



unit **PIE**

2014-15
2015-16
2016-17
2017-18

Planning for Institutional Effectiveness

Introduction

- I. Unit Information
- II. Institutional Mission
- III. Unit Mission
- IV. College Themes and Goals

Section One

Where We Are: A Summary and Analysis of the Current Year 2014-15

- I. Summary Context: Unit Goals
- II. Notable Achievements
- III. Tracking External/Internal Conditions, Trends, Impacts, Retention & Success, Critical Decisions and Outcomes Assessment
- IV. Alignment and Progress on Unit and College Goals: Closing the Loop

Section Two

Where We Are Going: Planning for the Next Three Years, 2015-16, 2016-17, 2017-18

- I. Planning Context: Unit Goals Assessed and Revised
- II. Annual Implementation Plan
- III. Resources Identified in Relation to Planning

Section Three

Recommendations for Improving the Planning Process

NOTE: This PIE Form is optimized to be used in Acrobat or [Adobe Reader 10 or later](#).



Planning for Institutional Effectiveness

Introduction

UNIT	Athletics	Current Year	YEAR 1	YEAR 2	YEAR 3
Contact Person	Joe Jennum	2014-15	2015-16	2016-17	2017-18
E-mail / Extension	jjennum@mtsac.edu	<input checked="" type="checkbox"/> Summary	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Planning

Your Unit Program Review will be recorded on this form summarizing the current year and documenting planning for the next three-year cycle.

Please remember that all outcomes assessment work should be recorded in TracDat (<http://tracdat.mtsac.edu/tracdat>) in order for your assessment work to best contribute to institutional reports. Outcomes assessment work may include courses, programs, direct and indirect services, organizational structure, structural elements, and institutional outcomes. Respond to only the outcomes categories or types that apply to your unit.

Institutional Planning Framework

The college is unified through its demonstrated connection to the mission. Driven by the California Master Plan for Higher Education, revised by the President's Advisory Council, and approved by the Board of Trustees, it informs all planning and assessment.

Institutional Mission

The mission of Mt. San Antonio College is to support students in achieving their full educational potential in an environment of academic excellence.

Unit Mission

The mission of Mt. SAC Athletics is to support student athletes in achieving their full athletic and educational potential in an environment of athletic and academic excellence.

College Themes and Goals

College themes and goals allow the campus to focus on critical issues. Articulated by the President's Advisory Council and approved by the Board of Trustees, they guide institutional planning and assessment processes.

Theme A: To Advance Academic Excellence and Student Achievement

- | | |
|-----------------|---|
| College Goal #1 | The college will prepare students for success through the development and support of exemplary programs and services. |
| College Goal #2 | The college will improve career/vocational training opportunities to help students maintain professional currency and achieve individual goals. |
| College Goal #3 | The college will utilize student learning outcome and placement assessment data to guide planning, curriculum design, pedagogy, and/or decision-making at the department/unit and institutional levels. |

Theme B: To Support Student Access and Success

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|-----------------|---|
| College Goal #4 | The college will increase access for students by strengthening recruitment opportunities for full participation in college programs and services. |
| College Goal #5 | Students entering credit programs of study will be ready for college level academic achievement. |
| College Goal #6 | The college will ensure that curricular, articulation, and counseling efforts are aligned to maximize students' successful university transfer. |

Theme C: To Secure Human, Technological, and Financial Resources to Enhance Learning and Student Achievement

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|------------------|---|
| College Goal #7 | The college will secure funding that supports exemplary programs and services. |
| College Goal #8 | The college will utilize technology to improve operational efficiency and effectiveness and maintain state-of-the-art technology in instructional and support programs. |
| College Goal #9 | The college will provide opportunities for increased diversity and equity for all across campus. |
| College Goal #10 | The college will encourage and support participation in professional development to strengthen programs and services. |
| College Goal #11 | The college will provide facilities and infrastructure that support exemplary programs and the health and safety of the campus community. |
| College Goal #12 | The college will utilize existing resources and improve operational processes to maximize efficiency of existing resources and to maintain necessary services and programs. |

Theme D: To Foster an Atmosphere of Cooperation and Collaboration

- | | |
|------------------|---|
| College Goal #13 | The college will improve the quality of its partnerships with business and industry, the community, and other educational institutions. |
| College Goal #14 | The college will improve effectiveness and consistency of dialogue between and among departments, committees, teams, and employee groups across the campus. |

SectionOne

Where We Are: A Summary and Analysis of the Current Year 2014-15

I. Summary Context - Unit Goals for: Athletics

Identify up to ten (10) over arching goals that guided your Unit's work for the 2014-15 year (from your 2013-14 PIE form) in the following table and connect those goals to the College Themes. *Add rows (+) as needed. Delete rows (X).*

