

MT. SAN ANTONIO COLLEGE

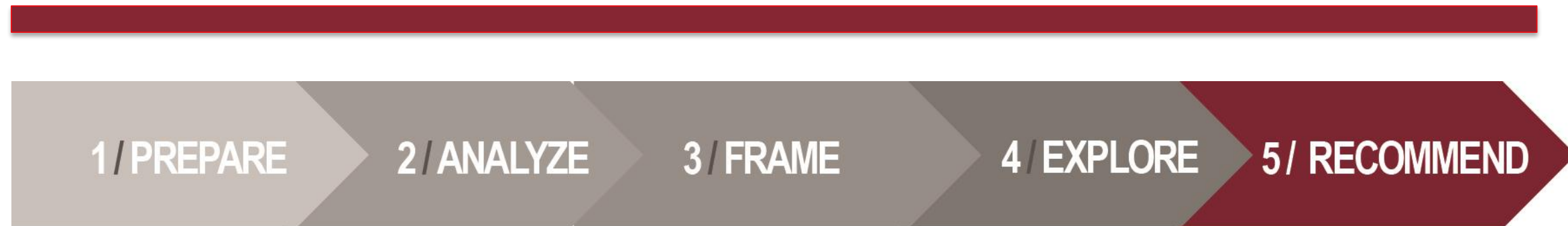
2018 Educational and Facilities Master Plan

SEPTEMBER 8, 2017 MASTER PLAN STEERING TASK FORCE MEETING

Process

SEPTEMBER
2016

DECEMBER
2017



SEPTEMBER
2017

UPDATES

- / Meetings held over the summer: Instruction, Student Services, Administrative Services, Human Resources, and additional groups
- / Interview Themes and EMP Updates
- / Parking and Circulation Master Plan Update
- / Working Project List and Campus Plan



Interview Themes and EMP Updates

MASTER PLAN THEMES

- / Faculty, staff, and administrators in each unit described the Challenges and Opportunities they anticipate
- / Challenges and Opportunities are based on professional insights and visions of the future
- / There were many common threads in the over 100 sets of Challenges and Opportunities
- / Master Plan Themes = a synthesis of the EFMP Challenges and Opportunities

