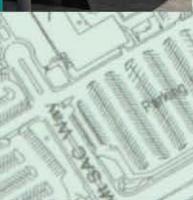
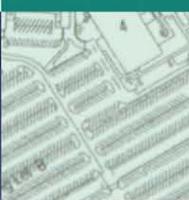
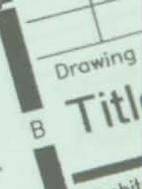
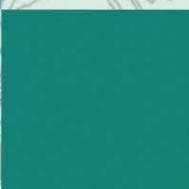
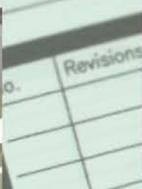




BUILDING on Excellence

*2012 Measure R and Measure RR
Campus Improvement Bond
Report to the Community*



Design Technology Center



MEASURE R-RR ACCOMPLISHMENTS



Following is a partial list of completed and current projects and their respective costs. These were either fully funded by Measure R and/or Measure RR, or were partially supported by state funding sources. For more project details and descriptions, visit: www.mtsac.edu/about/construction

CURRENT PROJECTS	SQUARE FOOTAGE	ESTIMATED COST	ESTIMATED COMPLETION
Early Childhood Education Center	33,800	\$18.5M (RR)	2013
Astronomy Dome	1,100	\$755,160 (RR)	2013

PROJECTS COMPLETED 2011-12

Design Technology Center: \$27M (\$16.4M from R)

PROJECTS COMPLETED 2010-11

Agricultural Sciences Complex: \$30.3M (\$20.4M from R&RR)

Administration Building: \$15M (\$2.3M from R&RR)

Kinesiology & Athletics Building Renovation: \$4.8M

PROJECTS COMPLETED 2009-10

Classroom Improvements (Bldgs. 7, 11 & 26): \$42M (\$32M from R)

Fuel Station Upgrades: \$370,000

PROJECTS COMPLETED 2008-09

Math/Science Complex & Exploratorium: \$25.5M

PROJECTS COMPLETED 2007-08

Music Building Expansion: \$4.5M

Founders Hall/Conference Center: \$6.1M

Energy Conservation Improvement Projects: \$3M

Campus Infrastructure & Improvements: \$5M

4 Classroom Building Remodels: \$41M (\$30M from R)

Information Technology & Data Center: \$9M

Student Services Center Renovation: \$7.7M

PROJECTS COMPLETED 2001-07

Campus Infrastructure & Improvements: \$36.2M

Livestock Pavilion & Equipment Technology Center: \$1.2M

Health Careers Center: \$10.5M

Student Health & Resource Center: \$1.2M

Language Center: \$9.7M

Athletic Fields: \$8.8M

New Central Plant: \$13M

Welding & Air Conditioning Complex: \$6.1M

Arts Studio: \$4.1M (\$2.1M from Measure R)

Athletics building renovation



future Early Childhood Education Center



Installation of Astronomy Dome



BOND PROGRAM FINANCIALS

Verified by Vicenti-Lloyd-Stutzman, LL
and Citizens' Oversight Committee

Statement of Revenues, Expenditures and Change in Fund Balance Budget and Actual Bond Construction Fund

For the fiscal year ended June 30, 2012*

	Budget*	Actual	Variance Favorable (Unfavorable)
REVENUES			
Revenues from Local Sources			
Interest Income	\$76,961	\$76,960	
TOTAL REVENUES	\$76,961	\$76,960	
EXPENDITURES			
Supplies and Materials	\$14,898	\$96	\$14,802
Other Operating Expenses and Services	\$98,852	\$97,501	\$1,351
Capital Outlay	\$7,057,402	\$4,326,937	\$2,730,465
TOTAL EXPENDITURES	\$7,171,152	\$4,424,534	\$2,746,618
Excess of Expenditures Over Revenues	(\$7,094,191)	\$4,347,574	\$2,746,618
Fund Balance at Beginning of Year		\$7,149,503	
Fund Balance at End of Year		\$2,801,929	

* The budget for revenues reflects estimated amounts to be received in the current year. The budget for expenditures reflects amounts remaining and available for current and subsequent years' expenditures and does not necessarily coincide with actual planned expenditures in the current year.

