

# Section 1 and 3 - Analysis of Unit PIE & Updates on Goals

## PIE - Administrative Services: Facilities Planning & Management Manager

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**Division Mission Statement:** The mission of Mt. San Antonio College is to support all students in achieving their full educational potential in an environment of academic excellence. The College will provide facilities and infrastructure that support exemplary programs and the health and safety of the campus community.

**1. Summary of Notable Achievements:** Facilities Planning & Management celebrates the passing of the Measure GO Bond.

The Planning team has successfully completed the 2018 Educational and Facilities Master Plan (EFMP), the associated 2017 Parking and Circulation Master Plan, the 2018 EFMP Environmental Impact Report, and the Technology and Health Final Project Proposal.

The Design and Construction Team has reduced the backlog of facilities improvement projects. Construction on the Athletics Complex East project is underway and on schedule. Design of the Student Center, Central Campus Infrastructure, Lot R and Lot S Parking Structures, the Transit Center and Pedestrian Bridge, and the Gymnasium and Wellness Center are on track for construction. Of special note is the outstanding progress made on the Habitat Restoration and Storm Water Management efforts around student lot M and on the west parcel.

The Maintenance and Operations team has successfully completed and closed approximately 6,600 work orders and continues to focus on preventative maintenance of the many complex systems that make our campus work efficiently.

The Custodial team has taken on the challenge of caring for 160,000 square foot of new facilities, with the goal of cleaning for health first, then for appearance.

The Grounds team continues to transition old style inefficient watering systems to new computer controlled drip irrigation, and water saving California native plantings, while beginning the long-term efforts to create an "urban forest" in conjunction within the EFMP and Climate Action Plan.

The energy management team has completed the commissioning process for the new two million gallon thermal energy storage system, and efforts to expand preventative maintenance activities within the plant are underway. The 1.4 MW cogenerate plant equipment is undergoing a complete retrofit and will be operational again in the late fall. Planning for the further expansion of the chilled water central plant to accommodate planned new facilities will begin this fall.

**Tracking Conditions and Trends: a. External Conditions Analysis:** Legal environment with the City of Walnut affecting major capital project planning.

**Tracking Conditions and Trends: b. Internal Conditions Analysis:** The delay in restructuring the Facilities Planning management team to support the project volume, number, size, and complexity of Measure GO projects.

Inconsistent prioritization of Measure GO and other projects.

**Analysis of Division's Plans, Activities, and Resources:** Future goals and plans are staffing needed because of the BOND across the department