

1. Assessment Plan - Four Column



PIE - Kinesiology, Athletics & Dance: Athletics Unit

Narrative Reporting Year

2017-18

Contact Person: Joe Jennum

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External Conditions, Trends, or Impacts: Modified regulations from the NCAA require additional support and oversight of student athletes to meet transfer requirements

Internal Conditions, Trends, or Impacts : 1. Team sizes require additional assistant coaches to help with everything from monitoring safety during training sessions, driving and monitoring athletes at competitions, to helping to monitor academic success, and help with specializations that have not been accounted for in the past.

2. With over 700 active Student Athletes, our very small athletic training staff is at 233/1 ratio. This makes it very difficult to care for the student athletes needs for rehab and preventative care. To keep up current NATA and NCAA recommendations for athletic trainers, we would need a minimum of 2 additional F/T trainers while keeping our current permanent part time training staff.

3. With the addition of another FT academic counselor for student athletes our current academic counselor for student athletes ratio has been reduced to 350/1. We utilize 1-2 part time counselors to help off set this ratio, but we are in great need of 1 additional F/T academic counselors for student athletes. Student athletes are having more and more requirements to abide by for transfer purposes which are all extremely time sensitive, there is no way to keep up with those needs with our current staff size. Our student athletes have responded to numerous surveys saying they feel they are not being adequately heard and helped due to the lack of time available with the counselors. We are hoping the curren9 additional counselor will help with that.

4. Advancement personnel specifically assigned to fundraising on behalf of and in support of athletic initiatives. This would be instrumental in alumni engagement as well as community relationship building. There are a significant number of athletics alumni that have been very successful in their post collegiate athletic careers and in business that require a highly sophisticated engagement strategy. This is particularly timely with the stadium renovation and the need for engagement. The foundation currently supports our programs, but we feel we are active enough and have enough engagement opportunities to warrant someone specifically assigned to our area to work in conjunction with the foundation. This could help each program engage more in community outreach (promoting the team, dept and individual programs) instead of fundraising activities.

5. Hiring of new faculty/coaches has enhanced the instructional and coaching support for our student-athletes in areas of need.

Notable Achievements for Theme A: To Advance Academic Excellence and Student Achievement: 1. Athletic GPA's are higher than those of general population students (according to Cal Pass Scorecard)

2. Mt. SAC's overall athletics GPA's rank in the top 5% of all colleges statewide (according to Cal Pass scorecard)

Notable Achievements for Theme B: To Support Student Access and Success: 1. Won 9th straight South Coast Conference Supremacy Award for athletics; winning 10 team championships:

- Baseball - South Coast Conference
- Men's Cross Country - South Coast Conference
- Women's Cross Country - South Coast Conference
- Football - SCFA National Division Central Conference
- Men's Soccer - South Coast Conference North Division
- Softball - South Coast Conference
- Men's Swimming - South Coast Conference Team
- Women's Swimming - South Coast Conference Dual & Team
- Men's Track and Field - South Coast Conference
- Wrestling - Southern California Wrestling Association Southwest Conference

2. Won 6th straight and 8th overall NATYCAA Cup for Athletic Program Supremacy

3. Created a Women's Beach Volleyball team. This brings total athletic teams to 23

4. Won 4 State Championships

- Men's Cross Country
- Women's Cross Country
- Softball
- Men's Track & Field
- Women's Track & Field

5. Multiple major post season awards for our coaches and student athletes:

Michelle Banales - Softball
All-SoCal Team
California Community College Fastpitch Coaches Association

Academic All-State Team
California Community College Fastpitch Coaches Association

Jenna Bird* - Men's & Women's Track and Field
Assistant Coach of the Year
South Coast Conference

Zach Bromstead - Baseball
Pacific Association All-American Second Team
ABCA/Rawlings All-American Team

Malia Carr - Women's Volleyball
Libero of the Year

South Coast Conference North Division

Caitlyn Felina - Softball

All-Tournament Team

California Community College Athletic Association State Championships

Carissa Felix - Softball

All-State Team

California Community College Fastpitch Coaches Association

California Junior College All-American Team

National Fastpitch Coaches Association

All-Tournament Team

California Community College Athletic Association State Championships

Manuel Fernandez - Men's Cross Country

Men's Cross Country Athlete of the Year

South Coast Conference

Running Event Athlete of the Year

South Coast Conference

Running Event Athlete of the Meet

South Coast Conference Track & Field Championships

Andre Gamboa - Men's Soccer

Offensive Player of the Year

South Coast Conference North Division

Elijah Greene - Baseball

Men's Baseball M.V.P.

South Coast Conference North Division

Pacific Association All-American Second Team

ABCA/Rawlings All-American Team

Edwyn Gutierrez - Men's Soccer

Defensive Player of the Year

South Coast Conference North Division

First Team Goalkeeper

United Soccer Coaches Junior College DII All-America Team

First Team Goalkeeper
United Soccer Coaches Junior College DII All-West Team

Jason Harary - Men's Swimming
Spring Student-Athlete of the Year
Mt. SAC Athletics

Chris Jackson* - Women's Swimming Head Coach
Women's Swimming Coach of the Year
South Coast Conference

Ron Kamaka* - Men's Track and Field
Coach of the Year
South Coast Conference

All-Sports Coach of the Year
South Coast Conference

Jacob Kampen - Baseball
Men's Baseball Pitcher of the Year
South Coast Conference North Division

John Knott* - Baseball Head Coach
Baseball Coach of the Year
South Coast Conference North Division

David Limon - Men's Swimming/Diving
2017 State Scholar-Athlete Honor Roll
California Community College Athletic Association

Dominique McLaughlin - Women's Basketball
Second Team
CCCCAA All-Southern Region Team

Brittany Mitchell - Women's Track and Field
Track Athlete of the Meet
CCCCAA Track & Field State Championships

Running Event Athlete of the Year
South Coast Conference

Jackie Olvera - Softball

Academic All-State Team
California Community College Fastpitch Coaches Association

Jessica Olvera - Softball
Academic All-State Team
California Community College Fastpitch Coaches Association

Daniel Ozan* - Men's Cross Country Assistant Coach
Men's Cross Country Coach of the Year
South Coast Conference

Elmer Pauni - Football
First Team Defense - Defensive Line
All-American Community College Football Team

Jason Ramos- Men's Soccer
Second Team Defender
United Soccer Coaches Junior College DII All-West Team

Rubilena Rojas* - Softball Head Coach
Softball Coach of the Year
South Coast Conference North Division

All-Sports Coach of the Year
South Coast Conference

Anthony Rosales - Football
First Team Defense - Linebacker
All-American Community College Football Team

Defensive Player of the Year
National Division Central League

Juan Sanchez* - Men's Soccer
Men's Soccer Coach of the Year
South Coast Conference North Division

Michelle Santiago - Softball
MVP
California Community College Athletic Association State Championship

Angel Santoyo- Men's Soccer
Second Team Forward

United Soccer Coaches Junior College DII All-West Team

Softball Coaching Staff

California Junior College Coaching Staff of the Year

National Fastpitch Coaches Association

Doug Todd* - Women's Cross Country Head Coach

Women's Cross Country Coach of the Year

South Coast Conference

2017 Hall of Fame Inductee

Foot Locker Cross Country National Championships

Ashley Tse - Women's Swimming

Swimmer of the Year

South Coast Conference

Swimmer of the Year

CCCAA

Swimmer of the Meet

CCCAA State Championships

Spring Student-Athlete of the Year

Mt. SAC Athletics

Jon'Nae Vermillion - Women's Basketball

First Team

CCCAA All-Southern Region Team

Briana Wheeler - Softball

Pitcher of the Year

South Coast Conference North Division

All-State Team

California Community College Fastpitch Coaches Association

Most Valuable Pitcher

All-California Community College Athletic Association State Championship Team

Jordon Wilson - Women's Volleyball

First Team Middle Blocker

CCCAA All-Southern Region Team

Notable Achievements for Theme D: To Foster an Atmosphere of Cooperation and Collaboration: Worked with the Foundation to host the 31st Annual Golf Tournament

Worked with the Foundation to host Annual Athletics Hall of Fame Induction Ceremony

