



Unit Goals and Plans

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planningpoint PIE - IEC Training Demo Unit Welcome, 9dsciore

PIE - IEC Training Demo Unit > PIE Unit > Where We Are: Analysis and Summary

Home PIE Reporting Where We Are: Analysis and Summary **Where We Are Going: Unit Goals and Plans** Closing the Loop: Making an Impact Mapping Reports Documents

Enter information for your Unit here. Text boxes are provided to allow for documentation of conditions and trends that are informing your planning. Additionally, this is where you can add Notable Achievements for your area arranged by College themes.

Narrative Reporting Year

▶ 2016-17	✎ 📄 🗑
▶ 2015-16	✎ 📄 🗑

2 Where We Are Going

https://tracdat.mtsac.edu/tracdat/faces/assessment/unit_planning/assessmentPlan.xhtml



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This section contains the over-arching goals that guide your Unit's work in connection to the mission of the college. (Over-arching goals are not specific plans or activities, but a more general categorization of the drivers of your Unit's work). Example: Technological Currency - Facilities: Improve and maintain facilities and infrastructure to support student success. - Add new goals by clicking the "+" symbol at the right of the "Unit Goals" row. - Specific plans and activities will be added below each of the over-arching goals.

Unit Goals

- ▶ Instructional Support Staffing: Increase and maintain faculty, lab technician, and staff positions to fully support program including increased course offerings and open studio hours in all areas. (Active)
- ▶ Technological Currency Facilities: Improve and maintain facilities and infrastructure to support student success (Active)
- ▶ Facilities Facilities: Improve and maintain facilities and infrastructure to support student success. (Active) (Active)
- ▶ Articulations Maintain and strengthen course articulations with CSU and UC. (Active)
- ▶ Class Demand Programs: Provide sufficient class sections of all courses to meet demand and move students through certificates and degrees. (Active)

Add Unit Goal



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Return

* Unit Goal Name

?

* Unit Goal

?

Status

?

Goal Year(s)

?

Goal Entered

?

Date Goal Archived/Inactivated

?

* Required field

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*** Unit Goal Name** ?

*** Unit Goal** ?

Status ?

Goal Year(s) ?

Goal Entered ?

Date Goal Archived/Inactivated ?

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* Unit Goal Name

Equity

?

* Unit Goal

Select the status of this goal from the drop-down. Archive will remove the goal from reports.

?

Status

Active

Archive

Inactive

Active

Goal Year(s)

?

Goal Entered

?

Date Goal Archived/Inactivated

?

* Required field

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Select the years this goal is active for this Unit. Multiple years may be selected.

Goal Year(s)	Goal Entered	Date Goal Archived/Inactivated
	2015-16	
	2016-17	
	2017-18	
	2018-19	
	2019-20	
	2020-21	

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* Unit Goal Name

Equity

* Unit Goal

Seek equitable solutions for all aspects of Fine Arts

Status

Active

Goal Year(s)

2016-17

Goal Entered

04/22/2017

Date Goal Archived/Inactivated

«

April 2017

»

Su	Mo	Tu	We	Th	Fr	Sa
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	1	2	3	4	5	6

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2 Where We Are Going

* Unit Goal Name: Equity

* Unit Goal: Seek equitable solutions for all aspects of Fine Arts

Status: Active

Goal Year(s): 2016-17

Goal Entered: 04/22/2017


Date Goal Archived/Inactivated:

Save Return


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This section contains the over-arching goals that guide your Unit's work in connection to the mission of the college. (Over-arching goals are not specific plans or activities, but a more general categorization of the drivers of your Unit's work). Example: Technological Currency - Facilities: Improve and maintain facilities and infrastructure to support student success. - Add new goals by clicking the "+" symbol at the right of the "Unit Goals" row. - Specific plans and activities will be added below each of the over-arching goals.

