTC) Degree Grant Program</b>	Chad Funk <a href="mailto:CFunk@CCCCO.edu">CFunk@CCCCO.edu</a> (916) 445-1774; <a href="mailto:ZTC@CCCCO.edu">ZTC@CCCCO.edu</a>	One-Time	Restricted 8620	<ul style="list-style-type: none"> <li>• ZTC Planning Grant - college grants of \$20k released via apportionment July 2022.</li> <li>• ZTC Implementation Grant – college grants of \$180K released via apportionment March 2023.</li> <li>• ZTC Acceleration Grant(s) – released via apportionment in October 2023 and February 2024.</li> <li>• ZTC Acceleration II, OER Expansion and Impact Grants being awarded via apportionment beginning July 2024 through June 2025.</li> <li>• The final ZTC awards of \$320K for the ZTC 2025 Allocation was allocated in February 2025.</li> </ul>	N/A	Fall 2026	Planning Grant June 30, 2023; Implementation and Acceleration Grants annual progress and expenditure reports via NOVA in December 2024 and December 2025. Acceleration II, OER Expansion and Impact Grants annual progress and expenditure reports via NOVA in December 2025. Final reports for all ZTC grant phases via NOVA due January 2027.

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