Contributors to the Report: Marc Ruh - Athletics

Robert Jastrab - Athletics/Football

Chris Jackson - Athletics/Aquatics

Greg Osbourne - Athletics/MW Golf

Juan Sanchez - Athletics/M Soccer

Kristen Purper - Athletics/W Soccer

Brian Crichlow - Athletics/W Basketball

Clark Maloney - Athletics/ M Basketball

David Rivera - Athletics/Wrestling

Ali Oliver - Athletics/W Volleyball

John Knott - Athletics/Baseball

Ruby Rojas - Athletics/Softball

Robert Ignacio - Athletics/Pep

Ron Kamaka - Athletics/MW Track & Field, Cr

Gio Lanaro - Athletics/MW Track & Field

Mike Landas - Athletics/Trainers

Bill Ito - Athletics/Trainers

Taylor Dinius -Athletics/Equipment Tech

Daniel Quesada - Athletics/Equipment Tech

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p>Provide championship quality facilities - to provide facilities for each of our sports that are worthy of hosting championship events and top quality training opportunities for our student athletes.</p> <p>Status: Active</p> <p>Goal Year(s): 2016-17, 2017-18, 2018-19, 2019-20</p> <p>Date Goal Entered (Optional): 09/01/2016</p>	<p>In Progress - IPAD (2) - for M soccer program</p> <p>Lead: Juan Sanchez</p> <p>One-Time Funding Requested (if applicable): 600</p> <p>Planning Unit Priority: High</p>	<p>Reporting Year: 2017-18</p> <p>% Completed: 0</p> <p>have not received (07/01/2018)</p>
	<p>In Progress - additional WIN Center space</p> <p>Describe Plans & Activities Supported: we currently support close to 1000 active and non active student athletes in a very small space designed to hold approx 50-60 student at a time. We have expanded to utilize a small conference room when it is not in use by other groups. At our peak</p>	<p>Reporting Year: 2017-18</p> <p>% Completed: 0</p> <p>rough space planning has taken place within the department. (07/01/2018)</p>

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

times (11-2) we are turning away students and asking them to go other areas on campus.

Lead: Marc Ruh

Type of Request: Facilities

Planning Unit Priority: High

What would success look like and

how would you measure it?: we would not have turn students away from the WIN Center during peak hours, and we would have a location for each student to utilize any number of seating arrangements to be able to study and get tutoring (desks, comfortable seating arrangements, small group study rooms). Students would feel more apt to utilize a space like that and become more successful academically.

In Progress - Travel budget augmentation for M Soccer to accommodate one trip to the east coast or Texas every other year

Describe Plans & Activities

Supported: This trip has been paid for in the past through fund raised money. It is a necessary trip because it is tied to a national ranking that comes into play when a National Champion is being determined at the end of each season.

Lead: Juan Sanchez

On-Going Funding Requested (if applicable): 6000

Type of Request: Non-Instructional Supplies

Planning Unit Priority: High

What would success look like and

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

how would you measure it?: less time needed for fund raising, increased exposure on a national scale

In Progress - UCS 5500 Automatic Hurdle x 200

Lead: Ron Kamaka

One-Time Funding Requested (if applicable): 99000

Type of Request: Instructional Equipment

Planning Unit Priority: Medium

In Progress - Finis Turn Master Pro portable turning wall x 2 for Aquatics teams

Describe Plans & Activities

Supported: enables students to gain more experience utilizing a portable wall to perfect turns by completing more of them. allows more students to utilize a crowded space by starting on opposite walls and swimming to the middle of the pool and returning to the same wall. creates less crowding.

Lead: Ruh

One-Time Funding Requested (if applicable): 5500

Type of Request: Instructional Equipment

Planning Unit Priority: High

What would success look like and how would you measure it?: better technique on turns for all strokes. it would be measured by practical exams to demonstrate the technique

In Progress - UCS Model 2100 Pole Vault Pit Weather Cover (2)

Lead: Ron Kamaka

One-Time Funding Requested (if

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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applicable): 6000
Planning Unit Priority: Medium
Full Funding Requested - CTS Touch pads x 2 for Aquatics teams
Describe Plans & Activities
Supported: utilized to measure competitive times for men's and women's swimming team members. we need 12 active pads at one time and will need to replace apprx 2 each year (they last apprx 4-5 years)
Lead: Ruh
One-Time Funding Requested (if applicable): 2000
Type of Request: Instructional Equipment
Planning Unit Priority: High

Reporting Year: 2016-17
% Completed: 100
 received. will need an additional 2 touch pads this year (06/26/2017)

: our student benefited from these by having the opportunity to learn how to use them to their benefit in swimming competitions. They have also been utilized for accurate times in training giving immediate feedback to student athletes after sets. (06/26/2017)

In Progress - New Accessible golf Cart at Track and Field area
Lead: Ron Kamaka
One-Time Funding Requested (if applicable): 12000
Planning Unit Priority: High

Reporting Year: 2017-18
% Completed: 100
 just received. not sure if it has been utilized yet (07/01/2018)

In Progress - New Golf Carts (4) for track and field area
Lead: Ron Kamaka
One-Time Funding Requested (if applicable): 24000
Planning Unit Priority: High

In Progress - Elite Starting Blocks (27) for Track
Lead: Ron Kamaka
One-Time Funding Requested (if applicable): 10800
Planning Unit Priority: Medium

In Progress - UCS IAAF Stadium Certified Hammer/ Discus Cage (2)
Lead: Ron Kamaka
One-Time Funding Requested (if

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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applicable): 60000
Planning Unit Priority: Medium
In Progress - Lockers in the team room area for Womens basketball
Lead: Crichlow
One-Time Funding Requested (if applicable): 5000
Planning Unit Priority: High

In Progress - ongoing budget augmentation to supply budget for women's basketball
Lead: Crichlo
One-Time Funding Requested (if applicable): 2000
Planning Unit Priority: High

In Progress - UCS Model 2100 Pole Vault Base Pad (4)
Lead: Ron Kamaka
One-Time Funding Requested (if applicable): 12000
Planning Unit Priority: Medium

In Progress - 18 Lockers w/locked storage compartments for W Basketball team room
Lead: Brian Crichlow
One-Time Funding Requested (if applicable): 6000
Planning Unit Priority: High

In Progress - UCS Model 2100 Aluminum Base Platform for track and field (2)
Lead: Ron Kamaka
Planning Unit Priority: Medium

In Progress - 2 Nevco 3655 Soccer scoreboards 25,000/ea.
Describe Plans & Activities
Supported: current scoreboard is 15 years old, difficult to see and wearing down using old technology

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

(light bulbs), need one that utilizes LED bulbs. We have one now that covers one field need an additional board that will support the other field in the complex.

Lead: Melinda Bowen

One-Time Funding Requested (if applicable): 50000

Type of Request: Facilities

Planning Unit Priority: High

In Progress - Increase Chain gang budget and increase pay - ongoing for football

Lead: Jastrab

On-Going Funding Requested (if applicable): 300

Type of Request: Staffing

Planning Unit Priority: High

In Progress - UCS Model 8500 High Jump Standards

Lead: Ron Kam

One-Time Funding Requested (if applicable): 2400

Planning Unit Priority: Medium

In Progress - Golf Cart & trailer for football area

Lead: Jastrab

One-Time Funding Requested (if applicable): 7500

Planning Unit Priority: Medium

In Progress - Artificial Turf in softball and baseball Batting Cages 15'x70'

Describe Plans & Activities

Supported: batting cages are currently unavailable during inclement weather conditions, the addition of artificial turf would make them usable during those times

Lead: Ruby Rojas John Knott

One-Time Funding Requested (if

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

applicable): 6000

Type of Request: Facilities

Planning Unit Priority: High

What would success look like and how would you measure it?:

increased batting percentage for our teams. Less time lost to weather if those spaces can be used in bad weather

In Progress - HJ pit landing support, UCS Model 1390 High Jump Pit Aluminum base platform

Lead: Ron Kamaka

One-Time Funding Requested (if applicable): 5000

Planning Unit Priority: Medium

In Progress - Roofed softball and baseball Batting Cages

Describe Plans & Activities

Supported: currently those areas are unusable during inclement weather conditions. Providing a roof or covered area for batting cages would make those areas accessible and usable during those times.