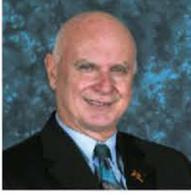
Balance Sheet Bond Construction Fund

For the fiscal year ended June 30, 2012*

ASSETS	
Cash in County Treasury	\$3,280,397
TOTAL ASSETS	\$3,280,397
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts Payable	\$478,468
TOTAL LIABILITIES	\$478,468
Fund Balance	
Designated for Special Purposes	\$2,801,929
TOTAL FUND BALANCE	\$2,801,929
TOTAL LIABILITIES AND FUND BALANCE	\$3,280,397

For the complete FY12 financial audit, visit:
<http://www.mtsac.edu/about/construction/audits.html>





PRESIDENT'S MESSAGE

Issuance of New Bonds Will Move Master Plan Forward

There is no more important task for a public entity such as Mt. San Antonio College than being a good custodian of the public funds entrusted to it to carry out its mission. In the case of the general obligation facility bonds passed by the voters in 2001 as Measure R and in 2008 as Measure RR, your property taxes have the quality assurance of not only your elected Board of Trustees but also of citizens who are, themselves, taxpayers in our community. The primary duty of the Citizens' Oversight Committee is to ensure that the bond proceeds are spent only for the purposes authorized by the voters in authorizing Measures R and RR. We have an outstanding group of individuals serving in this capacity, now chaired by Dr. Tony Y. Torng, who is a distinguished engineer for the Boeing Company and a community leader in several other venues.

Elsewhere in this report Dr. Torng has summarized current progress on projects funded by Measures R and RR. Let me take this opportunity to look forward a bit. Mt. SAC anticipates issuing new bonds this year that will move our campus master plan forward and continue the successful construction and renovation program that has so amazingly transformed our campus over the last few years. With approximately \$250 million in new funding, Mt. SAC will bring several new projects online. A new **Business & Computer Technology Building** will provide a state-of-the-art instructional environment for these programs. A new 2,300-space **Parking Structure** will not only ease our current parking crunch but also provide added capacity for future growth. Upgrading our **East Athletic Complex** will extend the life of our stadium and provide safe and well-designed facilities for our award-winning varsity teams.

Rebuilding our aging infrastructure will not only make us more efficient and safer, but will also lay the sound foundation for future facilities. These upgrades in roads, parking surfaces, utilities, and technology will provide a much-needed campus facelift. A new ground-mounted solar field, coupled with our gas-fueled cogeneration plant, will move Mt. SAC closer to energy independence and being "off the grid."

Educating tomorrow's skilled workforce requires today's students to be prepared in a state-of-the-art learning and teaching environment. That's been our goal from the very beginning with Measure R. The next phase of construction, funded and supported by your Measure RR tax dollars, will assure the success of our students and enable Mt. San Antonio College to continue its commitment to excellence and distinction. We will keep you informed of our progress.

Dr. William T. Scroggins
President & CEO

Measure RR—Extending the Mt. SAC Promise



The "*Mt. SAC Promise*" is an ongoing commitment to develop a quality, environmentally friendly campus for the benefit of current and future generations of Mt. SAC students. This promise started with **Measure R**—the \$221-million facilities construction bond, approved by local voters and property owners in 2001. The promise continues through an extension bond measure (RR), which was approved overwhelmingly by voters during the area's worst economic recession. It is expected to generate \$353 million in bond funding for new and renovated instructional facilities and other critical campus and infrastructure upgrades.

COMMITTEE CHAIR'S MESSAGE

Closing One Bond Chapter and Opening the Next



Dear Friends:

IT IS MY PLEASURE TO PRESENT this *2012 Measure R-RR Report to the Community*, which highlights accomplishments made over the past year relative to the ongoing campus improvement program at Mt. San Antonio College. This report complies with state Proposition 39, which requires the Mt. SAC Citizens' Oversight Committee to inform the public about the progress that the college has made in this regard and to assess how Mt. SAC has utilized the proceeds from the voter-approved \$221-million Measure R and the \$353-million Measure RR facilities construction bonds. We have highlighted accomplishments and presented a financial accounting of revenues and expenditures related to the past year's activities.