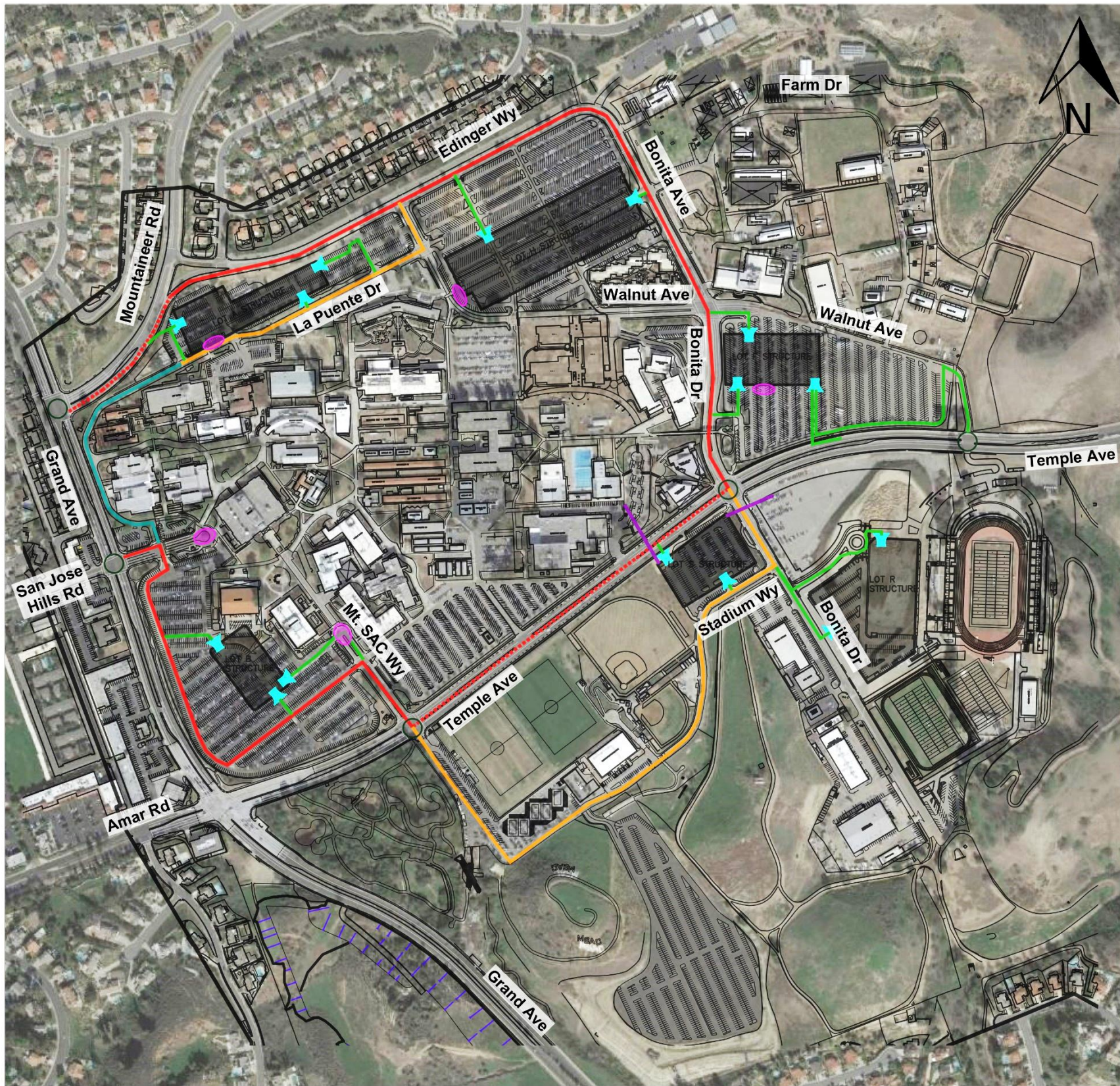
IMPLICATIONS FOR PLANNING

- / Implications for Planning = a summary of the internal and environmental scans in the EFMP data portfolio
- / External Environmental Scans = projected demographic and economic changes
- / Internal Environmental Scans = assessment of the College's strengths and weaknesses relative to meeting the College's mission

LINKS TO STRATEGIC PLAN

- / Using the Master Plan Themes as one of the resources for the Strategic Plan demonstrates that the many voices of faculty, staff, and administrators are contributing to the Strategic Plan
- / Using the Implications for Planning as one of the resources for the Strategic Plan demonstrates that the Strategic Plan is data informed
- / Using these resources as starting points for the Strategic Plan demonstrates the links between the EFMP and the Strategic Plan and thereby demonstrates integrated planning

Parking and Circulation Master Plan Update



- LEGEND**
- Campus Road
 - ⋯ Public Right-of-Way
 - Optional Alignment
 - Service/Emergency Only
 - Structure Access
 - Pick-up/Drop-off Area
 - Main Campus Entry
 - Pedestrian Bridge

**FIGURE 22.
PARKING SCENARIO C**

Facilities and Site Projects

WORKING PROJECT LIST

// PARKING STRUCTURES //

- / Parking Structure B
- / Parking Structure F
- / Parking Structure R and Tennis Courts
- / Parking Structure S



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

/ Adult Education



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

/ Adult Education

/ Auditorium



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

/ Adult Education

/ Auditorium

/ **Bookstore**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / **Campus Safety**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

/ Adult Education

/ Auditorium

/ Bookstore

/ Campus Safety

/ **Library/Learning Resources**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / Campus Safety
- / Library/Learning Resources
- / **Nature Center**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / Campus Safety
- / Library/Learning Resources
- / Nature Center
- / **Physical Education Complex**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / Campus Safety
- / Library/Learning Resources
- / Nature Center
- / Physical Education Complex
- / **School of Continuing Education**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / Campus Safety
- / Library/Learning Resources
- / Nature Center
- / Physical Education Complex
- / School of Continuing Education
- / **Science**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / Campus Safety
- / Library/Learning Resources
- / Nature Center
- / Physical Education Complex
- / School of Continuing Education
- / Science
- / **Student Center**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / Campus Safety
- / Library/Learning Resources
- / Nature Center
- / Physical Education Complex
- / School of Continuing Education
- / Science
- / Student Center
- / **Student Services North**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / Campus Safety
- / Library/Learning Resources
- / Nature Center
- / Physical Education Complex
- / School of Continuing Education
- / Science
- / Student Center
- / Student Services North
- / **Technical Education**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / Campus Safety
- / Library/Learning Resources
- / Nature Center
- / Physical Education Complex
- / School of Continuing Education
- / Science
- / Student Center
- / Student Services North
- / Technical Education
- / **Transit Center**



WORKING PROJECT LIST

// NEW MAJOR BUILDINGS //

- / Adult Education
- / Auditorium
- / Bookstore
- / Campus Safety
- / Library/Learning Resources
- / Nature Center
- / Physical Education Complex
- / School of Continuing Education
- / Science
- / Student Center
- / Student Services North
- / Technical Education
- / Transit Center



WORKING PROJECT LIST

// MAJOR RENOVATIONS //

- / Art Center (1A)
- / College Services (6 and 23)
- / General Instructional Space (28AB)
- / Humanities and Social Sciences (26ABCD)
- / Science (7 and 60)
- / Student Services (9B)



WORKING PROJECT LIST

// MINOR PROJECTS //

- / Brackett Field Improvements
- / Fire Training
- / M&O Building 47 Renovation
- / Receiving/Transportation Building 48 Renovation
- / Reuse Depot
- / Sand Volleyball Courts, Athletics Toilet Room, and Concessions



WORKING PROJECT LIST

// CAMPUS-WIDE PROJECTS //

- / Building Renumbering
- / Collaborative Office Suites
- / Energy
- / Informal Student Spaces
- / Infrastructure
- / Learning Environments
- / Universal Design
- / Wayfinding



WORKING PROJECT LIST

// SITE IMPROVEMENTS //

- / Open Space Concept
- / Vehicular Circulation and Parking
- / Temple Avenue Green Corridor
- / Pedestrian Circulation
- / Miracle Mile
- / Open Space Programming
- / Auditorium Events Plaza and Garden
- / Library Gardens
- / Natural Habitat and Urban Forest
- / Farm Infrastructure