Lead: Ruby Rojas John Knott

One-Time Funding Requested (if applicable): 20000

Type of Request: Facilities

Planning Unit Priority: High

What would success look like and how would you measure it?:

increased batting percentage for both teams. less down time during poor weather conditions.

In Progress - UCS Model 1390 High Jump Pit

Lead: Ron Kamaka

One-Time Funding Requested (if applicable): 16000

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Planning Unit Priority: Medium

In Progress - 1 x 11x18 foot and 1 11 x 24' video board; a HD-10mm LED video display (to match others on campus) for softball and baseball fields.

Describe Plans & Activities

Supported: Current boards utilize antiquated light bulbs for scoreboard and it is difficult to see during daytime games. Both boards are 15 years old. New boards could provide messaging, score and possible revenue source for programs. could accommodate multiple template options

Lead: Ruby Rojas and John Knott

One-Time Funding Requested (if applicable): 150000

Type of Request: Facilities

Planning Unit Priority: High

What would success look like and how would you measure it?:

increased visibility, increased branding opportunity, increased ability to relay messages to spectators and teams, possible revenue source.

In Progress - Athletic programs advancement personnel

Describe Plans & Activities

Supported: With a college of this size we often miss opportunities to fully explore the opportunities with fundraising and developing funding sources for our area. We currently compete for time for our 1 development person with the rest of the college and find ourselves trying to accomplish these things on our

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

own.

Lead: Ruh

On-Going Funding Requested (if applicable): 80000

Type of Request: Staffing

Planning Unit Priority: High

What would success look like and how would you measure it?:

increased funding for the college and athletics area. increased community outreach and ultimately community support for college.

In Progress - additional staff to work events and serve as official desk managers

Describe Plans & Activities

Supported: professional desk personnel are required to ensure consistency and accuracy in game management and statistics accounting

Lead: Marc Ruh

On-Going Funding Requested (if applicable): 21000

Type of Request: Staffing

Planning Unit Priority: High

What would success look like and how would you measure it?: less

problems with game desk management, more accurate accounting of game statistics, allows dept. to better promote/transfer student athletes with more accurate statistics.

In Progress - Sportsware online record management/ injury monitoring system. Upgrade from current system to cloud based and requires a tablet for each training room (so need 3) – currently using

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

desktop version - notes are entered twice (once on paper, then later into the desktop version of software). Time could be cut in half by entering information at the time with patient on a mobile platform.

Lead: Ito

One-Time Funding Requested (if applicable): 1800

Type of Request: Non-Instructional Equipment

Planning Unit Priority: High

What would success look like and how would you measure it?:

seamless tracking of student athletes physical and paperwork status in addition to tracking of injury treatment and progress. Less mistakes, less man hours utilized tracking status.

In Progress - 3 iPads for use with updated sportsware online record management system

Lead: Ito

One-Time Funding Requested (if applicable): 1200

Planning Unit Priority: High

In Progress - Chalk Stand for track and field x 8

Lead: Ron

One-Time Funding Requested (if applicable): 5760

Planning Unit Priority: Medium

In Progress - Replace small portion of current grass near 45 training room with field turf (20 yd x 30 yd section)

Describe Plans & Activities

Supported: to allow for athletic training modalities to take place on

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

an all weather surface providing safety for students as they rehab injuries and work to prevent them in an outdoor setting

Lead: Bill Ito

One-Time Funding Requested (if applicable): 12000

Type of Request: Facilities

Planning Unit Priority: High

What would success look like and how would you measure it?: ability to use underutilized space for athletic training purposes, less injuries,

In Progress - Javelin Cart for track and field x 2

Lead: Ron Kamaka

One-Time Funding Requested (if applicable): 1600

Planning Unit Priority: Medium

In Progress - Hammer Cart for track and field x 2

Lead: Ron Kamaka

One-Time Funding Requested (if applicable): 1600

Planning Unit Priority: Medium

In Progress - increase supply budget to each team by \$600.00/year - ongoing

Lead: Jennum

On-Going Funding Requested (if applicable): 13800

Type of Request: Instructional Supplies

Planning Unit Priority: High

What would success look like and how would you measure it?: less fundraising needed to acquire the basic needs for each program

In Progress - Discus Cart for track and field x 2

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Lead: Ron Kamaka
One-Time Funding Requested (if applicable): 1600
Planning Unit Priority: Medium
In Progress - Hammer Complex Enhancement for track and XC teams
Lead: Kamak
One-Time Funding Requested (if applicable): 250000
Planning Unit Priority: High

In Progress - Shot Put Cart for track and field x 2
Lead: Ron Kamaka
One-Time Funding Requested (if applicable): 1600
Planning Unit Priority: Medium

In Progress - Dry board, harness, and pit for diving training
Describe Plans & Activities
Supported: enable divers to practice twists and rotations in a controlled environment. help avoid injuries and break down mental blocks when attempting a new dives or perfecting current dives. this would be placed near the diving boards on the open landing above the east bleachers.
Lead: Marc Ruh
One-Time Funding Requested (if applicable): 19000
Type of Request: Instructional Equipment
Planning Unit Priority: High
What would success look like and how would you measure it?: less injuries to divers, increased dive scores, increased success rate, increased transfer rate among divers

In Progress - Elite Starting Block Caddy for track x 3

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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Lead: Ron Kamaka
One-Time Funding Requested (if applicable): 3750
Planning Unit Priority: Medium

In Progress - Footballs
 Game/Practice

Lead: Jastrab
One-Time Funding Requested (if applicable): 1500
Planning Unit Priority: High

In Progress - UCS Mesh Sand Pit
 Covers x 3

Lead: Ron Kamak
One-Time Funding Requested (if applicable): 2850
Planning Unit Priority: Medium

In Progress - Sand volleyball court facility - min 3 - 4 courts

Describe Plans & Activities
Supported: currently traveling with team to practice on one court in the city of Walnut, very difficult to train a team of 12-16 on one court. Also traveling to beach to utilize courts available to the public there 1 time per week during winter pre-season only. lots of travel time, uncertainty of availability and very little experience gained competing against one another on a daily basis. unprepared for competition. Title IX issue

Lead: Oliver
One-Time Funding Requested (if applicable): 250000
Type of Request: Facilities
Planning Unit Priority: High

What would success look like and how would you measure it?:
 compliance with title IX, better

Reporting Year: 2017-18
% Completed: 25
 architectural design process is complete (07/01/2018)

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
	<p>preparation for competition, less travel time and more time for student athletes to study, increased success rate in competitions, better transfer rate for student athletes</p> <p>In Progress - UCS Hurdle Dollie for track x 22</p> <p>Lead: Ron Kamaka</p> <p>One-Time Funding Requested (if applicable): 9900</p> <p>Planning Unit Priority: Medium</p>	
	<p>In Progress - 2 Dozen Wilson Solutions Men's Basketballs</p> <p>Lead: Maloney</p> <p>One-Time Funding Requested (if applicable): 1800</p> <p>Planning Unit Priority: High</p>	
	<p>In Progress - Heritage Hall Educational Center</p> <p>Describe Plans & Activities Supported: create a location at the main entrance to the stadium that would serve as a learning/educational center and museum space to celebrate and recognize college and athletic program history and success. The building would be 2/3 educational center/banquet space (multi use) and 1/3 museum space.</p> <p>Lead: Ruh</p> <p>One-Time Funding Requested (if applicable): 3600000</p> <p>Type of Request: Facilities</p> <p>Planning Unit Priority: High</p> <p>What would success look like and how would you measure it?: classroom/lecture space located in a highly motivating space celebrating tradition of success, increased college</p>	<p>Reporting Year: 2017-18</p> <p>% Completed: 0</p> <p>fundraising is active. interior space design is complete, full design will commence in Aug 2018 (07/01/2018)</p>