Unit Goals

▶ Instructional Support Staffing: Increase and maintain faculty, lab technician, and staff positions to fully support program including increased course offerings and open studio hours in all areas. (Active)

▶ Technological Currency Facilities: Improve and maintain facilities and infrastructure to support student success (Active)

▶ Facilities Facilities: Improve and maintain facilities and infrastructure to support student success. (Active) (Active)

▶ Articulations Maintain and strengthen course articulations with CSU and UC. (Active)

▶ Class Demand Programs: Provide sufficient class sections of all courses to meet demand and move students through certificates and degrees. (Active)

▶ Equity Seek equitable solutions for all aspects of Fine Arts (Active)

2

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Open twirl-down to see plans or add new ones

Instructional Support Staffing: Increase and maintain faculty, lab technician, and staff positions to fully support program including increased course offerings and open studio hours in all areas. (Active)

Technological Currency Facilities: Improve and maintain facilities and infrastructure to support student success (Active)

Goal Year(s): 2015-16

Goal Entered: 09/01/2016

Date Goal Archived/Inactivated:

Plans & Activities

In Progress Seek funding to upgrade technology in the digital/traditional lab in the 1B/C3 studio to support student success through current technology and traditional studio experiences. (Active)

Map to Goals and College Themes

Facilities Facilities: Improve and maintain facilities and infrastructure to support student success. (Active) (Active)

Articulations Maintain and strengthen course articulations with CSU and UC. (Active)


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Unit Goals

▶ Instructional Support Staffing: Increase and maintain faculty, lab technician, and staff positions to fully support program including increased course offerings and open studio hours in all areas. (Active)

▶ Technological Currency Facilities: Improve and maintain facilities and infrastructure to support student success (Active)

Goal Year(s): 2015-16

Goal Entered: 09/01/2016

Date Goal Archived/Inactivated:


Plans & Activities

In Progress Seek student success (Active)

Map to Goals and College Themes

▶ Facilities Facilities: Improve and maintain facilities and infrastructure to support student success. (Active) (Active)

▶ Articulations Maintain and strengthen course articulations with CSU and UC. (Active)

 Edit

Edit Plans & Activities

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Technological Currency Facilities: Improve and maintain facilities and infrastructure to support student success

Active

Plan or Activity Status

In Progress

* Plans & Activities

Seek funding to upgrade technology in the digital/traditional lab in the 1B/C3 studio to support student success through current technology and traditional studio experiences.

Resources Needed

Replace 25 Mac Minis (2009) - \$32,567
Install shell-mounting solutions - \$1,300
Replacement 25 monitors - \$5,600
Replace 25 monitor arm/mounts - \$9,510

Lead

Don Sciore

Funding Requested (if applicable)

50000

Type of Request

Equipment - replacement/upgrade

Equipment - new

Facilities

Human Resources

Library

2

Where We Are Going

Remember: Plans/Activities are not
“Resource Lists”

Plans & Activities

Seek funding to upgrade technology in the digital/traditional lab in the 1B/C3 studio to support student success through current technology and traditional studio experiences.

Resources Needed

Replace 25 Mac Minis (2009) - \$32,567
Install shell-mounting solutions - \$1,300
Replacement 25 monitors - \$5,600
Replace 25 monitor arm/mounts - \$9,510

Equipment - new
Facilities
Human Resources
Library

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Type of Request

- Equipment - replacement/upgrade
- Equipment - new
- Facilities
- Human Resources
- Library
- Marketing
- Mt. SAC Foundation
- Perkins
- Professional Development
- Research
- Student Services
- Supplies (less than \$200 per item)
- Technology Equipment - new
- Technology Equipment - replacement/upgrade
- Technology Software Systems - new
- Technology Software Systems - upgrade

Unit Priority High

Expected Completion 2017-2018

* Expected Outcomes As a result of this plan, all students using this lab will have access to appropriate technology and software to meet curriculum requirements.

Select one or more
“Types of Request.”
This is for reporting
out to other
affected
areas

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Technology Software Systems - new

All plans are important. Unit Priority describes the significance of this activity relative to all of your area's activities.

Unit Priority

Expected Completion

* Expected Outcomes

Criteria for Success

Impact on Student Success

Documentation Attached?

High

Medium

Low

High

?

As a result of this plan, all students using this lab will have access to appropriate technology and software to meet curriculum requirements.

?

Student project completion rates for courses taught in the 1B/C3 lab will show an increase of 5% over fall and spring semesters of 2015-16.

?

