

Annual Financial and Budget Report

For Actual Year: 2024-2025

District ID: 850

Name: MT. SAN ANTONIO

| | |
|-------------|------------|
| EPA Revenue | 58,309,395 |
|-------------|------------|

| Activity Classification | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | |
|--------------------------|---------------|-----------------------|--------------------|----------------|------------|
| | | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | Total |
| Instructional Activities | 0100-5900 | 58,309,395 | 0 | 0 | 58,309,395 |
| TOTAL | | 58,309,395 | 0 | 0 | 58,309,395 |