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
	<p>pride and recognition of storied success in all programs. Increased fund raising opportunities and on-going funding source for college and athletic programs.</p> <p>In Progress - Team Travel Bags for men's basketball Lead: Maloney One-Time Funding Requested (if applicable): 2000 Planning Unit Priority: High</p>	
	<p>In Progress - UCS Model 6500 Pole Vault Standards Lead: Ron Kamaka Planning Unit Priority: Medium</p>	
	<p>In Progress - 20 Game Uniforms Home/Away(Title Elite Digital Jersey/Shorts) for W basketball Lead: Brian Crichlow One-Time Funding Requested (if applicable): 5500 Planning Unit Priority: High</p>	
	<p>In Progress - New Stadium and Track for track, XC and football teams Describe Plans & Activities Supported: ADA compliance, update to meet current standards for competition Lead: Ron Kamaka Type of Request: Facilities Planning Unit Priority: High</p>	<p>Reporting Year: 2017-18 % Completed: 25 work has commenced, most legal hurdles have been cleared (07/01/2018)</p>
	<p>In Progress - Polar team Heart rate monitoring system for Women's Soccer Lead: Bowen One-Time Funding Requested (if applicable): 8000 Planning Unit Priority: High</p>	
	<p>In Progress - Replace existing</p>	

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
	<p>baseball stadium fencing windscreen Lead: Kevin Smith Planning Unit Priority: High In Progress - Provide synthetic turf in baseball bullpens Lead: John Knott Type of Request: Facilities Planning Unit Priority: High</p>	
	<p>In Progress - Eleiko or ROGUE (or similar quality) Bumper Plate sets x 2 (at 300 kilo per set), plus quality squat bars (x4) for track and XC teams Lead: Kamaka One-Time Funding Requested (if applicable): 12000 Planning Unit Priority: High</p>	
	<p>In Progress - Riding Clock for wrestling Lead: Rivera One-Time Funding Requested (if applicable): 1250 Planning Unit Priority: High</p>	
	<p>In Progress - PV pit landing support Lead: Ron Kamaka One-Time Funding Requested (if applicable): 6000 Planning Unit Priority: Medium</p>	
	<p>In Progress - 18 team warm ups for wrestling Lead: Rivera One-Time Funding Requested (if applicable): 3420 Planning Unit Priority: High</p>	
	<p>In Progress - Provide "hitter's eye" backdrop screening in baseball stadium center field Lead: John Knott Planning Unit Priority: High</p>	

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
	<p>In Progress - Railing w/ screening along top step of baseball field dugout Lead: John Knott Type of Request: Facilities Planning Unit Priority: High</p> <p>In Progress - Team rooms for mens and womens aquatics sports Lead: Marc Ruh Planning Unit Priority: High</p>	<p>Reporting Year: 2017-18 % Completed: 75 installation in progress (07/01/2018)</p>
	<p>In Progress - Replace baseball stadium (flip down) seating Describe Plans & Activities Supported: seats are breaking becoming unusable and creating safety issue Lead: John Knott One-Time Funding Requested (if applicable): 7000 Type of Request: Facilities Planning Unit Priority: High What would success look like and how would you measure it?: seats would be replaced and risk of injury to spectators would be averted</p>	
	<p>In Progress - Sound system for the gym 3 facility or echo proofing Lead: Ruh Planning Unit Priority: High</p>	<p>Reporting Year: 2017-18 % Completed: 25 unknown status - purchased but not installed (07/01/2018)</p>
	<p>In Progress - 4 digital match clocks/scoreboard for wrestling Lead: Rivera One-Time Funding Requested (if applicable): 1200 Planning Unit Priority: High</p>	<p>Reporting Year: 2017-18 % Completed: 100 complete (07/01/2018)</p>
	<p>Completed - Wilson Women's Soccer balls Lead: Bowen One-Time Funding Requested (if</p>	

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

applicable): 3000
Type of Request: Supplies (less than \$200 per item)
Planning Unit Priority: High
In Progress - Additional seating for 200-300 at the north end of the pool
Lead: Marc Ruh
One-Time Funding Requested (if applicable): 50000
Type of Request: Facilities
Planning Unit Priority: Medium

In Progress - 6 New 4" competitor lane lines (red and white)
Describe Plans & Activities
Supported: utilized to divide pool into lanes for safe swimming. we currently have 24 lanes and need to replace apprx 2 per year. Have not replaced any in 4 years and have been repairing old ones when they break.
Lead: Marc Ruh
One-Time Funding Requested (if applicable): 2400
Type of Request: Instructional Equipment
Planning Unit Priority: High

In Progress - 25 Travel Bags for softball team
Lead: Rojas
One-Time Funding Requested (if applicable): 1000
Type of Request: Instructional Supplies
Planning Unit Priority: High

In Progress - 25 Travel Parkas for softball team
Lead: Rojas
One-Time Funding Requested (if applicable): 4000

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Type of Request: Instructional Supplies

Planning Unit Priority: High

In Progress - 5 Louisville Softball Bats

Lead: Rojas

One-Time Funding Requested (if applicable): 2000

Type of Request: Instructional Supplies

Planning Unit Priority: High

In Progress - Radar gun

Lead: Rojas

One-Time Funding Requested (if applicable): 700

Type of Request: Instructional Equipment

Planning Unit Priority: High

In Progress - New gym to accommodate 6 volleyball courts

Lead: Oliver

Type of Request: Facilities

Planning Unit Priority: High

In Progress - sound system for Pep Squad

Lead: Robert Ignacio

One-Time Funding Requested (if applicable): 1500

Type of Request: Equipment - replacement/upgrade

Planning Unit Priority: High

Reporting Year: 2017-18

% Completed: 100

complete and will be utilized this year (07/01/2018)

In Progress - Golf Hitting area cage

Lead: Osbourne

Planning Unit Priority: High

In Progress - Pole Vault Pits (2)

Lead: Ron Kamaka

One-Time Funding Requested (if applicable): 44000

Planning Unit Priority: Medium

In Progress - Ball cart for W

Unit Goals	Resources Needed	Where We Make an Impact: Closing the Loop on Goals and Plans
	<p>Volleyball– 2 Lead: Allie Carrie-Oliver One-Time Funding Requested (if applicable): 360 Planning Unit Priority: High In Progress - 1. Tennis facility with lights Lead: Tim Pawley Type of Request: Facilities Planning Unit Priority: High</p>	<p>Reporting Year: 2017-18 % Completed: 25 designed and earth moving has started (07/01/2018)</p>
	<p>Completed - Kwik Evolution EVO 1.1 Soccer Goal Lead: Juan Sanchez One-Time Funding Requested (if applicable): 8000 Type of Request: Equipment - replacement/upgrade Planning Unit Priority: High</p>	
	<p>In Progress - Tarp for home plate (should match the style and color of the mound tarp which we have) at the baseball facility Lead: Knott Planning Unit Priority: High</p>	
	<p>In Progress - Mt. SAC Logo on turf behind home plate at baseball facility Lead: Knott Planning Unit Priority: High</p>	
	<p>In Progress - replace screening along the right and left field lines at baseball facility Lead: Knott Planning Unit Priority: High</p>	
	<p>In Progress - 30 Team travel bags for wrestling Lead: Rivera One-Time Funding Requested (if applicable): 1200</p>	

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Planning Unit Priority: High
In Progress - Van 8 passenger plus storage for clubs equipment etc...
Lead: Osbourne
Type of Request: Non-Instructional Equipment
Planning Unit Priority: Medium

In Progress - Monetary resources to support 3 rounds a week for golf team at Pacific Palms
Lead: Greg osbourne
On-Going Funding Requested (if applicable): 7200
Type of Request: Facilities
Planning Unit Priority: High

In Progress - Golf bags x 10
Lead: Osbourne
One-Time Funding Requested (if applicable): 1100
Type of Request: Instructional Supplies
Planning Unit Priority: High

In Progress - 9 Tennis courts on campus
Lead: Jennum
One-Time Funding Requested (if applicable): 2000000
Type of Request: Facilities
Planning Unit Priority: High

In Progress - Budget augmentation to allow for M W Golf teams to play a round at a golf course prior to a competition at that course
Describe Plans & Activities Supported: to allow for familiarity with that course prior to competition. currently individuals would have to pay for their own practice round at that facility.