As part of our ongoing assessment, the Citizens' Oversight Committee conducted detailed briefings with the Mt. SAC construction management team, reviewed financial records in detail, and reviewed all active projects in their design and various construction phases. Based upon this thorough analysis, we have determined that the college has responsibly managed projects and has prudently used the bond funding within the framework of the campus master plan.

This has been confirmed by the most recent auditor's statement, which found that Mt. SAC *"expended Measure R-RR General Obligation Bond funds for the year ended June 30, 2012, only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39"* (Vicenti-Lloyd-Stutzman, LL).

Regarding specific projects, the college closed the chapter on Measure R with the completion of the \$24.5-million, 62,837-square-foot **Design Technology Center**. Opened to students in the 2012 fall semester, the DTC consolidates computer-based design programs such as animation, architecture, graphic arts, photography, and geographic information systems. State-of-the-art technology drives innovative instruction for all of these disciplines, and the building boasts a high-tech 400-seat multimedia assembly hall.

The college opened the first chapter of Measure RR, making significant progress on the **Early Childhood Education Center** project. The 33,800-square-foot, four-building complex is both an instructional and service facility that will house child development program classrooms, as well as the facilities required to provide child care services for up to 162 children. The ECEC is slated for opening in 2013. Another current project is the **Astronomy Dome**, which sits atop the Science Laboratories Building as the central part of the college's observatory complex. The \$755,000 project features a 23-foot rotating dome that will house a 16-inch telescope and six eight-inch telescopes. The observatory complex will open to students and the public in 2013.

As these and future projects come online, the Citizens' Oversight Committee will continue its work throughout the master plan process to ensure fiscal accountability and sound program management.

Respectfully yours,

Dr. Tony Y. Torng
2012 Chair, Mt. SAC Citizens' Oversight Committee

MEASURE R-RR CITIZENS' OVERSIGHT COMMITTEE

Per Proposition 39, the Mt. San Antonio College Citizens Oversight Committee is principally charged with ensuring the proper expenditure of bond funding for campus construction, reconstruction, rehabilitation or replacement of campus facilities and informing the public concerning the expenditure of bond proceeds. Members are appointed by the Mt. SAC Board of Trustees and represent various sectors of the community, including businesses, seniors, taxpayers, students and an advisory body or Foundation of the college.

CITIZENS' OVERSIGHT COMMITTEE

Dr. Tony Y. Tornø, *Committee Chair*

Technical Fellow, The Boeing Company

Paul Breit, *Consultant, Pomona Unified School District*

Fred O. Garcia, *Member, San Dimas Senior Commission*

Monica Garcia, *Member, Baldwin Park City Council*

Jesus A. (Alex) Mendoza, *Student Representative*

Mindy Miracle, *Member*

California Taxpayer Protection Committee

Marilyn A. Peters, *Retired Educator*

Mike Shay, *President*

Mt. SAC Foundation Board of Directors

Samuel Tharpe, *Retired Educator*

Michael J. Zhang, *Attorney*

MT. SAC BOARD OF TRUSTEES

Dr. Manuel Baca, *President*

Fred Chyr, *Vice President*

Dr. David K. Hall, *Clerk*

Judy Chen Haggerty, *Esq., Member*

Rosanne Bader, *Member*

Elisa Marin, *Student Trustee*

Mt. SAC MEASURE R-RR MANAGEMENT TEAM

Dr. William T. Scroggins, *President & CEO*

Michael Gregoryk, *Vice President*

Administrative Services

Dr. Virginia Burley, *Vice President, Instruction*

Dr. Audrey Yamagata-Noji, *Vice President*

Student Services

Gary Nellesen, *Director*

Facilities Planning & Management

For more information about Mt. SAC's campus improvement program, visit www.mtsac.edu/about/construction