

## **BUDGET COMMITTEE**

(Governance Committee – Reports to President's Advisory Council)

### **Purpose**

The Budget Committee is the primary governance body for developing, recommending, and evaluating policies and procedures for institutional planning as it relates to its integration of the budget process in all aspects of College finances.

### **Function**

1. Evaluate and recommend changes to policies and procedures relating to overall resource allocation.
2. Develop, evaluate, and recommend related policies and procedures for budget development and review the current budget process for effectiveness.
3. Evaluate and recommend changes related to policies and procedures for allocating discretionary revenue.
5. Evaluate the College budget models using an ongoing and systematic cycle of evaluation, integrated planning, resource allocation, implementation, and re-evaluation (ACCJC Standard I.B.3).
6. Reports to President's Advisory Council on the evaluation of the College budget models and informs the campus about budget-related matters.

### **Membership (15)**

	Position Represented	Name	Term
1.	Vice President, Administrative Services	Mike Gregoryk	ongoing
2.	Chief Compliance and College Budget Officer	Rosa Royce	ongoing
3.	Associate Vice President, Administrative Services (Acting Co- Chair)	Doug Jenson	ongoing
4.	Management, one from Instruction (appointed by the Vice President, Instruction)	Richard Mahon	2019-22
5.	Management, one from Facilities Planning & Management (appointed by the Vice President, Administrative Services)	Gary Nellesen	2018-21
6.	Management, one from Student Services (appointed by the Vice President, Student Services)	Audrey Yamagata-Noji	2017-20
7.	Faculty (appointed by the Academic Senate)	(Co-Chair) Joan Sholars	2019-22
8.		Vicki Greco	2017-20
9.		Vacant	2019-22
10.		Tamra Horton	2018-21
11.	Classified (appointed by CSEA 651)	Anthony Stanisci	2019-22
12.	Classified (appointed by CSEA 262)	Brandon Gillett	2019-22
13.	Confidentia <u>s</u> (appointed by the Confidentia <u>l</u> s)	Lisa Romo	2019-22
14.	Students (appointed by the Associated Students)	Jaeseung "Andy" Shin	2019-20
15.		Kian Bidari	2019-20

Membership Meeting Times:

COMMITTEE TYPE	CO-CHAIRS	MEETING SCHEDULE	LOCATION	TIME
Governance	Doug Jenson/Joan Sholars	1 <sup>st</sup> and 3 <sup>rd</sup> Wednesdays of the month	4-2460	3:00-4:30 p.m.

Person Responsible to Maintain Committee Website:

Vivian Ruiz  
vrui3@mtsac.edu x5504

College Website Link and Last Time Website Was Updated:  
[www.mtsac.edu/governance/committees/budget](http://www.mtsac.edu/governance/committees/budget)

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