Unit Goal Name	Unit Goal	College Theme
Provide championship qual ⁺	to provide facilities for each of our sports that are worthy of hosting championship events and top quality training opportunities for our student athletes.	C: Secure Resources
Provide outstanding instruct ⁺	Provide quality coaches and ample asst coaches in each area to assist athletes in their ability to succeed.	C: Secure Resources
Increase winning percentag ⁺	by bringing in higher quality more qualified recruits to campus and retaining them	B: Access and Success
increase transfer rate of our ⁺	By having access to resources to effectively track students in live time throughout their time at Mt. SAC. if we can track them effectively and in real time, we can help prevent issues.	B: Access and Success
Reduce injuries to our parti ⁺	By making new techniques and equipment available to our teams for training purposes we can help reduce the number of injuries to our athletes.	B: Access and Success

II. Notable Achievements for: Athletics

Enter your Unit's successes for the 2014-15 year in the table below. This provides opportunity for closing the loop on your Unit's activities completed this year. *Text boxes will expand as needed. Add rows (+), delete rows (X).*

Priority for Manager Summary	Unit Achievements for the 2014-15 Year	Connected Unit Goal/ College Theme
Priority	<i>Previously the Accomplishments Section, describe the successes your Unit achieved during the 2014-15 year. These may not be the result of planning. Please include who, what, where, when and and describe the connection to your expected outcomes.</i>	Select Unit Goal
		Select College Theme

III. External/Internal Conditions, Trends, Impacts, Retention & Success, Critical Decisions and Outcomes Assessment

The following table is intended to track conditions that influence planning over a multi-year period beginning with the 2014-15 year. Please include data. The "Link to Data Sources and Support Options" button will open a Mt. SAC webpage that offers suggestions and links for possible data sources for your Unit. Text boxes will expand. *Add (+) rows, delete (X) rows as needed.*

Link to Data Sources and Support Options			
Year	<i>Add item</i>	External Conditions, Trends, or Impacts	Data Sources
2014-15	<i>Enter/Discuss External Conditions, Trends, or Impacts that will inform your PIE Planning this year. Add(+)rows for each item.</i>		<i>Cite Data Sources</i>
Year	<i>Add item</i>	Internal Conditions, Trends, or Impacts	Data Sources
2014-15	<i>Enter/Discuss Internal Conditions, Trends, or Impacts that will inform your PIE Planning this year. Add(+)rows for each item.</i>		<i>Cite Data Sources</i>
Year	<i>Add item</i>	Retention and Success Data	Data Sources
2014-15	<i>Enter/Discuss Retention and Success Data that will inform your PIE Planning this year. Add(+)rows for each item.</i>		<i>Cite Data Sources</i>
Year	<i>Add item</i>	Critical Decisions	Data Sources
2014-15	<i>Enter/Discuss Critical Decisions your Unit made this year. Add(+)rows for each item.</i>		<i>Cite Data Sources</i>
Year	<i>Add item</i>	Progress on Outcomes Assessment	Data Sources
2014-15	<i>Enter/Discuss your Unit progress on outcomes assessment and how it will inform your PIE Planning this year. Add(+)rows for each item.</i>		<i>Cite Data Sources</i>

IV. Alignment and Progress on Unit and College Goals: Closing the Loop

This section serves as a "reporting" function. It shows how your Unit closes the loop and connects planning to budget allocation: How did the prioritized college resources connect to your Unit's outcomes? What progress has your Unit made with the resources provided? Include progress on plans that did not require new resources if applicable. You are also prioritizing your Unit's progress or outcome for inclusion in your manager's summary. The **Plan Status** drop-down offers a time-frame update on the progress of your plan.

Some information has been pre-loaded into this form by your manager. Add rows (+) as needed. Delete rows (X).

Priority for Manager Summary	Plan from Previous PIE (2013-14) and Resources Obtained (if any)		Resources Secured (if any)	Progress/Outcomes/Result/Impact (Resource requests should be based on outcomes assessment)	Connected Unit Goal/ College Theme
High	7 Flexiroll mats, 42'x'42'1-3/8"		\$ 5,227.50	Safety mats are used to help students train on a day to day basis in a safe manner. They are placed on the floor and are used to cushion the fall when tumbling and stunting.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	Timing System for Track, Cross Country & Special Events		\$ 33,206.50	Timing system is used throughout our season in practice and at home competitions and is part of performance based data collection.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	Baseball Practice Tarp		\$ 5,355.00	This tarp is used to protect the field while team is using the field and prevents damage to the field during inclement weather.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	2 16' Diving Boards		\$ 9,092.00	Diving boards are used by classes and teams. Current boards cannot be refurbished and must be replaced.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	2 Fire Hose Racks		\$ 3,400.00	Fire hose racks are mobile racks that allow for storage and testing for our fire students.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	Baseball Mound Practice Tarp		\$ 611.00	Mound practice tarp is a protective covering of mound to prevent damage while students are using it or in inclement weather.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	2 End Zone/Sideline Safety Cameras		\$ 12,000.00	Camera is a high perspective teaching tool for practice and game filming. Coaches use the film to breakdown positions and to identify correctable action from both activities. Camera replaces the need to climb scaffolding for high angle filming.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		