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
	<p>Lead: Osbourne On-Going Funding Requested (if applicable): 5000 Type of Request: Facilities Planning Unit Priority: High What would success look like and how would you measure it?: lower individual and team scores, making team and individuals more competitive. increasing student success In Progress - Budget augmentation for uniforms for men's soccer program - ongoing Lead: Sanchez One-Time Funding Requested (if applicable): 600 Planning Unit Priority: High</p>	
	<p>In Progress - New competition mat for wrestling program Lead: Rivera One-Time Funding Requested (if applicable): 9000 Planning Unit Priority: High</p>	<p>Reporting Year: 2017-18 % Completed: 100 complete, will be used this year (07/01/2018)</p>
	<p>In Progress - budget augmentation to supply budget - mens soccer program - ongoing Lead: Sanchez One-Time Funding Requested (if applicable): 2200 Planning Unit Priority: High</p>	
	<p>In Progress - 5 hitting mats and rubber tees for golf area Lead: Osbourne One-Time Funding Requested (if applicable): 1250 Planning Unit Priority: High</p>	
	<p>In Progress - 36 doz golf balls Lead: Osbourne</p>	<p>Reporting Year: 2016-17 % Completed: 100 : our student athletes were able to utilize the balls for competition</p>

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>	
	<p>One-Time Funding Requested (if applicable): 1000 Planning Unit Priority: High</p>	<p>complete (06/26/2017)</p>	<p>and practice purposes. utilizing the same balls for practice and competition enables the student athlete to develop a familiarity with the repsonsiveness and reaction of the ball in different circumstances. (06/26/2017)</p> <p>: the new soccer goals have helped apply offensive tactics in attacking and finishing. Goalkeepers have also benefited from training on defending tactics (06/26/2017)</p>
	<p>In Progress - Quick jr. soccer goal - for men's soccer program Lead: Sanchez One-Time Funding Requested (if applicable): 5000 Planning Unit Priority: High</p> <hr/> <p>In Progress - Coleman SaluSpa 6 person portable inflatable outdoor spa hot tun. Black. Describe Plans & Activities Supported: to allow divers to stay warm in between long breaks between dives in practice and competitions (sometimes as long as 3-5 minutes in between dives standing in a cold environment in very little attire Lead: Ruh One-Time Funding Requested (if applicable): 800 Type of Request: Instructional Equipment Planning Unit Priority: Medium What would success look like and how would you measure it?: better performance because they were able to stay warm in between dives. Higher scores, higher success rate</p>	<p>Reporting Year: 2016-17 % Completed: 100 complete (06/26/2017)</p>	
	<p>In Progress - 2 sets CTS shot/game clock combo. one for each corner of the playing field Describe Plans & Activities</p>	<p>Reporting Year: 2017-18 % Completed: 100 complete, will be used this year (07/01/2018)</p>	

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Supported: 4,800.00
Lead: Ruh
Type of Request: Equipment - replacement/upgrade
Planning Unit Priority: High
In Progress - Shade structure for pool.

Describe Plans & Activities

Supported: 12,000.00

Lead: Ruh

Type of Request: Facilities

Planning Unit Priority: High

In Progress - 3 10 x 10 Mt. SAC branded EZ UP canopies for M W Tennis programs

Describe Plans & Activities

Supported: provide shade to tennis M W players during practices and games. provide opportunity for them to get out of the elements during a very hot time of the day. sun protection, safety

Lead: Pawley

One-Time Funding Requested (if applicable): 2500

Type of Request: Instructional Equipment

Planning Unit Priority: High

What would success look like and how would you measure it?: less fatigue due to having opportunity to get out of the sun periodically during practice and games. safer environment

In Progress - 3 volleyball nets for indoor courts = 1,260.00

Describe Plans & Activities

Supported: 1,260.00

Lead: Oliver

Type of Request: Equipment -

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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replacement/upgrade
Planning Unit Priority: High
In Progress - 8 cases of Mat Tape = 1,727.00
 1 Spray-N-Roll II sprayer and top down mopping system = 402.00
Describe Plans & Activities
Supported: 2,129.00
Lead: Rivera
Type of Request: Equipment - replacement/upgrade
Planning Unit Priority: High

Full Funding Requested -
 Repair/update sound system for the pool area (BLDG 27B)
Describe Plans & Activities
Supported: current sound system is 15 years old and failing, communication is difficult. The goal would be to be able to communicate effectively with students, athletes and spectators at and event effectively. would also be to show an instructional video on the scoreboard and have sound match the video
Lead: Ruh
One-Time Funding Requested (if applicable): 10000
On-Going Funding Requested (if applicable): 0
Type of Request: Facilities
Planning Unit Priority: High
What would success look like and how would you measure it?: success would be easier communication and would be measured by observation.

Full Funding Requested - add flag pole to soccer facility
Describe Plans & Activities

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Supported: We currently need to bring a flag out to each soccer game and tape it to a long stick. This is our one facility that does not have a flag pole. Campus standard.

Lead: Marc Ruh

One-Time Funding Requested (if applicable): 3000

Type of Request: Facilities

Planning Unit Priority: High

Full Funding Requested - safety harness for pep and cheer teams while practicing acrobatics

Describe Plans & Activities

Supported: provides for additional safety when practicing stunts associated with pep and cheer teams

Lead: Robert Ignacio

One-Time Funding Requested (if applicable): 1500

Type of Request: Instructional Equipment

Planning Unit Priority: High

What would success look like and how would you measure it?: less injuries incurred during practice and class sessions

Full Funding Requested - PA system (mic, amp and 2 speakers placed on current light standards) for the soccer facility.

Describe Plans & Activities

Supported: we currently bring a portable system out to each contest. The system does not have adequate coverage for the size of the field. Place amp and mic connectors in the video tower located near main entrance. This will free the main entrance area for spectators and

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

free the area of additional cords with a permanent location.

Lead: Marc Ruh

One-Time Funding Requested (if applicable): 8500

Type of Request: Facilities

Planning Unit Priority: High

What would success look like and how would you measure it?: easier and less time consuming set up process and ability to communicate with fans by switching on the system

Full Funding Requested - Create an enclosed score booth area for M/W soccer at soccer facility in the current raised semi enclosed video tower

Describe Plans & Activities

Supported: Move connections for the score board, power, and enclose the video tower structure near the main entrance to the soccer field. Provide the ability to keep score board equipment, and PA system in place for easy access and start up for events. This facility currently requires a cumbersome set up process for each game and blocks spectators line of sight.

Lead: Marc Ruh

One-Time Funding Requested (if applicable): 8000

Type of Request: Facilities

Planning Unit Priority: High

What would success look like and how would you measure it?: less man hours for set up, free up line of sight for fans, less cords on ground to trip on, frees up entrance area (less crowded entrance area)

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Full Funding Requested - 5 6' fitted nylon, open back branded table covers for facility entrances during events

Describe Plans & Activities

Supported: We currently utilize tables for entrance control (and collecting admission) at our sporting events. We miss an opportunity to brand this entrance with a Mt. SAC logo and create a professional impression. Vinyl would be preferred because it is easy to clean (wipe down) after each use. use at multiple facilities. multiple uses.

Lead: Marc Ruh

One-Time Funding Requested (if applicable): 750

Type of Request: Facilities

Planning Unit Priority: High

What would success look like and how would you measure it?: positive brand impression upon entrance to any event where table is used

Full Funding Requested - Branded entrance at the baseball/softball and soccer complex (2 entrances total). This could be a simple "archway" structure with school/athletics brand stating what the location is

Describe Plans & Activities

Supported: Provides opportunity to ID location for better way-finding. Provides a positive professional brand ID at each of those locations and makes a statement that you are entering a facility. Good opportunity for naming creating a funding source

Lead: Marc Ruh

One-Time Funding Requested (if

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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applicable): 30000
Type of Request: Facilities
Planning Unit Priority: Medium
What would success look like and how would you measure it?: less confusion when looking for a class/field location - clearly identified entrance. increased brand impressions
Documentation Attached?: Yes
Related Documents:
[metal entrance gate.jpg](#)

Provide outstanding instruction -
 Provide quality coaches, ample assistant coaches and quality instructional equipment in each area to assist athletes in their ability to succeed.
Status: Active
Goal Year(s): 2016-17
Date Goal Entered (Optional):
 09/01/2016

In Progress - Additional personnel in the sports information area for athletics dept
Lead: Ruh
Type of Request: Staffing
Planning Unit Priority: High

Full Funding Requested - Technology budget for yearly/ monthly licenses

Lead: Marc Ruh
One-Time Funding Requested (if applicable): 600
On-Going Funding Requested (if applicable): 600
Type of Request: IT Support
Planning Unit Priority: High

In Progress - Asst coaching stipend for MW Diving program.
Describe Plans & Activities
Supported: provide for qualified consistent coaching and supervision during practices and competition, in season and out of season. we are currently fundraising to pay for this position and that person never be alone with the divers (because they are categorized as a volunteer

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

coach).