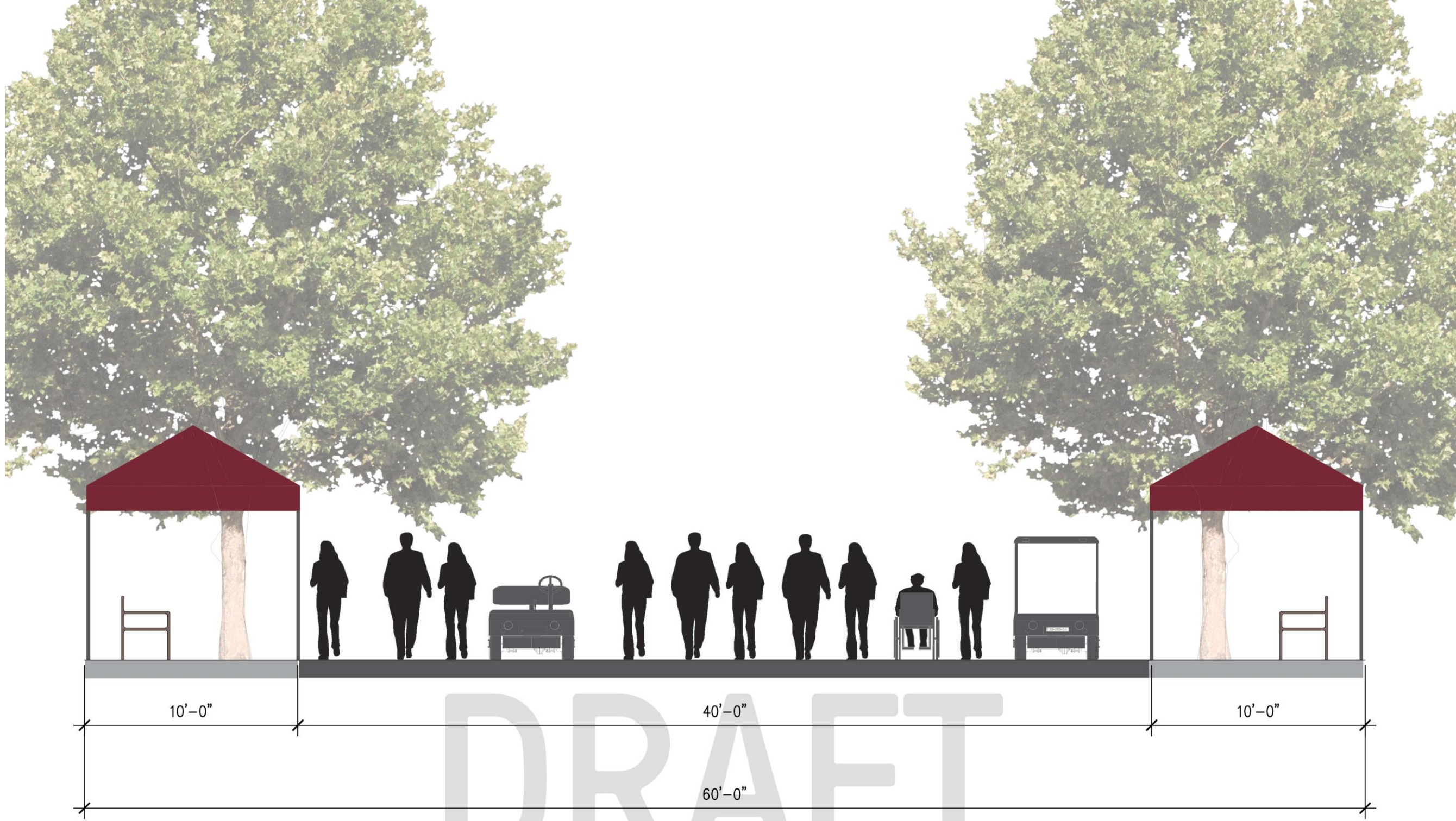
WORKING PROJECT LIST

// FUTURE PROJECTS //

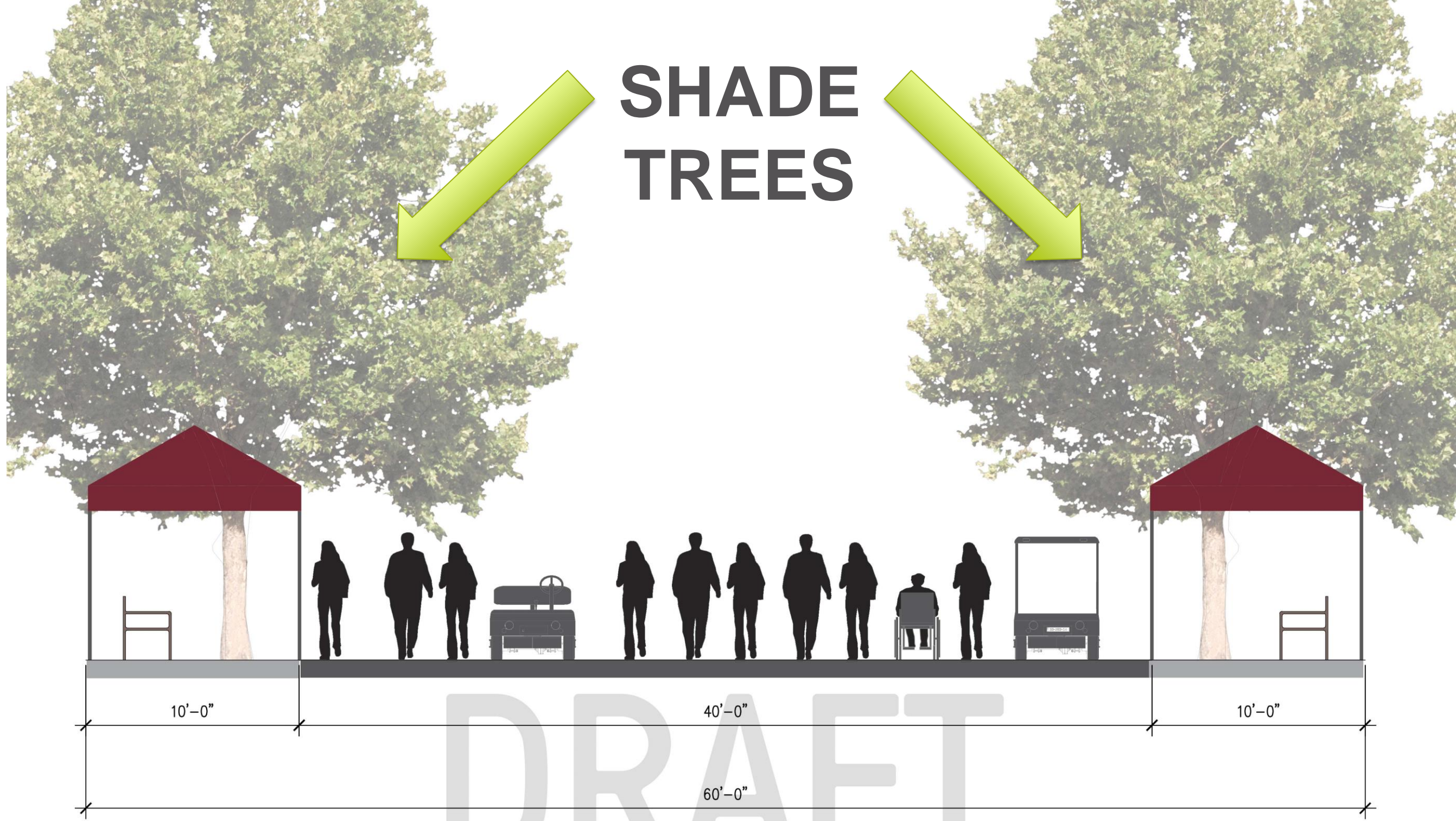
- / Community-oriented Development
- / Equity Center (permanent)
- / Farm Precinct