Priority for Manager Summary	Plan from Previous PIE (2013-14) and Resources Obtained <i>(if any)</i>		Resources Secured <i>(if any)</i>	Progress/Outcomes/Result/Impact (Resource requests should be based on outcomes assessment)	Connected Unit Goal/ College Theme
High	7 Ipads		\$ 4,450.00	Ipads are used in both the practice and competitive environments. Apps and software allow coaches to breakdown real time movements and show students or student-athletes performances immediately or projected in a classroom.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	2 HD Video Cameras		\$ 1,526.00	HD video cameras allow for teams to film class, practice or competitive situations and use in a classroom settings for improvement purposes.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	3 Laptop Computers		\$ 3,804.00	Laptops are used in the classroom and on the practice and competitive fields for data collection and presentations to students and student-athletes.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	2 L-Screen Safety Cage		\$ 1,390.00	Protects students when pitching and throwing at the fields.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	Aquatics Software		\$ 3,000.00	Statistical software for aquatics program that allows coaches to maintain stats and progress for aquatics programs, including water polo, swimming and diving.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	5-Man Practice Sled		\$ 6,000.00	Practice sled is for day to day practice for lineman on defensive and offensive sides of the football team.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	Baseball Home Plate Practice Tarp		\$ 883.00	Homeplate practice tarp is a protective covering of homeplate area of baseball field to prevent damage while students are using it or in inclement weather.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	Softball Practice Tarp		\$ 3,053.00	This tarp is used to protect the field while team is using the field and prevents damage to the field during inclement weather.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Select	Source 2		
High	EGS/Stem Unit		\$ 4,996.00	Used to demonstrate injury modalities to athletic training students in the certificate program.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		

Priority for Manager Summary	Plan from Previous PIE (2013-14) and Resources Obtained (if any)		Resources Secured (if any)	Progress/Outcomes/Result/Impact (Resource requests should be based on outcomes assessment)	Connected Unit Goal/ College Theme
High	2 Pitching Machines		\$ <input type="text" value="\$2,006.00"/>	Allows for players to practice hitting against a variety of pitches in a consistent and controlled environment.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	LCD Portable Scoreboard		\$ <input type="text" value="\$2,800.00"/>	Portable scoreboard allows for flexibility of maintaining scores for practice, scrimmage and competitive environments across our athletics program. Utilizing a 60" LCD TV and software we can convert any standard TV into a functional scoreboard.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	3 Powerlifting Racks		\$ <input type="text" value="\$19,200.00"/>	Multi-purpose weight training equipment for olympic lifts and heavy lifting.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Complete	Source 2		
High	5 Selectorized Exercise Equipment		\$ <input type="text" value="\$20,000.00"/>	Equipment used in exercise labs. Phasing out old and outdated equipment.	Select Unit Goal
			Instr. Equipment		Select College Theme
	Plan Status	Other-Add	Source 2		
Priority			\$ <input type="text"/>		Select Unit Goal
			Source 1		Select College Theme
	Plan Status	Select	Source 2		
Priority			\$ <input type="text"/>		Select Unit Goal
			Source 1		Select College Theme
	Plan Status	Select	Source 2		

SectionTwo

Where We Are Going: Planning for the Next Three Years: 2015-16, 2016-17, 2017-18

I. Planning Context - Unit Goals Assessed and Revised for: Athletics

This table contains your goals as noted in Section One for 2014-15. Review your Unit's goals and revise, add new goals or remove goals that are no longer relevant as appropriate for planning for 2015-16, 2016-17, and 2017-18. *Add rows (+) as needed. Delete rows (X).*

Unit Goal Name	Unit Goal	College Theme
Provide championship qual +	to provide facilities for each of our sports that are worthy of hosting championship events and top quality training opportunities for our student athletes.	C: Secure Resources
Provide outstanding instruc +	Provide quality coaches and ample asst coaches in each area to assist athletes in their ability to succeed.	C: Secure Resources
Increase winning percentag +	by bringing in higher quality more qualified recruits to campus and retaining them	B: Access and Success
increase transfer rate of our +	By having access to resources to effectively track students in live time throughout their time at Mt. SAC. if we can track them effectively and in real time, we can help prevent issues.	B: Access and Success
Reduce injuries to our parti +	By making new techniques and equipment available to our teams for training purposes we can help reduce the number of injuries to our athletes.	B: Access and Success
Give your goal a name.	Define a new goal appropriate to your Unit mission here.	Select College Theme

II. Annual Implementation Plan for: Athletics

This section serves as a "planning" function. This is where you ask for resources and record new action plans, activities, or interventions necessary to achieve success. Use the Expected Outcomes section to describe how the plan and resources requested is supported by your Unit's to outcomes assessment plan. This section will also be used to record revisions to plans as needed across the three years of planning.

Add rows (+) as needed. Delete rows (X).

