

BUDGET COMMITTEE'S

PURPOSE, FUNCTION AND MEMBERSHIP

PURPOSE

The Budget Committee is the primary governance body for developing, recommending and evaluating policies and procedures relating to planning and its link to all aspects of College finances.

FUNCTION

1. Develop and recommend policies and procedures relating to overall resource generation and allocation.
2. Develop and recommend policies and procedures for budget development.
3. Develop and recommend policies and procedures for allocating discretionary revenue.
4. Evaluate effectiveness of policies and procedures relating to all aspects of College finances.
5. Develop and recommend positions on statewide community college funding.
6. Evaluate budget models using an ongoing and systematic cycle of evaluation, integrated planning, resource allocation, implementation, and re-evaluation (ACCJC Standard I.B.3).
7. Reports to President's Advisory Council on the evaluation of budget models and informs the campus about institutional effectiveness efforts.

MEMBERSHIP

1. Vice President, Administrative Services (Chair)
2. Three managers (One from Instruction, one from Administrative Services, and one from Student Services)
3. Three faculty (Appointed by the Academic Senate)
4. Two Classified Employees
5. One Confidential Employee
6. Two Students (Appointed by Associated Students)

The Budget Committee meets the first and third Wednesdays of each month from 3:00 pm. to 4:30 p.m. in the Vice President, Administrative Service's conference room.