MIRACLE MILE: CONCEPT



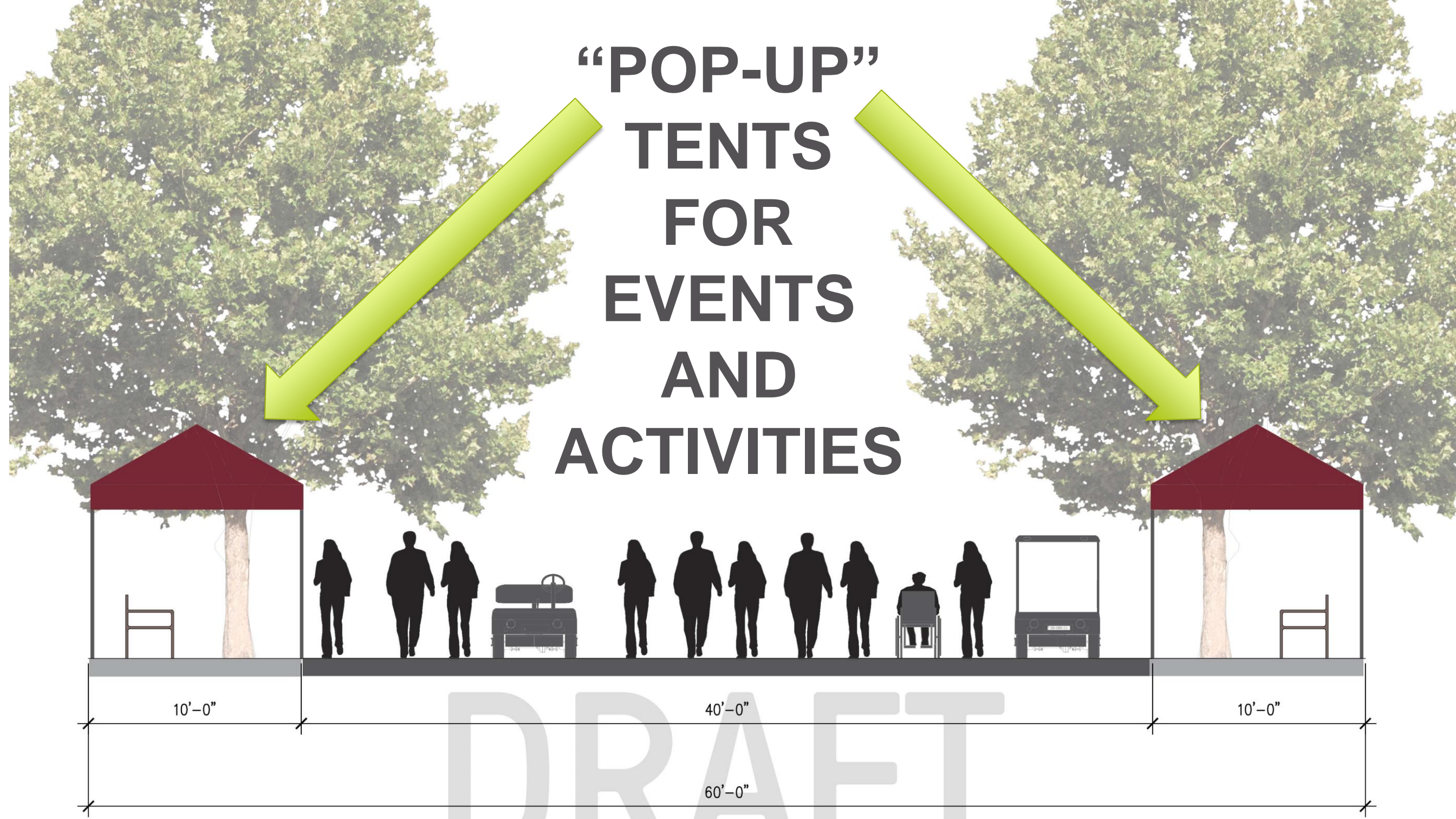
MIRACLE MILE: CONCEPT



DRAFT

MIRACLE MILE: CONCEPT

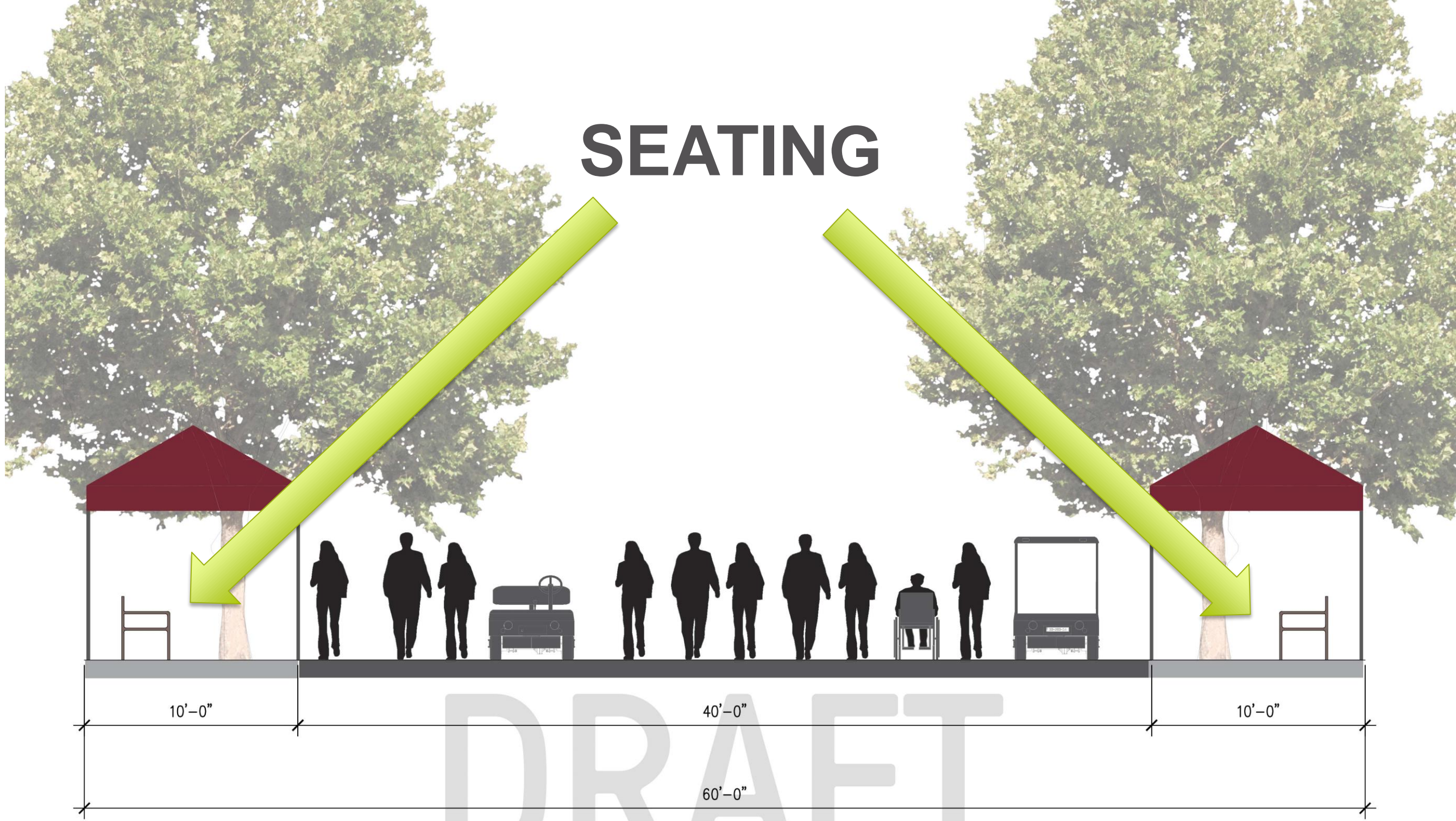
“POP-UP”
TENTS
FOR
EVENTS
AND
ACTIVITIES