Priority for Manager Summary	Plans, Activities, or Interventions	Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)	Connected Unit Goal/ College Theme
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Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	9 New starting blocks for swimming pool area		\$ \$35,000.00	Our current starting blocks are over 20 years old and have been refurbished a number of times to extend their lifespan. It is time to replace as they are slippery, ineffective and unsafe.		Unit: Provide championship qu
			Instr. Equipment			
New	Projected Completion	2015-16	Source 2	Person Responsible	Marc Ruh	B. Access and Success
High	Repair scoreboard at swimming pool		\$ \$750.00	Scoreboard loses some sections when temperature rises above 90. Needs to be looked at and repaired to be effective		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Marc Ruh	B. Access and Success
High	Technology budget for yearly/monthly licenses		\$ \$600.00	Scoutforce recruiting software (24.99/MO, 250.00/YR), Hy-Tek MeetManager software (required by state assoc) 250.00/yr (some years additional fees for upgrades are required), ClubAssistant yearly license (100.00/yr) required by state assoc		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible		B. Access and Success
High	Asst coaching stipend for MW Diving program.		\$ \$8,000.00	This program is viable and continues to grow. It is a specific enough position to require a separate asst coach position. we want each of our divers to feel they are being coached by a highly qualified expert in the field		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible		A. Academic Excellence
High	CTS System 6 timing console replacement for swimming and water polo		\$ \$6,000.00	Our current timing console is 12 years old and is need of replacement very soon. this is a required piece of equipment for timing and score keeping for each of our swimming and water polo programs.		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible		B. Access and Success
High	Replace pool area ½ wall storage covers		\$ \$3,500.00	They are 7 years old and were just repaired last year. We will need to replace by June 2016		Unit: Provide championship qu
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	Marc Ruh	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)	Connected Unit Goal/ College Theme
Med	New branded backstroke flags to warn swimmers wall is approaching		\$ <input type="text" value="\$900.00"/>	We purchased our current flags 7 years ago and they have lasted longer than lifespan. It is time to replace as they are fading and falling apart. these are required and utilized in competition to warn swimmers the wall is approaching when on their back.	Unit: Provide championship qu
			Source 1		
New	Projected Completion	2015-16	Source 2	Person Responsible	B. Access and Success
				Marc Ruh	
Med	2 new water polo goals		\$ <input type="text" value="\$7,500.00"/>	We have four goals now and two are in need of replacement. the oldest two are 7 years old and approaching lifespan.	Unit: Provide championship qu
			Source 1		
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	B. Access and Success
				Marc Ruh	
Med	6 New 4" competitor lane lines (red and white)		\$ <input type="text" value="\$2,000.00"/>	Our lane lines need to be replaced every 4-5 years. We have at least 6 that are in need of replacement now. We must store these outside and the sun degrades them when not in use in the water	Unit: Provide championship qu
			Source 1		
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	B. Access and Success
				Marc Ruh	
Med	Additional seating for 200-300 at the north end of the pool		\$ <input type="text" value="\$50,000.00"/>	We often run events at the pool where we do not have enough seating. This is the logical location to add seating with a view	Unit: Provide championship qu
			Source 1		
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	B. Access and Success
				Marc Ruh	
High	60" outdoor HD TV Mounted on wall at pool		\$ <input type="text" value="\$3,000.00"/>	Currently no place to view video of stroke analysis or games because classrooms are in use during practice times. If team needs to watch something it has to be outside and this is currently not an option	Unit: Provide outstanding instr
			Source 1		
New	Projected Completion	2015-16	Source 2	Person Responsible	B. Access and Success
				Marc Ruh	
High	Team rooms for mens and womens aquatics sports		\$ <input type="text"/>	Currently our teams meet, dress and change outside because our locker rooms are unsafe and have very poor lighting and are not conducive to a learning environment. If there is no classroom available, we have no place to meet with the teams except on deck (the elements control the effectiveness of these meetings – hot – glare - rain – cold etc..)	Unit: Provide championship qu
			Source 1		
Ongoing	Projected Completion	2016-17	Source 2	Person Responsible	B. Access and Success
				Marc Ruh	

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
Med	Full time professor Kin. Asst MW Water Polo and MW Swimming and Diving		\$ <input type="text"/>	As our program grows we are in need of additional personnel to support our programs and the student athletes involved.		Unit: Provide outstanding instr
			Source 1			A. Academic Excellence
Ongoing	Projected Completion	2017-18	Source 2	Person Responsible	Marc Ruh	
High	Railing w/ screening along top step of baseball field dugout		\$ <input type="text"/>	Provides protection from foul balls or thrown balls for players in the dugout		Unit: Provide championship qu
			Source 1			B. Access and Success
New	Projected Completion	2015-16	Source 2	Person Responsible	Kevin Smith	
High	Provide "hitter's eye" backdrop screening in baseball stadium center field		\$ <input type="text"/>	Provides protection for batters by providing background view to contrast pitched balls		Unit: Provide championship qu
			Source 1			B. Access and Success
New	Projected Completion	2015-16	Source 2	Person Responsible	Kevin Smith	
High	Provide new netting at existing baseball batting cages		\$ <input type="text"/>	Replace existing netting that has numerous holes for safety purposes		Unit: Provide championship qu
			Source 1			B. Access and Success
New	Projected Completion	2015-16	Source 2	Person Responsible	Kevin Smith	
High	Provide new L-screens in baseball batting cages		\$ <input type="text"/>	Replace existing netting that has numerous holes for safety purposes		Unit: Provide championship qu
			Source 1			B. Access and Success
New	Projected Completion	2015-16	Source 2	Person Responsible	Kevin Smith	
High	Provide roof structure over existing baseball batting cages		\$ <input type="text"/>	Allows for practice / workouts in inclement weather		Unit: Provide championship qu
			Source 1			B. Access and Success
New	Projected Completion	2015-16	Source 2	Person Responsible	Kevin Smith	
High	Provide synthetic turf in baseball bullpens		\$ <input type="text"/>	Provides a low maintenance surface		Unit: Provide championship qu
			Source 1			B. Access and Success
New	Projected Completion	2015-16	Source 2	Person Responsible	Kevin Smith	