Students will have greater access to current technology and strengthened learning experiences resulting from improved technology and maintenance.

?

Yes

?

* Required field




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Unit Priority

Expected Completion

* Expected Outcomes

Criteria for Success

Impact on Student Success

Documentation Attached?

Technology Software Systems - new

Technology Software Systems - upgrade

2015-2016

2016-2017

2017-2018

2018-2019

2019-2020

year this plan or activity is expected to be complete.

is plan, all students using this lab will have access to appropriate technology and software to meet curriculum requirements.

Student project completion rates for courses taught in the 1B/C3 lab will show an increase of 5% over fall and spring semesters of 2015-16.

Students will have greater access to current technology and strengthened learning experiences resulting from improved technology and maintenance.

Yes

2

Where We Are Going


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Technology Software Systems - new

Technology Software Systems - upgrade

Unit Priority

High

Expected Completion

2017-2018

* Expected Outcomes

As a result of this plan, all students using this lab will have access to appropriate technology and software to meet curriculum requirements.

Criteria for Success

Student project completion rates for courses taught in the 1B/C3 lab will show an increase of 5%

Save

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Impact o

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Resources Needed: Replace 25 Mac Minis (2009) - \$32,567
Install shell-mounting solutions - \$1,300
Replacement 25 monitors - \$5,600
Replace 25 monitor arm/mounts - \$9,510
Lead: Don Sciore
Initial Funding Requested (if applicable): 50,000
Type of Request: Equipment - replacement/up
Unit Priority: High
Expected Completion: 2017-2018
Expected Outcomes: As a result of this plan, all students will have access to current software to meet curriculum requirements.
Criteria for Success: Student project completion by the end of the fall and spring semesters of 2015-16.
Impact on Student Success: Students will have greater access to current technology and strengthened learning experiences resulting from improved technology and maintenance.

Open related Documents to attach supporting documentation

Related Documents

Relate Document

Map to Goals and College Themes

Facilities Facilities: Improve and maintain facilities and infrastructure to support student success. (Active) (Active)

Articulations Maintain and strengthen course articulations with CSU and UC. (Active)

Class Demand Programs: Provide sufficient class sections of all courses to meet demand and move students through certificates

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Technological Currency Facilities: Improve and maintain facilities and infrastructure to support student success

In Progress Seek funding to upgrade technology in the digital/traditional lab in the 1B/C3 studio to support student success through current technology and traditional studio experiences.
Resources Needed Replace 25 Mac Minis (2009) - \$32,567
Install shell-mounting solutions - \$1,300
Replacement 25 monitors - \$5,600
Replace 25 monitor arm/mounts - \$9,510
Lead Don Sciore