Lead: Marc Ruh

On-Going Funding Requested (if applicable): 8800

Type of Request: Staffing

Planning Unit Priority: High

What would success look like and how would you measure it?: greater consistency of teaching and coaching, safer environment for student athletes, less injuries, higher success rates, more opportunity to transfer to the next level

In Progress - Pole Vault Poles (Annual Equipment) x 10

Lead: Ron Kamaka

One-Time Funding Requested (if applicable): 5000

Planning Unit Priority: High

In Progress - Full time professor Kin. Asst MW Water Polo and MW Swimming and Diving

Describe Plans & Activities

Supported: provide a full time teaching/coaching position for the aquatics area to serve as assistant coach for the men's and women's swimming and diving, and water polo teams. will help provide consistency in recruiting tactics, consistent messaging to the community, help with implementation of the aquatic special events, and teach classes in the Kinesiology discipline.

Lead: Marc Ruh

On-Going Funding Requested (if applicable): 100000

Type of Request: Staffing

Planning Unit Priority: High

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

What would success look like and how would you measure it?:
increased success rates with teams, consistency in coaching and teaching.

In Progress - ongoing budget augmentation for athletic department technology needs for software licenses and services

Describe Plans & Activities

Supported: most of the teams utilize some sort of software that requires a yearly license or service fee for (film breakdown or stats).

Lead: Marc Ruh

On-Going Funding Requested (if applicable): 15000

Type of Request: IT Support

Planning Unit Priority: High

In Progress - Mat Boss for wrestling - software license - ongoing

Lead: Rivera

One-Time Funding Requested (if applicable): 500

Planning Unit Priority: High

In Progress - additional asst coaching stipend for Womens Basketball

Lead: Crichlow

One-Time Funding Requested (if applicable): 8000

Planning Unit Priority: High

In Progress - Synergy Game Editing Software for mens basketball

Lead: Maloney

One-Time Funding Requested (if applicable): 10000

Planning Unit Priority: High

In Progress - Certification Program - ACCA for pep squad coaches. per certificate

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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Lead: Robert Ignacio
One-Time Funding Requested (if applicable): 75
Planning Unit Priority: High
In Progress - 2 books per player (Mind Gym and Bench Rules) for volleyball team
Lead: Oliver
One-Time Funding Requested (if applicable): 400
Planning Unit Priority: High

In Progress - NABC Memberships for mens basketball
Lead: Maloney
One-Time Funding Requested (if applicable): 400
Planning Unit Priority: High

In Progress - technology utilized for men's soccer program - VidSwap - ongoing
Lead: Sanchez
One-Time Funding Requested (if applicable): 1760
Planning Unit Priority: High

In Progress - increase amount of asst coaching stipends to 9,500.00 throughout the athletic dept.
Lead: Ruh
Planning Unit Priority: High

Completed - 55" flat screen TV with apple TV for wrestling mat room
Lead: Rivera
One-Time Funding Requested (if applicable): 1200
Planning Unit Priority: High

Reporting Year: 2017-18
% Completed: 100
 complete, utilizing for instantaneous feed back (07/01/2018)

In Progress - WiFi in 27C mat room
Describe Plans & Activities
Supported: needed to be able to get video from a class on to monitor

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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located in the mat room for instantaneous feed back on moves made in classes or for demonstration purposes. also utilized by instructor for role and class grading etc.

Lead: Rivera
Type of Request: IT Support
Planning Unit Priority: High
What would success look like and how would you measure it?:
 students would receive instantaneous feedback and be able to correct technique immediately.

In Progress - 4 Certification Program
 -AACCA - for Pep Squad
Lead: Robert Ignacio
One-Time Funding Requested (if applicable): 300
Planning Unit Priority: High

In Progress - Coaches eye for iPad for volleyball team
Lead: Oliver
Planning Unit Priority: High

In Progress - Tap stats – volleyball stat program used with iPad
Lead: Oliver
One-Time Funding Requested (if applicable): 50
Planning Unit Priority: High

In Progress - 1 Additional asst coach stipend for court volleyball
Lead: Oliver
One-Time Funding Requested (if applicable): 8000
Planning Unit Priority: High

In Progress - Video camera
Lead: Oliver
One-Time Funding Requested (if applicable): 200

Unit Goals	Resources Needed	Where We Make an Impact: Closing the Loop on Goals and Plans
	<p>Planning Unit Priority: High</p> <p>In Progress - Accessible Golf Cart for track and XC teams</p> <p>Lead: Kamaka</p> <p>One-Time Funding Requested (if applicable): 18000</p> <p>Planning Unit Priority: High</p>	<p>Reporting Year: 2017-18</p> <p>% Completed: 100 complete, have not utilized yet. (07/01/2018)</p>
	<p>In Progress - Assistant Coach/Volunteer Coach</p> <p>Lead: Robert Ignacio</p> <p>Planning Unit Priority: High</p>	
	<p>In Progress - 2 additional F/T Win Center staff members</p> <p>Lead: Ruh</p> <p>One-Time Funding Requested (if applicable): 120000</p> <p>Planning Unit Priority: High</p>	
	<p>In Progress - 1 additional asst coaches stipend in each of the sports offered at Mt. SAC.</p> <p>Describe Plans & Activities</p> <p>Supported: to support requests from numerous programs. needed to provide additional support, instruction and supervision to student athletes.</p> <p>Lead: Jennum</p> <p>One-Time Funding Requested (if applicable): 160000</p> <p>Type of Request: Staffing</p> <p>Planning Unit Priority: High</p>	
	<p>In Progress - Volt Strength Training Services for track and XC teams - OR athletic program wide</p> <p>Lead: Kamaka</p> <p>One-Time Funding Requested (if applicable): 8000</p> <p>Planning Unit Priority: High</p>	
	<p>In Progress - Projector/ projector</p>	

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

screen in team room/class room for womens basketball

Lead: Crichlow

One-Time Funding Requested (if applicable): 1500

Planning Unit Priority: High

Full Funding Requested - create an "off season" coaching stipend for each of the assistant coaches within athletics.

Describe Plans & Activities

Supported: all of our assistant coaches job responsibilities have increased as the CCCAA rules evolved over the past years. All of our assistant coaches are involved in monitoring academic status, developing student athlete skills and building techniques, participating and coaching in non traditional season contests, and working to matriculate student athletes to the next level all year long, but get paid a stipend for the season only.

Lead: Marc Ruh

On-Going Funding Requested (if applicable): 161500

Type of Request: Staffing

Planning Unit Priority: High

What would success look like and how would you measure it?: less turnover with assistant coaches. more consistency and higher morale in off seasons.

In Progress - 3 Full-Time Faculty in Track and XC area

Lead: Kamaka

Planning Unit Priority: Medium

In Progress - 10 adjunct faculty in the Track and XC area or 10

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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additional asst coaching stipends
Lead: Kamaka
One-Time Funding Requested (if applicable): 80000
Planning Unit Priority: Medium
In Progress - 1 full stipend per season (Fall and Spring) for a strength and conditioning coach for the athletics area.

Describe Plans & Activities
Supported: would work with any program that needed the specific strength training help. would work out of multiple weight facilities in the athletics area. the goal would be able to show increased strength in the student athletes and have less injuries.
Lead: Marc Ruh
On-Going Funding Requested (if applicable): 22000
Type of Request: Staffing
Planning Unit Priority: High
What would success look like and how would you measure it?: our student athletes would be stronger and incur less injuries due to focus applied by this position.