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	Replace existing baseball stadium fencing windscreen		\$ <input type="text"/>	Replace existing windscreen that has several tears		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Kevin Smith	B. Access and Success
High	Replace baseball stadium (flip down) seating		\$ <input type="text"/>	Many of the current seats are splitting and presenting a possible spectator injury hazard		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Kevin Smith	B. Access and Success
High	Hitting and discussion area at the golf training facility		\$ <input type="text"/>	save on classes driving to a location to drive golf balls and area for shaded team discussions		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Greg Osbourne	B. Access and Success
High	Golf area storage		\$ <input type="text"/>	to store clubs and equipment for teams practice		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Greg osbourne	B. Access and Success
High	Monetary resources to support 3 rounds a week for golf team at Pacific Palms		\$ <input type="text" value="\$7,200.00"/>	Need to play on championship courses in order to step up the quality of each individual player to play at the highest level		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Greg osbourne	B. Access and Success
High	Uniforms for 10 for the women's golf team		\$ <input type="text" value="\$2,200.00"/>	Presentation of team members in a professional manner.		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Greg Osbourne	B. Access and Success
High	10 golf bags		\$ <input type="text" value="\$1,200.00"/>	need to be replaced every 4-5 years. current bags are apprx 3 years old and will need to be replaced		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Greg Osbourne	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	Golf balls - school branded 288/yr		\$ \$1,000.00	needed for team practice and play		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Greg Osbourne	A. Academic Excellence
High	Travel budget to accommodate 2-3 overnight trips per season for women's golf team		\$ \$5,400.00	required in order to be competitive must play in multiple tournaments		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Greg Osbourne	B. Access and Success
High	10 pair golf shoes/season		\$ \$1,200.00	required to play on all golf courses		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Greg Osbourne	B. Access and Success
High	Vidswap Video Analysis for M soccer		\$ \$1,500.00	Help to breakdown offensive and defensive tactics for our team and opponents. Also helps build clips to show specific moments in the game to improve (attack/defensive formation)		Unit: Improve the use technolc
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	Juan Sanchez	B. Access and Success
High	Polar Heart Rate Monitors-Team2 System for M soccer		\$ \$9,500.00	Track fitness levels and risk of injury for athletes		Unit: Improve the use technolc
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Juan Sanchez	B. Access and Success
High	IPAD (2) - for M soccer program		\$ \$600.00	Ipads would be used to track progress of athletes- for Polar, Vidswap and Apps that support soccer training sessions		Unit: Improve the use technolc
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Juan Sanchez	A. Academic Excellence
High	Kwik Evolution EVO 1.1 Soccer Goal		\$ \$8,000.00	Soccer Goals that will match our competition field. Will keep both fields uniformed with the same type of goal. Round side-post and round cross-bar		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Juan Sanchez	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	TOM® (Training Soccer Opponent Mannequin)® -- 5'10" x 4		\$ \$1,000.00	Mannequins help build technical session for passing patterns, defensive tactics and free kick shooting		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Juan Sanchez	B. Access and Success
High	Adidas vests for M soccer		\$ \$270.00	Vest- For training purposes of building teams during possession, and scrimmage games.		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Juan Sanchez	B. Access and Success
High	Kwik equipment for M Soccer (cones, hurdles, sticks)		\$ \$1,000.00	Equipment for marking on the field to have an organized training session		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Juan Snachez	B. Access and Success
High	20-Brine Men's Soccer Balls		\$ \$1,700.00	Soccer balls for game and training		Unit: Increase winning percent
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	Juan Sanchez	B. Access and Success
High	1. Tennis facility with lights		\$	We are losing our facility and will be forced off campus to train. this will place us in a position to remain on campus in a facility we know will be maintained and will be a safe surface for dual matches, lights are needed to avoid unfinished matches during the pre-season and season team dual matches		Unit: Provide championship quality
			Source 1			
New	Projected Completion	2016-17	Source 2			B. Access and Success
				Person Responsible	Sophie Salvador	
High	2. Sports ladder(4) for MW Tennis teams		\$	for more advanced and effective foot work conditioning purposes		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Sophie Salvador	B. Access and Success
High	3. Plyo-hurdles(3 sets) for MW Tennis Teams		\$	for more advanced and effective foot work conditioning		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Sophie Salvador	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	4. Medicine balls(2x6lbs, 2x8lbs,2x10lbs)		\$ <input type="text"/>	for core and balance skill purposes		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Sophie Salvador"/>	B. Access and Success
High	Weight Room access		\$ <input type="text"/>	for strengthening train		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Sophie Salvador"/>	B. Access and Success
High	Plyo-Runway Mat for W Volleyball – 6 x \$65		\$ <input type="text" value="\$390.00"/>	For athletes safety and to protect the gym floor when using jump boxes and hurdles during plyometric training		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Maria Dennis"/>	B. Access and Success
High	Ball cart for W Volleyball– 2		\$ <input type="text" value="\$360.00"/>	To replace the old broken down ones.		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Maria Dennis"/>	B. Access and Success
High	Women's Volleyballs – 20		\$ <input type="text" value="\$1,000.00"/>	To replace the old ones		Unit: Provide championship qu
			Source 1			
New	Projected Completion	Select	Source 2	Person Responsible	<input type="text" value="Maria Dennis"/>	B. Access and Success
Med	Pole Vault Pits (2)		\$ <input type="text" value="\$44,000.00"/>	Safety, instruction, and use for special events		Unit: Provide championship qu
			Source 1			
Ongoing	Projected Completion	2016-17	Source 2	Person Responsible	<input type="text" value="Ron Kamaka"/>	B. Access and Success
Med	PV pit landing support		\$ <input type="text" value="\$6,000.00"/>	Helps to maintain longevity of pits		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	<input type="text" value="Ron Kamaka"/>	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
Med	UCS Model 1390 High Jump Pit		\$ \$16,000.00	Safety, instruction, and use for special events		Unit: Provide championship qu
			Source 1			
Ongoing	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	HJ pit landing support, UCS Model 1390 High Jump Pit Aluminum base platform		\$ \$5,000.00	Helps to maintain longevity of pits		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	UCS Model 8500 High Jump Standards		\$ \$2,400.00	Essential part of high jump instruction & comp.		Unit: Provide championship qu
			Source 1			
Ongoing	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	UCS 5500 Automatic Hurdle x 200		\$ \$99,000.00	Current hurdles are old and upgrade is desired		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	UCS IAAF Stadium Certified Hammer/ Discus Cage (2)		\$ \$60,000.00	Safety, instruction, and use for special events		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	Elite Starting Blocks (27) for Track		\$ \$10,800.00	Instruction, competitions, and special events		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
High	New Golf Carts (4) for track and field area		\$ \$24,000.00	Essential transporting people, equipment, special events		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Ron Kamaka	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	New Accessible golf Cart at Track and Field area		\$ \$12,000.00	Accessibility for staff and guests w/ special needs.		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	UCS Model 2100 Pole Vault Pit Weather Cover (2)		\$ \$6,000.00	Keep pits safe and protected from weather		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	UCS Model 2100 Aluminum Base Platform for track and field (2)		\$	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	UCS Model 6500 Pole Vault Standards		\$	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	UCS Model 2100 Pole Vault Base Pad (4)		\$ \$12,000.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	UCS Hurdle Dollie for track x 22		\$ \$9,900.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	UCS Mesh Sand Pit Covers x 3		\$ \$2,850.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