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MIRACLE MILE: CONCEPT

SEATING



DRAFT

MIRACLE MILE: CONCEPT

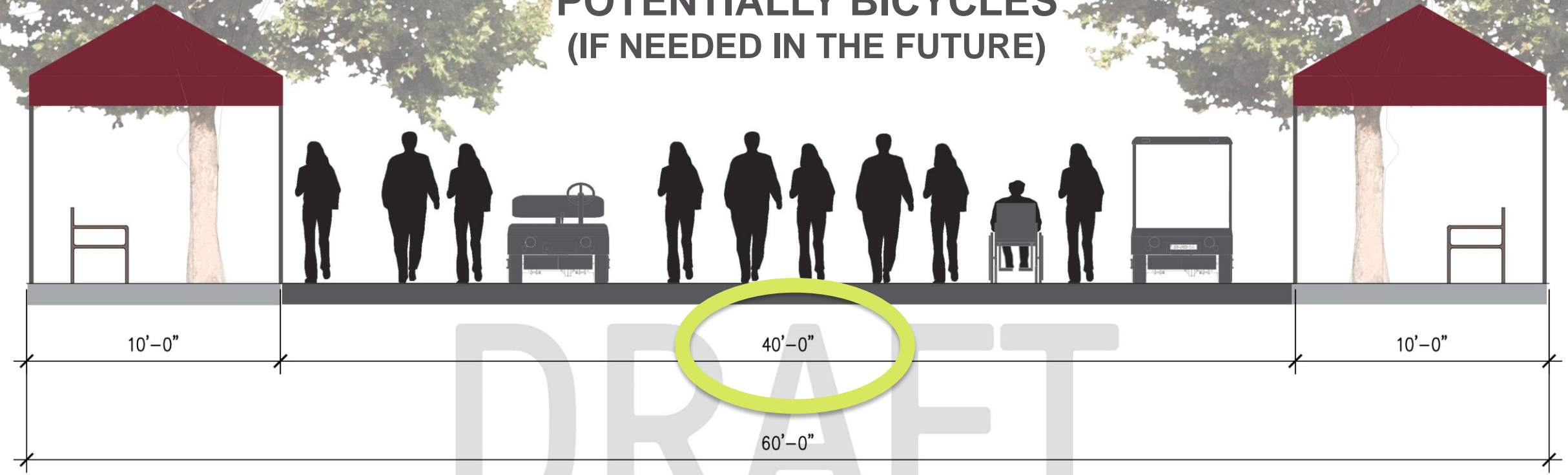
UNIVERSAL ACCESSIBILITY

FIRE ACCESS

PEDESTRIANS

SERVICE VEHICLES

POTENTIALLY BICYCLES
(IF NEEDED IN THE FUTURE)