Document Repository

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General

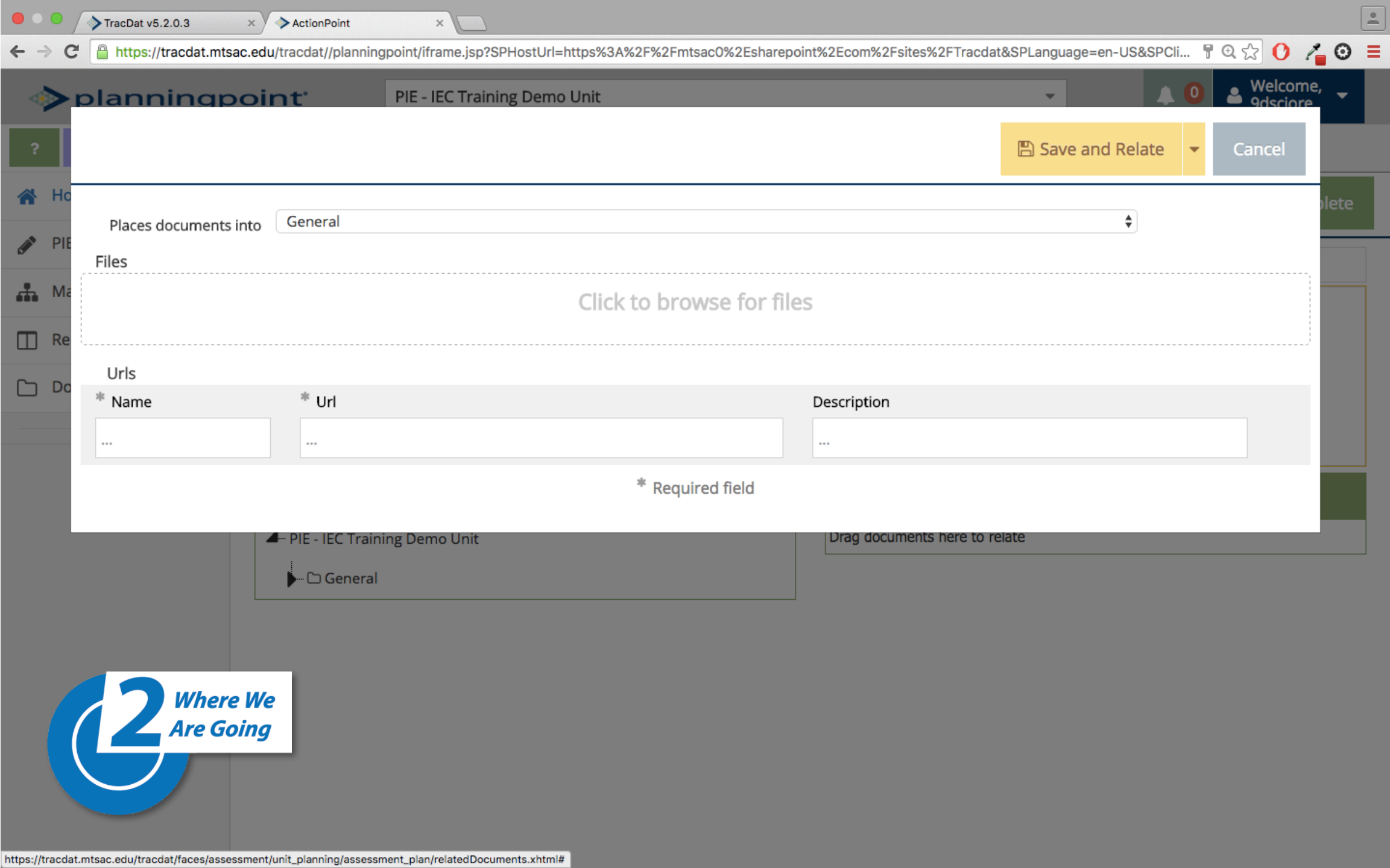
Upload new documents

Related Documents

Drag documents here to relate

https://tracdat.mtsac.edu/tracdat/faces/assessment/unit_planning/assessment_plan/relatedDocuments.xhtml#