Med	Elite Starting Block Caddy for track x 3		\$ \$3,750.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	Shot Put Cart for track and field x 2		\$ \$1,600.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	Discus Cart for track and field x 2		\$ \$1,600.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	Hammer Cart for track and field x 2		\$ \$1,600.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	Javelin Cart for track and field x 2		\$ \$1,600.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
Med	Chalk Stand for track and field x 8		\$ \$5,760.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2016-17	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
High	Pole Vault Poles (Annual Equipment) x 10		\$ \$5,000.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide outstanding instr
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	Ron Kamaka	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	Discuses (Annual Equipment) x 10		\$ \$1,000.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide outstanding instr
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
High	Shot Puts (Annual Equipment) x 10		\$ \$600.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide outstanding instr
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
High	Javelins (Annual Equipment) x 10		\$ \$3,500.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide outstanding instr
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
High	Hammers for track and field (Annual Equipment)		\$ \$750.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide outstanding instr
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
High	Medicine Balls for track and field (Annual Equipment) x 20		\$ \$1,500.00	Discuss expected outcomes for this plan and assessment criteria for success. This refers to learning, service, organizational structure, structural elements, or institutional outcomes		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Ron Kamaka	B. Access and Success
High	Plyometric Boxes for football team		\$ \$1,900.00	Helps athlete's improve their speed and explosions		Unit: Reduce injuries to our pa
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Bob Jastrab	B. Access and Success
High	Low Push/Pull Sled for football team		\$ \$275.00	Helps improve posture when pushing and pulling		Unit: Reduce injuries to our pa
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Bob Jastrab	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	Kettlebells Stationary for football team		\$ \$1,200.00	Improves Core strength and flexibility		Unit: Reduce injuries to our pa
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Bob Jastrab	B. Access and Success
High	Warrior Stronghold Pack for football team		\$ \$1,500.00	Improves shoulder strength & stability		Unit: Reduce injuries to our pa
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Bob Jastrab	B. Access and Success
High	Medicine Balls for football team		\$ \$1,300.00	Improves posture, explosion, and strength		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Bob Jastrab	B. Access and Success
High	Shields Bags for football team		\$ \$775.00	Improves blocking techniques		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Bob Jastrab	B. Access and Success
High	Rip Arms for football team		\$ \$325.00	Improves rip & swim techniques		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Bob Jastrab	B. Access and Success
High	Krossover Film exchange/breakdown Software for W Basketball per year		\$ \$1,500.00	Adopted by the WBCA as the official film exchange site to do stat breakdown, film exchange and allow highlights to be sent college coaches for recruiting purposes.ege coaches		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Brian Crichlow	B. Access and Success
High	20 Game Uniforms Home/Away(Title Elite Digital Jersey/Shorts) for W basketball		\$ \$5,500.00	Current uniforms are 6-8 yrs old and no longer fit to the size of the current athletes in our program		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Brian Crichlow	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	20 Travel Bags (Brasilia 6 small Duffel, BA4831) for W basketball		\$ \$500.00	Current travel bags do not offer enough room to transport necessary equipment needed to compete at away contests		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Brian Crichlow	A. Academic Excellence
High	20 Shooting shirts (Victory L/S 554702) for W Basketball		\$ \$1,000.00	Current shooting shirts are 6-8 yrs old and no longer fit to the size of the current athletes in our program		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Brian Crichlow	B. Access and Success
High	18 Lockers w/locked storage compartments for W Basketball team room		\$ \$6,000.00	There are no lockers in the WBK team room which makes it difficult for our student athletes to safely store and secure their possession during practice and games		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Brian Crichlow	B. Access and Success
High	50' TV monitor for W Basketball team room (Vizio)		\$ \$500.00	Used to administer film breakdown by coaches which identify correctable action of our athletes. also allows for scouting opponents through real time movement presented on the monitor.		Unit: Provide outstanding instri
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Brian Crichlow	B. Access and Success
High	15/pr Ankle Braces (2xs, 6sm, 5med, 2 lrg) for W Basketball		\$ \$700.00	Needed for our athletes to limit the risk of possible injuries during practices and games.		Unit: Reduce injuries to our pa
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Brian Crichlow	B. Access and Success
High	Resilite Wrestling Mat		\$ \$13,411.00	The Mat would provide support for the wrestling team to prevent injuries, help absorbed the impact of wrestler when practice and competition.		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	David Rivera	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)	Connected Unit Goal/ College Theme
High	FloWrestling Account per/year		\$ \$150.00	Flo wrestling cover some of the biggest events in wrestling along with smaller local events. Flowrestling updates new technique every month which helps stay up to with the newest trends in wrestling. Flowrestling also helps manage your wrestling videos easily and shares them with you're your team members, parents and alumni and fans	Unit: Provide outstanding instr
			Source 1		
New	Projected Completion	2015-16	Source 2		B. Access and Success
				Person Responsible David Rivera	
High	60" HD TV with apple tv for Wrestling area		\$ \$1,200.00	Mounted on wrestling room wall for immediate review of wrestling moves/matches directly from iPad	Unit: Provide outstanding instr
			Source 1		
New	Projected Completion	2015-16	Source 2		B. Access and Success
				Person Responsible David Rivera	
High	Safety Harness for pep squad		\$ \$1,500.00	Training apparatus that assists in safely training athletes in all advancing collegiate level skills. Having these higher level skills will help train our athletes for the expectations of a University level PEP TEAM.	Unit: Provide outstanding instr
			Source 1		
New	Projected Completion	2015-16	Source 2		B. Access and Success
				Person Responsible Jon Smiley	
High	Sound system for Pep Squad		\$ \$1,500.00	Helpful for sideline energy and practices. The more sound we make the better our teams can do on the field/court.	Unit: Provide championship qu
			Source 1		
New	Projected Completion	2015-16	Source 2		B. Access and Success
				Person Responsible Jon Smiley	
High	Spotter Belts for pep squad		\$ \$450.00	Safely assist in skills training for tumbling. This makes coaches job safer along with taking liability away from the College. These belts are used with the Harness above.	Unit: Reduce injuries to our pa
			Source 1		
New	Projected Completion	Select	Source 2		B. Access and Success
				Person Responsible Jon Smiley	
High	Certification Program - AACCA for pep squad coaches. per certificate		\$ \$75.00	Required when coaching or becoming a coach. This is at minimum one of the certifications every head coach should have and it would also be good to have a few athletes with the certification as well. This shows that within a program multiple people involved understand the safety guidelines for Cheer.	Unit: Provide outstanding instr
			Source 1		
New	Projected Completion	2015-16	Source 2		A. Academic Excellence
				Person Responsible Jon Smiley	

