

# 1. Assessment Plan - Four Column



## PIE - Administrative Services: Facilities - Support Services-Planning

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p><b>Improve the communication of project status across campus.</b> - Revise project list format to increase the number of reports that are available.</p> <p><b>Status:</b> Active  <b>Goal Year(s):</b> 2017-18  <b>Goal Entered:</b> 09/26/2017</p>	<p><b>In Progress</b> - Revise project list format to increase the number of reports that are available.</p> <p><b>Describe Plans &amp; Activities</b>  <b>Supported:</b> Staff Time  <b>Lead:</b> Gary Nellesen, Director  <b>Type of Request:</b> Technology Software Systems - upgrade  <b>Planning Unit Priority:</b> High  <b>Documentation Attached?:</b> No</p>	
	<p><b>In Progress</b> - Update project budget tracking and reporting.</p> <p><b>Describe Plans &amp; Activities</b>  <b>Supported:</b> Staff time.  <b>Lead:</b> Gary Nellesen, Director  <b>Type of Request:</b> Technology Software Systems - upgrade  <b>Planning Unit Priority:</b> High  <b>Documentation Attached?:</b> No</p>	
<p><b>Update the Utility Master Plan</b> - Update the utility master plan</p> <p><b>Status:</b> Active  <b>Goal Year(s):</b> 2018-19  <b>Goal Entered:</b> 09/27/2017</p>	<p><b>In Progress</b> - Select a team of engineering consultants.</p> <p><b>Describe Plans &amp; Activities</b>  <b>Supported:</b> Approximately \$250,000 from Measure RR Bond funds.  <b>Lead:</b> Gary Nellesen, Director  <b>Planning Unit Priority:</b> High  <b>Documentation Attached?:</b> No</p>	
<p><b>Update Facilities Planning Internal</b></p>		

*Unit Goals*

*Resources Needed*

*Where We Make an Impact: Closing the Loop on Goals and Plans*

**Proceses** - Update the facilities planning internal processes.

**Status:** Active

**Goal Year(s):** 2017-18

**Goal Entered:** 09/27/2017