

MT. SAN ANTONIO COLLEGE
STATUS QUO BUDGET 2010-2011
Unrestricted General Fund
Fund 11 and 12

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March 1, 2010

Fund	Org	Account	Program	Activity	ACCOUNT Description	ORG Description	FTE	Range	Acct%	Adopted Budget 2009-10	Status Quo Budget 2010-11	Budget Changes 2010-11	Revised Status Quo Budget 2010-11
11000	347000	111000	110100	1100	Instructional Salaries-Regular	Foreign Languages				882,118	958,876		
					Faculty Position		1.000	J 3	100.00	110,451			
					Faculty Position		1.000	J 3	100.00	102,211			
					Faculty Position		1.000	J 3	100.00	104,211			
					Faculty Position		1.000	J 3	100.00	86,790			
					Faculty Position		1.000	J 3	100.00	99,090			
					Faculty Position		1.000	J 3	100.00	99,090			
					Faculty Position		1.000	J 3	100.00	102,211			
					Faculty Position		1.000	J 3	100.00	102,211			
					Faculty Position		1.000	J 1	100.00	78,970			
					Vacant Position-Professor, Foreign Languages		1.000	J 2	100.00	73,641			
									DETAIL TOTAL	958,876			
11000	347000	115000	110100	1100	Instr Salaries-Sabbatical Leave	Foreign Languages				0	0		
11000	347000	122500	110100	1200	Noninstr Salaries-DC Stipend	Foreign Languages				11,412	12,363		
									50.00	12,363			
									DETAIL TOTAL	12,363			
11000	347000	431000	110100		Instr Supplies and Materials	Foreign Languages				4,520	4,520		
11000	347000	451000	110100		Supplies	Foreign Languages				2,480	2,480		
LOCATION TOTAL										900,530	978,239		

Reviewed by Department or Unit: Date:

Reviewed by Division: Date:

Reviewed by Vice President: Date:

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Appendix C

FOREIGN LANGUAGES