MIRACLE MILE: CONCEPT



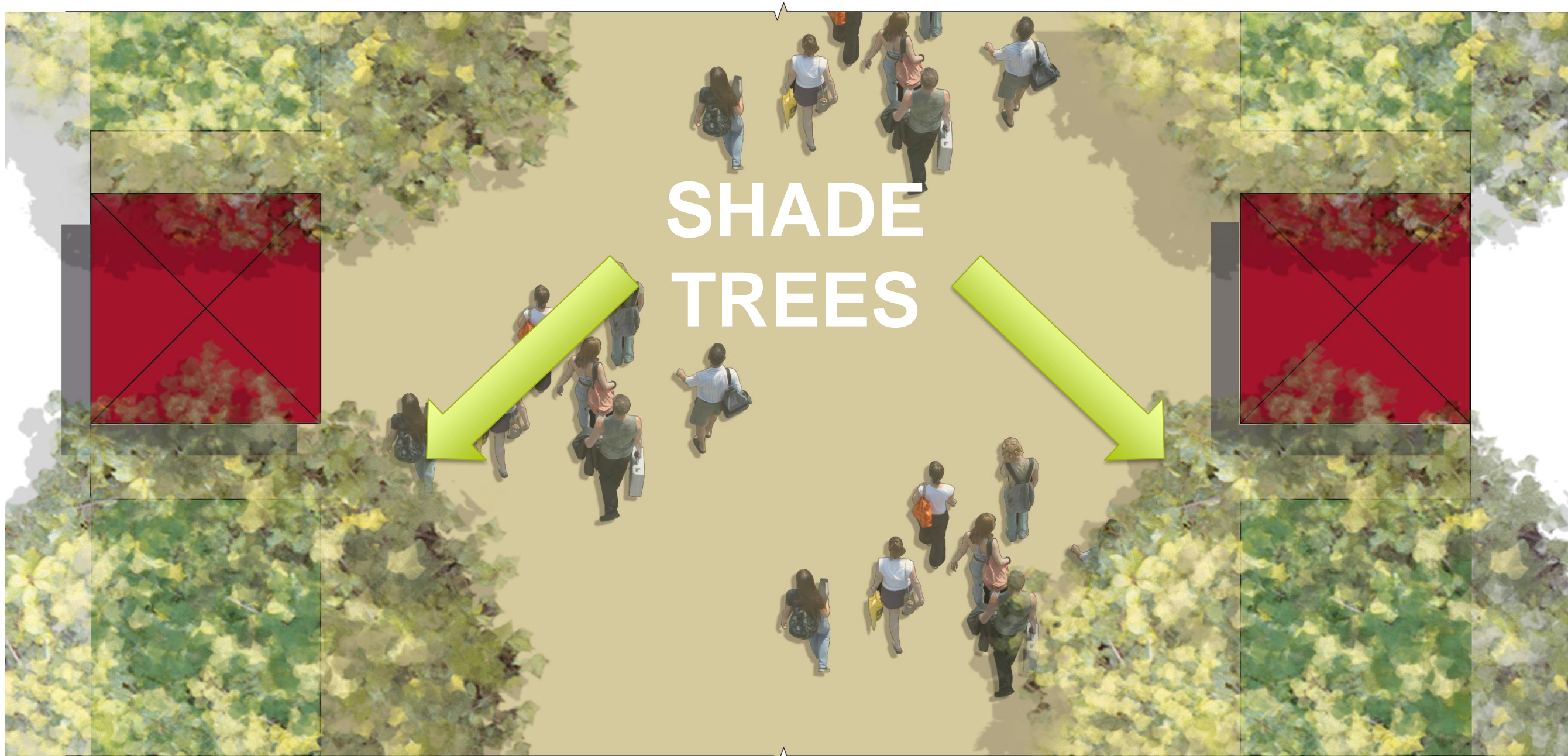
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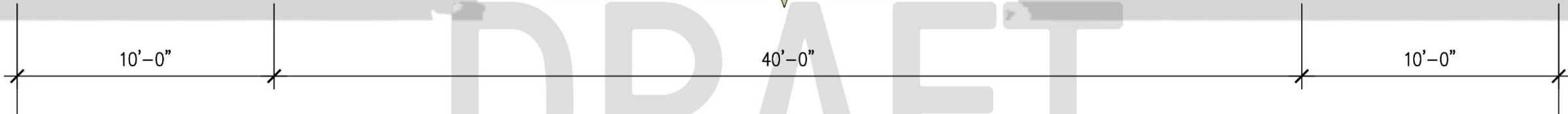
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MIRACLE