

# 1. Assessment Plan - Four Column



## PIE - Administrative Services: Technical Services - Performing Arts Operation Unit

### Where We Are: Analysis and Summary

2017-18

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<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p><b>Provide modern relevant lighting technology</b> - Replace outdated portions of the theatrical lighting systems with modern technology. This includes replacing tungsten fixtures with LED technology and replacing the architectural lighting control system.</p> <p><b>Status:</b> Active</p> <p><b>Goal Year(s):</b> 2017-18, 2018-19, 2019-20</p> <p><b>Goal Entered:</b> 09/16/2017</p>	<p><b>In Progress</b> - Upgrade theatrical lighting systems with modern LED fixtures.</p> <p><b>Describe Plans &amp; Activities Supported:</b> LED Wash Lighting Fixtures: \$74,000 LED Profile Lighting Fixtures: \$160,000 DMX/ACN Gateways: \$6,200 Cabling: \$6000</p> <p><b>Lead:</b> Kevin Owen</p> <p><b>One-Time Funding Requested (if applicable):</b> 246200</p> <p><b>Type of Request:</b> Instructional Equipment, Technology Equipment - replacement/upgrade</p> <p><b>Planning Unit Priority:</b> Medium</p>	<p><b>Reporting Year:</b> 2017-18 <b>% Completed:</b> 0 Awaiting Funding. (08/20/2018)</p> <hr/> <p><b>Reporting Year:</b> 2016-17 <b>% Completed:</b> 0 This is awaiting funding. (09/16/2017)</p>
	<p><b>In Progress</b> - Replace outdated architectural lighting system in the Performing Arts Complex</p> <p><b>Describe Plans &amp; Activities Supported:</b> ETC Paradigm Architectural Lighting Control</p>	<p><b>Reporting Year:</b> 2017-18 <b>% Completed:</b> 0 Awaiting Funding (08/20/2018)</p> <hr/> <p><b>Reporting Year:</b> 2016-17 <b>% Completed:</b> 0</p>

Unit Goals	Resources Needed	Where We Make an Impact: Closing the Loop on Goals and Plans
	System \$48,000 Programming Training: \$3,000 <b>Lead:</b> Kevin Owen <b>One-Time Funding Requested (if applicable):</b> 51000 <b>Type of Request:</b> Facilities, Instructional Equipment, Technology Equipment - replacement/upgrade <b>Planning Unit Priority:</b> High	This is awaiting funding. (09/16/2017)
<b>FCC Compliance</b> - Maintain compliance with evolving FCC regulations for wireless systems. <b>Status:</b> Active <b>Goal Year(s):</b> 2016-17, 2017-18, 2018-19 <b>Goal Entered:</b> 09/16/2017	<b>In Progress</b> - Replace existing wireless intercom systems with FCC compliant systems. <b>Describe Plans &amp; Activities Supported:</b> Wireless Intercom System \$23,200 <b>Lead:</b> Kevin Owen <b>One-Time Funding Requested (if applicable):</b> 23200 <b>Type of Request:</b> Instructional Equipment, Technology Equipment - replacement/upgrade <b>Planning Unit Priority:</b> Medium	<b>Reporting Year:</b> 2017-18 <b>% Completed:</b> 0 Awaiting Funding (08/20/2018)
	<b>In Progress</b> - Replace wireless microphones that can operate in FCC restricted range <b>Describe Plans &amp; Activities Supported:</b> 4 Wireless Microphone Systems <b>Lead:</b> Kevin Owen <b>One-Time Funding Requested (if applicable):</b> 10700 <b>Type of Request:</b> Instructional Equipment, Technology Equipment - replacement/upgrade <b>Planning Unit Priority:</b> Medium	<b>Reporting Year:</b> 2017-18 <b>% Completed:</b> 0 Awaiting Funding (08/20/2018)
<b>Provide well maintained &amp; equipped facilities</b> - Identify and upgrade areas of the facility that are either worn,	<b>In Progress</b> - Upgrade Clarke Theater Green Room & outdoor patio <b>Describe Plans &amp; Activities</b>	<b>Reporting Year:</b> 2017-18 <b>% Completed:</b> 0 Awaiting Funding (08/20/2018)

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p>outdated or insufficient.  <b>Status:</b> Active  <b>Goal Year(s):</b> 2018-19, 2019-20  <b>Goal Entered:</b> 09/16/2017</p>	<p><b>Supported:</b> Paint  Furniture  Lighting  <b>Lead:</b> Kevin Owen  <b>One-Time Funding Requested (if applicable):</b> 120000  <b>Type of Request:</b> Facilities, Furniture, Student Services  <b>Planning Unit Priority:</b> Medium  <b>In Progress -</b> Electrical Upgrades - Clarke Theater  <b>Describe Plans &amp; Activities</b></p>	<p><b>Reporting Year:</b> 2016-17  <b>% Completed:</b> 0  Awaiting Funding (09/16/2017)</p> <hr/> <p><b>Reporting Year:</b> 2017-18  <b>% Completed:</b> 0  Awaiting Funding. (08/20/2018)</p>
	<p><b>Supported:</b> 100 amp 3-phase power service to the Clarke Theater  Amplifier Room \$14,500  <b>Lead:</b> Kevin Owen  <b>One-Time Funding Requested (if applicable):</b> 14500  <b>Type of Request:</b> Equipment - replacement/upgrade, Facilities, Instructional Equipment  <b>Planning Unit Priority:</b> Medium</p>	<p><b>Reporting Year:</b> 2016-17  <b>% Completed:</b> 0  Awaiting Funding (09/16/2017)</p>