Increase winning percentage - by bringing in higher quality more qualified recruits to campus and retaining them
Status: Active
Goal Year(s): 2016-17
Date Goal Entered (Optional): 06/01/2016

Full Funding Requested - entry fee budget augmentation for all teams (ongoing)
Describe Plans & Activities
Supported: currently many teams are fundraising to pay for entry fees that are not covered under the current budget. these teams attend additional tournaments to gain additional competition experience

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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that will help them as they advance to playoffs
Lead: Ruh
On-Going Funding Requested (if applicable): 12000
Type of Request: Instructional Supplies
Planning Unit Priority: High
What would success look like and how would you measure it?: less time fund raising to pay for these, more success with additional competitions
Completed - Headsets for football
Lead: Jastrab
One-Time Funding Requested (if applicable): 12000
Type of Request: Equipment - replacement/upgrade
Planning Unit Priority: High

Full Funding Requested - 1 HD Video Camera for football
Lead: Jastrab
One-Time Funding Requested (if applicable): 1200
Type of Request: Instructional Equipment
Planning Unit Priority: High

Full Funding Requested - Endzone Filmer for football
Lead: Jastrab
On-Going Funding Requested (if applicable): 1000
Type of Request: Staffing
Planning Unit Priority: High

Full Funding Requested - Speed Ropes for mens basketball
Lead: Maloney
One-Time Funding Requested (if applicable): 500

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Type of Request: Instructional Supplies

Planning Unit Priority: High

Full Funding Requested - Halfback

Dummies for football

Lead: Jastrab

One-Time Funding Requested (if applicable): 800

Type of Request: Instructional Equipment

Planning Unit Priority: High

Completed - Grudge belts x 15 for Aquatics teams

Lead: Ruh

One-Time Funding Requested (if applicable): 800

Type of Request: Supplies (less than \$200 per item)

Planning Unit Priority: High

Full Funding Requested - Budget augmentation: travel, meals/lodging 6 tourn 3 over nites and stay 3 total nites (7 rooms per nite) 21 total room nites (100.00/nite) 2,100.00 increase meals to 1600. So total meals and lodging to 3,700.00 for wrestling - ongoing

Lead: Rivera

On-Going Funding Requested (if applicable): 3700

Type of Request: Instructional Supplies

Planning Unit Priority: High

Full Funding Requested - Budget augmentation to meals and travel for M and W Golf - ongoing

Lead: Osbourne

One-Time Funding Requested (if applicable): 3000

Type of Request: Instructional

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Supplies
Planning Unit Priority: High
Full Funding Requested - Stools (20)
MBB Team Room
Lead: Maloney
One-Time Funding Requested (if applicable): 1500
Type of Request: Facilities ,
Instructional Supplies
Planning Unit Priority: High

Full Funding Requested - VertiMax
V8 EX for track and XC teams
Lead: Kamaka
One-Time Funding Requested (if applicable): 22000
Type of Request: Instructional
Equipment
Planning Unit Priority: High

Full Funding Requested - Travel
budget to accommodate 2-3
overnight trips per season for
women's golf team
Lead: Greg Osbourne
One-Time Funding Requested (if applicable): 5400
Planning Unit Priority: High

Full Funding Requested - TOM®
(Training Soccer Opponent
Mannequin)® -- 5'10" x 4
Lead: Juan Sanchez
One-Time Funding Requested (if applicable): 1000
Type of Request: Instructional
Equipment
Planning Unit Priority: High

Full Funding Requested - 3 Shooting
Training nets for womens soccer
Lead: Melinda Bowen
One-Time Funding Requested (if

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

applicable): 500
Type of Request: Instructional Supplies
Planning Unit Priority: High
In Progress - Powerdash Sprint timer for womens soccer
Lead: Melinda Bowen
One-Time Funding Requested (if applicable): 1000
Type of Request: Instructional Supplies
Planning Unit Priority: High

In Progress - 20 Polar Team2 Heart rate monitors for women's soccer
Lead: Melinda Bowen
One-Time Funding Requested (if applicable): 9000
Planning Unit Priority: High

In Progress - Titan Pop-up for football
Lead: Jastrab
One-Time Funding Requested (if applicable): 2800
Type of Request: Instructional Equipment
Planning Unit Priority: High

In Progress - Increase annual travel budget during facility demo and construction, as we will not have the ability to host home events for track and XC teams
Lead: Kamaka
Planning Unit Priority: High

In Progress - Century Blocker for football
Lead: Jastrab
One-Time Funding Requested (if applicable): 180
Type of Request: Instructional

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Supplies
Planning Unit Priority: High
In Progress - VertiMax Raptor EX for track and XC teams
Lead: Kamaka
One-Time Funding Requested (if applicable): 13000
Planning Unit Priority: High

Completed - Kap-7 weight belts x 18 for Aquatics teams
Lead: Ruh
One-Time Funding Requested (if applicable): 600
Type of Request: Supplies (less than \$200 per item)
Planning Unit Priority: High

Completed - Nylon Swim Parachutes with belts x 18 for Aquatics teams
Lead: Ruh
One-Time Funding Requested (if applicable): 800
Type of Request: Supplies (less than \$200 per item)
Planning Unit Priority: High

Completed - 2 Laptop Computers for football
Lead: Jastrab
One-Time Funding Requested (if applicable): 2600
Type of Request: Equipment - new
Planning Unit Priority: High

Completed - Drag suits x 15 for Aquatics teams
Lead: Ruh
One-Time Funding Requested (if applicable): 300
Type of Request: Supplies (less than \$200 per item)
Planning Unit Priority: Medium

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

In Progress - 3 dozen mining training softballs

Lead: Rojas

One-Time Funding Requested (if applicable): 3000

Planning Unit Priority: High

In Progress - Increase travel and meals budget in each sport offered by 2,000.00

Lead: Jennum

One-Time Funding Requested (if applicable): 46000

Type of Request: Instructional Supplies

Planning Unit Priority: High

In Progress - 4 Rip Trainer resistant cord for womens basketball

Lead: Crichlow

One-Time Funding Requested (if applicable): 100

Planning Unit Priority: High

In Progress - 55" flat screen TV on a rolling cart or secured to a wall in team room

Lead: Oliver

One-Time Funding Requested (if applicable): 1200

Planning Unit Priority: High

In Progress - 10 Med balls various weights for volleyball

Lead: Oliver

One-Time Funding Requested (if applicable): 500

Planning Unit Priority: High

Full Funding Requested - Padded Plyo boxes 3 of each height (12, 24 and 36") for volleyball team

Lead: Oliver

One-Time Funding Requested (if applicable):

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

applicable): 900
Planning Unit Priority: High
Full Funding Requested - 25 jump ropes (speed ropes) for volleyball team
Lead: Oliver
One-Time Funding Requested (if applicable): 375
Planning Unit Priority: High

Full Funding Requested - 2 Rip Trainers for womens basketball
Lead: Crichlow
One-Time Funding Requested (if applicable): 400
Planning Unit Priority: High

Full Funding Requested - Indoor Drive Sled for womens basketball
Lead: Crichlow
One-Time Funding Requested (if applicable): 300
Planning Unit Priority: High

Full Funding Requested - 2 Power Wheels for womens basketball
Lead: Crichlow
One-Time Funding Requested (if applicable): 120
Planning Unit Priority: High

Full Funding Requested - 3 x Kap7 Water Polo Bounceback = 720.00
20 sets SwimOutlet fins various sizes = 600.00
10 VS Athletics 25 lb heavy rubber med balls = 1,188.00
3 Antiwave Odyssey Floating goal replacement nets = 540.00
8 SKLZ 65cm stability balls from eastbay sports = 249.00
5 set of Rogue 15 lb rubber bumper plates = 360.00

