

# ACTION ITEM

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## Regional CTE Program Expansion Task Force Proposal

The President has asked the Academic Senate to consider forming a task force in order to create a pilot program proposal per page 555 in SB 851 (the Budget Act). This bill includes the governor's proposal for \$50 million to establish the Career Technical Education (CTE) Enhancement Fund in the 2014-15 budget. This appropriation to the Chancellor's Office would be allocated to the community college regions based upon a formula that factors in total FTES and CTE FTES (details not decided). The guidelines do include the following:

1. CTE programs must be in-demand and serve occupations with labor shortages in the region. The following sectors have been identified for Los Angeles County:
  - a. 4 priority sectors
    - i. Advanced Manufacturing
    - ii. Health
    - iii. Advanced Transportation & Renewables
    - iv. Retail/Hospitality/Tourism
  - b. 2 emerging sectors
    - i. Energy Efficiency & Utilities
    - ii. Information & Communications Technologies
  - c. 2 other sectors
    - i. Global Trade & Logistics
    - ii. Small Business
2. CTE programs must demonstrate regional alignment of program and curricula, and should be articulated with K-12, four year, and/or Adult Education institutions.

A presentation at the recent Workforce & Economic Development Program Advisory Committee (WEDPAC) gave an example of how this system might work. However, the details are (as noted above) not finalized.