MILE: CONCEPT



SHADE
TREES

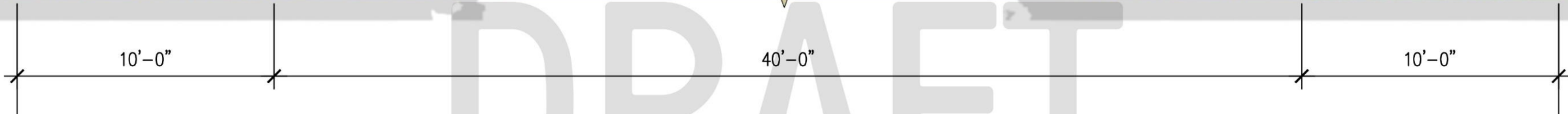


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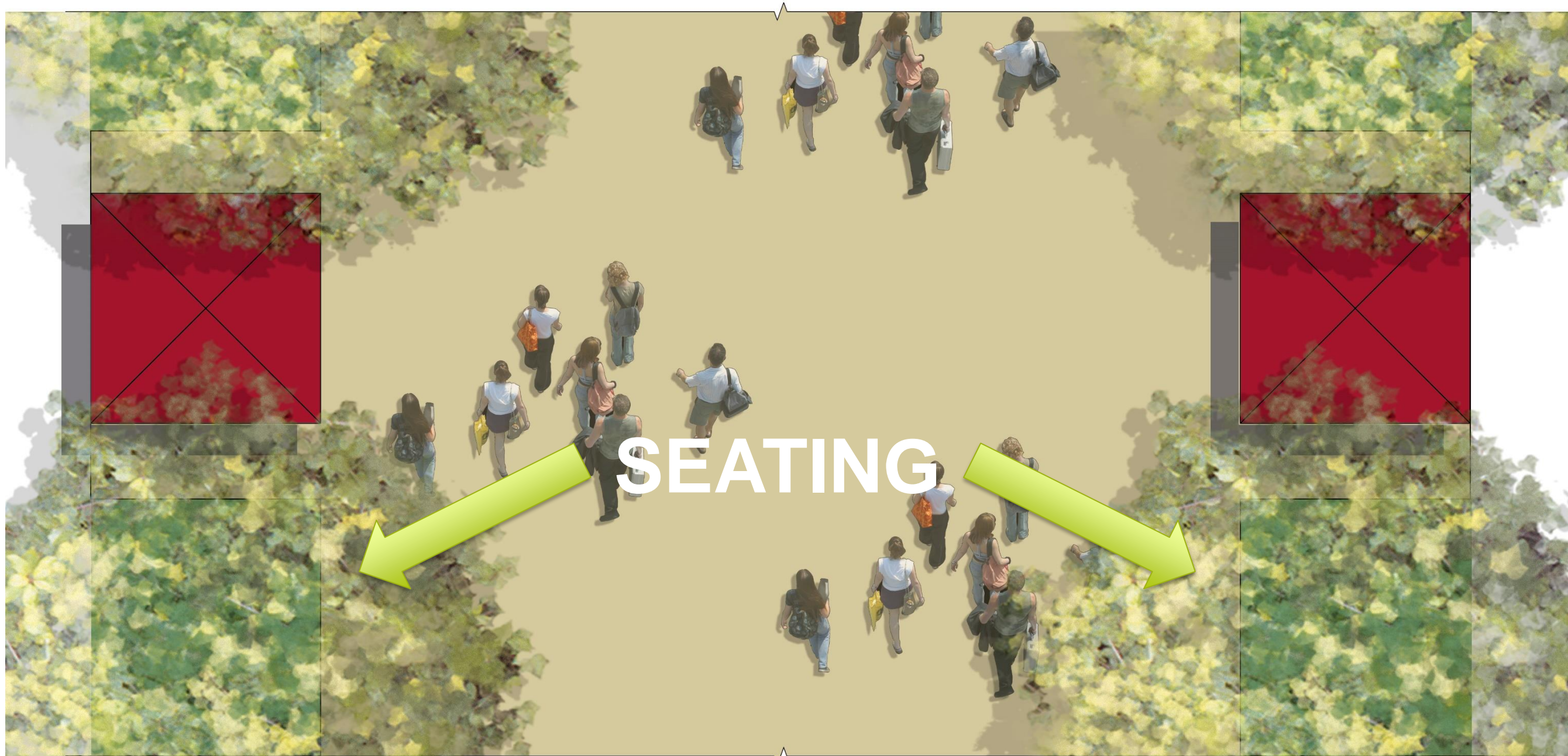


