

# Section 1 and 3 - Analysis of Unit PIE & Updates on Goals

## PIE - Administrative Services: Facilities Planning & Management Manager

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**Division Mission Statement:** The mission of Mt. San Antonio College is to support all students in achieving their full educational potential in an environment of academic excellence. The College will provide facilities, infrastructure and services that support exemplary programs and the health and safety of the campus community.

**Analysis of conditions and resulting plans, activities, resources, progress and critical decisions.:** The Facilities Planning and Management team continues to plan, design, build, and operate the college facilities while following appropriate guidelines for essential onsite workers. The Facilities Planning team is focused on supporting return to campus efforts by developing room specific plans for classes approved for onsite instruction, while continuing efforts to develop new projects for the Measure RR and GO building programs. Projects in the planning phase include the new Technology and Health facility, the new Library, and new classroom space for general instruction and the School of Continuing Education. The Facilities Planning and Management team has been extremely busy planning new facilities, designing and constructing the first phase of the Measure GO building program, and preparing for students and faculty to fully return to campus. The planning team is engaged in seven new planning studies, along with the ongoing space management, capital outlay planning, and construction document management tasks. The design and construction team is overseeing the design of four new major facilities, along with many other smaller projects, while concurrently managing the construction of seven major projects. The maintenance and operations team is preparing the campus for the summer and fall semesters by updating building ventilation systems to ensure healthy air circulation levels, preparing new more rigorous cleaning schedules, and restoring landscape that was not fully maintained during the lockdown periods. Administratively, the team has begun implementing the community workforce agreement approved by the Trustees in October 2020, and is preparing future project budgets in support of the Measure GO bond sale planned for the next fiscal year. The facilities planning team highlights include the development of a project proposal for state funds to cover a portion of the cost of modernizing the current library building, and the architectural programming of the future school of continuing education and instructional village. Other important planning studies just getting started include land use planning for the west parcel, large scale electrical system engineering in advance of adding solar power generation at several locations on campus, and the development of a site and space plan for the Brackett Field location. Other long range planning efforts include the north campus precinct study, which will develop sites and utility systems for the future student services north building to be located at the site of the current bookstore, and for a replacement facility for the current fine arts building 1A. The planning team is also focused on allocating existing and expanding parking with the construction of a third parking structure on campus. Special note should be given to the document resource team that has done an amazing job collecting, verifying, updating, and permanently protecting the many volumes of as-built construction documents and product data from the Measure R and RR building programs. The team has also expanded capabilities to prepare technical drawings and sketches in support of the many dozens of small projects that the college needs each year.

The Design and Construction team is focused on developing plans and specifications for the new Campus Store and Instruction Offices, flexible instruction space, and numerous small infrastructure, alteration, and scheduled maintenance projects. Design teams are being formed for the Library, Technology and Health, and Continuing Education classroom projects. Construction is ongoing for both the Lot R and Lot S parking structures, and major infrastructure improvements throughout the central campus zone. The Gymnasium, Wellness Center, Aquatics, and Heritage Hall facilities are in the public bidding phase with construction expected to start this summer. The Student Center project will also begin major grading activities this summer while the remaining elements are publicly bid. As always, there are many smaller projects underway including new counseling offices, pride center improvements, classroom improvements in the Humanities building, and restoration of the soccer fields.

The design and construction team has made great progress in advancing the Measure GO projects through both the design management and construction phases. The student center underground utilities and foundation work is nearly complete. Expect to see the concrete building structure of all three floors in place by the end of June. The gymnasium/wellness/aquatics and Heritage Hall projects are well under way, with grading activities substantially complete. Work will continue to impact traffic circulation on the segment of Bonita Drive between Stadium Way and Temple Avenue throughout the spring. The second parking structure, located on the site of the old student lot S, has been given a new official name. Work on the Gateway Structure will continue through the spring and summer months, with 860 spaces available to students for the fall semester. Work on the Temple Avenue green corridor project has begun concurrently with the new pedestrian bridge that will connect the Gateway Parking Structure with the main campus at the Miracle Mile pedestrian path, just west of the existing concrete pedestrian bridge from student Lot F. The transit center work will begin this summer as well.

Three major architectural design projects have met milestone goals this quarter, including the campus store and instruction offices facility to be located south of the student center, and the new Technology and Health facility to be located at the site of the current pool and athletics buildings that will be replaced by the gymnasium/wellness/aquatics project. The campus store will be submitted to the Division of the State Architect (DSA) in May, while preliminary plans for the Technology and Health facility were submitted to the California Community College Chancellors Office in March. Finally, the new beach volleyball and wildlife sanctuary entrance project is nearing completion of the design phase, with the goal of starting construction in early 2022.

The team is thankful for all the support and collaboration that has taken place within administrative services, and across campus. Much remains to be done over the next months in preparation for the full return to campus, and when we return there will still be a tremendous amount of construction taking place, along with the associated inconveniences. We can also expect some impacts within buildings as systems that have been idle for many months are returned to full operating status. The team is prepared for the challenge and optimistic for the future.

The maintenance and operations team continues to care for campus buildings and infrastructure. Even with limited occupancy, mechanical, electrical and plumbing systems need constant attention, as do the grounds and landscaped areas. Special recognition should be given to the custodial services and warehouse staff as the Covid-19 situation has greatly impacted their daily responsibilities. Our faculty, staff and students should be confident that all college facilities will be cleaned and sanitized while carefully following accepted standards as campus life returns to normal.