

Division Goals Summary



PIE - Administrative Services: Facilities Planning & Management Manager

Ongoing/Multi-Year Goal - Support small facilities improvement projects with existing in-house labor resources and develop in-house construction crew to support the Planning and Construction Management department, and decrease the backlog of construction projects.

Goal Year(s): 2017

There are no Updates on Goals for this Division Goal

Ongoing/Multi-Year Goal - Purchase and implement the work order system SchoolDude Capital Planning software to assist with development of 5 year, on-going plan, to identify where repairs, renovations, and replacements are and will be needed over the next 20 years. This software will also help us calculate costs and prioritize projects.

Goal Year(s): 2017

There are no Updates on Goals for this Division Goal

Ongoing/Multi-Year Goal - Encumber all state funds received during the 17/18 Scheduled Maintenance process by June 30 2019, and expend the funds by June 30, 2020.

Goal Year(s): 2020

There are no Updates on Goals for this Division Goal

Single-Year Goal - Install security enhancements including exterior lighting, surveillance cameras, security gates and access controls.

Goal Year(s): 2017

There are no Updates on Goals for this Division Goal

Ongoing/Multi-Year Goal - Maintain the Central Plant at 100% capacity.

Goal Year(s): 2018

There are no Updates on Goals for this Division Goal

Single-Year Goal - Repair and replace large equipment generators at the Central Plant.

Goal Year(s): 2018

There are no Updates on Goals for this Division Goal

Ongoing/Multi-Year Goal - Purchase heavy equipment mowers to improve efficiency, beautify, and maintain the various fields on campus.

There are no Updates on Goals for this Division Goal

Ongoing/Multi-Year Goal - Successfully transition Custodial services into the newly constructed Business and Computer Technology building by funding two additional custodial staff and supplies.

Goal Year(s): 2018

There are no Updates on Goals for this Division Goal