“POP-UP”
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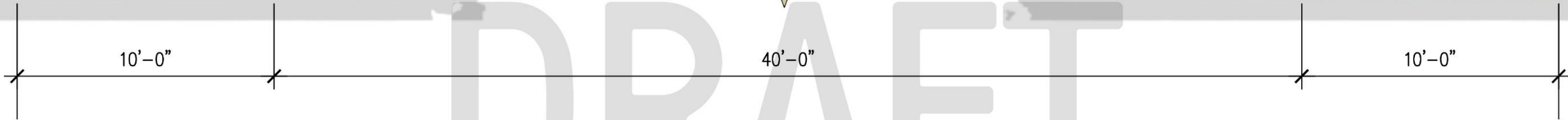


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MIRACLE MILE: CONCEPT



SEATING



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MIRACLE MILE: CONCEPT



UNIVERSAL ACCESSIBILITY

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10'-0"

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DRAFT

EFMP

Review Process

EFMP REVIEW PROCESS: OVERVIEW

- / The document schedule will move quickly with short turnaround times.
- / Carol Nelson in the President's office will send a link to MPSTF to review PDFs of the remaining chapters.
- / The MPSTF may review chapters with their constituents for feedback, if desired.
- / EMP chapters are currently in final review with President's Cabinet. They will be posted online soon, for reference only.
- / In October, the 2018 Board Study Session date will be decided, which will help determine the final schedule for document completion.

EFMP REVIEW PROCESS

- 1 / Preliminary drafts of *Chapters 7 (Facilities Analysis) and 8 (Environmental Analysis)* are being reviewed by Facilities and Draft #2 will be sent to MPSTF for review soon.
- 2 / Comments will be due to Tri-Chairs, Gary, and Mika.
- 3 / Tri-Chairs, Gary, Mika, and the consultants will meet to review and accept comments.
- 4 / Consultants will then make edits and send Draft #3 of *Chapters 7 (Facilities Analysis) and 8 (Environmental Analysis)* out for College-wide review.

EFMP REVIEW PROCESS

- 5 / Draft #2 of the *Introduction and Chapters 9 (Framework for Recommendations), 10 (Facilities Recommendations), and 11 (Impacts)* will go to CMPCT for initial review.
- 6 / Consultants will then make edits and send Draft #3 of the *Introduction and Chapters 9 (Framework for Recommendations), 10 (Facilities Recommendations), and 11 (Impacts)* to the MPSTF and the College for review.
- 7 / At this stage, a complete draft of the EFMP will be available online, however, these previously reviewed chapters will be for reference only—additional comments can not be accepted at this time.
- 8 / Comments from MPSTF and the College will be due to the Tri-Chairs, Gary, and Mika.
- 9 / The Tri-Chairs, Gary, Mika, and the consultants will review and accept comments.

EFMP REVIEW PROCESS

- 10 / Consultants will then make edits and send Draft #4 of the complete FMP (*Introduction and Chapters 7-11*) to CMPCT/President's Cabinet for their final review.
- 11 / CMPCT/President's Cabinet will review and submit final edits to the consultants.
- 12 / The consultants will incorporate the approved comments and create the final document.
- 13 / The entire EFMP will then go to the Board for their "First Read" and subsequently, their approval after any comments have been addressed.
- 14 / The final EFMP will be available online for viewing.

Next Steps

- / Project scoping meetings (to begin in October)
 - / Library/Learning Resources
 - / Science
 - / School of Continuing Education and Adult Basic Education
 - / Technology and Health
 - / Student Services
- / Future Master Plan Steering Task Force Meeting?
- / Board of Trustees 1st read (2018 Board Study Session)
- / Board of Trustees document approval

http://www.mtsac.edu/efmp/documents_to_review.html