Save and Relate

Cancel

Places documents into

General

Files

Click to browse for files

Urls

* Name

* Url

Description

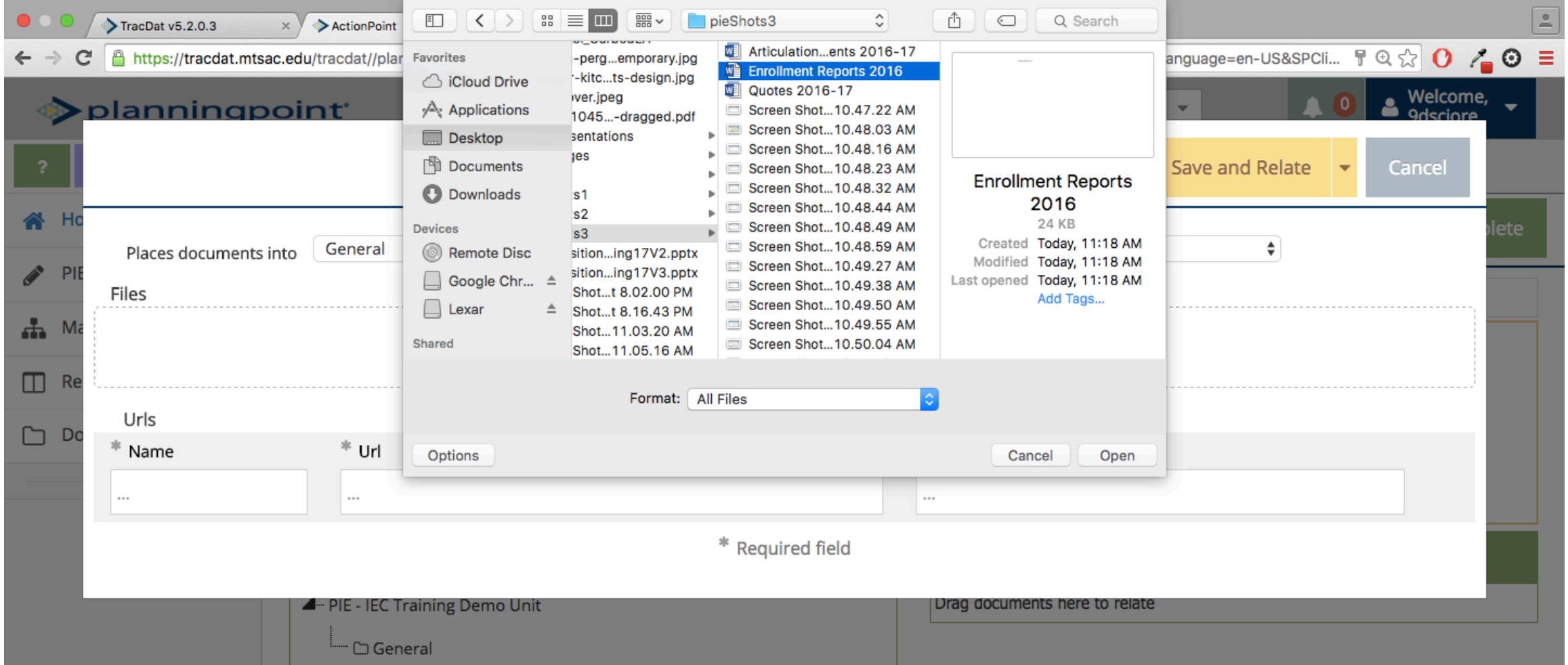
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Browse to the file on your computer

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Save and Relate Cancel

Places documents into General

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Click to browse for files

* Name	Description
 Enrollment Reports 2016.docx	Enrollment Reports 2016-2017

Urls

* Name	* Url	Description
...

* Required field



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- Documents

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Complete

Technological Currency Facilities: Improve and maintain facilities and infrastructure to support student success

In Progress Seek funding to upgrade technology in the digital/traditional lab in the 1B/C3 studio to support student success through current technology and traditional studio experiences.

Resources Needed Replace 25 Mac Minis (2009) - \$32,567
Install shell-mounting solutions - \$1,300
Replacement 25 monitors - \$5,600
Replace 25 monitor arm/mounts - \$9,510

Lead Don Sciore

Document Repository

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General

- Articulation Agreements 2016-17.dotx
- Enrollment Reports 2016.docx
- Quotes 2016-17.dotx

Related Documents

Drag documents here to relate

- Articulation Agreements 2016-17.dotx
- Enrollment Reports 2016.docx
- Quotes 2016-17.dotx



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Unit Priority: High

Expected Completion: 2017-2018

Expected Outcomes: As a result of this plan, all students using this lab will have access to appropriate technology and software to meet curriculum requirements.

Criteria for Success: Student project completion rates for courses taught in the 1B/C3 lab will show an increase of 5% over fall and spring semesters of 2015-16.

Impact on Student Success: Students will have greater access to current technology and strengthened learning experiences resulting from improved technology and maintenance.

Documentation Attached?: Yes

Date Added: 04/20/2017

Active: Yes

Related Documents

Articulation Agreements 2016-17.docx	Articulation with CSU 2016-17	
Enrollment Reports 2016.docx	Enrollment Reports 2016-2017	
Quotes 2016-17.docx	25 Mac Minis April 20, 2017	



Map to Goals and College Themes

Facilities Facilities: Improve and maintain facilities and infrastructure to support student success. (Active) (Active)

Articulations Maintain and strengthen course articulations with CSU and UC. (Active)

Class Demand Programs: Provide sufficient class sections of all courses to meet demand and move students through certificates and degrees. (Active)

Equity Seek equitable solutions for all aspects of Fine Arts (Active)