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	Assistant Coach/Volunteer Coach		\$ <input type="text"/>	Helpful to begin a practice when finishing up paper work or release forms at competition and games.		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Jon Smiley"/>	A. Academic Excellence
High	11x18 foot video board; a HD-15mm LED video display that has 216 lines of resolution high by 360 columns of resolution wide. for softball field		\$ <input type="text" value="\$20,000.00"/>	Required to bring our facility to the level it should be to accommodate a premier softball program		Unit: Provide championship qu
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Ruby Rojas"/>	B. Access and Success
High	Roofed softball Batting Cages		\$ <input type="text" value="\$10,000.00"/>	Required for rainouts. We would save money and not have to rent out indoor facilities.		Unit: Provide championship qu
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Ruby Rojas"/>	B. Access and Success
High	Turf in softball Batting Cages 15'x70'		\$ <input type="text" value="\$3,000.00"/>	Required for rainouts. We would save money and not have to rent out indoor facilities.		Unit: Provide championship qu
			Source 1			
Ongoing	Projected Completion	Select	Source 2	Person Responsible	<input type="text" value="Ruby Rojas"/>	B. Access and Success
High	New Netting in Batting Cages		\$ <input type="text" value="\$2,000.00"/>	Required for safety of students and coaches. There is a lot of holes and wear and tear in our batting cages		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Ruby Rojas"/>	B. Access and Success
High	2 sets of Schutt Scorpion Maroon catching equipment		\$ <input type="text" value="\$400.00"/>	Required for the protection of our catchers.		Unit: Reduce injuries to our pa
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Ruby Rojas"/>	B. Access and Success
High	Padded Outfield Fence		\$ <input type="text" value="\$2,000.00"/>	Required for the protection of outfielders		Unit: Reduce injuries to our pa
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	<input type="text" value="Ruby Rojas"/>	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	Power Drive Pitch and Throw Brace		\$ \$500.00	Necessary for proper throwing and pitching mechanics. This device will help eliminate elbow and rotator cuff injuries.		Unit: Reduce injuries to our pa
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Ruby Rojas	B. Access and Success
High	25 Brine Women's Soccer balls		\$ \$1,000.00	Required Ball of the CCCSA		Unit: Provide championship qu
			Source 1			
Ongoing	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success
High	2 Nevco 3655 Soccer scoreboards 25,000/ea.		\$ \$50,000.00	Need to replace current 15 year old system and add a new board to other field .		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success
High	100 Cones for Women's Soccer		\$ \$100.00	Need for all soccer training exercises for set up		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success
High	5 training Parachutes for womens soccer		\$ \$170.00	To aid in resistance type training		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success
High	2 Core Training Bags for womens soccer		\$ \$120.00	Improve strength and agility		Unit: Reduce injuries to our pa
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success
High	3 Shooting Training nets for womens soccer		\$ \$500.00	Improve scoring percentages by 30 %		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success

