

**BUDGET COMMITTEE'S**  
**GOALS FOR 2009-10**

1. Assess and Update the Budget Review and Development Process.
  - Align with Institutional Effectiveness Committee to integrate campus-wide planning processes
2. Strengthen communication with the Campus Community regarding budget issues.
  - Communication to the Campus from the Budget Committee, once per semester.
3. Establish Budget Committee Task Force for Cost-Cutting/Revenue Generating Ideas for recommendations to President's Advisory Council.
4. Develop Process for Budget Reductions.