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

10 S&R Sport rubber stretchcordz with handles = 444.00

Lead: Ruh

One-Time Funding Requested (if applicable): 4110

Planning Unit Priority: High

Full Funding Requested - Synergy
Software for basketball

Lead: Maloney

One-Time Funding Requested (if applicable): 9600

Planning Unit Priority: High

Full Funding Requested - 1 King Crab sled (blue, red or black) = 444.00

1 King Crab sled runners = 204.00

1 Position pad = 108.00

1 Shoulder harness = 54.00

1 fight back dummy (blue or red) = 714.00

10 colored cones = 144.00

15 speed agility resistance bands = 630.00

1 adjustable lateral plyo trainer = 594.00

1 Titan fitness pro-duty foam plyo box set = 324.00

1 set of 6 rip cones = 72.00

1 set of 12 saucer cones = 50.00

Lead: Crichlow

One-Time Funding Requested (if applicable): 3338

Planning Unit Priority: High

Full Funding Requested - 100 Adidas Techfit Primeknit jersey and pant = 19,800.00

1 x 2 man powersled = 3,900.00

3 Gopher SAQ Team pack = 896.00

1 Rogers REV Tackle Falcom = 300.00

Describe Plans & Activities

Unit Goals	Resources Needed	Where We Make an Impact: Closing the Loop on Goals and Plans
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Supported: 24,896.00
Lead: Jastrab
Planning Unit Priority: High
Full Funding Requested - 35
 Champion leather jump ropes = 755.58
 120 Kali Stick = 1,294.00
 1 century bob torso training bag = 445.00
 60 standard yoga bolster = 5,396.00
 4 assault airbike = 3,835.00
Describe Plans & Activities
Supported: 11,725.00
Lead: Rivera
Planning Unit Priority: High

Reduce Injuries - Reduce Injuries Status: Active Goal Year(s): 2016-17 Date Goal Entered (Optional): 09/01/2016	Full Funding Requested - 1 new FT Athletic Trainer Lead: Ito One-Time Funding Requested (if applicable): 120000 Type of Request: Staffing Planning Unit Priority: High	
	Full Funding Requested - Working showers in Gym 3 locker rooms Lead: Oliver Type of Request: Facilities Planning Unit Priority: High	
	Full Funding Requested - Padded Outfield Fence Lead: Ruby Rojas One-Time Funding Requested (if applicable): 2000 Type of Request: Facilities Planning Unit Priority: High	
	Full Funding Requested - 1 Bownet Fastpitch Screen Lead: Rojas One-Time Funding Requested (if	

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

applicable): 300
Type of Request: Instructional Supplies
Planning Unit Priority: High
Completed - Water Polo Goal replacement nets for Aquatics teams
Lead: Ruh
One-Time Funding Requested (if applicable): 300
Type of Request: Supplies (less than \$200 per item)
Planning Unit Priority: High

Full Funding Requested - 5
Normatec active (pulse) recovery systems (arm and leg system). 2 for each training room and 1 for gym
Lead: Ito
One-Time Funding Requested (if applicable): 11500
Type of Request: Non-Instructional Equipment
Planning Unit Priority: High

Full Funding Requested - training harness for Pep Squad
Lead: Smiley
One-Time Funding Requested (if applicable): 1500
Type of Request: Instructional Equipment
Planning Unit Priority: High

Full Funding Requested - 3 spotter belts for Pep Squad
Lead: Ignacio
One-Time Funding Requested (if applicable): 450
Type of Request: Instructional Supplies
Planning Unit Priority: High

Full Funding Requested - 3 sets:

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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IASTM (instrument assisted soft tissue manipulation) tools. 1 for each training room.

Lead: Ito
One-Time Funding Requested (if applicable): 2250

Type of Request: Instructional Equipment

Planning Unit Priority: High

Full Funding Requested - Warrior Stronghold Pack for football team

Lead: Bob Jastrab
One-Time Funding Requested (if applicable): 1500

Type of Request: Instructional Equipment

Planning Unit Priority: High

Full Funding Requested - 24

wrestling headgear x 24

Lead: Rivera
One-Time Funding Requested (if applicable): 720

Type of Request: Instructional Supplies

Planning Unit Priority: High

Full Funding Requested - 10 mats and a hanging rack for women's basketball

Lead: Crichlow
One-Time Funding Requested (if applicable): 215

Type of Request: Instructional Supplies

Planning Unit Priority: Medium

Full Funding Requested - WiFi for BLDG 45 and Gym 3 training rooms

Lead: Ito
Type of Request: IT Support
Planning Unit Priority: High

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Completed - Repair pool underwater lights and convert to LED for Aquatics teams

Lead: Ruh

Type of Request: Facilities

Planning Unit Priority: High

Full Funding Requested - Increase Football meals budget by 1,000.00

Lead: Jastrab

One-Time Funding Requested (if applicable): 1000

Planning Unit Priority: High

Full Funding Requested - Kettle bells x 20 various weights for volleyball

Lead: Oliver

One-Time Funding Requested (if applicable): 1000

Planning Unit Priority: High

Full Funding Requested - Knee braces for football offensive linemen

One-Time Funding Requested (if applicable): 2500

Type of Request: Instructional Supplies

Planning Unit Priority: High

Full Funding Requested - Guardian Caps for football

Lead: Jastrab

One-Time Funding Requested (if applicable): 1350

Type of Request: Instructional Supplies

Planning Unit Priority: High

Full Funding Requested - 2 TablePro-1 portable athletic training table and supply case

Lead: Ito

One-Time Funding Requested (if applicable): 4000

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Type of Request: Instructional Equipment

Planning Unit Priority: High

Full Funding Requested - Football helmet replacement

Lead: Jastrab

One-Time Funding Requested (if applicable): 7300

Type of Request: Instructional Supplies

Planning Unit Priority: High

Completed - Large contour swim paddles x 18 pairs for Aquatics teams

Lead: Ruh

One-Time Funding Requested (if applicable): 600

Type of Request: Supplies (less than \$200 per item)

Planning Unit Priority: High

Full Funding Requested - 2 TRX Pro suspension trainers

Lead: Crichlow

One-Time Funding Requested (if applicable): 500

Type of Request: Instructional Supplies

Planning Unit Priority: High

Full Funding Requested - 3 Deep Muscle Stimulator units

Lead: Ito

One-Time Funding Requested (if applicable): 8250

Type of Request: Instructional Equipment, Non-Instructional Equipment

Planning Unit Priority: High

Full Funding Requested - 2 sets of York barbells = 2,400.00

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
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5 weighted vests = 720.00
 2 sets of medicine balls = 1,200.00

Describe Plans & Activities

Supported: 4,320.00

Lead: Maloney

Type of Request: Instructional Supplies

Planning Unit Priority: High

What would success look like and how would you measure it?: less injuries to team

Full Funding Requested - 8 Gravity manifold system (M-10) = 816.00
 8 Tripod stand for Gravity Systems (TS-10) = 2,160.00

4 Werner 6' rolling scaffold 1,000 lb load capacity = 988.00

1 New medical Utility Task Vehicle John Deere HPX 4x4 = 12,000.00

2 John Deere Gator with Medilite (MTB) = 6,720.00

Describe Plans & Activities

Supported: 22,684.00

Lead: Ito

Planning Unit Priority: High

Completed - Polar

Lead: Juan Sanchez

One-Time Funding Requested (if applicable): 9500

Planning Unit Priority: High

Provide quality student support -
 Provide quality student support, specific to our student athlete population, that can increase success rates and transferability.
Status: Active
Goal Year(s): 2018-19
Date Goal Entered (Optional): 03/08/2018

In Progress - 1 new FT academic counselors for student athletes
Describe Plans & Activities
Supported: provide student athletes access to a counselor qualified to advise on NCAA rules and regulations. Currently our student athletes are surveyed after each season, it is an ongoing trend that

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

our student athletes feel they have adequate access to counselors and when they do, they do not feel they have adequate time to be heard and advised to their specific needs.

Lead: Jennum

On-Going Funding Requested (if applicable): 100000

Type of Request: Staffing

Planning Unit Priority: High

What would success look like and how would you measure it?:

students will have better access to counselors and feel they are being seen in a timely manner. This would be measured by exit surveys given to student athletes at the conclusion of each season. The data would show that they felt they had better access to counselors and that the counselors had time to listen to them and provide appropriate guidance.