Priority for Manager Summary	Plans, Activities, or Interventions		Resources Needed (if any)	Expected Outcomes / Criteria for Success (Resource requests should be based on outcomes assessment)		Connected Unit Goal/ College Theme
High	12 Training agility poles for womens soccer		\$ \$160.00	Improve speed and agility for scoring .		Unit: Provide outstanding instr
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success
High	4 speed ladders for women's soccer		\$ \$280.00	Improve speed and agility for scoring .		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success
High	Powerdash Sprint timer for womens soccer		\$ \$1,000.00	Measure speed for training improvement		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success
High	20 Polar Team2 Heart rate monitors for women's soccer		\$ \$9,000.00	State of the art Training Feedback .		Unit: Increase winning percent
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Melinda Bowen	B. Access and Success
High	9 CTS Backstroke start wedge for swimming		\$ \$6,500.00	New NCAA rules implemented for th2016 season highly recommend the use of this device for the start of the backstroke event. It will be required in the 2017 season		Unit: Provide championship qu
			Source 1			
New	Projected Completion	2015-16	Source 2	Person Responsible	Marc Ruh	B. Access and Success

III. Resources Identified in Relation to Planning

This section will serve the budget prioritization function in the Manager's PIE. Your manager will inform you when actual quotes are due.

SectionThree

Recommendations for Improving the Planning Process

What additional information should the College provide to assist your Unit's planning?

Enter additional information suggestions here.

What suggestions do you have for improving the planning process for your Unit?

Enter your suggestions for improvement here.

Enter your name as contributing to and approving of this Unit PIE Plan below. Add rows (+) as needed.

Contributer		Contributer	
Add your name as contributing to this Unit PIE and check that you approve	<input type="checkbox"/> Approve	Add your name as contributing to this Unit PIE and check that you approve	<input type="checkbox"/> Approve

Thank you for completing the Unit PIE form summarizing 2014-15, and initiating your Unit's planning for the 2015-16, 2016-17, and 2017-18 three-year cycle.

Please save this form and forward to your Unit's manager by 06/30/ 2015.
Questions regarding this form? Send an email to Don Sciore, Interim Associate Dean of Arts, member IEC, at dsciore@mtsac.edu